

**HOUSE SUBSTITUTE FOR
SENATE BILL NO. 192**

A bill to make appropriations for the department of human services for the fiscal year ending September 30, 2014; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 FOR FISCAL YEAR 2013-2014

4 Sec. 101. Subject to the conditions set forth in this act, the
5 amounts listed in this part are appropriated for the department of
6 human services for the fiscal year ending September 30, 2014, from
7 the funds indicated in this part. The following is a summary of the
8 appropriations in this part:

9 **DEPARTMENT OF HUMAN SERVICES**

10 GROSS APPROPRIATION.....	\$	100
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1 State general fund/general purpose \$ 100

2 PART 2

3 PROVISIONS CONCERNING APPROPRIATIONS

4 FOR FISCAL YEAR 2013-2014

5 **GENERAL SECTIONS**

6 Sec. 201. Pursuant to section 30 of article IX of the state
7 constitution of 1963, total state spending from state resources
8 under part 1 for fiscal year 2013-2014 is \$100.00 and state
9 spending from state resources to be paid to local units of
10 government for fiscal year 2013-2014 is \$0.

11 Sec. 202. The appropriations authorized under this act are
12 subject to the management and budget act, 1984 PA 431, MCL 18.1101
13 to 18.1594.

14 PART 2A

15 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

16 FOR FISCAL YEAR 2014-2015

17 **GENERAL SECTIONS**

18 Sec. 1301. (1) It is the intent of the legislature to provide
19 appropriations for the fiscal year ending on September 30, 2015 for
20 the line items listed in part 1. The fiscal year 2014-2015
21 appropriations are anticipated to be the same as those for fiscal
22 year 2013-2014, except that the line items will be adjusted for
23 changes in caseload and related costs, federal fund match rates,

1 economic factors, and available revenue. These adjustments will be
2 determined after the January 2014 consensus revenue estimating
3 conference.

4 (2) It is the intent of the legislature that the department
5 identify the amounts for normal retirement costs and legacy
6 retirement costs for the fiscal year ending on September 30, 2015
7 for the line items listed in part 1.