## HOUSE SUBSTITUTE FOR SENATE BILL NO. 193

A bill to amend 1979 PA 94, entitled
"The state school aid act of 1979,"
by amending sections 236 and 241 (MCL 388.1836 and 388.1841),
sections 236 and 241 as amended by 2012 PA 201.

## THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

- 1 Sec. 236. (1) Subject to the conditions set forth in this
- 2 article, the amounts listed in subsections (2) to (7) THIS SECTION
- 3 are appropriated for higher education for the fiscal year ending
- 4 September 30, <del>2013, **2014**, from the funds indicated in this section.</del>
- 5 The following is a summary of the appropriations in subsections (2)
- 6 to (7):THIS SECTION:
- 7 (a) The gross appropriation is \$1,399,220,400.00. \$100.00.
- 8 After deducting total interdepartmental grants and

- 1 intradepartmental transfers in the amount of \$0.00, the adjusted
- 2 gross appropriation is \$1,399,220,400.00.\$100.00.
- 3 (b) The sources of the adjusted gross appropriation described
- 4 in subdivision (a) are as follows:
- 5 (i) Total federal revenues, \$97,026,400.00.\$0.00.
- 6 (ii) Total local revenues, \$0.00.
- 7 (iii) Total private revenues, \$0.00.
- 8 (iv) Total other state restricted revenues,
- $9 \frac{$200,565,700.00.}{$0.00}$
- 10 (v) State general fund/general purpose money,
- 11  $\frac{$1,101,628,300.00.}{$100.00.}$
- 12 (2) Amounts THE AMOUNT appropriated for public universities
- 13 are as follows: IS \$100.00, APPROPRIATED FROM STATE GENERAL
- 14 FUND/GENERAL PURPOSE MONEY.
- 15 (a) The appropriation for Central Michigan University is
- 16 \$69,575,300.00, \$68,108,900.00 for operations and \$1,466,400.00 for
- 17 performance funding, appropriated from the following:
- 18 (i) State school aid fund, \$11,284,600.00.
- 19 (ii) State general fund/general purpose money, \$58,290,700.00.
- 20 (b) The appropriation for Eastern Michigan University is
- 21 \$66,297,500.00, \$64,619,100.00 for operations and \$1,678,400.00 for
- 22 performance funding, appropriated from the following:
- 23 (i) State school aid fund, \$10,706,400.00.
- 24 (ii) State general fund/general purpose money, \$55,591,100.00.
- 25 (c) The appropriation for Ferris State University is
- 26 \$42,981,400.00, \$41,324,300.00 for operations and \$1,657,100.00 for
- 27 performance funding, appropriated from the following:

3

- (i) State school aid fund, \$6,846,800.00.
  (ii) State general fund/general purpose money, \$36,134,600.00.
- 4 \$55,097,500.00, \$52,677,400.00 for operations and \$2,420,100.00 for
- 5 performance funding, appropriated from the following:
- 6 (i) State school aid fund, \$8,727,800.00.
- 8 (e) The appropriation for Lake Superior State University is
- 9 \$11,030,700.00, \$10,789,500.00 for operations and \$241,200.00 for
- 10 performance funding, appropriated from the following:
- 11 (*i*) State school aid fund, \$1,787,600.00.
- 12 (ii) State general fund/general purpose money, \$9,243,100.00.
- 13 (f) The appropriation for Michigan State University is
- 14 \$298,733,800.00, \$241,120,800.00 for operations, \$3,408,400.00 for
- 15 performance funding, and \$54,204,600.00 for MSU AgBioResearch and
- 16 MSU extension activities, appropriated from the following:
- 17 (*i*) State school aid fund, \$39,949,900.00.
- 19 (g) The appropriation for Michigan Technological University is
- 20 \$42,409,900.00, \$40,733,600.00 for operations and \$1,676,300.00 for
- 21 performance funding, appropriated from the following:
- 22 (i) State school aid fund, \$6,748,900.00.
- (ii) State general fund/general purpose money, \$35,661,000.00.
- 24 (h) The appropriation for Northern Michigan University is
- 25 \$40,348,800.00, \$38,367,400.00 for operations and \$1,981,400.00 for
- 26 performance funding, appropriated from the following:
- 27 (i) State school aid fund, \$6,356,900.00.

- 1 (ii) State general fund/general purpose money, \$33,991,900.00.
- 2 (i) The appropriation for Oakland University is
- 3 \$44,033,300.00, \$43,145,000.00 for operations and \$888,300.00 for
- 4 performance funding, appropriated from the following:
- 5 <u>(i) State school aid fund, \$7,148,400.00.</u>
- 6 (ii) State general fund/general purpose money, \$36,884,900.00.
- 7 (j) The appropriation for Saginaw Valley State University is
- 8 \$25,487,500.00, \$23,561,500.00 for operations and \$1,926,000.00 for
- 9 performance funding, appropriated from the following:
- 10 (i) State school aid fund, \$3,903,800.00.
- 11  $\frac{(ii)}{(ii)}$  State general fund/general purpose money, \$21,583,700.00.
- 12 (k) The appropriation for University of Michigan Ann Arbor
- is \$273,056,700.00, \$268,803,300.00 for operations and
- 14 \$4,253,400.00 for performance funding, appropriated from the
- 15 following:
- 16 (i) State school aid fund, \$44,536,300.00.
- 18 ———— (l) The appropriation for University of Michigan Dearborn is
- 19 \$21,898,800.00, \$21,016,300.00 for operations and \$882,500.00 for
- 20 performance funding, appropriated from the following:
- 22 (ii) State general fund/general purpose money, \$18,416,700.00.
- 23 (m) The appropriation for University of Michigan Flint is
- 24 \$19,103,500.00, \$17,762,400.00 for operations and \$1,341,100.00 for
- 25 performance funding, appropriated from the following:
- 26 (i) State school aid fund, \$2,942,900.00.
- 27 (ii) State general fund/general purpose money, \$16,160,600.00.

5

(n) The appropriation for Wayne State University is 1 \$183,229,100.00, \$182,036,900.00 for operations and \$1,192,200.00 2 3 for performance funding, appropriated from the following: (i) State school aid fund, \$30,160,600.00. 4 (ii) State general fund/general purpose money, \$153,068,500.00. 5 (o) The appropriation for Western Michigan University is 6 \$95,318,300.00, \$93,168,300.00 for operations and \$2,150,000.00 for 7 performance funding, appropriated from the following: 8 (i) State school aid fund, \$15,436,500.00. 9 10 (ii) State general fund/general purpose money, \$79,881,800.00. 11 (3) In addition to the amounts described in subsection (2), 12 \$9,054,200.00 in tuition restraint funding is appropriated for 13 university operations from general fund/general purpose money. The 14 amount allocated to each public university is determined in the 15 manner provided in section 265. 16 - (4) The amount appropriated for Michigan public school 17 employees' retirement system reimbursement is \$446,200.00, 18 appropriated from the state school aid fund. 19 (5) The amount appropriated for state and regional programs is 20 \$200,000.00, appropriated from general fund/general purpose money 21 and allocated as follows: 22 (a) Higher education database modernization and conversion, 23 \$105,000.00. 24 (b) Midwestern higher education compact, \$95,000.00. 25 (6) The amount appropriated for the Martin Luther King, Jr. Cesar Chavez - Rosa Parks program is \$2,691,500.00, appropriated 26

from general fund/general purpose money and allocated as follows:

27

- 1 (a) Select student support services, \$1,956,100.00.
- 2 (b) Michigan college/university partnership program,
- 3 \$586,800.00.
- 4 (c) Morris Hood, Jr. educator development program,
- 5 \$148,600.00.
- 6 (7) Subject to subsection (8), the amount appropriated for
- 7 grants and financial aid is \$98,226,400.00, allocated as follows:
- 8 (a) State competitive scholarships, \$18,361,700.00.
- 9 (b) Tuition grants, \$31,664,700.00.
- 10 (c) Tuition incentive program, \$43,800,000.00.
- 11 (d) Children of veterans and officer's survivor tuition grant
- 12 programs, \$1,200,000.00.
- (e) Project GEAR-UP, \$3,200,000.00.
- 14 (8) The money appropriated in subsection (7) for grants and
- 15 financial aid is appropriated from the following:
- 16 (a) Federal revenues under the United States department of
- 17 education, office of elementary and secondary education, CEAR-UP
- 18 program, \$3,200,000.00.
- 19 (b) Federal revenues under the social security act, temporary
- 20 assistance for needy families, \$93,826,400.00.
- 21 (c) Contributions to children of veterans tuition grant
- 22 program, \$100,000.00.
- 23 (d) State general fund/general purpose money, \$1,100,000.00.
- Sec. 241. (1) Subject to section 265a, the funds appropriated
- 25 in section 236 to public universities shall be paid out of the
- 26 state treasury and distributed by the state treasurer to the
- 27 respective institutions in 11 equal monthly installments on the

- 1 sixteenth of each month, or the next succeeding business day,
- 2 beginning with October 16, <del>2012.</del> **2013.** Except for Wayne State
- 3 University, each institution shall accrue its July and August 2013
- 4 2014 payments to its institutional fiscal year ending June 30,
- $5 \frac{2013.2014.}{}$
- 6 (2) All public universities shall submit higher education
- 7 institutional data inventory (HEIDI) data and associated financial
- 8 and program information requested by and in a manner prescribed by
- 9 the state budget director. For public universities with fiscal
- 10 years ending June 30, 2012, 2013, these data shall be submitted to
- 11 the state budget director by October 15, <del>2012.</del> **2013.** Public
- 12 universities with a fiscal year ending September 30, 2012—2013
- 13 shall submit preliminary HEIDI data by November 15, 2012 2013 and
- 14 final data by December 15, <del>2012.</del> **2013.** If a public university fails
- 15 to submit HEIDI data and associated financial aid program
- 16 information in accordance with this reporting schedule, the state
- 17 treasurer shall withhold the monthly installments under subsection
- 18 (1) to the public university until those data are submitted.