

SUBSTITUTE FOR

A bill to make appropriations for the department of state police for the fiscal year ending September 30, 2015; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in part 2, the amounts listed in this part for the department of state police are appropriated for the fiscal year ending September 30, 2015, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF STATE POLICE

APPROPRIATION SUMMARY

1	Full-time equated unclassified positions.....	3.0	
2	Full-time equated classified positions.....	3,070.0	
3	GROSS APPROPRIATION.....		\$ 638,563,400
4	Total interdepartmental grants and intradepartmental		
5	transfers		26,233,200
6	Schedule of interdepartmental grant revenue sources:		
7	IDG, training academy charges.....	2,814,400	
8	IDG-MDOC, contract	340,100	
9	IDG-MDOS	364,500	
10	IDG-MDOT, state trunkline fund.....	11,433,400	
11	IDG-MDTR, casino gaming fees	6,134,100	
12	IDG-MDTR, emergency telephone fund		
13	coordinator	677,000	
14	IDG-MDTR, emergency telephone fund		
15	operations	742,200	
16	IDT, auto theft funds	761,000	
17	IDT, Michigan justice training fund.....	1,050,000	
18	IDT, truck safety fund	1,916,500	
19	ADJUSTED GROSS APPROPRIATION.....		\$ 612,330,200
20	Total federal revenues.....		99,429,900
21	Schedule of federal revenue sources:		
22	DHS	51,914,400	
23	DOJ	14,184,700	
24	DOJ interest bearing	8,141,600	
25	DOT	23,563,700	
26	Federal investigations - reimbursed		
27	services	1,088,300	

1	Federal narcotics investigation revenues.....	537,200	
2	Total local revenues.....		4,861,700
3	Schedule of local revenue sources:		
4	Local - AFIS fees	82,000	
5	Local - LEIN fees	1,023,500	
6	Local - reimbursed services	2,064,700	
7	Local - school bus revenue	1,691,500	
8	Total private revenues.....		77,200
9	Schedule of private revenue sources:		
10	Private donations	77,200	
11	Total state restricted revenues.....		124,800,000
12	Schedule of state restricted revenues:		
13	Auto theft prevention fund	7,289,400	
14	Criminal justice information center		
15	service fees	18,333,800	
16	Concealed weapons enforcement fee.....	100,000	
17	Drunk driving prevention and training fund.	1,402,200	
18	Forensic science reimbursement fees.....	1,483,300	
19	Forfeiture funds	93,500	
20	Hazardous materials training center fees...	1,167,100	
21	Highway safety fund	12,906,800	
22	Licensing fees	9,100	
23	Michigan justice training fund.....	8,491,600	
24	Michigan merit award trust fund.....	793,900	
25	Motor carrier fees	4,687,600	
26	Narcotics investigation revenues.....	814,600	
27	Nuclear plant emergency planning		

1	reimbursement	2,671,900	
2	Precision driving track fees	323,500	
3	Reimbursed services	752,900	
4	Rental of department aircraft.....	59,400	
5	Secondary road patrol and training fund...	12,275,900	
6	Sex offender registration fund.....	609,800	
7	State forensic laboratory fund.....	1,767,600	
8	State police service fees	2,288,700	
9	State services fee fund	7,990,900	
10	Tobacco tax revenue	4,438,600	
11	Traffic crash revenue	335,400	
12	Traffic law enforcement and safety fund...	26,732,000	
13	Trooper school recruitment fund.....	901,100	
14	Truck driver safety fund	2,018,600	
15	State general fund/general purpose.....	\$	383,161,400
16	State general fund/general purpose schedule:		
17	Ongoing state general fund/general		
18	purpose	364,600,200	
19	One-time state general fund/general		
20	purpose	18,561,200	
21	Sec. 102. EXECUTIVE DIRECTION		
22	Full-time equated unclassified positions.....	3.0	
23	Full-time equated classified positions.....	37.0	
24	Unclassified positions.....	\$	724,700
25	Executive direction.....		<u>5,633,100</u>
26	GROSS APPROPRIATION.....	\$	6,357,800
27	Appropriated from:		

1	Interdepartmental grant revenues	44,600
2	State restricted revenues	872,700
3	State general fund/general purpose	\$ 5,440,500
4	Schedule of programs:	
5	Executive direction	3,068,200
6	Special operations and events	2,564,900
7	Sec. 103. DEPARTMENTAL SERVICES	
8	Full-time equated classified positions	46.0
9	Departmental services	\$ <u>64,453,800</u>
10	GROSS APPROPRIATION	\$ 64,453,800
11	Appropriated from:	
12	Interdepartmental grant revenues	715,600
13	Federal revenues	1,298,000
14	Local revenues	1,117,300
15	State restricted revenues	11,261,700
16	State general fund/general purpose	\$ 50,061,200
17	Schedule of programs:	
18	Support services	40,550,300
19	Information technology services and	
20	projects	23,903,400
21	Emergency information program	100
22	Sec. 104. LAW ENFORCEMENT SERVICES	
23	Full-time equated classified positions	209.0
24	Law enforcement services	\$ <u>55,744,300</u>
25	GROSS APPROPRIATION	\$ 55,744,300
26	Appropriated from:	
27	Interdepartmental grant revenues	6,155,200

1	Federal revenues.....	12,511,100
2	State restricted revenues.....	27,859,500
3	State general fund/general purpose.....	\$ 9,218,500
4	Schedule of programs:	
5	Training	12,675,900
6	Establishing and maintaining law enforcement	
7	standards	27,187,500
8	Criminal history systems	15,880,900
9	Sec. 105. PUBLIC SAFETY	
10	Full-time equated classified positions.....	1,666.0
11	Uniform services.....	\$ <u>246,573,000</u>
12	GROSS APPROPRIATION.....	\$ 246,573,000
13	Appropriated from:	
14	Interdepartmental grant revenues.....	758,000
15	Federal revenues.....	1,088,300
16	Local revenues.....	2,064,700
17	State restricted revenues.....	41,678,400
18	State general fund/general purpose.....	\$ 200,983,600
19	Schedule of programs:	
20	Traffic safety and enforcement.....	243,495,300
21	Security at events	500,000
22	Capitol security	2,577,700
23	Sec. 106. INVESTIGATIVE SERVICES	
24	Full-time equated classified positions.....	621.0
25	Specialized services.....	\$ <u>104,872,000</u>
26	GROSS APPROPRIATION.....	\$ 104,872,000
27	Appropriated from:	

1	Interdepartmental grant revenues	5,959,200
2	Federal revenues	11,757,900
3	State restricted revenues	20,073,800
4	State general fund/general purpose	\$ 67,081,100
5	Schedule of programs:	
6	Criminal investigations	49,430,300
7	Tobacco tax fraud investigations	5,226,400
8	Fire investigations	2,059,500
9	Laboratory operations	32,139,600
10	DNA analysis program	8,418,100
11	Biometrics and identification	7,598,100
12	Sec. 107. SPECIALIZED SERVICES	
13	Full-time equated classified positions	491.0
14	Specialized services	\$ <u>140,751,300</u>
15	GROSS APPROPRIATION	\$ 140,751,300
16	Appropriated from:	
17	Interdepartmental grant revenues	12,600,600
18	Federal revenues	75,420,000
19	Local revenues	1,679,700
20	Private revenues	77,200
21	State restricted revenues	19,158,500
22	State general fund/general purpose	\$ 31,815,300
23	Schedule of programs:	
24	Specialty teams	26,370,600
25	Motor carrier enforcement	27,704,900
26	State emergency center operations and	
27	preparedness	59,478,300

1	Highway safety planning and awareness.....	16,131,400	
2	Secondary road patrol program.....	11,066,100	
3	Sec. 108. ONE-TIME BASIS ONLY APPROPRIATIONS		
4	At-post troopers - trooper school.....	\$	5,700,000
5	Emergency response team vehicle replacement.....		225,000
6	Motor carrier officer school.....		2,022,300
7	Aviation support - helicopter purchase.....		4,932,000
8	LEIN language conversion.....		350,000
9	Electronic warrant.....		750,000
10	Michigan international speedway traffic control.....		831,900
11	Local public safety initiative.....		<u>5,000,000</u>
12	GROSS APPROPRIATION.....	\$	19,811,200
13	Appropriated from:		
14	State restricted revenues.....		1,250,000
15	State general fund/general purpose.....	\$	18,561,200

16 PART 2

17 PROVISIONS CONCERNING APPROPRIATIONS

18 FOR FISCAL YEAR 2014-2015

19 **GENERAL SECTIONS**

20 Sec. 201. Pursuant to section 30 of article IX of the state
 21 constitution of 1963, total state spending from state resources
 22 under part 1 for fiscal year 2014-2015 is \$507,961,400.00 and state
 23 spending from state resources to be paid to local units of
 24 government for fiscal year 2014-2015 is \$20,205,600.00. The
 25 itemized statement below identifies appropriations from which

1 spending to local units of government will occur:

2 DEPARTMENT OF STATE POLICE

3 Law enforcement services..... \$ 3,576,400

4 Schedule of programs:

5 Establishing and maintaining law enforcement standards 3,576,400

6 Specialized services..... 11,629,200

7 Schedule of programs:

8 Specialty teams..... 673,800

9 Secondary road patrol program..... 10,955,400

10 Local public safety initiative..... 5,000,000

11 TOTAL..... \$ 20,205,600

12 Sec. 202. The appropriations authorized under part 1 are
 13 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 14 to 18.1594.

15 Sec. 203. As used in this part and part 1:

16 (a) "AFIS" means the automated fingerprint identification
 17 system.

18 (b) "CJIC" means the criminal justice information center.

19 (c) "Department" means the department of state police.

20 (d) "DHS" means the United States department of homeland
 21 security.

22 (e) "DNA" means deoxyribonucleic acid.

23 (f) "DOJ" means the United States department of justice.

24 (g) "DOT" means the United States department of
 25 transportation.

26 (h) "DTMB" means the department of technology, management, and
 27 budget.

1 (i) "FEMA" means the federal emergency management agency.

2 (j) "FTE" means full-time equated.

3 (k) "IDG" means interdepartmental grant.

4 (l) "IDT" means intradepartmental transfer.

5 (m) "LEIN" means the law enforcement information network.

6 (n) "MCOLES" means Michigan commission on law enforcement
7 standards.

8 (o) "MDCH" means the Michigan department of community health.

9 (p) "MDOC" means the Michigan department of corrections.

10 (q) "MDOS" means the Michigan department of state.

11 (r) "MDOT" means the Michigan department of transportation.

12 (s) "MDTR" means the Michigan department of treasury.

13 (t) "MPSCS" means Michigan public safety communications
14 system.

15 (u) "Subcommittees" means all members of the subcommittees of
16 the senate and house standing committees on appropriations with
17 jurisdiction over the budget for the department.

18 (v) "Work project" means a group of activities featuring a
19 fixed duration, budget, and scope that is expected to cause a
20 measurable change in the delivery, efficiency, or effectiveness of
21 1 or more operations.

22 Sec. 204. The following shall constitute the appropriations
23 from part 1 for interdepartmental grant funds received by the
24 department from sources outside the department: \$2,814,400.00 from
25 training academy charges; \$340,100.00 from the department of
26 corrections contract; \$364,500.00 from the department of state;
27 \$11,433,400.00 from the department of transportation - state

1 trunkline funds; \$6,134,100.00 from casino gaming fees; \$677,000.00
2 from the department of treasury - emergency telephone fund
3 coordinator; and \$761,000.00 from the department of treasury -
4 emergency telephone fund operations.

5 Sec. 205. (1) The following shall constitute the
6 appropriations from part 1 for interdepartmental grant funds made
7 from the department to other departments: \$1,312,800.00 to the
8 department of environmental quality; \$162,900.00 to the department
9 of attorney general - justice training competitive grant;
10 \$814,400.00 to the judiciary - justice training competitive grant;
11 \$352,700.00 to the department of attorney general - operations;
12 \$100,000.00 to the department of military and veterans affairs -
13 homeland security grant; and \$23,903,400.00 to DTMB - information
14 technology services and projects.

15 (2) Based on the availability of federal funding and the
16 demonstrated need as indicated by applications submitted to the
17 state court administrative office, the department shall provide
18 \$1,500,000.00 in Byrne justice assistance grant program funding to
19 the judiciary by interdepartmental grant.

20 Sec. 206. (1) In addition to the funds appropriated in part 1,
21 there is appropriated an amount not to exceed \$10,000,000.00 for
22 federal contingency funds. These funds are not available for
23 expenditure until they have been transferred to another line item
24 in part 1 under section 393(2) of the management and budget act,
25 1984 PA 431, MCL 18.1393.

26 (2) In addition to the funds appropriated in part 1, there is
27 appropriated an amount not to exceed \$3,500,000.00 for state

1 restricted contingency funds. These funds are not available for
2 expenditure until they have been transferred to another line item
3 in part 1 under section 393(2) of the management and budget act,
4 1984 PA 431, MCL 18.1393.

5 (3) In addition to the funds appropriated in part 1, there is
6 appropriated an amount not to exceed \$1,000,000.00 for local
7 contingency funds. These funds are not available for expenditure
8 until they have been transferred to another line item in part 1
9 under section 393(2) of the management and budget act, 1984 PA 431,
10 MCL 18.1393.

11 (4) In addition to the funds appropriated in part 1, there is
12 appropriated an amount not to exceed \$200,000.00 for private
13 contingency funds. These funds are not available for expenditure
14 until they have been transferred to another line item in part 1
15 under section 393(2) of the management and budget act, 1984 PA 431,
16 MCL 18.1393.

17 Sec. 207. The department shall cooperate with the department
18 of technology, management, and budget to maintain a searchable
19 website that is accessible by the public at no cost that includes,
20 but is not limited to, all of the following:

21 (a) Fiscal year-to-date expenditures by category.

22 (b) Fiscal year-to-date expenditures by appropriation unit.

23 (c) Fiscal year-to-date payments to a selected vendor,
24 including the vendor name, payment date, payment amount, and
25 payment description.

26 (d) The number of active department employees by job
27 classification.

1 (e) Job specifications and wage rates.

2 Sec. 208. The department and agencies receiving appropriations
3 in part 1 shall use the Internet to fulfill the reporting
4 requirements of this part. This requirement may include
5 transmission of reports via electronic mail to the recipients
6 identified for each reporting requirement, or it may include
7 placement of reports on an Internet or Intranet site.

8 Sec. 209. Funds appropriated in part 1 shall not be used for
9 the purchase of foreign goods or services, or both, if
10 competitively priced and of comparable quality American goods or
11 services, or both, are available. Preference shall be given to
12 goods or services, or both, manufactured or provided by Michigan
13 businesses, if they are competitively priced and of comparable
14 quality. In addition, preference shall be given to goods or
15 services, or both, that are manufactured or provided by Michigan
16 businesses owned and operated by veterans, if they are
17 competitively priced and of comparable quality. In addition,
18 preference shall be given to goods or services, or both, that are
19 manufactured or provided by Michigan small businesses that have
20 veterans compose at least 35% of their total workforce. As used in
21 this section:

22 (a) "Veteran" means that term as defined in section 261 of the
23 management and budget act, 1984 PA 431, MCL 18.1261.

24 (b) "Small business" means that term as defined in section 7a
25 of the administrative procedures act of 1969, 1969 PA 306, MCL
26 24.207a.

27 Sec. 210. The department shall take all reasonable steps to

1 ensure businesses in deprived and depressed communities compete for
2 and perform contracts to provide services or supplies, or both, for
3 the department. The director of the department shall strongly
4 encourage firms with which the department contracts to subcontract
5 with certified businesses in depressed and deprived communities for
6 services or supplies, or both.

7 Sec. 212. The departments and agencies receiving
8 appropriations in part 1 shall receive and retain copies of all
9 reports funded from appropriations in part 1. Federal and state
10 guidelines for short-term and long-term retention of records shall
11 be followed. The department and agencies receiving appropriations
12 in part 1 may electronically retain copies of reports unless
13 otherwise required by federal and state guidelines.

14 Sec. 215. A department or state agency shall not take
15 disciplinary action against an employee for communicating with a
16 member of the legislature or his or her staff.

17 Sec. 216. (1) Notwithstanding any other provision of this part
18 or part 1, the schedule of programs in part 1 lists programs which
19 may, but are not required to be, funded under part 1.

20 (2) Notwithstanding any other provisions of this article, the
21 schedule of revenue sources in part 1 may or may not be received
22 from the funding entities listed.

23 (3) The secondary road patrol funding is not subject to
24 funding flexibility and shall be funded in accordance with section
25 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e.

26 (4) Any funding required by statute is not subject to funding
27 flexibility and shall be funded in accordance with that statute.

1 Sec. 217. The department shall improve its budgetary
2 efficiency pertaining to the delivery of core services by doing all
3 of the following:

4 (a) Prioritizing personnel over buildings in budgetary
5 efficiency considerations.

6 (b) Pursuing the physical or virtual consolidation of support
7 service functions such as information technology, human resources,
8 and accounting as a means of improving standardization and
9 efficiency.

10 (c) Seeking expenditure reductions whenever possible through
11 the streamlining of existing service delivery activities.

12 (d) Identifying efficiencies that can be gained via the
13 reduction or elimination of programs, policies, and practices which
14 have outlived their usefulness.

15 Sec. 218. The departments and agencies receiving
16 appropriations in part 1 shall prepare a report on out-of-state
17 travel expenses not later than January 1 of each year. The travel
18 report shall be a listing of all travel by classified and
19 unclassified employees outside this state in the immediately
20 preceding fiscal year that was funded in whole or in part with
21 funds appropriated in the department's budget. The report shall be
22 submitted to the house and senate appropriations committees, the
23 house and senate fiscal agencies, and the state budget director.
24 The report shall include the following information:

25 (a) The dates of each travel occurrence.

26 (b) The total transportation and related costs of each travel
27 occurrence, including the proportion funded with state general

1 fund/general purpose revenues, the proportion funded with state
2 restricted revenues, the proportion funded with federal revenues,
3 and the proportion funded with other revenues.

4 Sec. 219. (1) The department shall provide quarterly reports,
5 beginning October 1, to the subcommittees and the senate and house
6 fiscal agencies, which provide the following data:

7 (a) A list of major work projects, including the status of
8 each project.

9 (b) The department's financial status, featuring a report of
10 budgeted versus actual expenditures by part 1 line item including a
11 year-end projection of budget requirements. If projected department
12 budget requirements exceed the allocated budget, the report shall
13 include a plan to reduce overall expenses while still satisfying
14 specified service level requirements.

15 (c) A report on the performance metrics cited in this part.

16 (2) The department shall provide all information necessary to
17 validate that the requirements of this part have been achieved.

18 (3) The department shall provide a corrective action plan
19 within 30 days of a quarterly report under this section for any
20 requirements of this part that have not been achieved. The
21 department shall provide a monthly status of correction action
22 plans.

23 (4) The department shall provide a summary of fund shifts,
24 that have been approved by the state budget office, that have
25 occurred between items listed in the schedule of programs mentioned
26 in part 1 on a quarterly basis to the subcommittees and the senate
27 and house fiscal agencies.

1 Sec. 221. The appropriations in part 1 are for the core
2 services, support services, and work projects of the department,
3 including, but not limited to, the following core services: traffic
4 safety and enforcement, criminal investigations, fire
5 investigation, specialty teams, capitol security, state emergency
6 operations center and preparedness, criminal history systems,
7 highway safety planning and awareness, motor carrier enforcement,
8 forensics, training, and establishing and monitoring law
9 enforcement standards. As used in this section, "core service"
10 means that phrase as defined in section 373 of the management and
11 budget act, 1984 PA 431, MCL 18.1373.

12 Sec. 222. The department shall notify the subcommittees, the
13 chairpersons of the senate and house standing committees on
14 appropriations, and the senate and house fiscal agencies not less
15 than 90 days before recommending to close or consolidate any state
16 police posts. The notification shall include a local and state
17 impact study of the proposed post closure or consolidation.

18 Sec. 223. At least 90 days before beginning any effort to
19 privatize, the department shall submit a complete project plan to
20 the subcommittees and the senate and house fiscal agencies. The
21 plan shall include the criteria under which the privatization
22 initiative will be evaluated. The evaluation shall be completed and
23 submitted to the subcommittees and the senate and house fiscal
24 agencies within 30 months.

25 Sec. 224. Funds appropriated in part 1 shall not be used by a
26 principal executive department, state agency, or authority to hire
27 a person to provide legal services that are the responsibility of

1 the attorney general. This prohibition does not apply to legal
2 services for bonding activities and for those activities that the
3 attorney general authorizes.

4 Sec. 226. (1) When the department provides contractual
5 services to a local unit of government, the department shall be
6 reimbursed for all costs incurred in providing the services,
7 including, but not limited to, retirement and overtime costs.

8 (2) The department shall define service cost models for those
9 services requiring reimbursement.

10 (3) Contractual services provided to an entity other than a
11 local unit of government may be provided by department personnel,
12 but only on an overtime basis outside the normal work schedule of
13 the personnel.

14 (4) This section does not apply to state agencies.

15 Sec. 228. Not later than November 30, the state budget office
16 shall prepare and transmit a report that provides for estimates of
17 the total general fund/general purpose appropriations lapses at the
18 close of the fiscal year. This report shall summarize the projected
19 year-end general fund/general purpose appropriations lapses by
20 major departmental program or program areas. The report shall be
21 transmitted to the office of the state budget, the chairpersons of
22 the senate and house appropriations committees, the subcommittees,
23 and the senate and house fiscal agencies.

24 Sec. 229. Within 14 days after the release of the executive
25 budget recommendation, the department shall cooperate with the
26 state budget office to provide the senate and house appropriations
27 chairs, the subcommittees, and the senate and house fiscal agencies

1 with an annual report on estimated state restricted fund balances,
2 state restricted fund projected revenues, and state restricted fund
3 expenditures for the fiscal years ending September 30, 2014 and
4 September 30, 2015.

5 Sec. 230. The department shall maintain, on a publicly
6 accessible website, a department scorecard that identifies, tracks,
7 and regularly updates key metrics that are used to monitor and
8 improve the department's performance.

9 Sec. 231. The department, in keeping with its role as the
10 general law enforcement agency of the state and as the law
11 enforcement agency of last resort for communities that are either
12 without local law enforcement resources or are seriously
13 underserved by local law enforcement resources, shall provide
14 general law enforcement assistance to those communities until
15 adequate law enforcement services can be provided to those
16 communities by other means.

17 Sec. 232. The department shall serve as an active liaison
18 between the DTMB and state, local, regional, and federal public
19 safety agencies to establish interoperability standards to ensure
20 effective communication among public safety agencies and to
21 facilitate the use of the MPSCS towers by those local public safety
22 agencies that have an interest in using the towers as a part of
23 their communication system. The department shall also report user
24 issues to the DTMB.

25 Sec. 233. Total authorized appropriations from all sources
26 under part 1 for legacy costs for the fiscal year ending September
27 30, 2015 are \$121,652,900.00. From this amount, total agency

1 appropriations for pension-related legacy costs are estimated at
2 \$66,300,300.00. Total agency appropriations for retiree health care
3 legacy costs are estimated at \$55,352,600.00.

4 **EXECUTIVE DIRECTION**

5 **UNCLASSIFIED POSITIONS**

6 Sec. 301. (1) From the funds appropriated in part 1, there is
7 funding to support unclassified employee positions as authorized by
8 section 5 of article XI of the state constitution of 1963. These
9 positions include the following: department director, chief
10 administrative officer, and executive director of the Michigan
11 commission on law enforcement standards.

12 (2) Not less than 30 days prior to the department submitting a
13 request for an additional unclassified employee position from the
14 civil service commission, or for any substantive change to the
15 duties of an existing unclassified employee position, the
16 department shall notify the subcommittees and the senate and house
17 fiscal agencies.

18 **EXECUTIVE DIRECTION**

19 Sec. 302. From the funds appropriated in part 1 for executive
20 direction, effective and efficient administrative leadership shall
21 be provided to the department.

22 **SPECIAL OPERATIONS AND EVENTS**

23 Sec. 303. From the funds appropriated in part 1 for special
24 operations and events, the department shall provide effective
25 protection for the governor and visiting dignitaries to the state.

DEPARTMENTAL SERVICES**SUPPORT SERVICES**

Sec. 401. (1) The department shall provide administrative support for department operations.

(2) The department shall maintain the staffing and resources necessary to ensure proper accountability of state funds.

(3) The department shall maintain the staffing and resources necessary to adhere to the state of Michigan financial management guide for accounting, contracting, purchasing, budgeting, and financial reporting and the administrative guide to state government.

(4) The department shall ensure fiscal controls relating to procurement of goods and services and other expenditures.

INFORMATION TECHNOLOGY SERVICES AND PROJECTS

Sec. 402. The funds appropriated in part 1 for information technology services and projects shall be used as a pass through via an IDG to the department of technology, management, and budget for technology services, including maintenance and repair service and technology projects, to maximize the operational efficiency and effectiveness of the department.

EMERGENCY INFORMATION PROGRAM

Sec. 403. (1) The appropriation in part 1 for emergency information program (EIP) shall be used to fund a supplemental 9-1-1 database to be used in emergency scenarios to better respond to the particular needs of individuals in need of emergency assistance.

(2) The EIP shall be a hosted supplemental 9-1-1 and emergency

1 management database and shall be available to all public safety
2 answer points (PSAPs) within this state.

3 (3) The supplemental database shall give individuals the
4 option to provide information to be used in emergency scenarios.
5 The EIP service shall do all of the following:

6 (a) Collect a variety of formatted data relevant to 9-1-1,
7 emergency management, and other public safety agencies. Among other
8 items, this information shall include photographs of an individual,
9 physical descriptions, medical conditions, allergies, household
10 data, primary language indicator, and emergency contacts.

11 (b) Allow for information to be entered by individuals via a
12 secure website where they can elect to provide as little or as much
13 information as they choose.

14 (c) Be compliant with all accessibility elements of section
15 508 of the rehabilitation act of 1973, 29 USC 798.

16 (d) Manage the currency of the data through an aging and
17 reminder process, at least twice per year, requesting community
18 members to keep their data up-to-date.

19 (e) Automatically display data provided by individuals to 9-1-
20 1 call takers for all types of telephones (landline, mobile, voice
21 over internet protocol) when a call is placed to 9-1-1 from a
22 registered and confirmed telephone number.

23 (f) Support the delivery of community member information via a
24 secure Internet connection to all PSAPs within this state.

25 (g) Provide that the services shall work across all 9-1-1 call
26 taking equipment in this state and allow for the easy transfer of
27 information into computer aided dispatch (CAD) or records

1 management systems (RMS).

2 (h) Provide decision support to emergency management through
3 the collection, aggregation, and visualization of community-
4 provided information via a hosted, web-based, geospatial interface.

5 (i) Allow EIP data to be made available at a city, county,
6 state, or national level to help protect community members in this
7 state wherever they are with similar EIP databases already
8 established within the United States.

9 (j) Allow local communities the ability to tailor data
10 collected based on their unique regional requirements.

11 (k) Make data available to first responders.

12 (l) Be designed to work in today's environment or future 9-1-1
13 systems.

14 (4) Public safety and emergency management agencies shall make
15 reasonable efforts to publicize the EIP. Means of publicizing the
16 database may include, but are not limited to, pamphlets, social
17 media, neighborhood watch programs, community policing programs,
18 television, municipal notification systems, and websites.

19 (5) When special needs information is made available with a 9-
20 1-1 call, PSAPs shall, where appropriate, relay that information to
21 responding personnel.

22 **LAW ENFORCEMENT SERVICES**

23 **TRAINING**

24 Sec. 501. (1) The department shall develop and deliver
25 professional, innovative, and quality training that supports the
26 enforcement and public safety efforts of the criminal justice

1 community.

2 (2) The department shall maintain the staffing and resources
3 necessary to provide educational opportunities for personal and
4 professional growth to a minimum of 10,000 state and local law
5 enforcement employees and other public safety partners.

6 (3) The department shall maintain the staffing and resources
7 necessary to provide educational opportunities for personal and
8 professional growth to a minimum of 3,000 community members.

9 (4) The department shall seek to increase its classroom
10 occupancy rate at the training academy with the goal of reaching
11 55% on an annual basis.

12 (5) The department shall place emphasis on recruiting MCOLES-
13 certified police officers for the trooper recruit school. Emphasis
14 shall be given in the hiring process to those officers who are on
15 layoff and possess valid MCOLES certification. Any emphasis given
16 in the recruiting and selection process shall be consistent with
17 the department's hiring standards and in accordance with civil
18 service rules.

19 (6) The department shall distribute and review course
20 evaluations to ensure quality training is provided.

21 (7) Beginning October 1, the department shall submit a report
22 to the subcommittees within 60 days of the conclusion of any
23 trooper recruit school. The report shall include the following:

24 (a) The number of veterans and the number of MCOLES-certified
25 police officers who commenced that trooper recruit school.

26 (b) The number of veterans and the number of MCOLES-certified
27 police officers who concluded that trooper recruit school.

1 (c) The devices or campaigns that were used to specifically
2 recruit veterans and MCOLES-certified police officers for that
3 trooper recruit school.

4 **ESTABLISHING AND MAINTAINING LAW ENFORCEMENT STANDARDS**

5 Sec. 502. (1) MCOLES shall establish standards for the
6 selection, employment, training, education, licensing, and
7 revocation of all law enforcement officers.

8 (2) MCOLES shall maintain the staffing and resources necessary
9 to provide the basic law enforcement training curriculum for law
10 enforcement training academy programs statewide.

11 (3) MCOLES shall maintain staffing and resources necessary to
12 update law enforcement standards within 30 days of the effective
13 date of any new legislation.

14 **CRIMINAL HISTORY SYSTEMS**

15 Sec. 503. (1) In accordance with applicable state and federal
16 laws and regulations, the department shall maintain a criminal
17 history system and the state accident data collection system in the
18 support of public safety and law enforcement communities in this
19 state.

20 (2) The department shall maintain the staffing and resources
21 necessary to adhere to 1925 PA 289, MCL 28.241 to 28.248.

22 (3) The department shall improve the accuracy, timeliness, and
23 completeness of criminal history information by conducting a
24 minimum of 30 outreach activities targeted to criminal justice
25 agencies.

26 (4) The department shall maintain the state accident data
27 collection system and make this information available to the public

1 at a reasonable cost. For bulk access to the accident records in
2 which the vehicle identification number has been collected and
3 computerized, the department shall make those records available to
4 the public at cost, provided that the name and address have been
5 excluded.

6 (5) The department shall provide fingerprint and background
7 check services in support of public safety and law enforcement
8 communities in this state.

9 (6) The department shall define and maintain a cost model
10 pertaining to providing fingerprint check services and provide that
11 fingerprint service fees shall be commensurate with the actual
12 costs of delivering this service.

13 (7) The department shall maintain the law enforcement
14 information network in support of public safety and law enforcement
15 communities in this state.

16 (8) The department shall maintain the staffing and resources
17 necessary to adhere to the C.J.I.S. policy council act, 1974 PA
18 163, MCL 28.211 to 28.215.

19 (9) The department shall audit criminal justice agencies as
20 required by federal guidelines.

21 (10) The department shall prepare a report to the legislature
22 defining a list of options to reduce the LEIN budget without
23 adversely impacting services to customers.

24 (11) The department shall oversee the sex offender registry
25 and its enforcement in this state.

26 (12) The department shall maintain the staff and resources
27 necessary to enforce the provision of the sex offenders

1 registration act, 1994 PA 295, MCL 28.721 to 28.736.

2 (13) The sex offender registry unit shall follow up on tips
3 assigned to law enforcement agencies within 10 working days.

4 (14) The department shall fulfill its responsibilities for the
5 regulation of concealed pistol licensing as required under 1927 PA
6 372, MCL 28.421 to 28.435.

7 (15) The department shall provide to the legislature a report
8 not later than December 1, 2014 that includes all of the following:

9 (a) The department's actual revenue received from fees paid
10 for concealed pistol license (CPL) applications for fiscal year
11 2013-2014 and the uses of that revenue.

12 (b) The department's fiscal year 2013-2014 costs for
13 administering their responsibilities under sections 4, 5, 5a, 5b,
14 5c, 5d, 5e, 5m, 6, 6a, and 8 of 1927 PA 372, MCL 28.424, 28.425,
15 28.425a, 28.425b, 28.425c, 28.425d, 28.425e, 28.425m, 28.426,
16 28.426a, and 28.428, itemized under each section and not including
17 costs related to the administration of other sections of this
18 statute, other state statutes, or requirements of federal law.

19 (c) An itemization of the fiscal year 2013-2014 revenue,
20 source of revenue, expenditures, purpose of expenditures, and amount
21 remaining at the end of fiscal year 2013-2014 for the concealed
22 weapon enforcement fund created under section 5v of 1927 PA 372,
23 MCL 28.425v.

24 **PUBLIC SAFETY**

25 **TRAFFIC SAFETY AND ENFORCEMENT**

26 Sec. 601. (1) The department shall oversee traffic safety and

1 enforcement in this state.

2 (2) The department shall maintain the staffing and resources
3 necessary to make traffic contacts per patrol hours commensurate
4 with the service level and contact areas exhibited in fiscal year
5 2010-2011. There shall be no degradation of road patrol services to
6 any region of this state.

7 (3) The department shall maintain the staffing and resources
8 necessary to continually work to enhance traffic safety throughout
9 the state and shall dedicate a minimum of 320,000 hours to
10 statewide patrol, of which a minimum of 24,000 shall be committed
11 to distressed cities in this state and 4,000 shall be committed to
12 Belle Isle.

13 (4) Department enlisted personnel who are employed to enforce
14 traffic laws as provided in section 629e of the Michigan vehicle
15 code, 1949 PA 300, MCL 257.629e, shall not be prohibited from
16 responding to crimes in progress or other emergency situations and
17 are responsible for protecting every citizen of this state from
18 harm.

19 (5) The department shall maintain the staffing and resources
20 necessary to perform activities to maintain a 93% compliance rate
21 for reporting by registered sex offenders.

22 (6) The department shall submit a report on or before December
23 1 to the subcommittees and the senate and house fiscal agencies
24 regarding the cities in distress public safety initiative. The
25 report shall include, but is not limited to, the following
26 information for the prior fiscal year months:

27 (a) Statistics regarding relevant trooper schools, including

1 the number of applications, the number of troopers graduated, and
2 the cities or posts in which each of these troopers is assigned or
3 stationed.

4 (b) Statistics regarding criminal activity, including the
5 number of arrests made by troopers assigned to the cities in
6 distress, the number of traffic stops made by troopers assigned to
7 cities in distress, the number of parole or probation violators
8 arrested by troopers assigned to cities in distress, the number of
9 violent and assaultive crimes committed in the cities in distress,
10 the number of illegal drug and narcotic crimes committed in the
11 cities in distress, and the number of property crimes committed in
12 the cities in distress.

13 (c) Statistics regarding the number of local law enforcement
14 officers employed by the cities in distress.

15 **SECURITY AT EVENTS**

16 Sec. 602. (1) The department shall respond to potential and
17 imminent threats to this state's facilities, systems, and property,
18 and large scale recreational and major public sponsored events.

19 (2) The department shall use the funds appropriated in part 1
20 for security at events to support the department's costs associated
21 with the additional show-of-force, enforcement, or traffic safety
22 efforts during major public events within this state.

23 (3) From the funds appropriated in part 1 for security at
24 events, the department shall maintain the ability to support the
25 cost of 3,000 overtime hours or the financial equivalent of 3,000
26 overtime hours in terms of overtime, fuel, equipment, and other
27 costs.

1 CAPITOL SECURITY

2 Sec. 603. (1) The department shall provide security services
3 at the state capitol complex facilities.

4 (2) The department shall maintain the staff and resources
5 necessary to respond to emergencies at the house office building,
6 Farnum building, capitol parking lot, Townsend parking ramp, the
7 Roosevelt parking ramp, and other areas as directed.

8 (3) The department shall pursue federal grants to improve the
9 security at the capitol building.

10 (4) The department may develop a phased approach for improving
11 security at the capitol building.

12 (5) The department shall dedicate a minimum of 35,000 patrol
13 hours for the state capitol complex facilities.

14 INVESTIGATIVE SERVICES**15 CRIMINAL INVESTIGATIONS**

16 Sec. 701. (1) The department shall identify and apprehend
17 criminals through criminal investigations in this state.

18 (2) The department shall maintain the staffing and resources
19 necessary to devote a comparable number of hours investigating
20 crimes as those performed in fiscal year 2012-2013.

21 (3) The department shall maintain the staffing and resources
22 necessary to annually meet or exceed a case clearance rate of 56%.

23 TOBACCO TAX FRAUD INVESTIGATION

24 Sec. 702. (1) The department shall provide protection to this
25 state, its economy, welfare, and vital state-sponsored programs
26 through the prevention and suppression of organized smuggling of

1 untaxed tobacco products in the state, through enforcement of the
2 tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and
3 other laws pertaining to combating criminal activity in this state,
4 by maintaining a tobacco tax enforcement unit that will dedicate a
5 minimum of 16,600 hours to tobacco tax enforcement.

6 (2) The department shall annually provide 4 training
7 opportunities to local law enforcement partners with the goal of
8 increasing their knowledge of gambling laws, trends, and legal
9 issues.

10 (3) The department shall submit an annual report on or by
11 December 1 to the subcommittees, the senate and house
12 appropriations subcommittees on general government, and the senate
13 and house fiscal agencies, that details expenditures related to tax
14 enforcement activities for the prior fiscal year.

15 **FIRE INVESTIGATION**

16 Sec. 703. (1) The department shall provide fire investigation
17 services to citizens of this state through investigative assistance
18 to local law enforcement agencies.

19 (2) The department shall maintain the staffing and resources
20 necessary to maintain readiness to respond appropriately to at
21 least the number of requests for service that occurred in fiscal
22 year 2010-2011.

23 (3) The fire investigation unit shall be available for call
24 out statewide 100% of the time.

25 **LABORATORY OPERATIONS**

26 Sec. 704. (1) The department shall provide forensic testing
27 services to aid in criminal investigations.

1 (2) The department shall maintain the staffing and resources
2 necessary to provide forensic evidence with an average turnaround
3 time of 55 days assuming an annual caseload volume commensurate
4 with that received in fiscal year 2012-2013.

5 (3) The department shall ensure its ability to maintain
6 accreditation by the American society of crime laboratory
7 directors/laboratory accreditation board (ASCLD/LAB).

8 (4) The department shall implement improved methods with the
9 intent of reaching an average 30-day turnaround for forensic
10 evidence.

11 (5) The purpose of lab operations is to cooperate with all law
12 enforcement agencies within the state by providing services
13 including the examinations and analyses of drugs, latent prints,
14 firearms, tool marks, explosives, questioned documents, serological
15 and toxicological samples, the processing of major crime and
16 disaster scenes, and the providing of expert testimony in criminal
17 court cases.

18 (6) The department shall maintain the staffing and resources
19 necessary to provide lab operations services with a goal of
20 decreasing firearms backlog by 20% per year until eliminated,
21 assuming an annual caseload volume of 5,200 cases received.

22 (7) The department shall maintain the staffing and resources
23 necessary to provide lab operations services with a goal of
24 decreasing toxicology backlog by 15% per year until eliminated,
25 assuming an annual caseload volume of 20,000 cases received.

26 **DNA ANALYSIS PROGRAM**

27 Sec. 705. (1) The purpose of the DNA analysis program is to

1 cooperate with all law enforcement agencies within the state by
2 providing analysis of DNA for criminal investigations.

3 (2) The department shall maintain the staffing and resources
4 necessary to provide DNA analysis services with a goal of
5 decreasing backlogs by 15% per year until eliminated, assuming an
6 annual caseload volume of 10,500 cases received.

7 (3) If changes are made to the department's protocol for
8 retaining and purging DNA analysis samples and records, the
9 department shall post a copy of the protocol changes on the
10 department's website.

11 **BIOMETRICS AND IDENTIFICATION**

12 Sec. 706. (1) The purpose of the biometrics and identification
13 division is to cooperate with all law enforcement agencies within
14 the state by providing services including the specialized use of
15 identification databases and technologies for the purpose of
16 identifying criminals. This includes the use of unique
17 physiological characteristics, such as fingerprints, palm prints,
18 and DNA. The biometrics and identification division shall house and
19 manage the automated fingerprint identification system (AFIS) and
20 combined offender DNA index system (CODIS) biometric databases.

21 (2) The department shall maintain the staffing and resources
22 necessary to process fingerprint and background check services
23 commensurate with fiscal year 2010-2011.

24 (3) The department shall maintain resources and educational
25 outreach for the electronic submission of fingerprint information
26 from local law enforcement agencies and maintain at least a 97%
27 submission rate.

1 (4) The department shall maintain the staffing and resources
2 necessary to have a 28-day average wait time for scheduling a
3 polygraph examination, assuming an annual caseload received
4 commensurate with fiscal year 2012-2013, with a goal of achieving a
5 15-day average wait time.

6 **SPECIALIZED SERVICES**

7 **SPECIALTY TEAMS**

8 Sec. 801. (1) The department shall provide specialty services
9 to citizens of this state in accordance with all applicable state
10 and federal laws and regulations.

11 (2) The department shall maintain the staffing and resources
12 necessary to provide training to maintain readiness to respond
13 appropriately to at least the number of requests for specialty
14 services which occurred in fiscal year 2010-2011.

15 (3) The canine unit shall be available for call out statewide
16 100% of the time.

17 (4) The bomb squad unit shall be available for call out
18 statewide 100% of the time.

19 (5) The emergency support teams shall be available for call
20 out statewide 100% of the time and shall strive to achieve
21 acceptable response times.

22 (6) The underwater recovery unit shall be available for call
23 out statewide 100% of the time.

24 (7) Aviation services shall be available for call out
25 statewide 100% of the time, unless prohibited by weather or
26 unexpected mechanical breakdowns.

1 (8) Money privately donated to the department is appropriated
2 under part 1 to be used for the purposes designated by the donor of
3 the money. Money privately donated to the department's canine unit
4 shall be used to purchase equipment and other items to enhance the
5 operation of the canine unit.

6 (9) The department shall operate the Michigan intelligence
7 operation center as the state's federally recognized fusion center.

8 (10) The department shall seek to increase the number of
9 public and private sector contacts which receive vital homeland
10 security information and intelligence in order to enhance the
11 safety and security for citizens of this state.

12 **MOTOR CARRIER ENFORCEMENT**

13 Sec. 802. (1) The department shall maintain the staffing and
14 resources necessary to enforce the motor carrier safety laws and
15 regulations of the state.

16 (2) The department shall inspect all black and yellow school
17 buses annually.

18 (3) The department shall maintain the staffing and resources
19 necessary to annually inspect at least 60,000 commercial vehicles.

20 **STATE EMERGENCY OPERATIONS CENTER AND PREPAREDNESS**

21 Sec. 803. (1) The department shall respond to civil disorders
22 and natural disasters.

23 (2) The department shall, at a minimum, maintain readiness
24 including training and equipment to respond to civil disorders and
25 natural disasters commensurate with the capabilities of fiscal year
26 2010-2011.

27 (3) The department shall ensure public safety through the

1 emergency management and homeland security division by providing
2 public and private sector partners with timely and accurate
3 information and regarding critical information key resources
4 threats as reported to or discovered by the Michigan intelligence
5 operations center and increase public awareness on how to report
6 suspicious activity through website or telephone communications.

7 (4) The department shall foster, promote, and maintain
8 partnerships to protect this state and homeland from all hazards.

9 (5) The department shall maintain the staffing and resources
10 necessary to do all of the following:

11 (a) Serve approximately 105 local emergency management
12 preparedness programs and 88 local emergency planning committees in
13 this state.

14 (b) Operate and maintain the state's emergency operations
15 center and provide command and control in support of emergency
16 response services.

17 (c) Maintain readiness, including training and equipment to
18 respond to civil disorders and natural disasters.

19 (d) Perform hazardous materials response training.

20 (6) The department shall conduct a minimum of 3 training
21 sessions to enhance safe response in the event of natural or
22 manmade incidents, emergencies, or disasters.

23 (7) The state director of emergency management may expend
24 money appropriated under this article to call upon any agency or
25 department of the state or any resource of the state to protect
26 life or property or to provide for the health or safety of the
27 population in any area of the state in which the governor proclaims

1 a state of emergency or state of disaster under 1945 PA 302, MCL
2 10.31 to 10.33, or under the emergency management act, 1976 PA 390,
3 MCL 30.401 to 30.421. The state director of emergency management
4 may expend the amounts the director considers necessary to
5 accomplish these purposes. The director shall submit to the state
6 budget director as soon as possible a complete report of all
7 actions taken under the authority of this section. The report shall
8 contain, as a separate item, a statement of all money expended that
9 is not reimbursable from federal money. The state budget director
10 shall review the expenditures and submit recommendations to the
11 legislature in regard to any possible need for a supplemental
12 appropriation.

13 (8) In addition to the money appropriated in this article, the
14 department may receive and expend money from local, private,
15 federal, or state sources for the purpose of providing emergency
16 management training to local or private interests and for the
17 purpose of supporting emergency preparedness, response, recovery,
18 and mitigation activity. If additional expenditure authorization in
19 the Michigan administrative information network is approved by the
20 state budget office under this section, the department and the
21 state budget office shall notify the subcommittees and the senate
22 and house fiscal agencies within 10 days after the approval. The
23 notification shall include the amount and source and the additional
24 authorization, the date of its approval, and the projected use of
25 funds to be expended under the authorization.

26 (9) In addition to the funds appropriated in part 1, there is
27 appropriated from the disaster and emergency contingency fund up to

1 \$800,000.00 to cover costs related to any disaster or emergency as
2 defined in the emergency management act, 1976 PA 390, MCL 30.401 to
3 30.421.

4 (10) Funds in the disaster and emergency contingency fund
5 shall not be expended unless the state budget director recommends
6 the expenditure and the department notifies the senate and house
7 appropriations committees. No later than December 1, the department
8 shall provide an annual report to the senate and house
9 appropriations committees, the senate and house fiscal agencies,
10 and the state budget office on the use of the disaster and
11 emergency contingency fund during the prior fiscal year.

12 (11) In the event that federal emergency management agency
13 (FEMA) reimbursement is approved for costs paid from the disaster
14 and emergency contingency fund, the federal revenue shall be
15 deposited into the disaster and emergency contingency fund.

16 (12) Unexpended and unencumbered funds remaining in the
17 disaster and emergency contingency fund at the close of the fiscal
18 year shall not lapse to the general fund and shall be carried
19 forward and be available for expenditure in subsequent fiscal
20 years.

21 **HIGHWAY SAFETY PLANNING AND AWARENESS**

22 Sec. 804. The mission of the office of highway safety planning
23 shall be to save lives and reduce injuries on Michigan roads
24 through leadership, innovation, facilitation, and program support
25 in partnership with other public and private organizations.

26 **SECONDARY ROAD PATROL PROGRAM**

27 Sec. 805. (1) The secondary road patrol program shall provide

1 funding to county sheriffs to patrol secondary roads. The sheriffs'
2 duties under the secondary road patrol program, as outlined in
3 section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor
4 traffic violations; to enforce the criminal laws of this state,
5 violations of which are observed by or brought to the attention of
6 the sheriff's department while patrolling and monitoring secondary
7 roads; to investigate accidents involving motor vehicles; and to
8 provide emergency assistance to persons on or near a highway or
9 road the sheriff is patrolling and monitoring.

10 (2) The office of highway safety planning shall collect from
11 each participating county, in their semiannual reports, the number
12 of hours dedicated to patrol under the secondary road patrol
13 program and report those hours patrolled to the subcommittees.

14 (3) The office of highway safety shall strive to have the
15 counties participating in the secondary road patrol program to be
16 able to report a minimum of 178,000 patrol hours achieved annually.

17 ONE-TIME APPROPRIATIONS

18 Sec. 901. The department shall maintain the staffing and
19 resources necessary to train at least 100 Michigan state police
20 trooper recruits.

21 Sec. 902. From the 1-time appropriation in part 1 for the
22 emergency response team vehicle replacement, the department shall
23 purchase 1 vehicle to support the emergency response team.

24 Sec. 903. The department shall maintain the staffing and
25 resources necessary to train at least 31 Michigan state police
26 motor carrier officer recruits.

1 Sec. 904. The 1-time appropriation in part 1 for aviation
2 support - helicopter purchase shall be used to provide patrol
3 segments in the area of the city of Detroit 5 times per week,
4 allowing existing secondary department helicopters to provide
5 similar patrol service to areas that may include the cities of
6 Flint, Pontiac, and Saginaw and to reduce the annual number of
7 occasions when requests for helicopter support were unable to be
8 met from the number of 72 in fiscal year 2012-2013.

9 Sec. 905. The 1-time appropriation in part 1 for LEIN language
10 conversion shall be used to update the language currently used by
11 LEIN to XML to allow LEIN messages to be in a more common language
12 that can be used to share information more easily with other
13 criminal justice partners.

14 Sec. 906. The 1-time appropriation in part 1 for electronic
15 warrant shall be to provide for a statewide information exchange
16 system to eliminate the redundant entry of information required to
17 request, approve, and issue warrants for arrest, including
18 information exchanged with prosecutors, courts, LEIN, criminal
19 history databases, the state forensic laboratory, and the state
20 court administrative office, designed to save the time and effort
21 of law enforcement personnel as compared to current procedures.

22 Sec. 907. The department shall provide traffic control for
23 events at Michigan international speedway.

24 Sec. 908. The 1-time appropriation in part 1 for local public
25 safety initiative shall be used for local public safety technology
26 and equipment grants with a focus on school safety without bias
27 toward public or private educational institutions. The governor's

1 council on law enforcement and reinvention shall review
2 applications and make award recommendations to the department. The
3 grants shall support the purchase and implementation of
4 technologies such as enhanced 9-1-1 abilities, malicious call
5 tracing, physical deterrents, real-time location systems, emergency
6 alert software, and other technologies.

7 PART 2A

8 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

9 FOR FISCAL YEAR 2015-2016

10 **GENERAL SECTIONS**

11 Sec. 1201. It is the intent of the legislature to provide
12 appropriations for the fiscal year ending on September 30, 2016 for
13 the line items listed in part 1. The fiscal year 2015-2016
14 appropriations are anticipated to be the same as those for fiscal
15 year 2014-2015, excluding appropriations designated as 1-time
16 appropriations and adjusting for changes in caseload and related
17 costs, federal fund match rates, economic factors, and available
18 revenue. These adjustments will be determined after the January
19 2015 consensus revenue estimating conference.

20 Sec. 1202. It is the intent of the legislature that, with the
21 resources provided within appropriations for fiscal year 2014-2015
22 and fiscal year 2015-2016, the following shall be achieved:

23 (a) State police trooper patrol hours shall increase by no
24 less than 9% from fiscal year 2014-2015 to fiscal year 2015-2016.

25 (b) Aviation patrol hours shall increase by 30% and the

1 helicopter acquired under fiscal year 2014-2015 appropriations
2 shall be used to provide patrol segments in the city of Detroit 5
3 times per week, allowing existing secondary department-owned
4 helicopters to provide similar patrol service to areas that may
5 include the cities of Flint, Pontiac, and Saginaw and shall reduce
6 the number of occasions when requests for helicopter support were
7 unable to be met from the number of 72 in fiscal year 2012-2013 to
8 lower than 50 for fiscal year 2015-2016.

9 (c) Motor carrier officer vehicle inspections shall increase
10 by no less than 12%.

11 (d) The conversion of LEIN language to XML shall result in an
12 increase in ease in the number of law enforcement partners that the
13 department communicates with and to maintain the ability to
14 exchange law enforcement information with the international justice
15 and public safety network.

16 (e) The establishment and use of the electronic warrant system
17 shall further increase the time and effort saved by the department
18 and other law enforcement agencies by eliminating the redundant
19 entry of information required to request, approve, and issue
20 warrants for arrest, including information exchanged with
21 prosecutor, courts, LEIN, criminal history databases, the state
22 forensic laboratory, and the state court administrative office.