

SUBSTITUTE FOR

HOUSE BILL NO. 4112

(As amended February 17, 2015)

A bill to make, supplement, and adjust appropriations for various state departments and agencies and for capital outlay for the fiscal year ending September 30, 2015; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the various state
4 departments and agencies and for capital outlay to supplement
5 appropriations for the fiscal year ending September 30, 2015, from
6 the following funds:

7 APPROPRIATION SUMMARY

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8 Full-time equated classified positions..... [(11.0)]
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1	GROSS APPROPRIATION.....	\$	(120,228,800)
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	(120,228,800)
6	Total federal revenues.....		(64,917,700)
7	Total local revenues.....		8,344,500
8	Total private revenues.....		6,936,600
9	Total other state restricted revenues.....		98,808,300
10	State general fund/general purpose.....	\$	(169,400,500)
11	Sec. 102. DEPARTMENT OF COMMUNITY HEALTH		
12	(1) APPROPRIATION SUMMARY		
13	[Full-time equated classified positions..... 5.0] GROSS APPROPRIATION.....	\$	(148,416,900)
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION.....	\$	(148,416,900)
18	Federal revenues:		
19	Total federal revenues.....		(95,034,300)
20	Special revenue funds:		
21	Total local revenues.....		6,771,100
22	Total private revenues.....		0
23	Total other state restricted revenues.....		74,290,900
24	State general fund/general purpose.....	\$	(134,444,600)
25	(2) BEHAVIORAL HEALTH SERVICES		
26	Medicaid mental health services.....	\$	(15,000,000)

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1	Community mental health non-Medicaid services	<u>20,000,000</u>
2	GROSS APPROPRIATION.....	\$ 5,000,000
3	Appropriated from:	
4	Federal revenues:	
5	Total federal revenues.....	(9,831,000)
6	Special revenue funds:	
7	Roads and risks reserve fund.....	20,000,000
8	State general fund/general purpose.....	\$ (5,169,000)
9	(3) HEALTH POLICY	
10	Health policy administration.....	<u>\$ 20,000,000</u>
11	GROSS APPROPRIATION.....	\$ 20,000,000
12	Appropriated from:	
13	Federal revenues:	
14	Total federal revenues.....	20,000,000
15	State general fund/general purpose.....	\$ 0
16	(4) MEDICAL SERVICES ADMINISTRATION	
17	[Full-time equated classified positions..... 5.0] Medical services administration[-5.0 FTE positions] ..	<u>\$ 7,412,000</u>
18	GROSS APPROPRIATION.....	\$ 7,412,000
19	Appropriated from:	
20	Federal revenues:	
21	Total federal revenues.....	7,412,000
22	State general fund/general purpose.....	\$ 0
23	(5) MEDICAL SERVICES	
24	Hospital services and therapy.....	\$ (20,000,000)
25	Physician services.....	(35,000,000)
26	Health plan services.....	(173,191,500)
27	Subtotal basic medical services program.....	(228,191,500)

1	Special Medicaid reimbursement.....	47,362,600
2	Subtotal special medical services payments.....	<u>47,362,600</u>
3	GROSS APPROPRIATION.....	\$ (180,828,900)
4	Appropriated from:	
5	Federal revenues:	
6	Total federal revenues.....	(112,615,300)
7	Special revenue funds:	
8	Total local revenues.....	6,771,100
9	Roads and risks reserve fund.....	2,000,000
10	Total other state restricted revenues.....	47,990,900
11	State general fund/general purpose.....	\$ (124,975,600)
12	(6) ONE-TIME BASIS ONLY APPROPRIATIONS	
13	University autism programs.....	\$ 0
14	Statewide trauma system.....	<u>0</u>
15	GROSS APPROPRIATION.....	\$ 0
16	Appropriated from:	
17	Special revenue funds:	
18	Autism coverage fund.....	3,000,000
19	Total other state restricted revenues.....	1,300,000
20	State general fund/general purpose.....	\$ (4,300,000)
21	Sec. 103. DEPARTMENT OF CORRECTIONS	
22	(1) APPROPRIATION SUMMARY	
23	GROSS APPROPRIATION.....	\$ 0
24	Interdepartmental grant revenues:	
25	Total interdepartmental grants and intradepartmental	
26	transfers	0

1	ADJUSTED GROSS APPROPRIATION	\$	0
2	Federal revenues:		
3	Total federal revenues		0
4	Special revenue funds:		
5	Total local revenues		0
6	Total private revenues		0
7	Total other state restricted revenues		2,900,000
8	State general fund/general purpose	\$	(2,900,000)
9	(2) FIELD OPERATIONS ADMINISTRATION		
10	Field operations	\$	<u>0</u>
11	GROSS APPROPRIATION	\$	0
12	Appropriated from:		
13	Special revenue funds:		
14	Parole and probation oversight fees set-aside		2,900,000
15	State general fund/general purpose	\$	(2,900,000)
16	Sec. 104. DEPARTMENT OF EDUCATION		
17	(1) APPROPRIATION SUMMARY		
18	GROSS APPROPRIATION	\$	9,216,600
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and intradepartmental		
21	transfers		0
22	ADJUSTED GROSS APPROPRIATION	\$	9,216,600
23	Federal revenues:		
24	Total federal revenues		11,805,700
25	Special revenue funds:		
26	Total local revenues		0

1	Total private revenues.....	0
2	Total other state restricted revenues.....	0
3	State general fund/general purpose.....	\$ (2,589,100)
4	(2) MICHIGAN OFFICE OF GREAT START	
5	Child development and care public assistance.....	\$ <u>11,805,700</u>
6	GROSS APPROPRIATION.....	\$ 11,805,700
7	Appropriated from:	
8	Federal revenues:	
9	Federal revenues.....	11,805,700
10	State general fund/general purpose.....	\$ 0
11	(3) STATE AID AND SCHOOL FINANCE SERVICES	
12	Financial independence team operations.....	\$ <u>(350,000)</u>
13	GROSS APPROPRIATION.....	\$ (350,000)
14	Appropriated from:	
15	State general fund/general purpose.....	\$ (350,000)
16	(4) EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES	
17	Educational improvement and innovation operations....	\$ <u>(39,100)</u>
18	GROSS APPROPRIATION.....	\$ (39,100)
19	Appropriated from:	
20	State general fund/general purpose.....	(39,100)
21	(5) LIBRARY OF MICHIGAN	
22	MPERS payments to libraries.....	\$ <u>(2,200,000)</u>
23	GROSS APPROPRIATION.....	\$ (2,200,000)
24	Appropriated from:	
25	State general fund/general purpose.....	\$ (2,200,000)
26	Sec. 105. DEPARTMENT OF ENVIRONMENTAL QUALITY	

1	(1) APPROPRIATION SUMMARY		
2	Full-time equated classified position.....	1.0	
3	GROSS APPROPRIATION.....	\$	20,000,000
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers		0
7	ADJUSTED GROSS APPROPRIATION.....	\$	20,000,000
8	Federal revenues:		
9	Total federal revenues.....		(118,000)
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		20,118,000
14	State general fund/general purpose.....	\$	0
15	(2) WATER RESOURCES DIVISION		
16	Aquatic nuisance control program.....	\$	900,000
17	Surface water.....		<u>(900,000)</u>
18	GROSS APPROPRIATION.....	\$	0
19	Appropriated from:		
20	Federal revenues:		
21	Federal funds.....		(118,000)
22	Special revenue funds:		
23	Land and water permit fees.....		(782,000)
24	Aquatic nuisance control fund.....		900,000
25	State general fund/general purpose.....	\$	0
26	(3) UNDERGROUND STORAGE TANK AUTHORITY		
27	Full-time equated classified position.....	1.0	

1	Underground storage tank cleanup program--1.0 FTE		
2	position	\$	<u>20,000,000</u>
3	GROSS APPROPRIATION.....	\$	20,000,000
4	Appropriated from:		
5	Special revenue funds:		
6	Underground storage tank cleanup fund.....		20,000,000
7	State general fund/general purpose.....	\$	0
8	Sec. 106. DEPARTMENT OF HUMAN SERVICES		
9	(1) APPROPRIATION SUMMARY		
10	Full-time equated classified positions..... (19.0)		
11	GROSS APPROPRIATION.....	\$	(9,172,500)
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	(9,172,500)
16	Federal revenues:		
17	Total federal revenues.....		(2,499,100)
18	Special revenue funds:		
19	Total local revenues.....		1,573,400
20	Total private revenues.....		(829,400)
21	Total other state restricted revenues.....		(8,613,100)
22	State general fund/general purpose.....	\$	1,195,700
23	(2) EXECUTIVE OPERATIONS		
24	Contractual services, supplies, and materials.....	\$	(17,600)
25	Inspector general salaries and wages.....		<u>0</u>
26	GROSS APPROPRIATION.....	\$	(17,600)

1	Appropriated from:	
2	Federal revenues:	
3	Total other federal revenues	29,400
4	State general fund/general purpose	\$ (47,000)
5	(3) CHILD WELFARE SERVICES	
6	Full-time equated classified positions (9.0)	
7	Child welfare institute	\$ (300,000)
8	Peer coaches--(9.0) FTE positions	(279,900)
9	Adoption subsidies	0
10	Foster care payments	<u>(4,157,300)</u>
11	GROSS APPROPRIATION	\$ (4,737,200)
12	Appropriated from:	
13	Federal revenues:	
14	Social security act, temporary assistance for needy	
15	families	6,998,100
16	Total other federal revenues	(9,653,900)
17	Special revenue funds:	
18	Private - collections	(829,400)
19	Local funds - county chargeback	1,573,400
20	State general fund/general purpose	\$ (2,825,400)
21	(4) LOCAL OFFICE STAFF AND OPERATIONS	
22	Full-time equated classified positions (10.0)	
23	Field staff, salaries and wages--(10.0) FTE positions	\$ (230,300)
24	Contractual services, supplies, and materials	<u>(1,100)</u>
25	GROSS APPROPRIATION	\$ (231,400)
26	Appropriated from:	
27	Federal revenues:	

1	Social security act, temporary assistance for needy	
2	families	(80,600)
3	Total other federal revenues	(104,400)
4	State general fund/general purpose	\$ (46,400)
5	(5) DISABILITY DETERMINATION SERVICES	
6	Medical consultation program	\$ <u>0</u>
7	GROSS APPROPRIATION	\$ 0
8	Appropriated from:	
9	Federal revenues:	
10	Total federal revenues	206,400
11	State general fund/general purpose	\$ (206,400)
12	(6) CENTRAL SUPPORT ACCOUNTS	
13	Payroll taxes and fringe benefits	\$ <u>(508,900)</u>
14	GROSS APPROPRIATION	\$ (508,900)
15	Appropriated from:	
16	Federal revenues:	
17	Social security act, temporary assistance for needy	
18	families	(140,000)
19	Total other federal revenues	(214,700)
20	State general fund/general purpose	\$ (154,200)
21	(7) PUBLIC ASSISTANCE	
22	Family independence program	\$ (5,068,400)
23	State disability assistance payments	1,291,800
24	State supplementation	29,600
25	Food assistance program benefits	<u>93,900</u>
26	GROSS APPROPRIATION	\$ (3,653,100)
27	Appropriated from:	

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1	Federal revenues:		
2	Social security act, temporary assistance for needy		
3	families	382,000	
4	Total other federal revenues	93,900	
5	Special revenue funds:		
6	Child support collections	(3,219,100)	
7	Supplemental security income recoveries	(5,394,000)	
8	State general fund/general purpose	\$ 4,484,100	
9	(8) INFORMATION TECHNOLOGY		
10	Support services	\$ (24,300)	
11	GROSS APPROPRIATION	\$ (24,300)	
12	Appropriated from:		
13	Federal revenues:		
14	Total other federal revenues	(15,300)	
15	State general fund/general purpose	\$ (9,000)	
	[Sec. 107. JUDICIARY		
	(1) APPROPRIATION SUMMARY		
	Full-time equated exempted positions	2.0	
	GROSS APPROPRIATION	\$ 0	
	Interdepartmental grant revenues:		
	Total interdepartmental grants and intradepartmental		
	transfers	0	
	ADJUSTED GROSS APPROPRIATION	\$ 0	
	Federal revenues:		
	Total federal revenues	0	
	Special revenue funds:		
	Total local revenues	0	
	Total private revenues	0	
	Total other state restricted revenues	0	
	State general fund/general purpose	\$ 0	
	(2) INDIGENT DEFENSE - CRIMINAL		
	Full-time equated exempted positions	2.0	
	Michigan indigent defense commission--2.0 FTE		
	positions	0	
	GROSS APPROPRIATION	\$ 0	
	Appropriated from:		
	State general fund/general purpose	\$ 0]	
16	Sec. [108]. DEPARTMENT OF LICENSING AND REGULATORY		
17	AFFAIRS		
18	(1) APPROPRIATION SUMMARY		
19	GROSS APPROPRIATION	\$ 0	
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers	0	
23	ADJUSTED GROSS APPROPRIATION	\$ 0	
24	Federal revenues:		
25	Total federal revenues	0	
26	Special revenue funds:		

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1	Total local revenues.....	0
2	Total private revenues.....	0
3	Total other state restricted revenues.....	112,500
4	State general fund/general purpose.....	\$ (112,500)
5	(2) EMPLOYMENT SERVICES	
6	Workers' compensation agency.....	\$ _____ 0
7	GROSS APPROPRIATION.....	\$ 0
8	Appropriated from:	
9	Special revenue funds:	
10	Corporation fees.....	112,500
11	State general fund/general purpose.....	\$ (112,500)
12	Sec. [109]. DEPARTMENT OF MILITARY AND VETERANS	
13	AFFAIRS	
14	(1) APPROPRIATION SUMMARY	
15	GROSS APPROPRIATION.....	\$ 1,500,000
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers	0
19	ADJUSTED GROSS APPROPRIATION.....	\$ 1,500,000
20	Federal revenues:	
21	Total federal revenues.....	0
22	Special revenue funds:	
23	Total local revenues.....	0
24	Total private revenues.....	0
25	Total other state restricted revenues.....	(1,800,000)
26	Schedule of restricted revenue sources:	

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1	Billeting fund account	1,500,000	
2	Income and assessments	(3,300,000)	
3	State general fund/general purpose	\$	3,300,000
4	(2) MILITARY		
5	Departmental and National Guard operations	\$	<u>1,500,000</u>
6	GROSS APPROPRIATION	\$	1,500,000
7	Appropriated from:		
8	Special revenue funds:		
9	State restricted revenues		1,500,000
10	State general fund/general purpose	\$	0
11	Schedule of programs:		
12	Chargeable transient quarters program		1,500,000
13	(3) MICHIGAN VETERANS AFFAIRS AGENCY		
14	Michigan veterans affairs agency	\$	<u>0</u>
15	GROSS APPROPRIATION	\$	0
16	Appropriated from:		
17	Special revenue funds:		
18	State restricted revenue:		(3,300,000)
19	State general fund/general purpose	\$	3,300,000
20	Schedule of programs:		
21	Grand Rapids veterans' home		0
22	D.J. Jacobetti veterans' home		0
23	Sec. [110]. DEPARTMENT OF NATURAL RESOURCES		
24	(1) APPROPRIATION SUMMARY		
25	GROSS APPROPRIATION	\$	8,300,000
26	Interdepartmental grant revenues:		

1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	8,300,000
4	Federal revenues:		
5	Total federal revenues.....		3,150,000
6	Special revenue funds:		
7	Total local revenues.....		0
8	Total private revenues.....		0
9	Total other state restricted revenues.....		5,650,000
10	State general fund/general purpose.....	\$	(500,000)
11	(2) COMMUNICATION AND CUSTOMER SERVICES		
12	Marketing and outreach.....	\$	<u>1,000,000</u>
13	GROSS APPROPRIATION.....	\$	1,000,000
14	Appropriated from:		
15	Federal revenues:		
16	Federal funds.....		1,000,000
17	State general fund/general purpose.....	\$	0
18	(3) WILDLIFE MANAGEMENT		
19	Wildlife management.....	\$	<u>2,150,000</u>
20	GROSS APPROPRIATION.....	\$	2,150,000
21	Appropriated from:		
22	Federal revenues:		
23	Federal funds.....		2,150,000
24	State general fund/general purpose.....	\$	0
25	(4) PARKS AND RECREATION DIVISION		
26	State parks.....	\$	<u>1,000,000</u>
27	GROSS APPROPRIATION.....	\$	1,000,000

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1 Appropriated from:

2 Special revenue funds:

3 Park improvement fund - Belle Isle subaccount 1,000,000

4 State general fund/general purpose \$ 0

5 **(5) FOREST RESOURCES DIVISION**

6 Forest management and timber market development \$ 4,000,000

7 Wildfire protection 0

8 GROSS APPROPRIATION \$ 4,000,000

9 Appropriated from:

10 Special revenue funds:

11 Forest development fund 4,500,000

12 State general fund/general purpose \$ (500,000)

13 **(6) GRANTS**

14 Deer habitat improvement partnership initiative \$ 150,000

15 GROSS APPROPRIATION \$ 150,000

16 Appropriated from:

17 Special revenue funds:

18 Game and fish protection fund - deer habitat reserve . 150,000

19 State general fund/general purpose \$ 0

20 **Sec. [111]. DEPARTMENT OF STATE**

21 **(1) APPROPRIATION SUMMARY**

22 GROSS APPROPRIATION \$ [1,200,000]

23 Interdepartmental grant revenues:

24 Total interdepartmental grants and intradepartmental

25 transfers 0

26 ADJUSTED GROSS APPROPRIATION \$ [1,200,000]

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1 Federal revenues:
 2 Total federal revenues..... 0
 3 Special revenue funds:
 4 Total local revenues..... 0
 5 Total private revenues..... 0
 6 Total other state restricted revenues..... 1,000,000
 7 State general fund/general purpose..... \$ [200,000]
 8 **(2) LEGAL SERVICES**
 9 Operations..... \$ 1,000,000
 10 GROSS APPROPRIATION..... \$ 1,000,000
 11 Appropriated from:
 12 Special revenue funds:
 13 Driver responsibility fees..... 1,000,000
 14 State general fund/general purpose..... \$ 0
 15 [
 16
 17
 18
 19]
 20 **[(3)] INFORMATION TECHNOLOGY**
 21 Information technology services and projects..... \$ 200,000
 22 GROSS APPROPRIATION..... \$ 200,000
 23 Appropriated from:
 24 State general fund/general purpose..... \$ 200,000
 25 **Sec. [112]. DEPARTMENT OF STATE POLICE**
 26 **(1) APPROPRIATION SUMMARY**

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1	GROSS APPROPRIATION.....	\$	0
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	0
6	Federal revenues:		
7	Total federal revenues.....		0
8	Special revenue funds:		
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total other state restricted revenues.....		0
12	State general fund/general purpose.....	\$	0
13	(2) SPECIALIZED SERVICES		
14	Disaster assistance.....	\$	(3,000,000)
15	Disaster and emergency contingency fund.....		<u>3,000,000</u>
16	GROSS APPROPRIATION.....	\$	0
17	Appropriated from:		
18	State general fund/general purpose.....	\$	0

19 **Sec. [113]. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND**
20 **BUDGET**

21 **(1) APPROPRIATION SUMMARY**

22	GROSS APPROPRIATION.....	\$	(17,800,000)
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and intradepartmental		
25	transfers		0
26	ADJUSTED GROSS APPROPRIATION.....	\$	(17,800,000)

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1	Federal revenues:	
2	Total federal revenues.....	0
3	Special revenue funds:	
4	Total local revenues.....	0
5	Total private revenues.....	0
6	Total other state restricted revenues.....	0
7	State general fund/general purpose.....	\$ (17,800,000)
8	(2) STATE BUILDING AUTHORITY RENT	
9	State building authority rent - state agencies.....	\$ (9,963,000)
10	State building authority rent - department of	
11	corrections	(8,181,000)
12	State building authority rent - universities.....	635,000
13	State building authority rent - community colleges...	<u>(291,000)</u>
14	GROSS APPROPRIATION.....	\$ (17,800,000)
15	Appropriated from:	
16	State general fund/general purpose.....	\$ (17,800,000)
17	Sec. [114]. STATE TRANSPORTATION DEPARTMENT	
18	(1) APPROPRIATION SUMMARY	
19	GROSS APPROPRIATION.....	\$ 25,544,000
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartmental	
22	transfers	0
23	ADJUSTED GROSS APPROPRIATION.....	\$ 25,544,000
24	Federal revenues:	
25	Total federal revenues.....	17,778,000
26	Special revenue funds:	

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1	Total local revenues.....	0
2	Total private revenues.....	7,766,000
3	Total other state restricted revenues.....	0
4	State general fund/general purpose.....	\$ 0
5	(2) PUBLIC TRANSPORTATION DEVELOPMENT	
6	Transit capital.....	\$ <u>25,544,000</u>
7	GROSS APPROPRIATION.....	\$ 25,544,000
8	Appropriated from:	
9	Federal revenues:	
10	Federal aid - transportation programs.....	17,778,000
11	Special revenue funds:	
12	Private funds.....	7,766,000
13	State general fund/general purpose.....	\$ 0
14	Sec. [115]. DEPARTMENT OF TREASURY	
15	(1) APPROPRIATION SUMMARY	
16	GROSS APPROPRIATION.....	\$ [(10,600,000)]
17	Interdepartmental grant revenues:	
18	Total interdepartmental grants and intradepartmental	
19	transfers	0
20	ADJUSTED GROSS APPROPRIATION.....	\$ [(10,600,000)]
21	Federal revenues:	
22	Total federal revenues.....	0
23	Special revenue funds:	
24	Total local revenues.....	0
25	Total private revenues.....	0
26	Total other state restricted revenues.....	5,150,000

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1	State general fund/general purpose	\$ [(15,750,000)]
2	(2) LOCAL GOVERNMENT PROGRAMS	
3	Supervision of the general property tax law	\$ (2,000,000)
4	GROSS APPROPRIATION	\$ (2,000,000)
5	Appropriated from:	
6	State general fund/general purpose	\$ (2,000,000)
7	(3) TAX PROGRAMS	
8	Tax compliance	\$ (500,000)
9	Fraud prevention services	1,600,000
10	GROSS APPROPRIATION	\$ 1,100,000
11	Appropriated from:	
12	Special revenue funds:	
13	Delinquent tax collection revenue	1,600,000
14	State general fund/general purpose	\$ (500,000)
15	(4) FINANCIAL AND ADMINISTRATIVE SERVICES	
16	Office of collections	\$ 550,000
17	GROSS APPROPRIATION	\$ 550,000
18	Appropriated from:	
19	Special revenue funds:	
20	Driver responsibility fees	550,000
21	State general fund/general purpose	\$ 0
22	(5) FINANCIAL PROGRAMS	
23	Financial independence team	\$ (2,250,000)
24	GROSS APPROPRIATION	\$ (2,250,000)
25	Appropriated from:	
26	State general fund/general purpose	\$ (2,250,000)
27	(6) CASINO GAMING	

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1	Casino gaming information technology services and	
2	projects	\$ <u>3,000,000</u>
3	GROSS APPROPRIATION.....	\$ 3,000,000
4	Appropriated from:	
5	Special revenue funds:	
6	Casino gaming fund.....	2,300,000
7	State services fee fund.....	700,000
8	State general fund/general purpose.....	\$ 0
9	(7) MICHIGAN STRATEGIC FUND	
10	Business attraction and community revitalization.....	\$ (2,200,000)
11	Entrepreneurship eco-system.....	(7,800,000)
12	Film incentives.....	<u>(12,000,000)</u>
13	GROSS APPROPRIATION.....	\$ (22,000,000)
14	Appropriated from:	
15	Special revenue funds:	
16	21st century jobs trust fund.....	0
17	State general fund/general purpose.....	\$ (22,000,000)
18	(8) INFORMATION TECHNOLOGY	
19	Treasury operations information technology services	
20	and projects	\$ <u>1,000,000</u>
21	GROSS APPROPRIATION.....	\$ 1,000,000
22	Appropriated from:	
23	State general fund/general purpose.....	\$ 1,000,000
	[(9) GRANTS	
	May election administration.....	\$ <u>10,000,000</u>
	GROSS APPROPRIATION.....	\$ 10,000,000
	Appropriated from:	
	State general fund/general purpose	\$ 10,000,000]

24 PART 2

25 PROVISIONS CONCERNING APPROPRIATIONS

House Bill No. 4112 (H-1) as amended February 17, 2015

1 **GENERAL SECTIONS**

2 Sec. 201. In accordance with the provisions of section 30 of
3 article IX of the state constitution of 1963, total state spending
4 from state resources in this appropriation act for the fiscal year
5 ending September 30, 2015 is \$(70,592,200.00) and state
6 appropriations paid to local units of government are \$22,631,000.00
7 as follows:

8 DEPARTMENT OF COMMUNITY HEALTH

9 Medicaid mental health services..... \$ (5,169,000)

10 Community mental health non-Medicaid services..... \$ 20,000,000

11 DEPARTMENT OF EDUCATION

12 MPSERS payments to libraries..... \$ (2,200,000)

13 DEPARTMENT OF [TREASURY]

14 [May election administration]..... \$ 10,000,000

15 TOTAL PAYMENTS TO LOCALS \$ 22,631,000

16 Sec. 202. The appropriations made and expenditures authorized
17 under this act and the departments, commissions, boards, offices,
18 and programs for which appropriations are made under this act are
19 subject to the management and budget act, 1984 PA 431, MCL 18.1101
20 to 18.1594.

21 **CAPITAL OUTLAY**

22 Sec. 301. The scope and cost to construct the Lake Superior
23 State University - school of business building, initially
24 authorized for construction in 2013 PA 102, is hereby increased by
25 \$1,500,000.00 to a revised total authorized cost of \$13,500,000.00
26 (Lake Superior State University share is increased to

1 \$4,500,000.00; state building authority share is maintained at
2 \$8,999,800.00; and state general fund/general purpose share is
3 maintained at \$200.00).

4 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

5 Sec. 401. The unexpended funds appropriated in part 1 for the
6 underground storage tank cleanup program are considered work
7 project appropriations, and any unencumbered or unallotted funds
8 are carried forward into the succeeding fiscal year. The following
9 is in compliance with section 451a(1) of the management and budget
10 act, 1984 PA 431, MCL 18.1451a:

11 (a) The purpose of the projects to be carried forward is to
12 provide contaminated site cleanup.

13 (b) The projects will be accomplished by contract.

14 (c) The total estimated cost of all projects is
15 \$20,000,000.00.

16 (d) The tentative completion date is September 30, 2019.

17 **DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

18 Sec. 501. There is hereby created and established under the
19 jurisdiction and control of the department of military and veterans
20 affairs a revolving account to be known as the billeting fund
21 account. All of the fees and other revenues generated from the
22 operation of the chargeable transient quarters program will be
23 deposited in the billeting fund account. Appropriations will be
24 made from the billeting fund account for the support of program
25 operations and the maintenance and operations of the chargeable

1 transient quarters program and will not exceed the estimated
2 revenues for the fiscal year in which they are made, together with
3 unexpended balances from prior years. The department of military
4 and veterans affairs will submit an annual report of operations and
5 expenditures regarding the billeting fund account to the
6 appropriations committees of the senate and house of
7 representatives, the house and senate fiscal agencies, and the
8 state budget office at the end of the fiscal year.

9 **DEPARTMENT OF STATE**

10 Sec. 601. In addition to the funds appropriated in part 1 for
11 technology services, if the voters approve the amendments to the
12 state constitution of 1963 as authorized in House Joint Resolution
13 UU of the 97th Legislature, there is appropriated \$1,000,000.00
14 from the Michigan transportation fund for technology costs
15 necessary to implement the statutory changes triggered by an
16 affirmative vote on the ballot proposal.

17 **DEPARTMENT OF TREASURY**

18 Sec. 701. In addition to the funds appropriated in part 1 for
19 technology services, if the voters approve the amendments to the
20 state constitution of 1963 as authorized in House Joint Resolution
21 UU of the 97th Legislature, there is appropriated \$1,000,000.00
22 from the Michigan transportation fund for technology costs
23 necessary to implement the statutory changes triggered by an
24 affirmative vote on the ballot proposal.

25 Sec. 702. Revenue from the tobacco products tax act, 1993 PA

1 327, MCL 205.421 to 205.436, related to counties with a 2000
2 population of more than 2,000,000 is appropriated and shall be
3 distributed under section 12(4)(d) of the tobacco products tax act,
4 1993 PA 327, MCL 205.432.