

A bill to make appropriations for the department of environmental quality for the fiscal year ending September 30, 2016; and to provide for the expenditure of the appropriations.

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## LINE-ITEM APPROPRIATIONS

DEPARTMENT OF ENVIRONMENTAL QUALITY

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 1,221.0

JCB

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers .....	9,115,300	
4	ADJUSTED GROSS APPROPRIATION.....	\$	480,147,700
5	Federal revenues:		
6	Federal funds.....	138,163,100	
7	Special revenue funds:		
8	Private funds.....	546,000	
9	Total other state restricted revenues.....	306,060,800	
10	State general fund/general purpose.....	\$	35,377,800
11	State general fund/general purpose schedule:		
12	Ongoing state general fund/general		
13	purpose .....	35,377,800	
14	One-time state general fund/general		
15	purpose .....	0	
16	FUND SOURCE SUMMARY		
17	Full-time equated unclassified positions.....	6.0	
18	Full-time equated classified positions.....	1,221.0	
19	GROSS APPROPRIATION.....	\$	489,263,000
20	Interdepartmental grant revenues:		
21	IDG, MDOT - Michigan transportation fund.....	1,310,500	
22	IDG, MDSP.....	1,720,100	
23	IDT, interdivisional charges.....	2,053,400	
24	IDT, laboratory services.....	4,031,300	
25	Total interdepartmental grants and intradepartmental		
26	transfers .....	9,115,300	
27	ADJUSTED GROSS APPROPRIATION.....	\$	480,147,700

1	Federal revenues:	
2	Federal funds.....	138,163,100
3	Special revenue funds:	
4	Private funds.....	546,000
5	Air emissions fees.....	12,960,500
6	Aquatic nuisance control fund.....	897,800
7	Campground fund.....	309,300
8	Clean Michigan initiative - response activities .....	1,500,000
9	Clean Michigan initiative - clean water fund.....	2,617,100
10	Clean Michigan initiative - contaminated sediments ...	1,565,000
11	Clean Michigan initiative - nonpoint source .....	2,000,000
12	Cleanup and redevelopment fund.....	19,105,000
13	Community pollution prevention fund.....	250,000
14	Electronic waste recycling fund.....	320,700
15	Environmental education fund.....	164,000
16	Environmental pollution prevention fund.....	7,824,700
17	Environmental protection bond fund.....	126,800
18	Environmental protection fund.....	2,379,800
19	Environmental response fund.....	3,719,000
20	Fees and collections.....	421,500
21	Financial instruments.....	9,347,200
22	Great Lakes protection fund.....	234,800
23	Groundwater discharge permit fees.....	1,719,500
24	Infrastructure construction fund.....	50,000
25	Land and water permit fees.....	3,150,700
26	Landfill maintenance trust fund.....	30,300
27	Medical waste emergency response fund.....	325,100

1	Metallic mining surveillance fee revenue .....	98,900
2	Mineral well regulatory fee revenue .....	217,200
3	Nonferrous metallic mineral surveillance .....	353,600
4	NPDES fees .....	4,459,100
5	Oil and gas regulatory fund .....	10,349,200
6	Orphan well fund .....	2,372,300
7	Public swimming pool fund .....	638,500
8	Public utility assessments .....	257,400
9	Public water supply fees .....	4,861,300
10	Refined petroleum fund .....	40,685,600
11	Retired engineers technical assistance program .....	669,600
12	Revitalization revolving loan fund .....	100,700
13	Revolving loan revenue bonds .....	11,400,000
14	Sand extraction fee revenue .....	91,100
15	Scrap tire regulatory fund .....	5,066,600
16	Septage waste contingency fund .....	18,100
17	Septage waste program fund .....	520,400
18	Settlement funds .....	419,000
19	Sewage sludge land application fees .....	1,114,800
20	Small business pollution prevention revolving loan	
21	fund .....	162,600
22	Soil erosion and sedimentation control training fund .	167,000
23	Solid waste management fund - staff account .....	4,956,400
24	Stormwater permit fees .....	3,059,700
25	Strategic water quality initiatives fund .....	116,173,600
26	Underground storage tank cleanup fund .....	20,000,000
27	Wastewater operator training fees .....	579,300

1	Water analysis fees.....	2,204,200
2	Water pollution control revolving fund.....	3,667,500
3	Water quality protection fund.....	100,000
4	Water use reporting fees.....	278,300
5	Total other state restricted revenues.....	306,060,800
6	State general fund/general purpose.....	\$ 35,377,800
7	<b>Sec. 102. EXECUTIVE OPERATIONS</b>	
8	Full-time equated unclassified positions..... 6.0	
9	Full-time equated classified positions..... 13.0	
10	Unclassified salaries--6.0 FTE positions.....	\$ 735,600
11	Executive direction--13.0 FTE positions.....	<u>2,058,000</u>
12	GROSS APPROPRIATION.....	\$ 2,793,600
13	Appropriated from:	
14	Federal revenues:	
15	Federal funds.....	27,100
16	Special revenue funds:	
17	Environmental protection fund.....	298,100
18	Environmental response fund.....	169,300
19	Oil and gas regulatory fund.....	221,800
20	Refined petroleum fund.....	590,900
21	Settlement funds.....	11,400
22	State general fund/general purpose.....	\$ 1,475,000
23	<b>Sec. 103. OFFICE OF THE GREAT LAKES</b>	
24	Full-time equated classified positions..... 12.0	
25	Office of the Great Lakes--12.0 FTE positions.....	\$ 2,141,200
26	Coastal management grants.....	<u>1,250,000</u>
27	GROSS APPROPRIATION.....	\$ 3,391,200

1	Appropriated from:	
2	Federal revenues:	
3	Federal funds.....	2,176,300
4	Special revenue funds:	
5	Great Lakes protection fund.....	213,500
6	Settlement funds.....	111,900
7	State general fund/general purpose.....	\$ 889,500
8	<b>Sec. 104. GREAT LAKES RESTORATION INITIATIVE</b>	
9	Full-time equated classified positions..... 6.0	
10	Great Lakes restoration initiative--6.0 FTE positions	\$ <u>15,046,100</u>
11	GROSS APPROPRIATION.....	\$ 15,046,100
12	Appropriated from:	
13	Federal revenues:	
14	Federal funds.....	15,046,100
15	Special revenue funds:	
16	State general fund/general purpose.....	\$ 0
17	<b>Sec. 105. DEPARTMENT SUPPORT SERVICES</b>	
18	Full-time equated classified positions..... 34.0	
19	Central support services--34.0 FTE positions.....	\$ 4,073,300
20	Accounting service center.....	1,362,200
21	Administrative hearings.....	372,200
22	Automated data processing.....	2,053,400
23	Building occupancy charges.....	4,438,600
24	Environmental support projects.....	5,000,000
25	Rent - privately owned property.....	<u>2,281,200</u>
26	GROSS APPROPRIATION.....	\$ 19,580,900
27	Appropriated from:	

1	Interdepartmental grant revenues:	
2	IDG, MDSP.....	59,100
3	IDT, interdivisional charges.....	2,053,400
4	IDT, laboratory services.....	150,200
5	Special revenue funds:	
6	Air emissions fees.....	1,230,600
7	Campground fund.....	13,900
8	Cleanup and redevelopment fund.....	1,408,500
9	Electronic waste recycling fund.....	15,000
10	Environmental pollution prevention fund.....	759,700
11	Environmental response fund.....	213,400
12	Fees and collections.....	26,100
13	Financial instruments.....	7,218,700
14	Great Lakes protection fund.....	13,800
15	Groundwater discharge permit fees.....	178,900
16	Land and water permit fees.....	515,600
17	Medical waste emergency response fund.....	15,600
18	Metallic mining surveillance fee revenue.....	4,400
19	Mineral well regulatory fee revenue.....	7,800
20	Nonferrous metallic mineral surveillance.....	800
21	NPDES fees.....	217,700
22	Oil and gas regulatory fund.....	593,400
23	Orphan well fund.....	45,900
24	Public swimming pool fund.....	23,800
25	Public utility assessments.....	19,900
26	Public water supply fees.....	168,800
27	Refined petroleum fund.....	1,611,500

1	Sand extraction fee revenue.....	3,700
2	Scrap tire regulatory fund.....	154,000
3	Septage waste program fund.....	17,500
4	Settlement funds.....	36,500
5	Sewage sludge land application fees.....	117,600
6	Small business pollution prevention revolving loan	
7	fund .....	16,900
8	Soil erosion and sedimentation control training fund.	16,500
9	Solid waste management fund - staff account.....	298,300
10	Stormwater permit fees.....	111,600
11	Wastewater operator training fees.....	30,000
12	Water analysis fees.....	134,300
13	Water use reporting fees.....	21,500
14	State general fund/general purpose.....	\$ 2,056,000
15	<b>Sec. 106. OFFICE OF ENVIRONMENTAL ASSISTANCE</b>	
16	Full-time equated classified positions.....	40.0
17	Office of environmental assistance--40.0 FTE positions	\$ 7,233,000
18	Pollution prevention local grants.....	<u>250,000</u>
19	GROSS APPROPRIATION.....	\$ 7,483,000
20	Appropriated from:	
21	Federal revenues:	
22	Federal funds.....	779,100
23	Special revenue funds:	
24	Private funds.....	359,200
25	Air emissions fees.....	134,600
26	Community pollution prevention fund.....	250,000
27	Environmental education fund.....	164,000



1	Environmental pollution prevention fund.....		1,481,700
2	Fees and collections.....		118,500
3	Retired engineers technical assistance program.....		669,600
4	Settlement funds.....		259,200
5	Small business pollution prevention revolving loan		
6	fund .....		132,500
7	State general fund/general purpose.....	\$	3,134,600
8	<b>Sec. 107. WATER RESOURCE DIVISION</b>		
9	Full-time equated classified positions.....	316.0	
10	Land and water interface permit programs--82.0 FTE		
11	positions .....	\$	11,439,100
12	Program direction and project assistance--27.0 FTE		
13	positions .....		2,972,900
14	Water withdrawal assessment program--4.0 FTE positions		611,900
15	Water quality and use initiative/general--5.0 FTE		
16	positions .....		1,624,000
17	Real-time beach monitoring program.....		500,000
18	Wetlands program.....		1,000,000
19	Aquatic nuisance control program--6.0 FTE positions..		897,800
20	Expedited water/wastewater permits--1.0 FTE position.		50,000
21	Fish contaminant monitoring.....		316,100
22	Groundwater discharge--22.0 FTE positions.....		3,157,800
23	NPDES nonstormwater program--83.0 FTE positions .....		12,777,900
24	Surface water--86.0 FTE positions.....		15,638,200
25	Federal - Great Lakes remedial action plan grants ....		583,800
26	Federal - nonpoint source water pollution grants .....		4,083,300
27	Contaminated lake and river sediment cleanup program.		1,565,000

1	Nonpoint source pollution prevention and control	
2	project program .....	2,000,000
3	Wetland mitigation banking grants and loans .....	3,000,000
4	Water quality protection grants .....	100,000
5	Emergency water fund .....	<u>100</u>
6	GROSS APPROPRIATION .....	\$ 62,317,900
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG, MDOT - Michigan transportation fund .....	1,225,400
10	Federal revenues:	
11	Federal funds .....	19,233,000
12	Special revenue funds:	
13	Aquatic nuisance control fund .....	897,800
14	Clean Michigan initiative - clean water fund .....	2,617,100
15	Clean Michigan initiative - contaminated sediments ...	1,565,000
16	Clean Michigan initiative - nonpoint source .....	2,000,000
17	Environmental response fund .....	201,600
18	Groundwater discharge permit fees .....	1,446,200
19	Infrastructure construction fund .....	50,000
20	Land and water permit fees .....	2,295,900
21	NPDES fees .....	4,070,300
22	Refined petroleum fund .....	440,600
23	Sewage sludge land application fees .....	936,200
24	Soil erosion and sedimentation control training fund .	137,600
25	Stormwater permit fees .....	2,860,700
26	Strategic water quality initiatives fund .....	3,000,000
27	Wastewater operator training fees .....	276,600

1	Water pollution control revolving fund.....	809,500
2	Water quality protection fund.....	100,000
3	Water use reporting fees.....	240,500
4	State general fund/general purpose.....	\$ 17,913,900
5	<b>Sec. 108. LAW ENFORCEMENT DIVISION</b>	
6	Full-time equated classified positions.....	14.0
7	Environmental investigations--14.0 FTE positions.....	\$ <u>2,809,200</u>
8	GROSS APPROPRIATION.....	\$ 2,809,200
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDT, laboratory services.....	15,700
12	Federal revenues:	
13	Federal funds.....	569,500
14	Special revenue funds:	
15	Air emissions fees.....	55,900
16	Campground fund.....	2,100
17	Cleanup and redevelopment fund.....	185,500
18	Electronic waste recycling fund.....	1,600
19	Environmental pollution prevention fund.....	106,200
20	Environmental response fund.....	40,000
21	Fees and collections.....	4,100
22	Financial instruments.....	513,600
23	Great Lakes protection fund.....	1,500
24	Groundwater discharge permit fees.....	18,700
25	Land and water permit fees.....	76,900
26	Medical waste emergency response fund.....	2,400
27	Metallic mining surveillance fee revenue.....	700

1	Mineral well regulatory fee revenue.....	1,200
2	NPDES fees.....	31,900
3	Oil and gas regulatory fund.....	85,700
4	Orphan well fund.....	7,100
5	Public swimming pool fund.....	3,700
6	Public utility assessments.....	2,000
7	Public water supply fees.....	26,200
8	Refined petroleum fund.....	360,900
9	Sand extraction fee revenue.....	600
10	Scrap tire regulatory fund.....	28,900
11	Septage waste program fund.....	2,700
12	Sewage sludge land application fees.....	12,100
13	Small business pollution prevention revolving loan	
14	fund .....	2,600
15	Soil erosion and sedimentation control training fund.	2,600
16	Solid waste management fund - staff account .....	40,400
17	Stormwater permit fees.....	17,400
18	Wastewater operator training fees.....	4,600
19	Water analysis fees.....	18,100
20	Water use reporting fees.....	3,100
21	State general fund/general purpose.....	\$ 563,000
22	<b>Sec. 109. AIR QUALITY DIVISION</b>	
23	Full-time equated classified positions.....	189.0
24	Air quality programs--189.0 FTE positions.....	\$ <u>28,068,000</u>
25	GROSS APPROPRIATION.....	\$ 28,068,000
26	Appropriated from:	
27	Federal revenues:	

1	Federal funds.....		7,322,000
2	Special revenue funds:		
3	Air emissions fees.....		10,881,400
4	Environmental pollution prevention fund.....		1,337,000
5	Fees and collections.....		222,400
6	Oil and gas regulatory fund.....		134,600
7	Refined petroleum fund.....		3,589,900
8	State general fund/general purpose.....	\$	4,580,700
9	<b>Sec. 110. RESOURCE MANAGEMENT DIVISION</b>		
10	Full-time equated classified positions.....	305.0	
11	Drinking water and environmental health--106.0 FTE		
12	positions .....	\$	14,655,000
13	Hazardous waste management program--45.0 FTE positions		6,795,500
14	Low-level radioactive waste authority--2.0 FTE		
15	positions .....		227,700
16	Medical waste program--2.0 FTE positions .....		297,200
17	Municipal assistance--29.0 FTE positions .....		4,724,600
18	Radiological protection program--12.0 FTE positions ..		1,939,200
19	Scrap tire regulatory program--10.0 FTE positions ....		1,320,200
20	Oil, gas, and mineral services--59.0 FTE positions ...		12,012,800
21	Recycling initiative--3.0 FTE positions .....		999,100
22	Solid waste management program--37.0 FTE positions ...		4,925,900
23	Drinking water program grants .....		830,000
24	Noncommunity water grants .....		2,000,000
25	Septage waste compliance grants .....		275,000
26	Strategic water quality initiative grants and loans ..		97,000,000
27	Water pollution control and drinking water revolving		

1	fund .....	84,993,000
2	Scrap tire grants.....	<u>3,500,000</u>
3	GROSS APPROPRIATION.....	\$ 236,495,200
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG, MDSP.....	1,635,600
7	Federal revenues:	
8	Federal funds.....	85,785,900
9	Special revenue funds:	
10	Campground fund.....	285,000
11	Electronic waste recycling fund.....	297,700
12	Environmental pollution prevention fund.....	3,686,500
13	Fees and collections.....	34,000
14	Medical waste emergency response fund.....	297,200
15	Metallic mining surveillance fee revenue.....	91,100
16	Mineral well regulatory fee revenue.....	203,300
17	Nonferrous metallic mineral surveillance.....	352,500
18	Oil and gas regulatory fund.....	8,991,200
19	Orphan well fund.....	2,290,200
20	Public swimming pool fund.....	596,000
21	Public utility assessments.....	227,700
22	Public water supply fees.....	4,217,400
23	Refined petroleum fund.....	670,300
24	Revolving loan revenue bonds.....	11,400,000
25	Sand extraction fee revenue.....	84,500
26	Scrap tire regulatory fund.....	4,820,200
27	Septage waste contingency fund.....	18,100

1	Septage waste program fund.....	489,000
2	Solid waste management fund - staff account.....	4,448,700
3	Strategic water quality initiatives fund.....	98,173,600
4	Wastewater operator training fees.....	249,200
5	Water pollution control revolving fund.....	2,814,900
6	State general fund/general purpose.....	\$ 4,335,400
7	<b>Sec. 111. REMEDIATION AND REDEVELOPMENT DIVISION</b>	
8	Full-time equated classified positions.....	291.0
9	Contaminated site investigations, cleanup, and	
10	revitalization--202.0 FTE positions.....	\$ 24,329,900
11	Federal cleanup project management--50.0 FTE positions	8,858,900
12	Laboratory services--39.0 FTE positions.....	6,082,600
13	Environmental bond site reclamation program.....	126,800
14	Brownfield grants.....	1,500,000
15	Emergency cleanup actions.....	4,000,000
16	Environmental cleanup support.....	1,840,000
17	Environmental cleanup and redevelopment program.....	15,000,000
18	Refined petroleum product cleanup program.....	20,000,000
19	Superfund cleanup.....	<u>1,000,000</u>
20	GROSS APPROPRIATION.....	\$ 82,738,200
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDT, laboratory services.....	3,801,400
24	Federal revenues:	
25	Federal funds.....	6,248,100
26	Special revenue funds:	
27	Private funds.....	186,800

1	Clean Michigan initiative - response activities .....	1,500,000
2	Cleanup and redevelopment fund .....	16,758,900
3	Environmental protection bond fund .....	126,800
4	Environmental protection fund .....	1,995,400
5	Environmental response fund .....	2,931,200
6	Landfill maintenance trust fund .....	30,300
7	Public water supply fees .....	302,800
8	Refined petroleum fund .....	31,777,400
9	Revitalization revolving loan fund .....	100,700
10	Strategic water quality initiatives fund .....	15,000,000
11	Water analysis fees .....	1,978,400
12	State general fund/general purpose .....	\$ 0
13	<b>Sec. 112. UNDERGROUND STORAGE TANK AUTHORITY</b>	
14	Full-time equated classified positions .....	1.0
15	Underground storage tank cleanup program--1.0	
16	FTE positions .....	\$ <u>20,000,000</u>
17	GROSS APPROPRIATION .....	\$ 20,000,000
18	Appropriated from:	
19	Special revenue funds:	
20	Underground storage tank cleanup fund .....	20,000,000
21	State general fund/general purpose .....	\$ 0
22	<b>Sec. 113. INFORMATION TECHNOLOGY</b>	
23	Information technology services and projects .....	\$ <u>8,539,700</u>
24	GROSS APPROPRIATION .....	\$ 8,539,700
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	IDG, MDOT - Michigan transportation fund .....	85,100



1	IDG, MDSP.....	25,400
2	IDT, laboratory services.....	64,000
3	Federal revenues:	
4	Federal funds.....	976,000
5	Special revenue funds:	
6	Air emissions fees.....	658,000
7	Campground fund.....	8,300
8	Cleanup and redevelopment fund.....	752,100
9	Electronic waste recycling fund.....	6,400
10	Environmental pollution prevention fund.....	453,600
11	Environmental protection fund.....	86,300
12	Environmental response fund.....	163,500
13	Fees and collections.....	16,400
14	Financial instruments.....	1,614,900
15	Great Lakes protection fund.....	6,000
16	Groundwater discharge permit fees.....	75,700
17	Land and water permit fees.....	262,300
18	Medical waste emergency response fund.....	9,900
19	Metallic mining surveillance fee revenue.....	2,700
20	Mineral well regulatory fee revenue.....	4,900
21	Nonferrous metallic mineral surveillance.....	300
22	NPDES fees.....	139,200
23	Oil and gas regulatory fund.....	322,500
24	Orphan well fund.....	29,100
25	Public swimming pool fund.....	15,000
26	Public utility assessments.....	7,800
27	Public water supply fees.....	146,100

1	Refined petroleum fund.....	1,644,100
2	Sand extraction fee revenue.....	2,300
3	Scrap tire regulatory fund.....	63,500
4	Septage waste program fund.....	11,200
5	Sewage sludge land application fees.....	48,900
6	Small business pollution prevention revolving loan	
7	fund .....	10,600
8	Soil erosion and sedimentation control training fund.	10,300
9	Solid waste management fund - staff account .....	169,000
10	Stormwater permit fees.....	70,000
11	Wastewater operator training fees.....	18,900
12	Water analysis fees.....	73,400
13	Water pollution control revolving fund.....	43,100
14	Water use reporting fees.....	13,200
15	State general fund/general purpose..... \$	429,700

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$341,438,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$3,648,500.00. The itemized statement below identifies appropriations from which spending to

1 local units of government will occur:

2 GRANTS

3	Noncommunity water grants.....	\$	1,800,000
4	Scrap tire grants.....		500,000
5	Septage waste compliance program.....		275,000
6	Waste management programs.....		<u>1,073,500</u>
7	TOTAL.....	\$	3,648,500

8       Sec. 202. The appropriations authorized under this part and  
 9 part 1 are subject to the management and budget act, 1984 PA 431,  
 10 MCL 18.1101 to 18.1594.

11       Sec. 203. As used in this part and part 1:

12       (a) "Department" means the department of environmental  
 13 quality.

14       (b) "Director" means the director of the department.

15       (c) "FTE" means full-time equated.

16       (d) "IDG" means interdepartmental grant.

17       (e) "IDT" means intradepartmental transfer.

18       (f) "MDOT" means the state transportation department.

19       (g) "MDSP" means the department of state police.

20       (h) "NPDES" means national pollution discharge elimination  
 21 system.

22       Sec. 204. In addition to the metrics required under section  
 23 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for  
 24 each new program or program enhancement for which funds in excess  
 25 of \$500,000.00 are appropriated in part 1, the department shall  
 26 provide not later than November 1, 2015 a list of program-specific  
 27 metrics intended to measure its performance based on a return on

1 taxpayer investment. The department shall deliver the program-  
2 specific metrics to members of the senate and house subcommittees  
3 that have subject matter jurisdiction for this budget, fiscal  
4 agencies, and the state budget director. The department shall  
5 provide an update on its progress in tracking program-specific  
6 metrics and the status of program success at an appropriations  
7 subcommittee meeting called for by the subcommittee chair.

8       Sec. 205. Unless otherwise specified, the department shall use  
9 the Internet to fulfill the reporting requirements of this part.  
10 This requirement may include transmission of reports via electronic  
11 mail to the recipients identified for each reporting requirement,  
12 or it may include placement of reports on an Internet or Intranet  
13 site.

14       Sec. 207. The departments and agencies receiving  
15 appropriations in part 1 shall receive and retain copies of all  
16 reports funded from appropriations in part 1. Federal and state  
17 guidelines for short-term and long-term retention of records shall  
18 be followed. The department may electronically retain copies of  
19 reports unless otherwise required by federal and state guidelines.

20       Sec. 209. The departments and agencies receiving  
21 appropriations in part 1 shall prepare a report on out-of-state  
22 travel expenses not later than January 1 of each year. The travel  
23 report shall be a listing of all travel by classified and  
24 unclassified employees outside this state in the immediately  
25 preceding fiscal year that was funded in whole or in part with  
26 funds appropriated in the department's budget. The report shall be  
27 submitted to the house and senate appropriations committees, the

1 house and senate fiscal agencies, and the state budget director.

2 The report shall include the following information:

3 (a) The dates of each travel occurrence.

4 (b) The total transportation and related costs of each travel  
5 occurrence, including the proportion funded with state general  
6 fund/general purpose revenues, the proportion funded with state  
7 restricted revenues, the proportion funded with federal revenues,  
8 and the proportion funded with other revenues.

9 Sec. 210. Funds appropriated in part 1 shall not be used for  
10 the purchase of foreign goods or services, or both, if  
11 competitively priced and of comparable quality American goods or  
12 services, or both, are available. Preference shall be given to  
13 goods or services, or both, manufactured or provided by Michigan  
14 businesses and associated subcontractors if they are competitively  
15 priced and of comparable quality. In addition, preference shall be  
16 given to goods or services, or both, that are manufactured or  
17 provided by Michigan businesses owned and operated by veterans, if  
18 they are competitively priced and of comparable quality.

19 Sec. 211. The director shall take all reasonable steps to  
20 ensure businesses in deprived and depressed communities compete for  
21 and perform contracts to provide services or supplies, or both. The  
22 director shall strongly encourage firms with which the department  
23 contracts to subcontract with certified businesses in depressed and  
24 deprived communities for services, supplies, or both.

25 Sec. 212. The department shall not take disciplinary action  
26 against an employee for communicating with a member of the  
27 legislature or his or her staff.

1       Sec. 213. (1) Funds appropriated in part 1 shall not be used  
2 by the department to promulgate a rule that will apply to a small  
3 business and that will have a disproportionate economic impact on  
4 small businesses because of the size of those businesses if the  
5 department fails to reduce the disproportionate economic impact of  
6 the rule on small businesses as provided under section 40 of the  
7 administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

8       (2) As used in this section:

9       (a) "Rule" means that term as defined under section 7 of the  
10 administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

11       (b) "Small business" means that term as defined under section  
12 7a of the administrative procedures act of 1969, 1969 PA 306, MCL  
13 24.207a.

14       Sec. 214. Funds appropriated in this part and part 1 shall not  
15 be used by a principal executive department, state agency, or  
16 authority to hire a person to provide legal services that are the  
17 responsibility of the attorney general. This prohibition does not  
18 apply to legal services for bonding activities and for those  
19 activities that the attorney general authorizes.

20       Sec. 215. (1) In addition to the funds appropriated in part 1,  
21 there is appropriated an amount not to exceed \$30,000,000.00 for  
22 federal contingency funds. These funds are not available for  
23 expenditure until they have been transferred to another line item  
24 in part 1 under section 393(2) of the management and budget act,  
25 1984 PA 431, MCL 18.1393.

26       (2) In addition to the funds appropriated in part 1, there is  
27 appropriated an amount not to exceed \$5,000,000.00 for state

1 restricted contingency funds. These funds are not available for  
2 expenditure until they have been transferred to another line item  
3 in part 1 under section 393(2) of the management and budget act,  
4 1984 PA 431, MCL 18.1393.

5 (3) In addition to the funds appropriated in part 1, there is  
6 appropriated an amount not to exceed \$100,000.00 for local  
7 contingency funds. These funds are not available for expenditure  
8 until they have been transferred to another line item in part 1  
9 under section 393(2) of the management and budget act, 1984 PA 431,  
10 MCL 18.1393.

11 (4) In addition to the funds appropriated in part 1, there is  
12 appropriated an amount not to exceed \$500,000.00 for private  
13 contingency funds. These funds are not available for expenditure  
14 until they have been transferred to another line item in part 1  
15 under section 393(2) of the management and budget act, 1984 PA 431,  
16 MCL 18.1393.

17 Sec. 216. (1) The department shall report all of the following  
18 information relative to allocations made from appropriations for  
19 the environmental cleanup and redevelopment program, state cleanup,  
20 emergency actions, superfund cleanup, the revitalization revolving  
21 loan program, the brownfield grants and loans program, the leaking  
22 underground storage tank cleanup program, the contaminated lake and  
23 river sediments cleanup program, the refined petroleum product  
24 cleanup program, and the environmental protection bond projects  
25 under section 19508(7) of the natural resources and environmental  
26 protection act, 1994 PA 451, MCL 324.19508, to the state budget  
27 director, the senate and house appropriations subcommittees on

1 environmental quality, and the senate and house fiscal agencies:

2 (a) The name and location of the site for which an allocation  
3 is made.

4 (b) The nature of the problem encountered at the site.

5 (c) A brief description of how the problem will be resolved if  
6 the allocation is made for a response activity.

7 (d) The estimated date that site closure activities will be  
8 completed.

9 (e) The amount of the allocation, or the anticipated financing  
10 for the site.

11 (f) A summary of the sites and the total amount of funds  
12 expended at the sites at the conclusion of the fiscal year.

13 (g) The number of brownfield projects that were successfully  
14 redeveloped.

15 (2) The report prepared under subsection (1) shall also  
16 include all of the following:

17 (a) The status of all state-owned facilities that are on the  
18 list compiled under part 201 of the natural resources and  
19 environmental protection act, 1994 PA 451, MCL 324.20101 to  
20 324.20142.

21 (b) The report shall include the total amount of funds  
22 expended during the fiscal year and the total amount of funds  
23 awaiting expenditure.

24 (c) The total amount of bonds issued for the environmental  
25 protection bond program pursuant to part 193 of the natural  
26 resources and environmental protection act, 1994 PA 451, MCL  
27 324.19301 to 324.19306, and bonds issued pursuant to the clean



1 Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

2 (3) The report shall be made available by March 31 of each  
3 year.

4 Sec. 217. (1) The department may expend amounts remaining from  
5 the current and prior fiscal year appropriations to meet funding  
6 needs of legislatively approved sites for the environmental cleanup  
7 and redevelopment program, the refined petroleum product cleanup  
8 program, brownfield grants and loans, waterfront grants, and the  
9 environmental bond site reclamation program.

10 (2) Unexpended and unencumbered amounts remaining from  
11 appropriations from the environmental protection bond fund  
12 contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and  
13 2012 PA 236 are appropriated for expenditure for any site listed in  
14 this part and part 1 and any site listed in the public acts  
15 referenced in this section.

16 (3) Unexpended and unencumbered amounts remaining from  
17 appropriations from the clean Michigan initiative fund - response  
18 activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006  
19 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, and 2014 PA 252 are  
20 appropriated for expenditure for any site listed in this part and  
21 part 1 and any site listed in the public acts referenced in this  
22 section.

23 (4) Unexpended and unencumbered amounts remaining from  
24 appropriations from the refined petroleum fund activities contained  
25 in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2012 PA 200,  
26 2013 PA 59, and 2014 PA 252 are appropriated for expenditure for  
27 any site listed in this part and part 1 and any site listed in the

1 public acts referenced in this section.

2 (5) Unexpended and unencumbered amounts remaining from the  
3 appropriations from the strategic water quality initiatives fund  
4 contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, and  
5 2014 PA 252 are appropriated for expenditure for any site listed in  
6 this part and part 1 and any site listed in the public acts  
7 referenced in this section.

8 Sec. 219. Unexpended settlement revenues at the end of the  
9 fiscal year may be carried forward into the settlement fund in the  
10 succeeding fiscal year up to a maximum carryforward of  
11 \$2,500,000.00.

12 Sec. 221. Not later than November 30, the state budget office  
13 shall prepare and transmit a report that provides for estimates of  
14 the total general fund/general purpose appropriation lapses at the  
15 close of the previous fiscal year. This report shall summarize the  
16 projected year-end general fund/general purpose appropriation  
17 lapses by major departmental program or program areas. The report  
18 shall be transmitted to the chairpersons of the senate and house  
19 appropriations committees and the senate and house fiscal agencies.

20 Sec. 222. Within 14 days after the release of the executive  
21 budget recommendation, the department shall cooperate with the  
22 state budget office to provide the senate and house appropriations  
23 chairs, the senate and house appropriations subcommittee chairs,  
24 and the senate and house fiscal agencies with an annual report on  
25 estimated state restricted fund balances, state restricted fund  
26 projected revenues, and state restricted fund expenditures for the  
27 fiscal years ending September 30, 2015 and September 30, 2016.

1       Sec. 225. The department shall cooperate with the department  
2 of technology, management, and budget to maintain a searchable  
3 website accessible by the public at no cost that includes, but is  
4 not limited to, all of the following for each department or agency:

5       (a) Fiscal year-to-date expenditures by category.

6       (b) Fiscal year-to-date expenditures by appropriation unit.

7       (c) Fiscal year-to-date payments to a selected vendor,  
8 including the vendor name, payment date, payment amount, and  
9 payment description.

10       (d) The number of active department employees by job  
11 classification.

12       (e) Job specifications and wage rates.

13       Sec. 231. The department shall maintain, on a publicly  
14 accessible website, a department scorecard that identifies, tracks,  
15 and regularly updates key metrics that are used to monitor and  
16 improve the agency's performance.

17       Sec. 234. Total authorized appropriations from all sources  
18 under part 1 for legacy costs for the fiscal year ending September  
19 30, 2016 are \$32,415,600.00. From this amount, total agency  
20 appropriations for pension-related legacy costs are estimated at  
21 \$18,399,000.00. Total agency appropriations for retiree health care  
22 legacy costs are estimated at \$14,016,600.00.

## 23   REMEDIATION DIVISION

24       Sec. 301. Revenues remaining in the interdepartmental  
25 transfers, laboratory services at the end of the fiscal year shall  
26 carry forward into the succeeding fiscal year.

1       Sec. 302. The unexpended funds appropriated in part 1 for  
2 emergency cleanup actions, the environmental cleanup and  
3 redevelopment program, and the refined petroleum product cleanup  
4 program are considered work project appropriations and any  
5 unencumbered or unallotted funds are carried forward into the  
6 succeeding fiscal year. The following is in compliance with section  
7 451a(1) of the management and budget act, 1984 PA 431, MCL  
8 18.1451a:

9       (a) The purpose of the projects to be carried forward is to  
10 provide contaminated site cleanup.

11       (b) The projects will be accomplished by contract.

12       (c) The total estimated cost of all projects is identified in  
13 each line-item appropriation.

14       (d) The tentative completion date is September 30, 2020.

15       Sec. 303. Effective October 1, 2015, surplus funds not to  
16 exceed \$1,000,000.00 in the cleanup and redevelopment trust fund  
17 are appropriated to the environmental protection fund created in  
18 section 503a of the natural resources and environmental protection  
19 act, 1994 PA 451, MCL 324.503a.

20       Sec. 304. Effective October 1, 2015, surplus funds not to  
21 exceed \$1,000,000.00 in the community pollution prevention fund  
22 created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated  
23 to the environmental protection fund created in section 503a of the  
24 natural resources and environmental protection act, 1994 PA 451,  
25 MCL 324.503a.

26       Sec. 305. It is the intent of the legislature to repay the  
27 refined petroleum fund for the \$70,000,000.00 that was transferred

1 to the environmental protection fund created in section 503a of the  
 2 natural resources and environmental protection act, 1994 PA 451,  
 3 MCL 324.503a, as part of the resolution for the fiscal year 2006-  
 4 2007 budget.

5 Sec. 306. (1) The funds appropriated in part 1 for the refined  
 6 petroleum product cleanup program shall be used to fund cleanup  
 7 activities on the following sites:

8	Site Name	County
9	Long Lake Super Market	Alpena
10	11192 S M-43	Barry
11	Mel's Service	Bay
12	American Laundry - Benton Harbor	Berrien
13	Spencer's Cleaners	Berrien
14	Baker Oil (W. Dickman)	Calhoun
15	USA MiniMart in Sault Ste. Marie	Chippewa
16	VanSloten Shell in Rudyard	Chippewa
17	City of Davison-Mill St.	Genesee
18	Flint FD Fleet Admin	Genesee
19	Flint Water Department Service Center	Genesee
20	Howard Jameson A+H Racing	Gladwin
21	Clark #1501	Jackson
22	1201 Wealthy	Kent
23	1603 Diamond	Kent
24	2555 Oak Industrial Drive	Kent
25	501 Leonard	Kent
26	857 Wealthy	Kent
27	Market 103	Lapeer

1 Clark 1457 Adrian

Lenawee

2 Blanchard Grocery

Montcalm

3 (2) The department shall provide a report to the legislature  
4 on the amount actually spent at each site listed in subsection (1)  
5 and give a detailed account of the work actually performed at each  
6 site.

7 Sec. 309. The unexpended funds appropriated in part 1 for the  
8 brownfield grant program are considered work project appropriations  
9 and any unencumbered or unallotted funds are carried forward into  
10 the succeeding fiscal year. The following is in compliance with  
11 section 451a(1) of the management and budget act, 1984 PA 431, MCL  
12 18.1451a:

13 (a) The purpose of the projects to be carried forward is to  
14 provide contaminated site cleanup.

15 (b) The projects will be accomplished by contract.

16 (c) The total estimated cost of all projects is \$1,500,000.00.

17 (d) The tentative completion date is September 30, 2020.

18 Sec. 310. (1) Upon approval by the state budget director, the  
19 department may expend from the general fund of the state an amount  
20 to meet the cash-flow requirements of projects funded under any of  
21 the following that are financed from bond proceeds and for which  
22 bonds have been authorized but not yet issued:

23 (a) Part 52 of the natural resources and environmental  
24 protection act, 1994 PA 451, MCL 324.5201 to 324.5206.

25 (b) Part 193 of the natural resources and environmental  
26 protection act, 1994 PA 451, MCL 324.19301 to 324.19306.

27 (c) Part 196 of the natural resources and environmental

1 protection act, 1994 PA 451, MCL 324.19601 to 324.19616.

2 (2) Upon the sale of bonds for projects described in  
3 subsection (1), the department shall credit the general fund of the  
4 state an amount equal to that expended from the general fund.

#### 5 WATER RESOURCES DIVISION

6 Sec. 402. From the funds appropriated in part 1 for the water  
7 quality and use initiative/general line item, the department shall  
8 produce a report detailing a comprehensive plan for the use of the  
9 water quality and use initiative funding appropriated in part 1 and  
10 identifying the amount of expenditures for specific programs made  
11 from the water quality and use initiative/general line item, the  
12 real-time beach monitoring program line item, and the wetlands  
13 program line item. The report shall be submitted to the  
14 chairpersons of the senate and house of representatives  
15 appropriations subcommittees on environmental quality and the  
16 senate and house fiscal agencies by September 30, 2016.

#### 17 AIR QUALITY DIVISION

18 Sec. 501. From the increased funds appropriated in part 1 for  
19 the air quality program, the department shall increase the funding  
20 available for compliance assistance, permitting, inspections,  
21 monitoring, and enforcement of facilities that are major sources of  
22 air pollution. The funding shall be used to assist with assuring  
23 that this state meets National Ambient Air Quality Standards and  
24 that this state is in compliance with the clean air act, 42 USC  
25 7401 to 7671q.

1       Sec. 502. The department shall not assess additional penalties  
2 under part 55 of the natural resources and environmental protection  
3 act, 1994 PA 451, MCL 324.5501 to 324.5542, for violations that  
4 occurred under a previous owner unless compelled by a consent order  
5 or judgment, or other legal requirement.

6       Sec. 503. From the additional funds appropriated in part 1  
7 from air emissions fees for air quality programs relative to those  
8 appropriated for the fiscal year ending September 30, 2015, the  
9 department shall hire 1 FTE dedicated to oversight of the air  
10 quality programs for the Upper Peninsula.

11   **RESOURCE MANAGEMENT DIVISION**

12       Sec. 603. From the funds appropriated in part 1, by December  
13 31, 2015, the department shall compile and make available to the  
14 public on a publicly accessible website a report containing a  
15 summary document of each completed asset management plan for any  
16 stormwater, asset management, or wastewater grant awarded to a  
17 local unit of government to fund the development of a plan. As a  
18 condition of receiving a stormwater, asset management, or  
19 wastewater grant, a local unit of government shall make its asset  
20 management plan available to the department upon request when  
21 completed and shall retain copies of the plan that can be made  
22 available to the public for a minimum of 15 years. The department  
23 shall make available a summary document of each plan on a publicly  
24 accessible website by September 30 of the year it was completed.  
25 The summary document shall include a summary of the plan, the  
26 plan's major identified assets, and contact information for the



1 local unit of government.

2 Sec. 604. If a certified health department does not exist in a  
3 city, county, or district or does not fulfill its responsibilities  
4 under part 117 of the natural resources and environmental  
5 protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the  
6 department may spend funds appropriated in part 1 under the septage  
7 waste compliance program in accordance with section 11716 of the  
8 natural resources and environmental protection act, 1994 PA 451,  
9 MCL 324.11716.

10 **UNDERGROUND STORAGE TANK AUTHORITY**

11 Sec. 701. The unexpended funds appropriated in part 1 for the  
12 underground storage tank cleanup program are considered work  
13 project appropriations, and any unencumbered or unallotted funds  
14 are carried forward into the succeeding fiscal year. The following  
15 is in compliance with section 451a(1) of the management and budget  
16 act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the projects to be carried forward is to  
18 provide contaminated site cleanup.

19 (b) The projects will be accomplished by contract.

20 (c) The total estimated cost of all projects is  
21 \$20,000,000.00.

22 (d) The tentative completion date is September 30, 2020.

23 PART 2A

24 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

FOR FISCAL YEAR 2016-2017

**GENERAL SECTIONS**

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.

Sec. 1202. It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2017 for the line items listed in part 1.