

**SUBSTITUTE FOR
SENATE BILL NO. 126**

A bill to make appropriations for the judiciary for the fiscal year ending September 30, 2016; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the judiciary for the fiscal year ending September 30, 2016, from the following funds:

JUDICIARY

APPROPRIATION SUMMARY

Full-time equated exempted positions..... 489.0

GROSS APPROPRIATION..... \$ 285,401,300

Interdepartmental grant revenues:

1	Total interdepartmental grants and intradepartmental		
2	transfers		2,362,900
3	ADJUSTED GROSS APPROPRIATION.....	\$	283,038,400
4	Federal revenues:		
5	Total federal revenues.....		6,428,600
6	Special revenue funds:		
7	Total local revenues.....		7,229,000
8	Total private revenues.....		942,900
9	Total other state restricted revenues.....		84,245,700
10	State general fund/general purpose.....	\$	184,192,200
11	Sec. 102. SUPREME COURT		
12	Full-time equated exempted positions.....	246.0	
13	Supreme court administration--92.0 FTE positions.....	\$	13,338,700
14	Judicial institute--13.0 FTE positions.....		2,159,100
15	State court administrative office--61.0 FTE positions		11,832,000
16	Judicial information systems--22.0 FTE positions.....		3,057,700
17	Direct trial court automation support--44.0 FTE		
18	positions		7,229,000
19	Foster care review board--10.0 FTE positions.....		1,285,900
20	Community dispute resolution--3.0 FTE positions.....		2,366,800
21	Other federal grants.....		275,100
22	Drug treatment courts.....		10,958,000
23	Mental health courts and diversion service--1.0 FTE		
24	positions		5,334,700
25	Veterans courts.....		500,000
26	Swift and sure sanctions program.....		5,000,000
27	Next generation Michigan court system.....		<u>4,116,000</u>

1	GROSS APPROPRIATION.....	\$	67,453,000
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from department of state police.....		1,500,000
5	IDG from department of corrections.....		50,000
6	IDG from state police - Michigan justice training fund		339,200
7	Federal revenues:		
8	DOJ, victims assistance programs.....		56,500
9	DOJ, drug court training and evaluation.....		300,000
10	DOT, National Highway Traffic Safety Administration..		2,203,500
11	HHS, access and visitation grant.....		612,200
12	HHS, children's justice grant.....		229,400
13	HHS, court improvement project.....		1,290,500
14	HHS, title IV-D child support program.....		1,009,700
15	HHS, title IV-E foster care program.....		386,500
16	Other federal grant revenues.....		275,100
17	Special revenue funds:		
18	Local - user fees.....		7,229,000
19	Private.....		188,100
20	Private - interest on lawyers trust accounts.....		258,600
21	Private - state justice institute.....		413,600
22	Community dispute resolution fund.....		2,366,800
23	Court of appeals filing/motion fees.....		1,641,800
24	Law exam fees.....		639,100
25	Drug court fund.....		1,920,500
26	Miscellaneous revenue.....		270,600
27	Justice system fund.....		566,800

1	State court fund.....	377,100
2	State general fund/general purpose.....	\$ 43,328,400
3	Sec. 103. COURT OF APPEALS	
4	Full-time equated exempted positions.....	175.0
5	Court of appeals operations--175.0 FTE positions.....	\$ <u>22,606,900</u>
6	GROSS APPROPRIATION.....	\$ 22,606,900
7	Appropriated from:	
8	Special revenue funds:	
9	State general fund/general purpose.....	\$ 22,606,900
10	Sec. 104. BRANCHWIDE APPROPRIATIONS	
11	Full-time equated exempted positions.....	4.0
12	Branchwide appropriations--4.0 FTE positions.....	\$ <u>8,550,400</u>
13	GROSS APPROPRIATION.....	\$ 8,550,400
14	Appropriated from:	
15	State general fund/general purpose.....	\$ 8,550,400
16	Sec. 105. JUSTICES' AND JUDGES' COMPENSATION	
17	Full-time judges positions.....	593.0
18	Supreme court justices' salaries--7.0 justices.....	\$ 1,152,300
19	Court of appeals judges' salaries--27.0 judges.....	4,087,900
20	District court judges' state base salaries--243.0	
21	judges.....	22,489,200
22	District court judicial salary standardization.....	11,111,000
23	Probate court judges' state base salaries--103.0	
24	judges.....	9,627,900
25	Probate court judicial salary standardization.....	4,669,600
26	Circuit court judges' state base salaries--213.0	
27	judges.....	20,064,100

1	Circuit court judicial salary standardization.....		9,739,200
2	Judges' retirement system defined contributions.....		4,425,800
3	OASI, social security.....		<u>5,736,600</u>
4	GROSS APPROPRIATION.....	\$	93,103,600
5	Appropriated from:		
6	Special revenue funds:		
7	Court fee fund.....		2,988,100
8	State general fund/general purpose.....	\$	90,115,500
9	Sec. 106. JUDICIAL AGENCIES		
10	Full-time equated exempted positions..... 7.0		
11	Judicial tenure commission--7.0 FTE positions.....	\$	<u>1,115,200</u>
12	GROSS APPROPRIATION.....	\$	1,115,200
13	Appropriated from:		
14	State general fund/general purpose.....	\$	1,115,200
15	Sec. 107. INDIGENT DEFENSE - CRIMINAL		
16	Full-time equated exempted positions..... 57.0		
17	Appellate public defender program--51.0 FTE positions	\$	7,857,800
18	Michigan indigent defense		
19	commission--6.0 FTE positions.....		<u>996,700</u>
20	GROSS APPROPRIATION.....	\$	8,854,500
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from state police - Michigan justice training fund		473,700
24	Federal revenues:		
25	Other federal grant revenues.....		65,200
26	Special revenue funds:		
27	Private - interest on lawyers trust accounts.....		82,600

1	Miscellaneous revenue.....		132,900
2	State general fund/general purpose.....	\$	8,100,100
3	Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE		
4	Indigent civil legal assistance.....	\$	<u>7,937,000</u>
5	GROSS APPROPRIATION.....	\$	7,937,000
6	Appropriated from:		
7	Special revenue funds:		
8	State court fund.....		7,937,000
9	State general fund/general purpose.....	\$	0
10	Sec. 109. TRIAL COURT OPERATIONS		
11	Court equity fund reimbursements.....	\$	60,815,700
12	Judicial technology improvement fund.....		4,815,000
13	Drug case-flow program.....		250,000
14	Drunk driving case-flow program.....		3,300,000
15	Juror compensation reimbursement.....		<u>6,600,000</u>
16	GROSS APPROPRIATION.....	\$	75,780,700
17	Appropriated from:		
18	Special revenue funds:		
19	Court equity fund.....		50,440,000
20	Judicial technology improvement fund.....		4,815,000
21	Drug fund.....		250,000
22	Drunk driving fund.....		3,300,000
23	Juror compensation fund.....		6,600,000
24	State general fund/general purpose.....	\$	10,375,700

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PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$268,437,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$137,829,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

JUDICIARY

SUPREME COURT

State court administrative office.....	\$	511,900
Drug treatment courts.....		10,658,000
Mental health courts and diversion services.....		5,222,800
Veterans courts.....		500,000
Swift and sure sanctions program.....		4,900,000
Next generation Michigan court system.....		4,116,000

TRIAL COURT OPERATIONS

Court equity fund reimbursements.....	\$	60,815,700
Judicial technology improvement fund.....		4,815,000
Drunk driving case-flow program.....		3,300,000
Drug case-flow program.....		250,000
Juror compensation reimbursement.....		6,600,000

JUSTICES' AND JUDGES' COMPENSATION

District court judicial salary standardization.....	\$	11,111,000
Probate court judges' state base salaries.....		9,627,900

1	Probate court judicial salary standardization.....	4,669,600
2	Circuit court judicial salary standardization.....	9,739,200
3	Grant to OASI contribution fund, employers share,	
4	social security	<u>992,300</u>
5	TOTAL.....	\$ 137,829,400

6 Sec. 202. (1) The appropriations authorized under this part
7 and part 1 are subject to the management and budget act, 1984 PA
8 431, MCL 18.1101 to 18.1594.

9 (2) Funds appropriated in part 1 to an entity within the
10 judicial branch shall not be expended or transferred to another
11 account without written approval of the authorized agent of the
12 judicial entity. If the authorized agent of the judicial entity
13 notifies the state budget director of its approval of an
14 expenditure or transfer, the state budget director shall
15 immediately make the expenditure or transfer. The authorized
16 judicial entity agent shall be designated by the chief justice of
17 the supreme court.

18 Sec. 203. As used in this part and part 1:

19 (a) "DOJ" means the United States Department of Justice.

20 (b) "DOT" means the United States Department of
21 Transportation.

22 (c) "FTE" means full-time equated.

23 (d) "HHS" means the United States Department of Health and
24 Human Services.

25 (e) "IDG" means interdepartmental grant.

26 (f) "OASI" means old age survivor's insurance.

27 (g) "Title IV-D" means the part of the social security act, 42

1 USC 301 to 1397mm, pertaining to the child support enforcement
2 program.

3 (h) "Title IV-E" means the part of the social security act, 42
4 USC 301 to 1397mm, pertaining to the foster care program.

5 Sec. 204. It is the intent of the legislature that the
6 judicial branch shall not take disciplinary action against an
7 employee for communicating with a member of the legislature or his
8 or her staff.

9 Sec. 205. It is the intent of the legislature that judges who
10 are presiding over a hearing on a foster care case shall publicly
11 acknowledge and request the input of the foster parent or foster
12 parents during the hearing.

13 Sec. 207. If the judicial branch makes any changes to a foster
14 care family service plan before its finalization, it is the intent
15 of the legislature that the presiding judge provide an explanation
16 for any changes to that plan in the court record.

17 Sec. 208. The reporting requirements of this part shall be
18 completed with the approval of, and at the direction of, the
19 supreme court, except as otherwise provided in this part. The
20 judicial branch shall use the Internet to fulfill the reporting
21 requirements of this part. This may include transmission of reports
22 via electronic mail to the recipients identified for each reporting
23 requirement, or it may include placement of reports on an Internet
24 or Intranet site.

25 Sec. 209. (1) If funds become available in part 1 for juvenile
26 justice vision 20/20, the state court administrative office shall
27 implement the information technology services and projects

1 described in subsection (2).

2 (2) The state court administrative office shall use the funds
3 described in subsection (1) to implement a data exchange for use by
4 circuit and probate courts, private juvenile justice agencies, and
5 the state court administrative office under the guidance of
6 appropriate data sharing agreements that tracks statistical and
7 demographic data on juveniles referred to the family division of
8 the circuit court, otherwise known as the juvenile courts, after
9 successful implementation and evaluation of the existing pilot
10 database in Ottawa, Kalamazoo, Kent, Ionia, and Berrien Counties.

11 (3) It is the intent of the legislature that the purpose of
12 the project is to implement a new juvenile justice data sharing
13 model that will track data on juveniles referred to the courts. The
14 project will be accomplished by local court staff, state employees,
15 contracts with private vendors, and juvenile justice stakeholders.
16 The total estimated cost of the project is \$5,550,000.00. The
17 tentative completion date is September 30, 2019. The data exchange
18 shall be compatible with the Michigan statewide automated child
19 welfare information system.

20 (4) If funding becomes available for the project, the state
21 court administrative office shall submit a report by March 1 to the
22 senate and house appropriations subcommittees on judiciary, the
23 senate and house fiscal agencies, the senate and house policy
24 offices, and the state budget office on the status of the
25 implementation items described in subsections (1) and (2) should
26 funding become available.

27 Sec. 211. From the funds appropriated in part 1, the judicial

1 branch shall establish an interagency agreement with the department
2 of human services and the department of corrections linking the
3 swift and sure sanctions program created under section 3 of chapter
4 XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.3,
5 with the Michigan rehabilitative services program. Funds shall be
6 used to contract with accredited, community-based rehabilitation
7 organizations for job placement and other support services for
8 eligible probationers. The purpose of this relationship is to
9 utilize synergies that exist between the client bases and determine
10 eligibility of offenders in the swift and sure sanctions program
11 for services rendered by the Michigan rehabilitative services
12 program. These funds shall be used to assist individuals who have a
13 history of probation violations and mental health needs but shall
14 not be used for individuals who are currently incarcerated. If
15 future legislation allows for parolees to participate in the swift
16 and sure sanctions program under chapter XIA of the code of
17 criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8, funds may be
18 utilized for individuals participating as parolees.

19 Sec. 212. The judicial branch shall receive and retain copies
20 of all reports funded from appropriations in part 1. Federal and
21 state guidelines for short-term and long-term retention of records
22 shall be followed. The judicial branch may electronically retain
23 copies of reports unless otherwise required by federal and state
24 guidelines.

25 Sec. 214. Funds appropriated in part 1 shall not be used for
26 the purchase of foreign goods or services, or both, if
27 competitively priced and of comparable quality American goods or

1 services, or both, are available. Preference shall be given to
2 goods or services, or both, manufactured or provided by Michigan
3 businesses, if they are competitively priced and of comparable
4 quality. In addition, preference shall be given to goods or
5 services, or both, that are manufactured or provided by Michigan
6 businesses owned and operated by veterans, if they are
7 competitively priced and of comparable quality.

8 Sec. 215. The state court administrative office shall prepare
9 a report on out-of-state travel expenses not later than January 1
10 of each year. The travel report shall be a listing of all travel by
11 judicial branch employees outside this state in the immediately
12 preceding fiscal year that was funded in whole or in part with
13 funds appropriated in the budget for the judicial branch. The
14 report shall be submitted to the senate and house of
15 representatives standing committees on appropriations, the senate
16 and house fiscal agencies, and the state budget director. The
17 report shall include the following information:

18 (a) The dates of each travel occurrence.

19 (b) The transportation and related costs of each travel
20 occurrence, including the proportion funded with state general
21 fund/general purpose revenues, the proportion funded with state
22 restricted revenues, the proportion funded with federal revenues,
23 and the proportion funded with other revenues.

24 Sec. 219. Not later than November 30, the state budget office
25 shall prepare and transmit a report that provides for estimates of
26 the total general fund/general purpose appropriation lapses at the
27 close of the prior fiscal year. This report shall summarize the

1 projected year-end general fund/general purpose appropriation
2 lapses by major program or program areas. The report shall be
3 transmitted to the chairpersons of the senate and house
4 appropriations committees and the senate and house fiscal agencies.

5 Sec. 221. The judicial branch shall maintain a searchable
6 website accessible by the public at no cost that includes all
7 expenditures made by the judicial branch within a fiscal year. The
8 posting shall include the purpose for which each expenditure is
9 made. The judicial branch shall not provide financial information
10 on its website under this section if doing so would violate a
11 federal or state law, rule, regulation, or guideline that
12 establishes privacy or security standards applicable to that
13 financial information.

14 Sec. 222. Within 14 days after the release of the executive
15 budget recommendation, the judicial branch shall cooperate with the
16 state budget office to provide the chairpersons of the senate and
17 house appropriations committees, the chairpersons of the senate and
18 house appropriations subcommittees on judiciary, and the senate and
19 house fiscal agencies with an annual report on estimated state
20 restricted fund balances, state restricted fund projected revenues,
21 and state restricted fund expenditures for the prior 2 fiscal
22 years.

23 Sec. 223. The judiciary shall maintain, on a publicly
24 accessible website, a scorecard that identifies, tracks, and
25 regularly updates key metrics that are used to monitor and improve
26 the judiciary's performance.

27 Sec. 224. Total authorized appropriations from all sources

1 under part 1 for legacy costs for the fiscal year ending September
2 30, 2016 are \$13,723,300.00. From this amount, total appropriations
3 for judiciary pension-related legacy costs are estimated at
4 \$7,772,600.00. Total appropriations for judiciary retiree health
5 care legacy costs are estimated at \$5,950,700.00.

6 Sec. 225. In addition to the metrics required under section
7 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for
8 each new program or program enhancement for which funds in excess
9 of \$500,000.00 are appropriated in part 1, the state court
10 administrative office, with the consent of the supreme court, shall
11 provide not later than November 1, 2015 a list of program-specific
12 metrics intended to measure its performance based on a return on
13 taxpayer investment. The state court administrative office, with
14 the consent of the supreme court, shall deliver the program-
15 specific metrics to members of the senate and house subcommittees
16 that have subject matter jurisdiction for this budget, fiscal
17 agencies, and the state budget director. The state court
18 administrative office, with the consent of the supreme court, shall
19 provide an update on its progress in tracking program-specific
20 metrics and the status of program success at an appropriations
21 subcommittee meeting called for by the subcommittee chair.

22 **JUDICIAL BRANCH**

23 Sec. 301. From the appropriations in part 1, the direct trial
24 court automation support program of the state court administrative
25 office shall recover direct and overhead costs from trial courts by
26 charging for services rendered. The fee shall cover the actual

1 costs incurred to the direct trial court automation support program
2 in providing the service, including development of future versions
3 of case management systems.

4 Sec. 302. Funds appropriated within the judicial branch shall
5 not be expended by any component within the judicial branch without
6 the approval of the supreme court.

7 Sec. 303. Of the amount appropriated in part 1 for the
8 judicial branch, \$511,900.00 is allocated for circuit court
9 reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for
10 costs associated with the court of claims.

11 Sec. 306. By February 1, the state court administrative office
12 shall produce a statistical report, categorized by county,
13 regarding both the collected and uncollected amounts of restitution
14 payments, court fees, and any other applicable judgment placed upon
15 any person within the county reported for the years 2009 through
16 2014.

17 Sec. 307. From the funds appropriated in part 1 for mental
18 health courts and diversion services, \$1,000,000.00 is intended to
19 address the recommendations of the mental health diversion council.

20 Sec. 308. If sufficient funds are not available from the court
21 fee fund to pay judges' compensation, the difference between the
22 appropriated amount from that fund for judges' compensation and the
23 actual amount available after the amount appropriated for trial
24 court reimbursement is made is appropriated from the state general
25 fund for judges' compensation. If an appropriation is made under
26 this section, the state court administrative office shall notify,
27 within 14 days of the appropriation, the senate and house standing

1 committee on appropriations, the senate and house standing
2 committee on appropriations subcommittee on judiciary, the senate
3 and house fiscal agencies, and the state budget office.

4 Sec. 311. (1) The funds appropriated in part 1 for drug
5 treatment courts as that term is defined in section 1060 of the
6 revised judicature act of 1961, 1961 PA 236, MCL 600.1060, shall be
7 administered by the state court administrative office to operate
8 drug treatment court programs. A drug treatment court is
9 responsible for handling cases involving substance abusing
10 nonviolent offenders through comprehensive supervision, testing,
11 treatment services, and immediate sanctions and incentives. A drug
12 treatment court shall use all available county and state personnel
13 involved in the disposition of cases including, but not limited to,
14 parole and probation agents, prosecuting attorneys, defense
15 attorneys, and community corrections providers. The funds may be
16 used in connection with other federal, state, and local funding
17 sources.

18 (2) From the funds appropriated in part 1, the chief justice
19 shall allocate sufficient funds for the judicial institute to
20 provide in-state training for those identified in subsection (1),
21 including training for new drug treatment court judges.

22 (3) For drug treatment court grants, consideration for
23 priority may be given to those courts where higher instances of
24 substance abuse cases are filed.

25 (4) The judiciary shall receive \$1,500,000.00 in Byrne formula
26 grant funding as an interdepartmental grant from the department of
27 state police to be used for expansion of drug treatment courts, to

1 assist in avoiding prison bed space growth for nonviolent offenders
2 in collaboration with the department of corrections.

3 Sec. 312. From the funds appropriated in part 1, the state
4 court administrator shall produce a statistical report regarding
5 the implementation of the parental rights restoration act, 1990 PA
6 211, MCL 722.901 to 722.908, as it pertains to minors seeking a
7 court-issued waiver of parental consent. In accordance with section
8 208, the state court administrative office shall report the total
9 number of petitions filed and the total number of petitions granted
10 under that act.

11 Sec. 317. Funds appropriated in part 1 shall not be used for
12 the permanent assignment of state-owned vehicles to justices or
13 judges or any other judicial branch employee. This section does not
14 preclude the use of state-owned motor pool vehicles for state
15 business in accordance with approved guidelines.

16 Sec. 320. (1) From the funds appropriated in part 1 for the
17 swift and sure sanctions program created under section 3 of chapter
18 XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.3, the
19 state court administrative office shall administer a program to
20 distribute grants to qualifying courts in accordance with the
21 objectives and requirements of the probation swift and sure
22 sanctions act, chapter XIA of the code of criminal procedure, 1927
23 PA 175, MCL 771A.1 to 771A.8. Of the \$5,000,000.00 designated for
24 the program, not more than \$100,000.00 shall be available to the
25 state court administrative office to pay for employee costs
26 associated with the administration of the program funds. Courts
27 interested in participating in the swift and sure sanctions program

1 may apply to the state court administrative office for a portion of
2 the funds appropriated in part 1 under this section.

3 (2) By April 1, the state court administrative office shall
4 provide a report on the courts that receive funding under the swift
5 and sure sanctions program described in subsection (1) to the state
6 budget director, the senate and house appropriations subcommittees
7 on the judiciary, and the senate and house fiscal agencies. The
8 report shall include all of the following:

9 (a) The number of offenders who participate in the program.

10 (b) The criminal history of offenders who participate in the
11 program.

12 (c) The recidivism rate of offenders who participate in the
13 program, including the rate of return to jail, prison, or both.

14 (d) A detailed description of the establishment and parameters
15 of the program.

16 (e) A list of cases in which the court imposed sanctions that
17 deviated from the requirements of the probation swift and sure
18 sanctions act, chapter XIA of the code of criminal procedure, 1927
19 PA 175, MCL 771A.1 to 771A.8.

20 (3) As used in this section, "program" means a swift and sure
21 sanctions program described in subsection (1).

22 Sec. 321. It is the intent of the legislature that the
23 judicial branch support a statewide legal self-help Internet
24 website and local nonprofit self-help centers that use the
25 statewide website to provide assistance to individuals representing
26 themselves in civil legal proceedings. The state court
27 administrative office shall summarize the costs of maintaining the

1 website, provide statistics on the number of people visiting the
2 website, and provide information on content usage, form completion,
3 and user feedback. By March 1, the state court administrative
4 office shall report this information for the preceding fiscal year
5 to the senate and house appropriations subcommittees on judiciary,
6 the senate and house fiscal agencies, and the state budget
7 director.

8 Sec. 322. If Byrne formula grant funding is awarded to the
9 state appellate defender or the Michigan indigent defense
10 commission, the state appellate defender office or the Michigan
11 indigent defense commission, as appropriate, may receive and expend
12 Byrne formula grant funds in an amount not to exceed \$250,000.00 as
13 an interdepartmental grant from the department of state police. If
14 the appellate defender appointed under section 3 of the appellate
15 defender act, 1978 PA 620, MCL 780.713, receives federal grant
16 funding from the United States Department of Justice in excess of
17 the amount appropriated in part 1, the office of appellate defender
18 or the Michigan indigent defense commission, as appropriate, may
19 receive and expend grant funds in an amount not to exceed
20 \$300,000.00 as other federal grants.

21 Sec. 323. The state court administrative office shall provide
22 courts with a quarterly listing of out-of-state placements of
23 juveniles by each court. The state court administrative office
24 shall also provide each judge who hears juvenile matters with the
25 annual listing of per diem costs of the public and private
26 residential care facilities located or doing business in this
27 state, and the recidivism data for each facility, if available, as

1 provided by the department of human services. The courts shall
2 acknowledge receipt of this information.

3 PART 2A

4 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

5 FOR FISCAL YEAR 2016-2017

6 **GENERAL SECTIONS**

7 Sec. 1201. It is the intent of the legislature to provide
8 appropriations for the fiscal year ending on September 30, 2017 for
9 the line items listed in part 1. This fiscal year 2016-2017
10 appropriations are anticipated to be the same as those for fiscal
11 year 2015-2016 except that the line items will be adjusted for
12 changes in caseload and related costs, federal fund match rates,
13 economic factors, and available revenue. These adjustments will be
14 determined after the January 2016 consensus revenue estimating
15 conference.