

SUBSTITUTE FOR
SENATE BILL NO. 129

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2016; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1

PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the department of natural
4 resources for the fiscal year ending September 30, 2016, from the
5 following funds:

6 DEPARTMENT OF NATURAL RESOURCES

7 APPROPRIATION SUMMARY

8	Full-time equated unclassified positions.....	6.0
---	---	-----

9 Full-time equated classified positions..... 2,219.8

1	GROSS APPROPRIATION.....	\$	389,644,300
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		1,352,700
5	ADJUSTED GROSS APPROPRIATION.....	\$	388,291,600
6	Federal revenues:		
7	Total federal revenues.....		76,028,000
8	Special revenue funds:		
9	Total private revenues.....		8,157,700
10	Total other state restricted revenues.....		264,583,100
11	State general fund/general purpose.....	\$	39,522,800
12	State general fund/general purpose schedule:		
13	Ongoing state general fund/general		
14	purpose		39,272,800
15	One-time state general fund/general		
16	purpose		250,000
17	FUND SOURCE SUMMARY		
18	Full-time equated unclassified positions.....		6.0
19	Full-time equated classified positions.....		2,219.8
20	GROSS APPROPRIATION.....	\$	389,644,300
21	Interdepartmental grant revenues:		
22	IDG, land acquisition services-to-work orders.....		228,700
23	IDG, MacMullan conference center revenue.....		1,124,000
24	Total interdepartmental grants and intradepartmental		
25	transfers		1,352,700
26	ADJUSTED GROSS APPROPRIATION.....	\$	388,291,600
27	Federal revenues:		

1	Federal funds.....	76,028,000
2	Total federal revenues.....	76,028,000
3	Special revenue funds:	
4	Private - Mann house trust fund.....	15,000
5	Private funds.....	8,142,700
6	Total private revenues.....	8,157,700
7	Cervidae licensing and inspection fees.....	136,700
8	Clean Michigan initiative fund.....	29,200
9	Commercial forest fund.....	26,100
10	Fire equipment fund.....	662,900
11	Forest development fund.....	36,334,500
12	Forest land user charges.....	280,900
13	Forest recreation account.....	1,672,900
14	Game and fish protection fund.....	77,603,700
15	Game and fish protection fund - deer habitat reserve .	2,107,200
16	Game and fish protection fund - fisheries settlement .	945,700
17	Game and fish protection fund - turkey permit fees ...	1,002,700
18	Game and fish protection fund - waterfowl fees	157,700
19	Game and fish protection fund - wildlife management	
20	public education fund	1,600,000
21	Game and fish protection fund - wildlife resource	
22	protection fund	1,116,700
23	Game and fish protection fund - youth hunting and	
24	fishing education and outreach fund.....	96,000
25	History fees fund.....	229,000
26	Invasive species fund.....	30,300
27	Land exchange facilitation fund.....	6,093,500

1	Local public recreation facilities fund.....	1,589,700
2	Mackinac Island State Park fund.....	1,844,500
3	Mackinac Island State Park operation fund.....	192,400
4	Marine safety fund.....	3,139,000
5	Michigan heritage publications fund.....	38,600
6	Michigan natural resources trust fund.....	1,253,900
7	Michigan state parks endowment fund.....	31,125,700
8	Michigan state waterways fund.....	22,007,200
9	Michigan trailways fund.....	15,300
10	Museum operations fund.....	497,300
11	Nongame wildlife fund.....	496,800
12	Off-road vehicle safety education fund.....	201,900
13	Off-road vehicle trail improvement fund.....	7,005,100
14	Park improvement fund.....	46,761,400
15	Park improvement fund - Belle Isle subaccount.....	1,000,000
16	Permanent snowmobile trail easement fund.....	700,000
17	Public use and replacement deed fees.....	30,700
18	Recreation improvement account.....	1,013,300
19	Recreation passport fees.....	5,241,500
20	Snowmobile registration fee revenue.....	1,240,700
21	Snowmobile trail improvement fund.....	8,982,300
22	Sportsmen against hunger fund.....	76,600
23	Underwater preservation fund.....	3,500
24	Total other state restricted revenues.....	264,583,100
25	State general fund/general purpose.....	\$ 39,522,800
26	Sec. 102. EXECUTIVE OPERATIONS	
27	Full-time equated unclassified positions.....	6.0

1	Full-time equated classified positions.....	11.6	
2	Natural resources commission.....		\$ 77,100
3	Unclassified salaries--6.0 FTE positions.....		735,600
4	Executive direction--11.6 FTE positions.....		<u>2,104,900</u>
5	GROSS APPROPRIATION.....		\$ 2,917,600
6	Appropriated from:		
7	Special revenue funds:		
8	Forest development fund.....		366,100
9	Forest land user charges.....		5,000
10	Forest recreation account.....		12,200
11	Game and fish protection fund.....		1,017,400
12	Game and fish protection fund - deer habitat reserve .		19,600
13	Game and fish protection fund - turkey permit fees ...		8,300
14	Game and fish protection fund - waterfowl fees		300
15	Game and fish protection fund - wildlife resource		
16	protection fund		12,300
17	Land exchange facilitation fund.....		19,600
18	Marine safety fund.....		32,300
19	Michigan natural resources trust fund.....		1,400
20	Michigan state parks endowment fund.....		408,000
21	Michigan state waterways fund.....		180,700
22	Nongame wildlife fund.....		5,200
23	Off-road vehicle safety education fund.....		500
24	Off-road vehicle trail improvement fund.....		81,200
25	Park improvement fund.....		439,500
26	Recreation improvement account.....		2,100
27	Snowmobile registration fee revenue.....		12,200

1	Snowmobile trail improvement fund.....	14,400
2	Sportsmen against hunger fund.....	100
3	State general fund/general purpose.....	\$ 279,200
4	Sec. 103. DEPARTMENT INITIATIVES	
5	Full-time equated classified positions.....	16.0
6	Great Lakes restoration initiative.....	\$ 5,500,000
7	Michigan conservation corps.....	1,000,000
8	Invasive species prevention and control--16.0 FTE	
9	positions	<u>4,997,000</u>
10	GROSS APPROPRIATION.....	\$ 11,497,000
11	Appropriated from:	
12	Federal revenues:	
13	Federal funds.....	5,500,000
14	Special revenue funds:	
15	State general fund/general purpose.....	\$ 5,997,000
16	Sec. 104. DEPARTMENT SUPPORT SERVICES	
17	Full-time equated classified positions.....	108.5
18	Finance and operations--104.5 FTE positions.....	\$ 17,551,700
19	Accounting service center.....	1,450,400
20	Legislative and legal affairs--4.0 FTE positions	540,900
21	Building occupancy charges.....	2,845,900
22	Rent - privately owned property.....	488,400
23	Gifts and pass-through transactions.....	<u>5,000,000</u>
24	GROSS APPROPRIATION.....	\$ 27,877,300
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	IDG, land acquisition services-to-work orders	228,700

1	Federal revenues:	
2	Federal funds.....	232,000
3	Special revenue funds:	
4	Private funds.....	5,000,000
5	Clean Michigan initiative fund.....	29,200
6	Forest development fund.....	2,381,700
7	Forest land user charges.....	11,400
8	Forest recreation account.....	51,700
9	Game and fish protection fund.....	6,545,800
10	Game and fish protection fund - deer habitat reserve .	138,400
11	Game and fish protection fund - turkey permit fees ...	73,800
12	Game and fish protection fund - waterfowl fees	2,700
13	Game and fish protection fund - wildlife resource	
14	protection fund	26,500
15	Land exchange facilitation fund.....	5,943,100
16	Local public recreation facilities fund.....	89,700
17	Marine safety fund.....	440,000
18	Michigan natural resources trust fund.....	1,230,500
19	Michigan state parks endowment fund.....	1,002,400
20	Michigan state waterways fund.....	535,100
21	Nongame wildlife fund.....	20,200
22	Off-road vehicle safety education fund.....	500
23	Off-road vehicle trail improvement fund.....	85,100
24	Park improvement fund.....	1,214,400
25	Public use and replacement deed fees.....	30,700
26	Recreation improvement account.....	11,200
27	Snowmobile registration fee revenue.....	64,400

1	Snowmobile trail improvement fund.....	86,500
2	Sportsmen against hunger fund.....	400
3	State general fund/general purpose.....	\$ 2,401,200
4	Sec. 105. COMMUNICATION AND CUSTOMER SERVICES	
5	Full-time equated classified positions.....	133.3
6	Marketing and outreach--81.8 FTE positions.....	\$ 14,566,400
7	Michigan historical center--36.5 FTE positions.....	4,119,200
8	Archives--8.0 FTE positions.....	872,600
9	Museum stores--6.0 FTE positions.....	497,300
10	Special programs (Mann house)--1.0 FTE position.....	25,500
11	Michigan wildlife council.....	<u>1,600,000</u>
12	GROSS APPROPRIATION.....	\$ 21,681,000
13	Appropriated from:	
14	Federal revenues:	
15	Federal funds.....	1,610,300
16	Special revenue funds:	
17	Private - Mann house trust fund.....	15,000
18	Private funds.....	389,700
19	Forest development fund.....	130,200
20	Forest recreation account.....	16,200
21	Game and fish protection fund.....	9,549,400
22	Game and fish protection fund - wildlife management	
23	public education fund	1,600,000
24	Game and fish protection fund - youth hunting and	
25	fishing education and outreach fund.....	92,500
26	History fees fund.....	229,000
27	Land exchange facilitation fund.....	45,300

1	Marine safety fund.....	35,100
2	Michigan heritage publications fund.....	38,600
3	Michigan state parks endowment fund.....	87,700
4	Michigan state waterways fund.....	144,800
5	Museum operations fund.....	497,300
6	Nongame wildlife fund.....	10,400
7	Off-road vehicle trail improvement fund.....	30,600
8	Park improvement fund.....	2,558,900
9	Recreation passport fees.....	23,500
10	Snowmobile registration fee revenue.....	19,100
11	Snowmobile trail improvement fund.....	44,600
12	Sportsmen against hunger fund.....	75,500
13	Underwater preservation fund.....	3,500
14	State general fund/general purpose.....	\$ 4,433,800
15	Sec. 106. WILDLIFE MANAGEMENT	
16	Full-time equated classified positions.....	226.5
17	Wildlife management--210.5 FTE positions.....	\$ 36,026,500
18	Natural resources heritage--9.0 FTE positions.....	622,400
19	State game and wildlife area maintenance--7.0 FTE	
20	positions	<u>1,224,200</u>
21	GROSS APPROPRIATION.....	\$ 37,873,100
22	Appropriated from:	
23	Federal revenues:	
24	Federal funds.....	20,826,200
25	Special revenue funds:	
26	Private funds.....	311,000
27	Cervidae licensing and inspection fees.....	84,100

1	Forest development fund.....	76,500
2	Game and fish protection fund.....	11,647,200
3	Game and fish protection fund - deer habitat reserve .	1,684,700
4	Game and fish protection fund - turkey permit fees ...	883,500
5	Game and fish protection fund - waterfowl fees	152,000
6	Nongame wildlife fund.....	421,800
7	State general fund/general purpose.....	\$ 1,786,100
8	Sec. 107. FISHERIES MANAGEMENT	
9	Full-time equated classified positions.....	221.5
10	Aquatic resource mitigation--2.0 FTE positions	\$ 976,000
11	Fish production--63.0 FTE positions	10,041,700
12	Fisheries resource management--156.5 FTE positions ...	20,546,600
13	Cormorant population mitigation program.....	<u>150,000</u>
14	GROSS APPROPRIATION.....	\$ 31,714,300
15	Appropriated from:	
16	Federal revenues:	
17	Federal funds.....	11,047,700
18	Special revenue funds:	
19	Private funds.....	133,800
20	Game and fish protection fund.....	19,152,000
21	Game and fish protection fund - fisheries settlement .	945,700
22	Invasive species fund.....	30,300
23	State general fund/general purpose.....	\$ 404,800
24	Sec. 108. LAW ENFORCEMENT	
25	Full-time equated classified positions.....	273.0
26	General law enforcement--273.0 FTE positions	\$ <u>40,554,400</u>
27	GROSS APPROPRIATION.....	\$ 40,554,400

1	Appropriated from:		
2	Federal revenues:		
3	Federal funds.....		6,359,800
4	Special revenue funds:		
5	Cervidae licensing and inspection fees.....		52,600
6	Forest development fund.....		44,600
7	Forest recreation account.....		71,500
8	Game and fish protection fund.....		19,756,800
9	Game and fish protection fund - wildlife resource		
10	protection fund		1,038,200
11	Marine safety fund.....		1,316,600
12	Michigan state parks endowment fund.....		70,100
13	Michigan state waterways fund.....		21,300
14	Off-road vehicle safety education fund.....		153,200
15	Off-road vehicle trail improvement fund.....		1,663,000
16	Park improvement fund.....		71,500
17	Snowmobile registration fee revenue.....		708,800
18	State general fund/general purpose.....	\$	9,226,400
19	Sec. 109. PARKS AND RECREATION DIVISION		
20	Full-time equated classified positions.....	902.9	
21	MacMullan conference center--15.0 FTE positions.....	\$	1,124,000
22	Recreational boating--163.5 FTE positions.....		17,154,700
23	State parks--673.4 FTE positions.....		64,232,800
24	Forest recreation and trails--51.0 FTE positions.....		5,966,100
25	State parks improvement revenue bonds - debt service.		<u>1,178,800</u>
26	GROSS APPROPRIATION.....	\$	89,656,400
27	Appropriated from:		

1	Interdepartmental grant revenues:	
2	IDG, MacMullan conference center revenue	1,124,000
3	Federal revenues:	
4	Federal funds	1,721,800
5	Special revenue funds:	
6	Private funds	421,200
7	Forest recreation account	1,466,500
8	Michigan state parks endowment fund	20,462,800
9	Michigan state waterways fund	16,041,100
10	Michigan trailways fund	15,200
11	Off-road vehicle safety education fund	7,200
12	Off-road vehicle trail improvement fund	1,767,500
13	Park improvement fund	41,176,600
14	Park improvement fund - Belle Isle subaccount	1,000,000
15	Recreation improvement account	328,000
16	Recreation passport fees	268,000
17	Snowmobile registration fee revenue	15,500
18	Snowmobile trail improvement fund	1,429,000
19	State general fund/general purpose	\$ 2,412,000
20	Sec. 110. MACKINAC ISLAND STATE PARK COMMISSION	
21	Full-time equated classified positions..... 17.0	
22	Historical facilities system--13.0 FTE positions	\$ 1,844,500
23	Mackinac Island State Park operations--4.0 FTE	
24	positions	<u>392,500</u>
25	GROSS APPROPRIATION	\$ 2,237,000
26	Appropriated from:	
27	Special revenue funds:	

1	Mackinac Island state park fund.....	1,844,500
2	Mackinac Island state park operation fund.....	192,400
3	State general fund/general purpose.....	\$ 200,100
4	Sec. 111. FOREST RESOURCES DIVISION	
5	Full-time equated classified positions.....	309.5
6	Adopt-a-forest program.....	\$ 25,000
7	Cooperative resource programs--11.0 FTE positions....	1,326,100
8	Forest management and timber market	
9	development--165.0 FTE positions.....	27,208,100
10	Forest fire equipment.....	431,500
11	Wildfire protection--108.0 FTE positions.....	13,293,700
12	Forest management initiatives--8.5 FTE positions....	836,400
13	Minerals management--17.0 FTE positions.....	<u>2,775,200</u>
14	GROSS APPROPRIATION.....	\$ 45,896,000
15	Appropriated from:	
16	Federal revenues:	
17	Federal funds.....	3,100,400
18	Special revenue funds:	
19	Private funds.....	1,037,000
20	Commercial forest fund.....	24,100
21	Fire equipment fund.....	662,900
22	Forest development fund.....	27,770,200
23	Forest land user charges.....	226,200
24	Game and fish protection fund.....	2,391,000
25	Michigan state parks endowment fund.....	2,608,900
26	Michigan state waterways fund.....	50,100
27	State general fund/general purpose.....	\$ 8,025,200

1 **Sec. 112. GRANTS**

2	Dam management grant program.....	\$	350,000
3	Deer habitat improvement partnership initiative.....		200,000
4	Federal - clean vessel act grants.....		400,000
5	Federal - forest stewardship grants.....		3,000,000
6	Federal - land and water conservation fund payments ..		2,566,900
7	Federal - rural community fire protection.....		400,000
8	Federal - urban forestry grants.....		1,600,000
9	Fisheries habitat improvement grants.....		2,000,000
10	Grants to communities - federal oil, gas, and timber		
11	payments		3,450,000
12	Grants to counties - marine safety.....		2,874,700
13	National recreational trails.....		3,900,000
14	Nonmotorized trail development and maintenance grants		350,000
15	Off-road vehicle safety training grants.....		29,200
16	Off-road vehicle trail improvement grants.....		3,356,200
17	Recreation improvement fund grants.....		657,100
18	Recreation passport local grants.....		1,000,000
19	Snowmobile law enforcement grants.....		380,100
20	Snowmobile local grants program.....		7,340,400
21	Trail easements.....		700,000
22	Wildlife habitat improvement grants.....		1,500,000
23	Wildlife habitat improvement grants in state forests .		<u>500,000</u>
24	GROSS APPROPRIATION.....	\$	36,554,600
25	Appropriated from:		
26	Federal revenues:		
27	Federal funds.....		16,884,300

1	Special revenue funds:	
2	Private funds.....	100,000
3	Game and fish protection fund.....	4,000,000
4	Game and fish protection fund - deer habitat reserve .	200,000
5	Local public recreation facilities fund.....	1,000,000
6	Marine safety fund.....	1,207,300
7	Off-road vehicle safety education fund.....	29,200
8	Off-road vehicle trail improvement fund.....	3,356,200
9	Permanent snowmobile trail easement fund.....	700,000
10	Recreation improvement account.....	657,100
11	Snowmobile registration fee revenue.....	380,100
12	Snowmobile trail improvement fund.....	7,340,400
13	State general fund/general purpose.....	\$ 700,000
14	Sec. 113. INFORMATION TECHNOLOGY	
15	Information technology services and projects	\$ <u>10,165,000</u>
16	GROSS APPROPRIATION.....	\$ 10,165,000
17	Appropriated from:	
18	Special revenue funds:	
19	Commercial forest fund.....	2,000
20	Forest development fund.....	1,565,200
21	Forest land user charges.....	38,300
22	Forest recreation account.....	54,800
23	Game and fish protection fund.....	3,544,100
24	Game and fish protection fund - deer habitat reserve .	64,500
25	Game and fish protection fund - turkey permit fees ...	37,100
26	Game and fish protection fund - waterfowl fees	2,700
27	Game and fish protection fund - wildlife resource	

1	protection fund	39,700
2	Game and fish protection fund - youth hunting and	
3	fishing education and outreach fund.....	3,500
4	Land exchange facilitation fund.....	85,500
5	Marine safety fund.....	107,700
6	Michigan natural resources trust fund.....	22,000
7	Michigan state parks endowment fund.....	1,485,800
8	Michigan state waterways fund.....	459,100
9	Michigan trailways fund.....	100
10	Nongame wildlife fund.....	39,200
11	Off-road vehicle safety education fund.....	11,300
12	Off-road vehicle trail improvement fund.....	21,500
13	Park improvement fund.....	1,300,500
14	Recreation improvement account.....	14,900
15	Snowmobile registration fee revenue.....	40,600
16	Snowmobile trail improvement fund.....	67,400
17	Sportsmen against hunger fund.....	600
18	State general fund/general purpose.....	\$ 1,156,900
19	Sec. 114. CAPITAL OUTLAY	
20	(1) STATE PARK AND FOREST AREA IMPROVEMENTS	
21	State parks repair and maintenance.....	\$ 12,200,000
22	State game and wildlife area infrastructure.....	<u>3,600,000</u>
23	GROSS APPROPRIATION.....	\$ 15,800,000
24	Appropriated from:	
25	Federal revenues:	
26	Federal funds.....	3,600,000
27	Special revenue funds:	

1	Michigan state parks endowment fund.....	5,000,000
2	Recreation passport fees.....	4,950,000
3	State general fund/general purpose..... \$	2,250,000
4	(2) WATERWAYS BOATING PROGRAM	
5	Local boating infrastructure maintenance and	
6	improvements	\$ 381,600
7	State boating infrastructure maintenance.....	2,435,000
8	Fayette state park, snail shell harbor, Delta	
9	County, add electrical service along the new	
10	broadside dock, phase II (total authorized cost is	
11	increased from \$850,000 to \$1,100,000; federal share	
12	is increased from \$500,000 to \$600,000; state share is	
13	increased from \$350,000 to \$500,000).....	250,000
14	Cedarville marina, Mackinac County, development of a	
15	new marina on the site of an existing boat launch on	
16	northern shore of Lake Huron (total authorized cost is	
17	\$600,000; state share is \$300,000; local share is \$300,000)	300,000
18	Wyandotte Bishop Park marina, Wayne County, development	
19	of a transient marina along the Detroit River at Bishop	
20	Park in the City of Wyandotte (total authorized cost is	
21	\$2,341,000; federal share is \$1,170,500; local share	
22	is \$1,170,500)	1,170,500
23	Manistique marina, Schoolcraft County, marina	
24	improvements, floating docks, replacement of	
25	bin-walls, phase IV (total authorized cost is	
26	increased from \$3,660,000 to \$4,660,000; state	
27	share is increased from \$1,830,000 to \$2,330,000;	

1	local share is increased from \$1,830,000 to	
2	\$2,330,000)	500,000
3	Hayes Township boating access site, Charlevoix	
4	County, development of a public boating access site	
5	on Lake Charlevoix (total authorized cost is \$966,800;	
6	state share is \$483,400; local share is \$483,400) ...	483,400
7	East Tawas state harbor, Iosco County, harbor	
8	renovation, dock replacements, dredging, fueling	
9	station, new electrical/utilities, phase II	
10	(total authorized cost is increased from \$3,120,000	
11	to \$4,320,000; federal share \$1,550,000; state	
12	share is increased from \$1,570,000 to \$2,770,000) ...	1,200,000
13	Marquette breakwall repair.....	<u>100</u>
14	GROSS APPROPRIATION.....	\$ 6,720,600
15	Appropriated from:	
16	Federal revenues:	
17	Federal funds.....	2,145,500
18	Special revenue funds:	
19	Michigan state waterways fund.....	4,575,000
20	State general fund/general purpose.....	\$ 100
21	Sec. 115. ONE-TIME BASIS ONLY APPROPRIATIONS	
22	Forestry investment.....	\$ 4,000,000
23	Recreation passport local grants (1-time)	500,000
24	Shooting range enhancement projects - capital outlay .	<u>4,000,000</u>
25	GROSS APPROPRIATION.....	\$ 8,500,000
26	Appropriated from:	
27	Federal revenues:	

1	Federal funds.....	3,000,000
2	Special revenue funds:	
3	Private funds.....	750,000
4	Forest development fund.....	4,000,000
5	Local public recreation facilities fund.....	500,000
6	State general fund/general purpose.....	\$ 250,000

7 PART 2

8 PROVISIONS CONCERNING APPROPRIATIONS

9 FOR FISCAL YEAR 2015-2016

10 GENERAL SECTIONS

11 Sec. 201. Pursuant to section 30 of article IX of the state
 12 constitution of 1963, total state spending from state resources
 13 under part 1 for fiscal year 2015-2016 is \$304,105,900.00 and state
 14 spending from state resources to be paid to local units of
 15 government for fiscal year 2015-2016 is \$5,548,300.00. The itemized
 16 statement below identifies appropriations from which spending to
 17 local units of government will occur:

18 DEPARTMENT OF NATURAL RESOURCES

19 GRANTS

20	Dam management grant program.....	\$ 175,000
21	Grants to counties - marine safety.....	1,207,300
22	Off-road vehicle safety training grants.....	29,200
23	Off-road vehicle trail improvement grants.....	526,000
24	Recreation improvement fund grants.....	65,700
25	Recreation passport local grants.....	1,500,000

1	Snowmobile law enforcement grants.....	380,100
2	CAPITAL OUTLAY	
3	Waterways boating program.....	\$ <u>1,665,000</u>
4	TOTAL.....	\$ 5,548,300

5 Sec. 202. The appropriations authorized under this part and
6 part 1 are subject to the management and budget act, 1984 PA 431,
7 MCL 18.1101 to 18.1594.

8 Sec. 203. As used in this part and part 1:

- 9 (a) "Commission" means the natural resources commission.
- 10 (b) "Department" means the department of natural resources.
- 11 (c) "FTE" means full-time equated.
- 12 (d) "IDG" means interdepartmental grant.
- 13 (e) "IDT" means intradepartmental transfer.

14 Sec. 204. In addition to the metrics required under section
15 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for
16 each new program or program enhancement for which funds in excess
17 of \$500,000.00 are appropriated in part 1, the department shall
18 provide not later than November 1, 2015 a list of program-specific
19 metrics intended to measure its performance based on a return on
20 taxpayer investment. The department shall deliver the program-
21 specific metrics to members of the senate and house subcommittees
22 that have subject matter jurisdiction for this budget, fiscal
23 agencies, and the state budget director. The department shall
24 provide an update on its progress in tracking program-specific
25 metrics and the status of program success at an appropriations
26 subcommittee meeting called for by the subcommittee chair.

27 Sec. 205. Unless otherwise specified, the department shall use

the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or intranet site.

Sec. 206. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:

Legislative auditor general.....	\$	30,700
Attorney general.....		735,100
Department of technology, management, and budget.....		438,300
Department of treasury.....		2,782,900

Sec. 207. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2016.

Sec. 210. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are

1 competitively priced and of comparable quality.

2 Sec. 211. The director of the department shall take all
3 reasonable steps to ensure businesses in deprived and depressed
4 communities compete for and perform contracts to provide services
5 or supplies, or both. The director shall strongly encourage firms
6 with which the department contracts to subcontract with certified
7 businesses in depressed and deprived communities for services,
8 supplies, or both.

9 Sec. 212. The department shall not take disciplinary action
10 against an employee for communicating with a member of the
11 legislature or his or her staff.

12 Sec. 214. Funds appropriated in this part and part 1 shall not
13 be used by a principal executive department, state agency, or
14 authority to hire a person to provide legal services that are the
15 responsibility of the attorney general. This prohibition does not
16 apply to legal services for bonding activities and for those
17 outside services that the attorney general authorizes.

18 Sec. 215. (1) In addition to the funds appropriated in part 1,
19 there is appropriated an amount not to exceed \$3,000,000.00 for
20 federal contingency funds. These funds are not available for
21 expenditure until they have been transferred to another line item
22 in part 1 under section 393(2) of the management and budget act,
23 1984 PA 431, MCL 18.1393.

24 (2) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$10,000,000.00 for state
26 restricted contingency funds. These funds are not available for
27 expenditure until they have been transferred to another line item

1 in part 1 under section 393(2) of the management and budget act,
2 1984 PA 431, MCL 18.1393.

3 (3) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$100,000.00 for local
5 contingency funds. These funds are not available for expenditure
6 until they have been transferred to another line item in part 1
7 under section 393(2) of the management and budget act, 1984 PA 431,
8 MCL 18.1393.

9 (4) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$1,000,000.00 for private
11 contingency funds. These funds are not available for expenditure
12 until they have been transferred to another line item in part 1
13 under section 393(2) of the management and budget act, 1984 PA 431,
14 MCL 18.1393.

15 Sec. 217. The department and agencies receiving appropriations
16 in part 1 shall receive and retain copies of all reports funded
17 from appropriations in part 1. Federal and state guidelines for
18 short-term and long-term retention of records shall be followed.
19 The department may electronically retain copies of reports unless
20 otherwise required by federal and state guidelines.

21 Sec. 218. The departments and agencies receiving
22 appropriations in part 1 shall prepare a report on out-of-state
23 travel expenses not later than January 1 of each year. The travel
24 report shall be a listing of all travel by classified and
25 unclassified employees outside this state in the immediately
26 preceding fiscal year that was funded in whole or in part with
27 funds appropriated in the department's budget. The report shall be

1 submitted to the senate and house appropriations committees, the
2 house and senate fiscal agencies, and the state budget director.
3 The report shall include the following information:

4 (a) The dates of each travel occurrence.

5 (b) The total transportation and related costs of each travel
6 occurrence, including the proportion funded with state general
7 fund/general purpose revenues, the proportion funded with state
8 restricted revenues, the proportion funded with federal revenues,
9 and the proportion funded with other revenues.

10 Sec. 220. Not later than November 30, the state budget office
11 shall prepare and transmit a report that provides for estimates of
12 the total general fund/general purpose appropriation lapses at the
13 close of the prior fiscal year. This report shall summarize the
14 projected year-end general fund/general purpose appropriation
15 lapses by major departmental program or program areas. The report
16 shall be transmitted to the chairpersons of the senate and house
17 appropriations committees, and the senate and house fiscal
18 agencies.

19 Sec. 222. Within 14 days after the release of the executive
20 budget recommendation, the department shall cooperate with the
21 state budget office to provide the senate and house appropriations
22 chairs, the senate and house appropriations subcommittees chairs,
23 and the senate and house fiscal agencies with an annual report on
24 estimated state restricted fund balances, state restricted fund
25 projected revenues, and state restricted fund expenditures for the
26 fiscal years ending September 30, 2015 and September 30, 2016.

27 Sec. 223. Before January 31, 2016, the department, in

1 cooperation with the Michigan state waterways commission, shall
2 provide to the state budget director, the senate and house
3 appropriations subcommittees on natural resources, and the senate
4 and house fiscal agencies a list of projects completed by the
5 commission in fiscal year 2014-2015, including the county and
6 municipality in which each project is located.

7 Sec. 234. The department shall cooperate with the department
8 of technology, management, and budget to maintain a searchable
9 website accessible by the public at no cost that includes, but is
10 not limited to, all of the following:

11 (a) Fiscal year-to-date expenditures by category.

12 (b) Fiscal year-to-date expenditures by appropriation unit.

13 (c) Fiscal year-to-date payments to a selected vendor,
14 including the vendor name, payment date, payment amount, and
15 payment description.

16 (d) The number of active department employees by job
17 classification.

18 (e) Job specifications and wage rates.

19 Sec. 235. The department shall maintain, on a publicly
20 accessible website, a department scorecard that identifies, tracks,
21 and regularly updates key metrics that are used to monitor and
22 improve the agency's performance.

23 Sec. 237. Total authorized appropriations from all sources
24 under part 1 for legacy costs for the fiscal year ending September
25 30, 2016 are \$46,042,200.00. From this amount, total agency
26 appropriations for pension-related legacy costs are estimated at
27 \$26,133,200.00. Total agency appropriations for retiree health care

1 legacy costs are estimated at \$19,909,000.00.

2 Sec. 238. From the funds appropriated in part 1, by February
3 1, 2016, the department shall submit to the state budget office,
4 the senate and house appropriations subcommittees on natural
5 resources, and the senate and house fiscal agencies a report
6 detailing the expenditure of federal Pittman-Robertson funds for
7 the fiscal year ending September 30, 2015. The report shall
8 include, but is not limited to, the following:

9 (a) An accounting of how the funds were used by line item or
10 program area.

11 (b) Any restrictions placed on state land as a result of
12 Pittman-Robertson expenditures.

13 **DEPARTMENT INITIATIVES**

14 Sec. 251. From the amounts appropriated in part 1 for invasive
15 species prevention and control, the department shall allocate not
16 less than \$3,600,000.00 for grants for the prevention, detection,
17 eradication, and control of invasive species.

18 **DEPARTMENT SUPPORT SERVICES**

19 Sec. 302. The department may charge land acquisition projects
20 appropriated for the fiscal year ending September 30, 2016, and for
21 prior fiscal years, a standard percentage fee to recover actual
22 costs, and may use the revenue derived to support the land
23 acquisition service charges provided for in part 1.

24 Sec. 303. As appropriated in part 1, the department may charge
25 both application fees and transaction fees related to the exchange

1 or sale of state-owned land or rights in land authorized by part 21
2 of the natural resources and environmental protection act, 1994 PA
3 451, MCL 324.2101 to 324.2162. The fees shall be set by the
4 director of the department at a rate which allows the department to
5 recover its costs for providing these services.

6 **COMMUNICATION AND CUSTOMER SERVICES**

7 Sec. 404. For the purposes of administering the museum store
8 as provided in section 7a of 1913 PA 271, MCL 399.7a, the
9 department is exempt from section 261 of the management and budget
10 act, 1984 PA 431, MCL 18.1261.

11 Sec. 405. As appropriated in part 1, proceeds in excess of
12 costs incurred in the conduct of auctions, sales, or transfers of
13 artifacts no longer considered suitable for the collections of the
14 state historical museum may be expended upon receipt for additional
15 material for the collection. The department shall notify the
16 chairpersons, vice chairpersons, and minority vice chairpersons of
17 the senate and house appropriations subcommittees on natural
18 resources 1 week prior to any auctions or sales. Any unexpended
19 funds may be carried forward into the next succeeding fiscal year.

20 Sec. 406. As appropriated in part 1, funds collected by the
21 department for historical markers; document reproduction and
22 services; conferences, admissions, workshops, and training classes;
23 and the use of specialized equipment, facilities, exhibits,
24 collections, and software shall be used for expenses necessary to
25 provide the required services. The department may charge fees for
26 the aforementioned services, including admission fees. Any

1 unexpended funds may be carried forward into the next succeeding
2 fiscal year.

3 Sec. 408. By October 21, 2015, the department shall submit to
4 the senate and house appropriations subcommittees on natural
5 resources and the senate and house natural resources committees a
6 report on all land transactions approved by the commission in the
7 fiscal year ending September 30, 2015. For each land transaction,
8 the report shall include the size of the parcel, the county and
9 municipality in which the parcel is located, the dollar amount of
10 the transaction, the fund source affected by the transaction, and
11 whether the transaction is by purchase, public auction, transfer,
12 exchange, or conveyance. The report shall include a listing of each
13 land transaction by county and region and a summary of acreage
14 sold, purchased, or exchanged by type, county, and region. The
15 report also shall summarize total state ownership acreage by county
16 and region and identify total acreage of all lands managed by the
17 department in each region, the authorized uses of those lands, and
18 the lead land management division for those lands. The report shall
19 be made available on the department's website.

20 **WILDLIFE DIVISION**

21 Sec. 501. For the increased funds appropriated in part 1 for
22 wildlife management, the department shall utilize increased federal
23 funding made available from increased firearm and ammunition sales.
24 The purpose of this program expansion is to support the
25 restoration, conservation, management, and enhancement of wildlife
26 habitat on public and private lands.

1 Sec. 503. From the funds appropriated in part 1, the
2 department shall produce a report detailing any efforts undertaken
3 to enforce the invasive species order on swine raised under the
4 husbandry of residents of this state. The report shall include fund
5 sources used and the amount of expenditures and shall be submitted
6 to the legislature by December 31, 2015.

7 Sec. 504. From the funds appropriated in part 1, the
8 department shall provide a report to the legislature on the use of
9 registration fees collected from privately owned cervid operations.
10 Appropriations in part 1 from cervidae licensing and inspection
11 fees shall not be used for anything other than work directly
12 related to the regulation of privately owned cervid operations in
13 this state.

14 **FISHERIES DIVISION**

15 Sec. 601. (1) From the appropriation in part 1 for aquatic
16 resource mitigation, not more than \$758,000.00 shall be allocated
17 for grants to watershed councils, resource development councils,
18 soil conservation districts, local governmental units, and other
19 nonprofit organizations for stream habitat stabilization and soil
20 erosion control.

21 (2) The fisheries division in the department shall develop
22 priority and cost estimates for all projects recommended for grants
23 under subsection (1).

24 Sec. 602. As a condition of expenditure of fisheries
25 management appropriations under part 1, the department of natural
26 resources shall not impede the certification process for water

1 control structures on Michigan waterways. The department of natural
2 resources shall fund from funds appropriated in part 1 all non-
3 water-quality studies or requirements that the department requests
4 of either of the following:

5 (a) The department of environmental quality as a condition for
6 issuance of a certification under section 401 of the federal water
7 pollution control act, 33 USC 1341.

8 (b) The federal Energy Regulatory Commission as a condition of
9 licensing under the federal power act, 16 USC 791a to 825r.

10 Sec. 603. The department shall provide a quarterly report to
11 the legislature on use of funding provided for cormorant
12 management. The department shall use general fund/general purpose
13 revenue for this purpose and submit revenue appropriated in part 1
14 for cormorant management to the United States Department of
15 Agriculture animal and plant health inspection service to allow for
16 increased taking of cormorants and their nests. If any funds
17 appropriated for cormorant management are retained by the
18 department, or other funds become available for this purpose, the
19 department shall use those funds to harass cormorants with the goal
20 of reducing foraging attempts on fish populations.

21 **PARKS AND RECREATION DIVISION**

22 Sec. 702. The department shall notify the house and senate
23 appropriations subcommittees on natural resources and the house and
24 senate fiscal agencies if it intends to reduce operations or reduce
25 recreation opportunities in any state park or recreation area.

26 Sec. 705. From the funds appropriated in part 1, the

1 department shall produce a report detailing a plan to address the
2 capital outlay and maintenance needs in state parks that are
3 identified in the department's fiscal year 2015-2016 capital outlay
4 5-year plan. The report shall be posted on the department's website
5 and submitted to the state budget office, the senate and house
6 appropriations subcommittees on natural resources, and the senate
7 and house fiscal agencies by January 1, 2016.

8 **FOREST RESOURCES DIVISION**

9 Sec. 801. For the increased funds appropriated in part 1 for
10 forest management and timber market development, the department
11 shall utilize funding made available from increased harvest of
12 timber on state forestlands. The purpose of this program expansion
13 is to strategically invest in technology and equipment enhancements
14 to expand the growth of the forest products economy.

15 Sec. 802. Of the funds appropriated in part 1, the department
16 shall, subject to the forest certification process, prescribe
17 treatment on 79,000 acres, prepare appropriate treatment for not
18 less than 67,500 acres at the current average rate of 12.5 to 15
19 cords per acre, and offer those cords for sale in the 2015-2016
20 fiscal year, provided that the department shall take into
21 consideration the impact of timber harvesting on wildlife habitat
22 and recreation uses. The department shall, subject to the forest
23 certification process, increase marking or treatment of hardwood
24 timber for sale and harvest by 10% over 2014-2015 fiscal year
25 levels. In addition, the department shall take into consideration
26 silvicultural analysis and report annually to the legislature on

1 plans and efforts to address factors limiting management of timber.
2 The department shall increase the number of prepared acres if it
3 appears that regional market demand requires increased volumes of
4 harvested timber. The department shall provide quarterly reports on
5 the number of acres treated, pursuant to this section, to the
6 senate and house appropriations subcommittees on natural resources
7 and the standing committees of the senate and house of
8 representatives with primary responsibility for natural resources
9 issues. The department shall complete and deliver these reports no
10 later than 45 days after the end of the fiscal quarter.

11 Sec. 803. In addition to the money appropriated in part 1, the
12 department may receive and expend money from federal sources for
13 the purpose of providing response to wildfires as required by a
14 compact with the federal government. If additional expenditure
15 authorization is required, the department shall notify the state
16 budget office that expenditure under this section is required. The
17 department shall notify the house and senate appropriations
18 subcommittees on natural resources and the house and senate fiscal
19 agencies of the expenditures under this section by November 1,
20 2016.

21 Sec. 804. The department shall continue to work cooperatively
22 with horseback riding interests to maximize riding opportunities in
23 this state.

24 Sec. 805. The department shall spend amounts appropriated in
25 part 1 for forest-related activities to employ or contract for
26 sufficient foresters to mark timber, pursuant to section 802.

27 Sec. 807. (1) In addition to the funds appropriated in part 1,

1 there is appropriated from the disaster and emergency contingency
2 fund up to \$800,000.00 to cover costs related to any disaster as
3 defined in section 2 of the emergency management act, 1976 PA 390,
4 MCL 30.402.

5 (2) Funds appropriated under subsection (1) shall not be
6 expended unless the state budget director recommends the
7 expenditure and the department notifies the house and senate
8 committees on appropriations. By December 1 each year, the
9 department shall provide a report to the senate and house fiscal
10 agencies and the state budget office on the use of the disaster and
11 emergency contingency fund during the prior fiscal year.

12 (3) If Federal Emergency Management Agency (FEMA)
13 reimbursement is approved for costs paid from the disaster and
14 emergency contingency fund, the federal revenue shall be deposited
15 into the disaster and emergency contingency fund.

16 (4) Unexpended and unencumbered funds remaining in the
17 disaster and emergency contingency fund at the close of the fiscal
18 year shall not lapse to the general fund and shall be carried
19 forward and be available for expenditures in subsequent fiscal
20 years.

21 **LAW ENFORCEMENT**

22 Sec. 901. The appropriation in part 1 for snowmobile law
23 enforcement grants shall be used by the department to provide
24 grants to county law enforcement agencies to enforce part 821 of
25 the natural resources and environmental protection act, 1994 PA
26 451, MCL 324.82101 to 324.82161, including rules promulgated under

1 that part and ordinances enacted pursuant to that part. The
2 department shall consider the number of enforcement hours and the
3 number of miles of snowmobile trails in each county in allocating
4 these grants. Any funds not distributed to counties revert back to
5 the snowmobile registration fee subaccount created under section
6 82111 of the natural resources and environmental protection act,
7 1994 PA 451, MCL 324.82111. Counties shall provide semiannual
8 reports to the department on the use of grant money received under
9 this section.

10 Sec. 902. The department shall provide a report on the marine
11 safety grant program to the senate and house appropriations
12 subcommittees on natural resources and the senate and house fiscal
13 agencies by December 1, 2015. The report shall include the
14 following information for the preceding year: the total amount of
15 revenue received for watercraft registrations, the amount deposited
16 into the marine safety fund, and the expenditures made from the
17 marine safety fund, including the amounts expended for department
18 administration, other state agencies, the law enforcement division,
19 and grants to counties. The report shall also include the
20 distribution methodology used by the department to distribute the
21 marine safety grants and a list of the grants and the amounts
22 awarded by county.

23 GRANTS

24 Sec. 1001. Federal pass-through funds to local institutions
25 and governments that are received in amounts in addition to those
26 included in part 1 for grants to communities - federal oil, gas,

1 and timber payments and that do not require additional state
2 matching funds are appropriated for the purposes intended. By
3 November 30, 2015, the department shall report to the senate and
4 house appropriations subcommittees on natural resources, the senate
5 and house fiscal agencies, and the state budget director on all
6 amounts appropriated under this section during the fiscal year
7 ending September 30, 2015.

8 Sec. 1002. Subject to part 811 of the natural resources and
9 environmental protection act, 1994 PA 451, MCL 324.81101 to
10 324.81151, from the funds appropriated in part 1 for off-road
11 vehicle trail improvements grants, not less than \$980,000.00 shall
12 be spent on the development of new trails in accordance with the
13 off-road vehicle trail expansion plan submitted to the legislature
14 pursuant to section 807 of article 14 of 2005 PA 154.

15 **CAPITAL OUTLAY**

16 Sec. 1103. The appropriations in part 1 for capital outlay
17 shall be carried forward at the end of the fiscal year consistent
18 with the provisions of section 248 of the management and budget
19 act, 1984 PA 431, MCL 18.1248.

20 PART 2A

21 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS 22 FOR FISCAL YEAR 2016-2017

23 **GENERAL SECTIONS**

24 Sec. 1301. Except as otherwise provided in this part, it is

1 the intent of the legislature to provide appropriations for the
2 fiscal year ending on September 30, 2017 for the line items listed
3 in part 1. The fiscal year 2016-2017 appropriations are anticipated
4 to be the same as those for fiscal year 2015-2016, except that the
5 line items will be adjusted for changes in caseload and related
6 costs, federal fund match rates, economic factors, and available
7 revenue. These adjustments will be determined after the January
8 2016 consensus revenue estimating conference.

9 Sec. 1302. It is the intent of the legislature that the
10 department identify the amounts for normal retirement costs and
11 legacy retirement costs for the fiscal year ending on September 30,
12 2017 for the line items listed in part 1.