# SUBSTITUTE FOR HOUSE BILL NO. 4395

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

## THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1	PART 1
2	LINE-ITEM APPROPRIATIONS
3	Sec. 101. There is appropriated for the department of natural
4	resources for the fiscal year ending September 30, 2022, from the
5	following funds:
6	DEPARTMENT OF NATURAL RESOURCES
7	APPROPRIATION SUMMARY
8	Full-time equated unclassified positions 1.0
9	Full-time equated classified positions 2,346.1





GROSS APPROPRIATION		\$ 113,804,600
Total interdepartmental grants and		
intradepartmental transfers		50,800
ADJUSTED GROSS APPROPRIATIONS		\$ 113,753,80
Federal revenues:		
Total federal revenues		22,823,10
Special revenue funds:		
Total local revenues		
Total private revenues		1,759,80
Total other state restricted revenues		77,651,20
State general fund/general purpose		\$ 11,519,70
	1.0	
Full-time equated unclassified positions  Full-time equated classified positions	1.0	
Full-time equated unclassified positions		\$ 43,40
Full-time equated unclassified positions Full-time equated classified positions	121.1	\$
Full-time equated unclassified positions  Full-time equated classified positions  Unclassified salariesFTE positions	121.1	\$ 388,80
Full-time equated unclassified positions  Full-time equated classified positions  Unclassified salariesFTE positions  Accounting service center	121.1	\$ 388,80 569,70
Full-time equated unclassified positions  Full-time equated classified positions  Unclassified salariesFTE positions  Accounting service center  Executive directionFTEs	121.1	\$ 388,80 569,70 4,303,60
Full-time equated unclassified positions  Full-time equated classified positions  Unclassified salariesFTE positions  Accounting service center  Executive directionFTEs  Finance and operationsFTEs	121.1	\$ 388,80 569,70 4,303,60 1,250,90
Full-time equated unclassified positions  Full-time equated classified positions  Unclassified salariesFTE positions  Accounting service center  Executive directionFTEs  Finance and operationsFTEs  Gifts and pass-through transactions	121.1 1.0 11.6 105.5	\$ 388,80 569,70 4,303,60 1,250,90 168,80
Full-time equated unclassified positions  Full-time equated classified positions  Unclassified salariesFTE positions  Accounting service center  Executive directionFTEs  Finance and operationsFTEs  Gifts and pass-through transactions  Legal servicesFTEs	121.1 1.0 11.6 105.5	\$ 388,80 569,70 4,303,60 1,250,90 168,80 19,30
Full-time equated unclassified positions  Full-time equated classified positions  Unclassified salariesFTE positions  Accounting service center  Executive directionFTEs  Finance and operationsFTEs  Gifts and pass-through transactions  Legal servicesFTEs  Natural resources commission	121.1 1.0 11.6 105.5	\$ 388,80 569,70 4,303,60 1,250,90 168,80 19,30 1,026,80
Full-time equated unclassified positions  Full-time equated classified positions  Unclassified salariesFTE positions  Accounting service center  Executive directionFTEs  Finance and operationsFTEs  Gifts and pass-through transactions  Legal servicesFTEs  Natural resources commission  Property management	121.1 1.0 11.6 105.5	388,80 569,70 4,303,60 1,250,90 168,80 19,30 1,026,80
Full-time equated unclassified positions  Full-time equated classified positions  Unclassified salariesFTE positions  Accounting service center  Executive directionFTEs  Finance and operationsFTEs  Gifts and pass-through transactions  Legal servicesFTEs  Natural resources commission  Property management  GROSS APPROPRIATION	121.1 1.0 11.6 105.5	43,40 388,80 569,70 4,303,60 1,250,90 168,80 19,30 1,026,80 7,771,30



Wildlife resource protection fund	10,80
Waterfowl fees	90
Turkey permit fees	20,00
Sportsmen against hunger fund	10
Snowmobile trail improvement fund	31,90
Snowmobile registration fee revenue	12,60
Recreation improvement account	21,40
Public use and replacement deed fees	7,20
Park improvement fund	437,50
Off-road vehicle trail improvement fund	59,70
Off-road vehicle safety education fund	20
Nongame wildlife fund	3,50
Michigan state waterways fund	214,30
Michigan state parks endowment fund	343,20
Michigan natural resources trust fund	344,40
Marine safety fund	207,50
Local public recreation facilities fund	51,60
Land exchange facilitation fund	1,137,30
Game and fish protection fund	1,810,10
Forest recreation account	13,50
Forest land user charges	1,90
Forest development fund	748,00
Deer habitat reserve	40,50
Private funds	1,250,90
Special revenue funds:	
	Private funds  Deer habitat reserve  Forest development fund  Forest land user charges  Forest recreation account  Game and fish protection fund  Land exchange facilitation fund  Local public recreation facilities fund  Marine safety fund  Michigan natural resources trust fund  Michigan state parks endowment fund  Michigan state waterways fund  Nongame wildlife fund  Off-road vehicle safety education fund  Off-road vehicle trail improvement fund  Park improvement fund  Public use and replacement deed fees  Recreation improvement account  Snowmobile registration fee revenue  Snowmobile trail improvement fund  Sportsmen against hunger fund  Turkey permit fees



Full-time equated classified positions	13.0	
Great Lakes restoration initiative		\$ 726,300
Invasive species prevention and controlFTEs	13.0	1,271,300
GROSS APPROPRIATION		\$ 1,997,600
Appropriated from:		
Federal revenues:		
Federal funds		726,300
State general fund/general purpose		\$ 1,271,300
Sec. 104. COMMUNICATION AND CUSTOMER SERVICES		
Full-time equated classified positions	137.3	
Marketing and outreachFTEs	80.8	\$ 3,676,400
Michigan historical centerFTEs	56.5	1,767,900
Michigan wildlife council campaign management		20,000
Michigan wildlife council media		234,000
Michigan wildlife council messaging and		
implementation		112,000
Michigan wildlife council research		34,000
GROSS APPROPRIATION		\$ 5,844,300
Appropriated from:		
Federal revenues:		
Federal funds		603,900
State park improvement, federal		80,000
Special revenue funds:		
Forest development fund		40,800
Forest recreation account		4,400
Game and fish protection fund		2,157,300
Land exchange facilitation fund		12,300
Marine safety fund		9,300



Michigan historical center operations fund		303,80
Michigan state parks endowment fund		28,30
Michigan state waterways fund		39,00
Nongame wildlife fund		2,80
Off-road vehicle trail improvement fund		11,50
Park improvement fund		747,10
Recreation passport fees		13,30
Snowmobile registration fee revenue		5,00
Snowmobile trail improvement fund		12,00
Sportsmen against hunger fund		62,50
Wildlife management public education fund		400,00
Youth hunting and fishing education and		
outreach fund		25,00
outreach fund State general fund/general purpose		\$ 1,286,00
		\$ 
State general fund/general purpose ec. 105. WILDLIFE MANAGEMENT	230.5	\$ 
State general fund/general purpose  dec. 105. WILDLIFE MANAGEMENT  Full-time equated classified positions	230.5	1,286,00
State general fund/general purpose  Sec. 105. WILDLIFE MANAGEMENT  Full-time equated classified positions  Natural resources heritageFTEs	9.0	1,286,00
State general fund/general purpose  Sec. 105. WILDLIFE MANAGEMENT  Full-time equated classified positions  Natural resources heritageFTES  Wildlife managementFTES		\$ 1,286,000 160,700 11,510,600
State general fund/general purpose  Sec. 105. WILDLIFE MANAGEMENT  Full-time equated classified positions  Natural resources heritageFTES  Wildlife managementFTES  GROSS APPROPRIATION	9.0	1,286,00
State general fund/general purpose  dec. 105. WILDLIFE MANAGEMENT  Full-time equated classified positions  Natural resources heritageFTEs  Wildlife managementFTEs  GROSS APPROPRIATION  Appropriated from:	9.0	\$ 1,286,000 160,700 11,510,600
State general fund/general purpose  dec. 105. WILDLIFE MANAGEMENT  Full-time equated classified positions  Natural resources heritageFTEs  Wildlife managementFTEs  GROSS APPROPRIATION  Appropriated from:  Federal revenues:	9.0	\$ 1,286,000 160,700 11,510,600 11,671,300
State general fund/general purpose  Sec. 105. WILDLIFE MANAGEMENT  Full-time equated classified positions  Natural resources heritageFTES  Wildlife managementFTES  GROSS APPROPRIATION  Appropriated from: Federal revenues: Federal funds	9.0	\$ 1,286,000 160,700 11,510,600
State general fund/general purpose  dec. 105. WILDLIFE MANAGEMENT  Full-time equated classified positions  Natural resources heritageFTES  Wildlife managementFTES  GROSS APPROPRIATION  Appropriated from:  Federal revenues:  Federal funds  Special revenue funds:	9.0	\$ 1,286,000 160,700 11,510,600 11,671,300 6,461,600
State general fund/general purpose  dec. 105. WILDLIFE MANAGEMENT  Full-time equated classified positions  Natural resources heritageFTES  Wildlife managementFTES  GROSS APPROPRIATION  Appropriated from: Federal revenues: Federal funds  Special revenue funds:  Private funds	9.0	\$ 1,286,000 160,700 11,510,600 11,671,300 6,461,600
State general fund/general purpose  dec. 105. WILDLIFE MANAGEMENT  Full-time equated classified positions  Natural resources heritageFTES  Wildlife managementFTES  GROSS APPROPRIATION  Appropriated from: Federal revenues: Federal funds  Special revenue funds:  Private funds  Cervidae licensing and inspection fees	9.0	\$ 1,286,000 160,700 11,510,600 11,671,300 6,461,600 78,900 21,300
State general fund/general purpose  dec. 105. WILDLIFE MANAGEMENT  Full-time equated classified positions  Natural resources heritageFTES  Wildlife managementFTES  GROSS APPROPRIATION  Appropriated from: Federal revenues: Federal funds  Special revenue funds:  Private funds	9.0	\$ 1,286,000 160,700 11,510,600 11,671,300 6,461,600
State general fund/general purpose  dec. 105. WILDLIFE MANAGEMENT  Full-time equated classified positions  Natural resources heritageFTES  Wildlife managementFTES  GROSS APPROPRIATION  Appropriated from: Federal revenues: Federal funds  Special revenue funds:  Private funds  Cervidae licensing and inspection fees	9.0	\$ 1,286,000 160,700 11,510,600 11,671,300 6,461,600 78,900 21,300



Nongame wildlife fund		108,90
Turkey permit fees		262,30
Waterfowl fees		28,50
State general fund/general purpose		\$ 1,113,10
Sec. 106. FISHERIES MANAGEMENT		
Full-time equated classified positions	223.5	
Aquatic resource mitigationFTEs	2.0	\$ 158,50
Fish productionFTEs	63.0	2,637,30
Fisheries resource managementFTEs	158.5	5,428,50
GROSS APPROPRIATION		\$ 8,224,30
Appropriated from:		
Federal revenues:		
Federal funds		2,917,60
Special revenue funds:		
Private funds		34,20
Fisheries settlement		158,50
Game and fish protection fund		4,978,50
Invasive species fund		10
State general fund/general purpose		\$ 135,40
Sec. 107. LAW ENFORCEMENT		
Full-time equated classified positions	293.0	
General law enforcementFTEs	293.0	\$ 11,442,00
GROSS APPROPRIATION		\$ 11,442,00
Appropriated from:		
Federal revenues:		
Federal funds		1,692,20
Special revenue funds:		
Cervidae licensing and inspection fees		13,



<b>1</b> For	est development fund		11,400
<b>2</b> For	est recreation account		18,200
	e and fish protection fund		5,110,700
Mar.	ine safety fund		338,200
5 Mic	higan state parks endowment fund		17,900
Mic	higan state waterways fund		5,400
7 Off	-road vehicle safety education fund		40,700
off.	-road vehicle trail improvement fund		561,100
Par	k improvement fund		18,200
Sno	wmobile registration fee revenue		181,200
.1 Wile	dlife resource protection fund		276,500
L2 Sta	te general fund/general purpose		\$ 3,156,900
.3 Sec.	108. PARKS AND RECREATION DIVISION		
.4 Ful	l-time equated classified positions 97	1.2	
.5 For	est recreation and trailsFTEs 6	2.7	\$ 1,842,900
.6 Macl	Mullan conference centerFTEs 1	5.0	301,000
.7 Rec	reational boatingFTEs 17	5.4	5,260,800
.8 Sta	te parksFTEs 71	8.1	19,692,500
.9 Sta	te park improvement revenue bonds - debt		
0 se	rvice		1,201,800
gRO	SS APPROPRIATION		\$ 28,299,000
<b>2</b> App:	ropriated from:		
Pede Fede	eral revenues:		
Fede	eral funds		35,400
25 Mic	higan state waterways fund, federal		419,500
Spe	cial revenue funds:		
27 Pri	vate funds		107,100
Pore	est recreation account		786,300



MacMullan conference center account		301,000
Michigan state parks endowment fund		2,847,400
Michigan state waterways fund		4,842,100
Off-road vehicle safety education fund		1,900
Off-road vehicle trail improvement fund		381,40
Park improvement fund		16,841,40
Park improvement fund - Belle Isle subaccount		300,50
Pure Michigan trails fund		10
Recreation improvement account		125,60
Recreation passport fees		55,10
Snowmobile registration fee revenue		4,10
Snowmobile trail improvement fund		418,50
State general fund/general purpose		\$ 831,60
Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION		
Full-time equated classified positions	17.0	
Historical facilities systemFTEs	13.0	\$ 465,00
Mackinac Island State Park operationsFTEs	4.0	84,50
GROSS APPROPRIATION		\$ 549,50
Appropriated from:		
Special revenue funds:		
Mackinac Island State Park fund		413,20
Mackinac Island State Park operation fund		33,00
State general fund/general purpose		\$ 103,30
Sec. 110. FOREST RESOURCES DIVISION		
Full-time equated classified positions	339.5	
Adopt-a-forest program		\$ 6,30
Cooperative resource programsFTEs	11.0	401,80
Forest fire equipment		232,90



1	Forest management and timber market		
2	developmentFTEs	185.0	10,956,900
3	Forest management initiativesFTEs	8.5	226,700
4	Minerals managementFTEs	20.0	744,400
5	Wildfire protectionFTEs	115.0	3,757,700
6	GROSS APPROPRIATION	\$	16,326,700
7	Appropriated from:		
8	Federal revenues:		
9	Federal funds		857,300
10	Federal national forest timber fund		2,265,900
11	Special revenue funds:		
12	Private funds		263,700
13	Commercial forest fund		6,400
14	Fire equipment fund		167,200
15	Forest development fund		10,053,900
16	Forest land user charges		58,900
17	Game and fish protection fund		245,100
18	Michigan state parks endowment fund		700,100
19	Michigan state waterways fund		13,400
20	State general fund/general purpose	\$	1,694,800
21	Sec. 111. GRANTS		
22	Dam management grant program	\$	87,500
23	Deer habitat improvement partnership initiative		50,000
24	Federal - clean vessel act grants		100,000
25	Federal - forest stewardship grants		500,000
26	Federal - land and water conservation fund		
27	payments		3,250,000
28	Federal - rural community fire protection		100,000



1		
_	Federal - urban forestry grants	225,000
2	Fisheries habitat improvement grants	312,500
3	Grants to communities - federal oil, gas, and	
4	timber payments	862,500
5	Grants to counties - marine safety	768,700
5	National recreational trails	976,100
,	Nonmotorized trail development and maintenance	
3	grants	50,000
)	Off-road vehicle safety training grants	15,000
.0	Off-road vehicle trail improvement grants	1,347,200
.1	Recreation improvement fund grants	229,100
.2	Recreation passport local grants	500,000
.3	Snowmobile law enforcement grants	95,000
4	Snowmobile local grants program	2,022,600
.5	Trail easements	175,000
.6	Wildlife habitat improvement grants	375,600
.7	GROSS APPROPRIATION	\$ 12,041,800
.8	Appropriated from:	
.9	Federal revenues:	
0	Federal funds	6,405,400
	Openial management founds.	
1	Special revenue funds:	
2	Private funds	25,000
		<u> </u>
2	Private funds	50,000
2 3 4	Private funds  Deer habitat reserve	50,000
2 3 4 5	Private funds  Deer habitat reserve  Game and fish protection fund	50,000 688,100 500,000
2	Private funds  Deer habitat reserve  Game and fish protection fund  Local public recreation facilities fund	25,000 50,000 688,100 500,000 351,800 15,000



Permanent snowmobile trail easement fund	175,000
Recreation improvement account	229,100
Snowmobile registration fee revenue	95,000
Snowmobile trail improvement fund	2,022,700
State general fund/general purpose	\$ 137,500
Sec. 112. INFORMATION TECHNOLOGY	
Information technology services and projects	\$ 2,593,100
GROSS APPROPRIATION	\$ 2,593,100
Appropriated from:	
Special revenue funds:	
Commercial forest fund	500
Deer habitat reserve	15,40
Forest development fund	378,60
Forest land user charges	6,00
Forest recreation account	10,50
Game and fish protection fund	948,20
Land exchange facilitation fund	7,70
Marine safety fund	40,90
Michigan natural resources trust fund	5,60
Michigan state parks endowment fund	334,00
Michigan state waterways fund	123,40
Nongame wildlife fund	7,60
Off-road vehicle safety education fund	2,60
Off-road vehicle trail improvement fund	5,50
Park improvement fund	349,80
Pure Michigan trails fund	10
Recreation improvement account	12,20
Snowmobile registration fee revenue	2,900



Snowmobile trail improvement fund	18,60
Sportsmen against hunger fund	20
Turkey permit fees	8,50
Waterfowl fees	80
Wildlife resource protection fund	10,50
Youth hunting and fishing education and	
outreach fund	50
State general fund/general purpose	\$ 302,50
(1) RECREATIONAL LANDS AND INFRASTRUCTURE  State parks repair and maintenance	\$ 4,025,00
GROSS APPROPRIATION	\$ 4,025,00
Appropriated from:	
Special revenue funds:	
Michigan state parks endowment fund	1,125,00
Recreation passport fees	2,525,00
State general fund/general purpose	\$ 375,00
(2) WATERWAYS BOATING PROGRAM	
Local boating infrastructure maintenance and	
improvements	\$ 830,60
State boating infrastructure maintenance	1,938,10
GROSS APPROPRIATION	\$ 2,768,70
Appropriated from:	
Federal revenues:	
Federal funds	218,80
Michigan state waterways fund, federal	50,00
Special revenue funds:	
Michigan state waterways fund	2,499,90



State general fund/general purpose	\$ 0
Sec. 114. ONE-TIME APPROPRIATIONS	
Chronic wasting disease testing	\$ 250,000
GROSS APPROPRIATION	\$ 250,000
Appropriated from:	
State general fund/general purpose	\$ 250,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2021-2022

## GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2022 is \$89,170,900.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2022 is \$2,622,900.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES	
Dam management grant program	\$ 43,800
Fisheries habitat improvement grants	31,300
Grants to counties - marine safety	351,800
Local boating infrastructure maintenance and	
improvements	830,600
Nonmotorized trail development and maintenance	
grants	25,000
Off-road vehicle safety training grants	15,000



6	TOTAL	\$ 2,622,900
5	Wildlife habitat improvement grants	37,600
4	Snowmobile law enforcement grants	95,000
3	Recreation passport local grants	\$ 500,000
2	Recreation improvement fund grants	\$ 22,900
1	Off-road vehicle trail improvement grants	194,900

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

- (a) "Department" means the department of natural resources.
- (b) "Director" means the director of the department.
- (c) "FTE" means full-time equated.
- (d) "IDG" means interdepartmental grant.
- Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement and it shall include placement of reports on an internet site.
- Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431:
- (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.
- (b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality.

(c) In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 206. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the senate or house or his or her staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.

Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in part 1. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:

- (a) The dates of each travel occurrence.
- (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.
  - Sec. 208. Funds appropriated in part 1 shall not be used by

the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairs of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 210. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 211. From the funds appropriated in part 1, the department shall provide to the department of technology, management, and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and

payment description.

- (d) The number of active department employees by job classification.
  - (e) Job specifications and wage rates.

Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2021 and September 30, 2022.

Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2022 are estimated at \$43,528,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$24,387,100.00. Total agency appropriations for retiree health care legacy costs are estimated at \$19,141,500.00.

Sec. 215. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:

- (a) The number of FTEs in pay status by type of staff and civil service classification.
- (b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.
- (2) By April 1 of the current fiscal year and semiannually thereafter, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:
- 16 (a) Number of employees that were engaged in remote work in 17 2021.
  - (b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period.
    - (c) Estimated net cost savings achieved by remote work.
    - (d) Reduced use of office space associated with remote work.
  - Sec. 217. Appropriations in part 1 shall, to the extent possible, not be expended by the department until all existing work project authorization available for the same purpose is exhausted.
  - Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under part 1, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and

serving in each house, intertransfer funds within part 1 for the particular department, board, commission, officer, or institution.

Sec. 219. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 220. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house subcommittees on natural resources, the joint committee on administrative rules, and the senate and house fiscal agencies.

Sec. 221. Appropriations of state restricted game and fish protection funds are being made, other than in part 1 or this part, in the following amounts to the following departments and agencies:

18	Legislative auditor general	\$ 34,800
19	Attorney general	163,700
20	Department of technology, management, and	
21	budget	137,600
22	Department of treasury	3,378,900

Sec. 222. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2022.

Sec. 223. The department may contract with or provide grants



to local units of government, institutions of higher education, or 1 nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and 3 grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, 6 invasive species monitoring and control, and natural resource-7 related programs.

Sec. 224. (1) From the funds appropriated in part 1, the department shall do all of the following:

- (a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amounts of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.
- (b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.
- (c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2021 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2021.
  - (2) As used in this section, "severance pay" means

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compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.

Sec. 225. Any department, agency, board, commission, subdivision, or other executive branch entity or official of this state that receives funding under part 1 shall not do the following:

- (a) Require as a condition of accessing any state services or facilities that an individual provide proof he or she has received a COVID-19 vaccine.
- 12 (b) Produce, develop, and issue a COVID-19 vaccine passport
  13 for the purpose of certifying that an individual has received a
  14 COVID-19 vaccine.
  - (c) Provide information of an individual's COVID-19 vaccine status to any person, company, or governmental entity for inclusion in a COVID-19 vaccine passport.

#### DEPARTMENT INITIATIVES

Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$900,000.00 for grants for the prevention, detection, eradication, and control of invasive species.

# DEPARTMENT SUPPORT SERVICES

Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2022, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land

acquisition service charges provided for in part 1.

Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. The fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.

## COMMUNICATION AND CUSTOMER SERVICES

Sec. 408. By October 21, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the fiscal year ending September 30, 2021. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.

Sec. 409. Not later than October 15, 2021, the department shall provide a report on the current and planned future use of the Portage Restaurant at Presque Isle State Harbor in Presque Isle County. The report must include the following:

- (a) Loss of rental income since building lease expired.
- (b) Maintenance, renovations, and repair expenses since January 2019, including, but not limited to:
  - (i) Heat.
- (ii) Electric.
- 29 (iii) Interior.



- (iv) Exterior.
- (v) Insurance.
  - (c) Responses to requests for proposal put out since January 2019.
    - (d) Responses to requests for information put out since January 2019.
      - (e) Copy of contract provided to potential tenants.

Sec. 410. Not later than November 1, 2021, the department shall issue a comprehensive report to members of the legislature on all lands acquired, or in the process of being acquired since January 1, 2019. This includes the detailed planned uses of the lands and shall include provisions of 2016 PA 288 and 2018 PA 240.

# WILDLIFE DIVISION

Sec. 507. (1) With the authority vested in section 43521 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43521, the department may discount the price of antlerless deer licenses to \$5.00 for deer management units 452 and 487 to achieve a harvest or management objective for that species.

(2) From the funds appropriated in part 1 for wildlife management, up to \$505,000.00 from the general fund shall be credited to the game and fish protection account to supplant lost revenue that would otherwise be collected from full-price antlerless deer licenses sold for deer management units 452 and 487 pursuant to the fees set in section 43527a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43527a, if not for the discount in subsection (1). The state budget director shall authorize the expenditure of these funds only upon confirmation of the license discount under subsection (1).

- (3) The department may terminate the discount in subsection(1) once the lost revenue from that discount reaches \$505,000.00.
- (4) If lost revenue from the discount in subsection (1) does not exceed \$505,000.00 by a date to be specified by the department, the department shall then terminate the discount in subsection (1) and allocate the remaining funds to costs associated with testing deer for chronic wasting disease that were harvested outside the areas designated by the department as chronic wasting disease surveillance areas where check stations and drop boxes are available.
- (5) The department shall implement subsection (4) in a form and manner prescribed by the department.

14 FISHERIES DIVISION

 Sec. 601. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than \$189,500.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.

- (2) The fisheries division in the department shall develop priority and cost estimates for all projects recommended for grants under subsection (1).
- Sec. 602. As a condition of expenditure of fisheries management appropriations under part 1, the department shall not impede the certification process for water control structures on Michigan waterways. The department shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the

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- (a) The department of environment, Great Lakes, and energy as
  a condition for issuance of a certification under section 401 of
  the federal water pollution control act, 33 USC 1341.
  - (b) The Federal Energy Regulatory Commission as a condition of licensing under the federal power act, 16 USC 791a to 825r.
  - Sec. 603. The department shall produce an annual report detailing the performance of its fish hatcheries by March 31.
  - Sec. 604. (1) From funds appropriated in part 1 for fisheries management, not more than \$100,000 shall be spent for a pilot program that allows an individual to use trotlines or juglines on inland lakes and rivers in this state to take nongame fish and snapping turtles. The pilot program established under this section must do all of the following:
- (a) Prohibit an individual using trotlines or juglines fromdoing any of the following:
- 17 (i) Using live bait.
  - (ii) Setting a trotline or jugline within 600 feet of a dam.
  - (iii) Using more than 10 trotlines.
  - (b) Provide that an individual shall not set or use a trotline or jugline unless the name, address, and telephone number of the individual owning the trotline or jugline is marked in legible English on the trotline or jugline.
  - (c) Require that juglines are labeled with a reflective marker that encircles the juglines to allow for visibility at night.
- (d) Require that an individual using trotlines or juglines doall of the following:
  - (i) Check the trotlines at least once each day.
- (ii) Remove fish and animals caught in those trotlines or

1 juglines.

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- 2 (iii) Remove the trotlines or juglines when those lines are not in use.
  - (e) Require that juglines are attended by or are within sight of anglers at all times.
  - (f) Allow the natural resources commission to prohibit or restrict the use of juglines or trotlines on certain inland lakes and rivers in this state if the commission, based on principles of sound scientific management, determines that the use of juglines or trotlines should be prohibited or restricted on those lakes or rivers.
  - (2) If the natural resources commission determines that the use of juglines or trotlines should be prohibited or restricted on certain inland lakes or rivers, the commission shall, before the pilot program under subsection (1) takes effect, issue a report to the legislature explaining the principles of sound scientific management used to make those decisions.
- 18 (3) Within 90 days after completion of the pilot program under 19 subsection (1), the commission shall issue a report to the 20 legislature with recommendations on the use of juglines or 21 trotlines in this state.
  - (4) As used in this section:
- (a) "Closed-cell construction" means a solid body incapable ofcontaining water.
  - (b) "Jugline" means a free-floating device that anchors a single line with no more than 1 hook and whose float material is constructed of plastic, wood, or foam with closed-cell construction.
- (c) "Trotline" means a line anchored at 1 point, with more

than 2 hooks and not more than 15 hooks, and not associated with a hand-operated mechanical reel.

#### PARKS AND RECREATION DIVISION

Sec. 701. The department shall publish a bi-weekly report regarding the status of a snowmobile trail connector project in Rogers City being developed in partnership with the Presque Isle Snow Trails, including the following:

- (a) A list of individuals, groups, and organizations the department has contacted.
  - (b) A synopsis of the discussions or purpose for contact.
  - (c) Pending activity as a result of those discussions.
  - (d) Outstanding action.

#### FOREST RESOURCES DIVISION

Sec. 802. From the funds appropriated in part 1, the department shall, subject to forest certification standards, prescribe treatment on not less than 70,000 acres, prepare appropriate treatment for not less than 62,500 acres, and offer prepared timber for sale in the current fiscal year, taking into consideration the impact of timber harvesting on wildlife habitat and recreation use. The department shall, subject to forest certification standards, increase marking or treatment of hardwood timber for sale and harvest by 10% over levels of the previous fiscal year. In addition, the department shall take into consideration silvicultural analysis and report annually to the legislature on plans and efforts to address factors limiting management of timber. The department shall provide quarterly reports on the number of acres prescribed, prepared and sold,

pursuant to this section, to the senate and house appropriations subcommittees on natural resources and to standing committees of the senate and house with primary responsibility for natural resources issues. The department shall complete and deliver these reports no later than 45 days after the end of the fiscal quarter.

Sec. 803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 1 of the expenditures under this section during the fiscal year ending September 30, 2021.

Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.

- (2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.
- (3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and

emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.

(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.

#### LAW ENFORCEMENT

Sec. 901. The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82161, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department on the use of grant money received under this section.

Sec. 902. The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1. The report shall include the following information for the preceding year: the total amount of revenue received for watercraft registrations, the amount deposited into

the marine safety fund, and the expenditures made from the marine 1 safety fund, including the amounts expended for department administration, other state agencies, the law enforcement division, 3 and grants to counties. The report shall also include the distribution methodology used by the department to distribute the 6 marine safety grants and a list of the grants and the amounts 7 awarded by county.

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#### **GRANTS**

Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2021.

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## CAPITAL OUTLAY

Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

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# ONE-TIME APPROPRIATIONS

Sec. 1201. From the funds appropriated in part 1 for chronic wasting disease (CWD) testing, the department shall make at least 1



- 1 CWD check station or drop station available during any deer season
- 2 in any county that is included in a core CWD area, a CWD management
- 3 zone, or a core CWD surveillance area.

