SUBSTITUTE FOR SENATE BILL NO. 90

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1	PART 1
2	LINE-ITEM APPROPRIATIONS
3	Sec. 101. There is appropriated for the department of natural
4	resources for the fiscal year ending September 30, 2022, from the
5	following funds:
6	DEPARTMENT OF NATURAL RESOURCES
7	APPROPRIATION SUMMARY
8	Full-time equated unclassified positions 6.0
9	Full-time equated classified positions 2,346.1





GROSS APPROPRIATION	\$ 453,472,800
IDG, land acquisition services-to-work orders	203,100
Total interdepartmental grants and	
intradepartmental transfers	203,100
ADJUSTED GROSS APPROPRIATION	\$ 453,269,700
Federal revenues:	
Federal funds	80,030,000
Federal national forest timber fund	9,063,400
Michigan state waterways fund, federal	1,877,900
State park improvement, federal	320,000
Total federal revenues	91,291,300
Special revenue funds:	
Private funds	7,039,200
Total private revenues	7,039,200
Cervidae licensing and inspection fees	138,500
Commercial forest fund	27,500
Deer habitat reserve	2,196,700
Fire equipment fund	668,700
Fisheries settlement	634,000
Forest development fund	45,349,300
Forest land user charges	267,100
Forest recreation account	3,425,900
Game and fish protection fund	76,424,500
Invasive species fund	100
Land exchange facilitation and management fund	4,629,000
Local public recreation facilities fund	2,206,300
Mackinac Island state park fund	1,652,400
Mackinac Island state park operation fund	132,000



MacMullan conference center account Marine safety fund	1,204,000 3,790,300
Michigan historical center operations fund	1,215,200
Michigan natural resources trust fund	1,399,800
Michigan state parks endowment fund	21,621,100
Michigan state waterways fund	31,311,600
Nongame wildlife fund	490,700
Off-road vehicle safety education fund	241,300
Off-road vehicle trail improvement fund	9,464,900
Park improvement fund	71,677,400
Park improvement fund, Belle Isle subaccount	1,201,800
Permanent snowmobile trail easement fund	700,000
Public use and replacement deed fees	28,800
Pure Michigan trails fund	200
Recreation improvement account	1,553,200
Recreation passport fees	10,373,500
Snowmobile registration fee revenue	1,202,900
Snowmobile trail improvement fund	10,013,600
Sportsmen against hunger fund	251,100
Turkey permit fees	1,162,800
Waterfowl fees	120,800
Wildlife management public education fund	1,600,000
Wildlife resource protection fund	1,191,200
Youth hunting and fishing education and	
outreach fund	102,000
Total other state restricted revenues	309,670,200
State general fund/general purpose	\$ 45,269,000



Full-time equated unclassified positions	6.0	
Full-time equated classified positions	141.1	
Unclassified salariesFTEs	6.0 \$	828,60
Accounting service center		1,555,10
Executive directionFTE positions	11.6	2,278,80
Finance and operationsFTE positions	105.5	17,214,30
Gifts and pass-through transactions		5,003,60
Legal servicesFTE positions	4.0	675,30
Minerals management		2,977,70
Natural resources commission		77,10
Property management		2,281,80
GROSS APPROPRIATION	\$	32,892,30
Appropriated from:		
IDG, land acquisition services-to-work ord	ers	203,10
Total interdepartmental grants and		
intradepartmental transfers		203,10
Federal revenues:		
Federal funds		356,90
Total federal revenues		356,90
Special revenue funds:		
Private funds		5,003,60
Total private revenues		5,003,60
Deer habitat reserve		161,80
		3,132,30
Forest development fund		5,152,50



Life resource protection fund Lother state restricted revenues Logeneral fund/general purpose Logeneral fund/general fund/general purpose Logeneral fund/general fund/general purpose Logeneral fund/general fund/general fund/general fund Logeneral fund Logenera	\$ 13.0	25,719,600 1,609,100 2,905,300 5,085,100 7,990,400
other state restricted revenues general fund/general purpose 103. DEPARTMENT INITIATIVES time equated classified positions Lakes restoration initiative	·	25,719,60 1,609,10
other state restricted revenues general fund/general purpose 103. DEPARTMENT INITIATIVES -time equated classified positions	·	25,719,60 1,609,10
other state restricted revenues general fund/general purpose 103. DEPARTMENT INITIATIVES	·	25,719,60
other state restricted revenues general fund/general purpose	\$	25,719,60
other state restricted revenues	\$	25,719,60
life resource protection fund		43,10
		43,10
fowl fees		3,40
ey permit fees		79,70
smen against hunger fund		50
mobile trail improvement fund		127,20
mobile registration fee revenue		50,10
eation improvement account		85 , 70
c use and replacement deed fees		28,80
improvement fund		1,912,40
road vehicle trail improvement fund		238,50
road vehicle safety education fund		70
ame wildlife fund		13,80
gan state waterways fund		854 , 90
gan state parks endowment fund		4,211,20
gan natural resources trust fund		1,377,50
ne safety fund		829,60
public recreation facilities fund		206,30
exchange facilitation and management fund		4,549,20
	and fish protection fund exchange facilitation and management fund l public recreation facilities fund ne safety fund igan natural resources trust fund igan state parks endowment fund igan state waterways fund ame wildlife fund road vehicle safety education fund road vehicle trail improvement fund improvement fund ic use and replacement deed fees eation improvement account	exchange facilitation and management fund I public recreation facilities fund The safety fund Tigan natural resources trust fund Tigan state parks endowment fund Tigan state waterways fund Tig



Federal revenues:			
Federal funds			2,905,300
Total federal revenues			2,905,300
Special revenue funds:			
State general fund/general p	urpose	\$	5,085,100
Sec. 104. COMMUNICATION AND C	USTOMER SERVICES		
Full-time equated classified	positions	137.3	
Marketing and outreachFTE	positions	80.8	14,705,400
Michigan historical center	FTE positions	56.5	7,071,500
Michigan wildlife council ca	mpaign management		80,000
Michigan wildlife council re	search		136,000
Michigan wildlife council me	ssaging and		
implementation			448,00
Michigan wildlife council me	dia		936,00
GROSS APPROPRIATION		\$	23,376,90
Appropriated from:			
Federal revenues:			
Federal funds			2,415,50
State park improvement, fede	ral		320,00
Total federal revenues			2,735,50
Special revenue funds:			
Espect derelement fund			163,100
Forest development fund			103,10
Forest recreation account			<u> </u>
	d		17,400
Forest recreation account			17,40
Forest recreation account Game and fish protection fun			17,400 8,630,100 49,200
Forest recreation account Game and fish protection fun Land exchange facilitation a	nd management fund		17,400 8,630,100 49,200 37,200



Michigan state waterways fund				155,900
Nongame wildlife fund				11,000
Off-road vehicle trail improvement	fund			45,900
Park improvement fund				2,988,400
Recreation passport fees				53,200
Snowmobile registration fee revenue	9			20,100
Snowmobile trail improvement fund				47,800
Sportsmen against hunger fund				250,000
Wildlife management public education	on fund			1,600,000
Youth hunting and fishing education	n and			
outreach fund				100,000
Total other state restricted revenu	ıes			15,497,600
State general fund/general purpose			\$	5,143,800
Sec. 105. WILDLIFE MANAGEMENT				
	ions	230	. 5	
Sec. 105. WILDLIFE MANAGEMENT			. 5	642,900
Sec. 105. WILDLIFE MANAGEMENT Full-time equated classified position			. 0	
Sec. 105. WILDLIFE MANAGEMENT Full-time equated classified position Natural resources heritageFTE pos		9	. 0	46,042,300
Sec. 105. WILDLIFE MANAGEMENT Full-time equated classified positions Natural resources heritageFTE positions		9	. 0	46,042,300
Sec. 105. WILDLIFE MANAGEMENT Full-time equated classified positions Natural resources heritageFTE positions Wildlife managementFTE positions GROSS APPROPRIATION		9	. 0	46,042,300
Sec. 105. WILDLIFE MANAGEMENT Full-time equated classified positions Natural resources heritageFTE positions Wildlife managementFTE positions GROSS APPROPRIATION Appropriated from:		9	. 0	46,042,300 46,685,200
Sec. 105. WILDLIFE MANAGEMENT Full-time equated classified positions Natural resources heritageFTE positions Wildlife managementFTE positions GROSS APPROPRIATION Appropriated from: Federal revenues:		9	. 0	46,042,300 46,685,200 25,846,200
Sec. 105. WILDLIFE MANAGEMENT Full-time equated classified positive statement of the second statement		9	. 0	46,042,300 46,685,200 25,846,200
Sec. 105. WILDLIFE MANAGEMENT Full-time equated classified positive statement of the second positi		9	. 0	46,042,300 46,685,200 25,846,200 25,846,200
Sec. 105. WILDLIFE MANAGEMENT Full-time equated classified positions. Natural resources heritageFTE positions. Wildlife managementFTE positions. GROSS APPROPRIATION Appropriated from: Federal revenues: Federal funds Total federal revenues Special revenue funds:		9	. 0	46,042,300 46,685,200 25,846,200 25,846,200 315,700
Sec. 105. WILDLIFE MANAGEMENT Full-time equated classified positions. Natural resources heritageFTE positions. Wildlife managementFTE positions. GROSS APPROPRIATION Appropriated from: Federal revenues: Federal funds Total federal revenues Special revenue funds: Private funds	sitions	9	. 0	46,042,300 46,685,200 25,846,200 25,846,200 315,700
Sec. 105. WILDLIFE MANAGEMENT Full-time equated classified positions Natural resources heritageFTE positions Wildlife managementFTE positions GROSS APPROPRIATION Appropriated from: Federal revenues: Federal funds Total federal revenues Special revenue funds: Private funds Total private revenues	sitions	9	. 0	642,900 46,042,300 46,685,200 25,846,200 25,846,200 315,700 315,700 85,100 1,773,300



Game and fish protection fund		12,335,90
Nongame wildlife fund		435,40
Turkey permit fees		1,049,30
Waterfowl fees		114,10
Total other state restricted revenues		16,070,70
State general fund/general purpose	\$	4,452,60
Sec. 106. FISHERIES MANAGEMENT		
Full-time equated classified positions	223.5	
Aquatic resource mitigationFTE positions	2.0	634,10
Fish productionFTE positions	63.0	10,549,30
Fisheries resource managementFTE positions	158.5	21,714,00
GROSS APPROPRIATION	\$	32,897,40
Appropriated from:		
Federal revenues:		
Federal funds		11,670,40
Total federal revenues		11,670,40
Special revenue funds:		
Private funds		136,70
Total private revenues		136,70
Fisheries settlement		634,00
Game and fish protection fund		19,914,50
Invasive species fund		10
Total other state restricted revenues		20,548,60
State general fund/general purpose	\$	541,70
Sec. 107. LAW ENFORCEMENT		
Full-time equated classified positions	293.0	
General law enforcementFTE positions	293.0	45,768,10
GROSS APPROPRIATION	\$	45,768,10



Appropriated from:		
Federal revenues:		
Federal funds		6,768,600
Total federal revenues		6,768,600
Special revenue funds:		
Cervidae licensing and inspection fees		53,400
Forest development fund		45,400
Forest recreation account		72,800
Game and fish protection fund		20,443,700
Marine safety fund		1,352,600
Michigan state parks endowment fund		71,400
Michigan state waterways fund		21,700
Off-road vehicle safety education fund		162,700
Off-road vehicle trail improvement fund		2,244,500
Park improvement fund		72,800
Snowmobile registration fee revenue		724,800
Wildlife resource protection fund		1,106,000
Total other state restricted revenues		26,371,800
State general fund/general purpose	\$	12,627,700
Sec. 108. PARKS AND RECREATION DIVISION		
Full-time equated classified positions	971.2	
Forest recreation and trailsFTE position	ons 62.7	7,466,300
MacMullan conference centerFTE position	ns 15.0	1,204,000
Michigan conservation corps		34,400
Recreational boatingFTE positions	175.4	21,406,300
State parksFTE positions	718.1	80,310,100
State parks improvement revenue bonds -	debt	
service		1,201,800



GROSS APPROPRIATION	\$	111,622,90
Appropriated from:		
Federal revenues:		
Federal funds		141,40
Michigan state waterways fund, federal		1,677,90
Total federal revenues		1,819,30
Special revenue funds:		
Private funds		428,30
Total private revenues		428,30
Forest recreation account		3,239,60
MacMullan conference center account		1,204,00
Michigan state parks endowment fund		11,389,40
Michigan state waterways fund		19,731,60
Off-road vehicle safety education fund		7,50
Off-road vehicle trail improvement fund		1,525,40
Park improvement fund		65,302,50
Park improvement fund, Belle Isle subaccount		1,201,80
Pure Michigan trails fund		10
Recreation improvement account		502,40
Recreation passport fees		220,30
Snowmobile registration fee revenue		16,20
Snowmobile trail improvement fund		1,673,80
Total other state restricted revenues		106,014,60
State general fund/general purpose	\$	3,360,70
Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION		
Full-time equated classified positions	17.0	
Historical facilities systemFTE positions	13.0	1,859,80



Mackinac Island state park operationsFTE		
positions	4.0	337 , 900
GROSS APPROPRIATION		\$ 2,197,700
Appropriated from:		
Federal revenues:		
Special revenue funds:		
Mackinac Island state park fund		1,652,40
Mackinac Island state park operation fund		132,00
Total other state restricted revenues		1,784,40
State general fund/general purpose		\$ 413,30
Sec. 110. FOREST RESOURCES DIVISION		
Full-time equated classified positions	319.5	
Adopt-a-forest program		25,00
Cooperative resource programsFTE positions	11.0	1,607,20
Forest fire equipment		931,50
Forest management and timber market		
developmentFTE positions	185.0	43,827,70
Forest management initiativesFTE positions	8.5	906,90
Wildfire protectionFTE positions	115.0	15,030,90
GROSS APPROPRIATION		\$ 62,329,20
Appropriated from:		
Federal revenues:		
Federal funds		3,429,10
Federal national forest timber fund		9,063,40
Total federal revenues		12,492,50
Special revenue funds:		
		1,054,90
Private funds		1,034,900



Commercial forest fund	25,400
Fire equipment fund	668,700
Forest development fund	40,216,500
Forest land user charges	235,500
Game and fish protection fund	803,200
Michigan state waterways fund	53,400
Total other state restricted revenues	42,002,700
State general fund/general purpose	\$ 6,779,100
Sec. 111. GRANTS	
Dam management grant program	350,000
Deer habitat improvement partnership initiative	200,000
Federal - clean vessel act grants	400,000
Federal - forest stewardship grants	2,000,000
Federal - land and water conservation fund	
payments	13,000,000
Federal - rural community fire protection	400,000
Federal - urban forestry grants	900,000
Fisheries habitat improvement grants	1,250,000
Grants to communities - federal oil, gas, and	
timber payments	3,450,000
Grants to counties - marine safety	3,074,700
National recreational trails	3,904,200
Nonmotorized trail development and maintenance	
grants	200,000
Off-road vehicle safety training grants	60,000
Off-road vehicle trail improvement grants	5,388,800
Recreation improvement fund grants	916,200
Recreation passport local grants	2,000,000



i	Snowmobile law enforcement grants	380,100
	Snowmobile local grants program	8,090,400
}	Trail easements	700,000
	Wildlife habitat improvement grants	1,502,500
•	GROSS APPROPRIATION	\$ 48,166,900
;	Appropriated from:	
,	Federal revenues:	
}	Federal funds	25,621,600
)	Total federal revenues	25,621,600
.0	Special revenue funds:	
1	Private funds	100,000
2	Total private revenues	100,000
3	Deer habitat reserve	200,000
4	Game and fish protection fund	2,752,500
5	Local public recreation facilities fund	2,000,000
6	Marine safety fund	1,407,300
7	Off-road vehicle safety education fund	60,000
8	Off-road vehicle trail improvement fund	5,388,800
9	Permanent snowmobile trail easement fund	700,000
0	Recreation improvement account	916,200
1	Snowmobile registration fee revenue	380,100
2	Snowmobile trail improvement fund	8,090,400
3	Total other state restricted revenues	21,895,300
4	State general fund/general purpose	\$ 550,000
5	Sec. 112. INFORMATION TECHNOLOGY	
6	Information technology services and projects	10,375,000
7	GROSS APPROPRIATION	\$ 10,375,000



1	Federal revenues:	
2	Special revenue funds:	
3	Commercial forest fund	2,100
4	Deer habitat reserve	61,600
5	Forest development fund	1,514,400
6	Forest land user charges	23,900
7	Forest recreation account	42,100
8	Game and fish protection fund	3,793,400
9	Land exchange facilitation and management fund	30,600
10	Marine safety fund	163,600
11	Michigan natural resources trust fund	22,300
12	Michigan state parks endowment fund	1,336,000
13	Michigan state waterways fund	494,100
14	Nongame wildlife fund	30,500
15	Off-road vehicle safety education fund	10,400
16	Off-road vehicle trail improvement fund	21,800
17	Park improvement fund	1,401,300
18	Pure Michigan trails fund	100
19	Recreation improvement account	48,900
20	Snowmobile registration fee revenue	11,600
21	Snowmobile trail improvement fund	74,400
22	Sportsmen against hunger fund	600
23	Turkey permit fees	33,800
24	Waterfowl fees	3,300
25	Wildlife resource protection fund	42,100
26	Youth hunting and fishing education and	
27	outreach fund	2,000
28	Total other state restricted revenues	9,164,900



State general fund/general purpose	\$ 1,210,10
Sec. 113. CAPITAL OUTLAY	
(1) RECREATIONAL LANDS AND INFRASTRUCTURE	
State parks repair and maintenance	16,100,00
GROSS APPROPRIATION	\$ 16,100,00
Appropriated from:	
Federal revenues:	
Special revenue funds:	
Michigan state parks endowment fund	4,500,00
Recreation passport fees	10,100,00
Total other state restricted revenues	14,600,00
State general fund/general purpose	\$ 1,500,00
(2) WATERWAYS BOATING PROGRAM	
Local boating infrastructure maintenance and	
improvements	3,322,50
State boating infrastructure maintenance	7,752,50
GROSS APPROPRIATION	\$ 11,075,00
Appropriated from:	
Federal revenues:	
Federal funds	875,00
Michigan state waterways fund, federal	200,00
Total federal revenues	1,075,00
Special revenue funds:	
Michigan state waterways fund	10,000,00
Total other state restricted revenues	10,000,00
	\$



	\$	1,995,80
Appropriated from:		
Federal revenues:		
Special revenue funds:		
State general fund/general purpose	\$	1,995,80
PART 2		
PROVISIONS CONCERNING AP	PROPRIATIONS	
Sec. 201. Pursuant to section 30 of article IX of the state		
constitution of 1963, total state spending	from state resource	:S
under part 1 for the fiscal year ending Sep	ptember 30, 2022 is	
\$357,807,800.00 and state spending from state resources to be paid		
to local units of government for the fiscal year 2022 is		
\$10,491,100.00. The itemized statement below identifies		
\$10,491,100.00. The itemized statement below	ow identifies	
appropriations from which spending to local		t
		t
appropriations from which spending to local		t
appropriations from which spending to local will occur:		
appropriations from which spending to local will occur: DEPARTMENT OF NATURAL RESOURCES	l units of governmen	1,900,00
appropriations from which spending to local will occur: DEPARTMENT OF NATURAL RESOURCES Invasive species prevention and control	l units of governmen	1,900,00
appropriations from which spending to local will occur: DEPARTMENT OF NATURAL RESOURCES Invasive species prevention and control Dam management grants	l units of governmen	1,900,00 175,00 125,00
appropriations from which spending to local will occur: DEPARTMENT OF NATURAL RESOURCES Invasive species prevention and control Dam management grants Fisheries habitat improvement grants	l units of governmen	1,900,00 175,00 125,00
appropriations from which spending to local will occur: DEPARTMENT OF NATURAL RESOURCES Invasive species prevention and control Dam management grants Fisheries habitat improvement grants Grants to counties - marine safety	l units of governmen	1,900,00 175,00 125,00 1,407,30
appropriations from which spending to local will occur: DEPARTMENT OF NATURAL RESOURCES Invasive species prevention and control Dam management grants Fisheries habitat improvement grants Grants to counties - marine safety Nonmotorized trail development and mainter	l units of governmen	1,900,00 175,00 125,00 1,407,30
appropriations from which spending to local will occur: DEPARTMENT OF NATURAL RESOURCES Invasive species prevention and control Dam management grants Fisheries habitat improvement grants Grants to counties - marine safety Nonmotorized trail development and maintengrants	l units of governmen	1,900,00 175,00 125,00 1,407,30 100,00
appropriations from which spending to local will occur: DEPARTMENT OF NATURAL RESOURCES Invasive species prevention and control Dam management grants Fisheries habitat improvement grants Grants to counties - marine safety Nonmotorized trail development and mainten grants Off-road vehicle safety training grants	l units of governmen	1,900,00 175,00 125,00 1,407,30 100,00 60,00
appropriations from which spending to local will occur: DEPARTMENT OF NATURAL RESOURCES Invasive species prevention and control Dam management grants Fisheries habitat improvement grants Grants to counties - marine safety Nonmotorized trail development and mainten grants Off-road vehicle safety training grants Off-road vehicle trail improvement grants	l units of governmen	1,900,00 175,00 125,00 1,407,30 100,00 60,00 779,40 91,60 2,000,00



4	TOTAL	\$ 10,491,100
3	improvements	3,322,500
2	Local boating infrastructure maintenance and	
1	Wildlife habitat improvement grants	150,200

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

- (a) "Department" means the department of natural resources.
- 10 (b) "Director" means the director of the department.
 - (c) "FTE" means full-time equated.
- 12 (d) "IDG" means interdepartmental grant.
- Sec. 204. The departments and agencies receiving
 appropriations in part 1 shall use the internet to fulfill the
 reporting requirements of this part. This requirement shall include
 transmission of reports via email to the recipients identified for
 each reporting requirement, or it shall include placement of
 reports on an internet or intranet site.
 - Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261:
 - (a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.
 - (b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality.
- (c) In addition, preference should be given to goods orservices, or both, that are manufactured or provided by Michigan

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businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 206. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the senate or house or his or her staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.

Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:

- (a) The dates of each travel occurrence.
- (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of

the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 209. Not later than December 31, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairs of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 211. From the funds appropriated in part 1, the department shall provide to the department of technology, management, and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
- (d) The number of active department employees by job classification.
 - (e) Job specifications and wage rates.

Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and

house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2021 and September 30, 2022.

Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2022 are estimated at \$43,528,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$24,387,100.00. Total agency appropriations for retiree health care legacy costs are estimated at \$19,141,500.

Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:

- (a) The number of FTEs in pay status by type of staff and civil service classification.
- (b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.
- (2) By April 1 of the current fiscal year and semiannually thereafter, the department shall report to the senate and house appropriations committees, the senate and house appropriations

subcommittees on the department budget, and the senate and house fiscal agencies the following information:

- (a) Number of employees that were engaged in remote work in 2021.
- (b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period.
 - (c) Estimated net cost savings achieved by remote work.
 - (d) Reduced use of office space associated with remote work.

Sec. 217. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.

Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.

Sec. 219. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 221. (1) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of technology,

29 management, and budget:

1	Game and fish protection fund	\$	550,300
2	Michigan state waterways fund		130,700
3	Park improvement fund		204,500
4	Forest development fund		273,500
5	(2) In addition to the money appropriated in part 1,	there is	
6	appropriated from the following state restricted funds up	to the	
7	following amounts to the attorney general:		
8	Game and fish protection fund	\$	654,900
9	Michigan state waterways fund		146,400
10	(3) In addition to the money appropriated in part 1 ,	there is	
11	appropriated from the following state restricted funds up	to the	
12	following amounts to the legislative auditor general:		
13	Game and fish protection fund	\$	34,800
14	Michigan state waterways fund		12,600
15	(4) In addition to the money appropriated in part 1 ,	there is	
16	appropriated from the following state restricted funds up	to the	
17	following amounts to the department of treasury:		
18	Game and fish protection fund	\$ 3	,378,900
19	Michigan state waterways fund		400,200

- (5) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds to the civil service commission the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963:
 - (a) Game and fish protection fund.
- (b) Michigan state waterways fund.

Michigan natural resources trust fund

- (c) Park improvement fund.
- 28 (d) Forest development fund.
- (e) Michigan natural resources trust fund.



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2,540,800

- (f) Michigan state parks endowment fund.
 - (q) Nongame wildlife fund.

Sec. 222. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2022.

Sec. 223. The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource-related programs.

DEPARTMENT INITIATIVES

Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2022, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.

Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. The fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.

COMMUNICATION AND CUSTOMER SERVICES

Sec. 408. By October 21, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the fiscal year ending September 30, 2020. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.

WILDLIFE DIVISION

Sec. 506. The United States Department of Agriculture, Wildlife Services, is encouraged to harvest all deer during targeted removal required under the enhanced wildlife biosecurity program.

Sec. 507. (1) With the authority vested in section 43521 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43521, the department may discount the price of antlerless deer licenses to \$5.00 for deer management units 452 and 487 to achieve a harvest or management objective for that species.

- (2) From the funds appropriated in part 1 for wildlife management, up to \$505,000.00 from the general fund shall be credited to the game and fish protection account to supplant lost revenue that would otherwise be collected from full-price antlerless deer licenses sold for deer management units 452 and 487 pursuant to the fees set in section 43527a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43527a, if not for the discount in subsection (1). The state budget director shall authorize the expenditure of these funds only upon confirmation of the license discount under subsection (1).
 - (3) The department may terminate the discount in subsection(1) once the lost revenue from that discount reaches \$505,000.00.

14 FISHERIES DIVISION

 Sec. 601. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than \$758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.

(2) The fisheries division in the department shall develop priority and cost estimates for all projects recommended for grants under subsection (1).

Sec. 602. As a condition of expenditure of fisheries management appropriations under part 1, the department of natural resources shall not impede the certification process for water control structures on Michigan waterways. The department of natural resources shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests

of either of the following:

- (a) The department of environment, Great Lakes, and energy as a condition for issuance of a certification under section 401 of the federal water pollution control act, 33 USC 1341.
- (b) The Federal Energy Regulatory Commission as a condition of licensing under the federal power act, 16 USC 791a to 825r.

Sec. 603. The department shall produce an annual report detailing the performance of its fish hatcheries by March 31.

FOREST RESOURCES DIVISION

Sec. 802. (1) From the funds appropriated in part 1, the department shall provide quarterly reports on the number of acres of state forestland marked or treated for timber harvesting.

- (2) The department shall complete and deliver these reports, within 45 days after the end of each fiscal quarter, to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house with primary responsibility for issues with natural resources. The report must contain the following information:
- (a) The number of acres prepared in the last quarter and the year to date total.
- (b) The number of acres sold in the last quarter and the year to date total.
 - (c) The amount of revenue generated by the sale and harvesting of state land in the last quarter and the year to date total.

Sec. 803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires as required by a compact with the federal government. If additional expenditure authorization is

required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 1 of the expenditures under this section during the fiscal year ending September 30, 2021.

Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.

- (2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.
- (3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.
- (4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.

LAW ENFORCEMENT



Sec. 901. The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82161, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to 10 the snowmobile registration fee subaccount created under section 11 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual 12 reports to the department on the use of grant money received under 13 14 this section.

Sec. 902. The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1. The report shall include the following information for the preceding year: the total amount of revenue received for watercraft registrations, the amount deposited into the marine safety fund, and the expenditures made from the marine safety fund, including the amounts expended for department administration, other state agencies, the law enforcement division, and grants to counties. The report shall also include the distribution methodology used by the department to distribute the marine safety grants and a list of the grants and the amounts awarded by county.

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GRANTS



Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2021.

CAPITAL OUTLAY

Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

