

Act No. 364
Public Acts of 1996
Approved by the Governor
July 2, 1996
Filed with the Secretary of State
July 2, 1996

**STATE OF MICHIGAN
88TH LEGISLATURE
REGULAR SESSION OF 1996**

Introduced by Reps. Walberg, Dolan, Johnson, Gilmer, Bobier and Jellema

ENROLLED HOUSE BILL No. 5586

AN ACT to make appropriations for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the Michigan biologic products institute, the executive office, and the legislative branch for the fiscal year ending September 30, 1997 and supplemental appropriations for the fiscal year ending September 30, 1996; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances for the fiscal year ending September 30, 1997; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

The People of the State of Michigan enact:

Sec. 101. There is appropriated for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, the legislative branch, and certain other state purposes, subject to the conditions set forth in this act, for the fiscal year ending September 30, 1997, the following amounts from the funds identified as follows:

TOTAL GENERAL GOVERNMENT—SECTION 101

APPROPRIATION SUMMARY:

Full-time equated unclassified positions	43.0	
Full-time equated classified positions.....	6,072.8	
Full-time equated exempted positions.....	140.0	
GROSS APPROPRIATION.....	\$	2,218,642,700
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers	\$	164,598,900
ADJUSTED GROSS APPROPRIATION.....	\$	2,054,043,800
Federal revenues:		
Total federal revenues		99,769,000
Special revenue funds:		
Total local revenues		3,763,200
Total private revenues.....		2,554,200
Total other state restricted revenues		1,551,926,100
State general fund/general purpose	\$	396,031,300

DEPARTMENT OF ATTORNEY GENERAL

APPROPRIATION SUMMARY:

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	529.0	
GROSS APPROPRIATION		\$ 48,053,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		5,746,200
ADJUSTED GROSS APPROPRIATION		\$ 42,307,100
Federal revenues:		
Total federal revenues		7,313,800
Special revenue funds:		
Total local revenues		0
Total private revenues		1,069,900
Total other state restricted revenues		5,038,300
State general fund/general purpose		\$ 28,885,100

ATTORNEY GENERAL OPERATIONS

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	529.0	
Attorney general		\$ 112,000
Unclassified positions		236,200
Attorney general operations—510.5 FTE positions		45,930,700
Prosecuting attorneys coordinating council—18.5 FTE positions		1,474,400
PACC-training project		300,000
GROSS APPROPRIATION		\$ 48,053,300
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDCOM-health services		583,800
IDG from MDCOM-liquor purchase revolving fund		572,200
IDG from MDCOM-public utility assessments		1,447,600
IDG from MDSP-Michigan justice training fund		300,000
IDG from MDOT-state aeronautics fund		115,900
IDG from MDOT-comprehensive transportation fund		119,400
IDG from MDOT-state trunkline fund		2,247,000
IDG from natural resources-game and fish fund		360,300
Federal revenues:		
DAG, state administrative match grant/food stamps		949,200
DED-OPSE, Student loan, federal lender allowance		269,800
DOL-ETA, Unemployment insurance		1,224,900
DOL-OSHA, Occupational safety and health		240,600
EPA, multiple grants		329,400
Federal funds		214,300
HHS-ACF child support enforcement system		78,800
HHS-HCFA grants to states for medigrant-medical assistance payments		1,314,200
HHS-OS, State medicaid fraud control units		2,224,500
HHS, Medical assistance, medigrant		468,100
Special revenue funds:		
Private-accident fund company revenue		1,069,900
Antitrust enforcement collections		276,300
Auto repair facilities fees		168,900
Corporate fees		55,600
Franchise fees		211,600
Low level radioactive waste management fund		219,100
Michigan state housing development authority fees		424,100
Michigan underground storage tank financial assurance fund		140,400
Mobile home commission fees		161,700
Oil and gas privilege fee revenue		125,000
Prisoner reimbursement		264,500

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Prosecuting attorneys training fees	160,000
Retirement funds	304,400
Second injury fund	842,400
Securities fees	55,600
Self insurers security fund	140,300
Silicosis and dust disease fund	422,100
State building authority revenue	82,300
State hospital authority	276,300
State lottery fund	90,900
Utility consumers fund	429,300
Waterways fund	72,600
Worker's compensation administrative revolving fund	114,900
State general fund/general purpose	\$ 28,885,100

DEPARTMENT OF CIVIL RIGHTS

APPROPRIATION SUMMARY:

Full-time equated unclassified positions	5.0	
Full-time equated classified positions	184.0	
GROSS APPROPRIATION		\$ 13,416,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION		\$ 13,416,400
Federal revenues:		
Total federal revenues		1,412,700
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose		\$ 12,003,700

CIVIL RIGHTS OPERATIONS

Full-time equated unclassified positions	5.0	
Full-time equated classified positions	184.0	
Commission (per diem \$75.00)		\$ 16,200
Unclassified positions—5.0 FTE positions		306,300
Civil rights operations—184.0 FTE positions		13,093,900
GROSS APPROPRIATION		\$ 13,416,400
Appropriated from:		
Federal revenues:		
EEOC, State and local antidiscrimination agency contracts		1,412,700
Special revenue funds:		
State general fund/general purpose		\$ 12,003,700

DEPARTMENT OF CIVIL SERVICE

APPROPRIATION SUMMARY:

Full-time equated classified positions	305.8	
GROSS APPROPRIATION		\$ 28,658,700
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		5,321,500
ADJUSTED GROSS APPROPRIATION		\$ 23,337,200
Federal revenues:		
Total federal revenues		1,457,100

Special revenue funds:	
Total local revenues	853,600
Total private revenues.....	0
Total other state restricted revenues.....	8,806,500
State general fund/general purpose	\$ 12,220,000
DEPARTMENT OF CIVIL SERVICE	
Full-time equated classified positions.....	305.8
Civil service operations—305.8 FTE positions	\$ 28,658,700
GROSS APPROPRIATION.....	\$ 28,658,700
Appropriated from:	
Interdepartmental grant revenues:	
IDG-training charges	600,000
IDG-1% special funds.....	4,193,700
IDT-indirect charges.....	527,800
Federal revenues:	
Federal funds 1%.....	1,457,100
Special revenue funds:	
COBRA charges.....	32,000
Family care accounts	350,900
Local funds 1%	853,600
Data services revenue	12,800
Freedom of information fees	1,000
State restricted funds 1%.....	5,392,900
State sponsored group insurance.....	3,016,900
State general fund/general purpose	\$ 12,220,000

EXECUTIVE OFFICE SUMMARY UNIT

APPROPRIATION SUMMARY:

Full-time equated unclassified positions	10.0
Full-time equated classified positions.....	75.0
GROSS APPROPRIATION.....	\$ 4,985,800
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION.....	\$ 4,985,800
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues.....	0
State general fund/general purpose	\$ 4,985,800

EXECUTIVE OFFICE

Full-time equated unclassified positions	10.0
Full-time equated classified positions.....	75.0
Governor.....	\$ 121,200
Lieutenant governor	89,500
Executive office—75.0 FTE positions.....	4,126,200
Unclassified positions—8.0 FTE positions.....	648,900
GROSS APPROPRIATION.....	\$ 4,985,800
Appropriated from:	
State general fund/general purpose	\$ 4,985,800

LEGISLATIVE AUDITOR GENERAL

APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	13,167,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		1,690,500
ADJUSTED GROSS APPROPRIATION.....	\$	11,477,000
Federal revenues:		
Total federal revenues.....		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues.....		561,900
State general fund/general purpose	\$	10,915,100

OFFICE OF THE AUDITOR GENERAL

Legislative auditor general.....	\$	96,200
Unclassified positions.....		109,200
Field operations		12,962,100
GROSS APPROPRIATION.....	\$	13,167,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDCOM-liquor purchase revolving fund		94,000
IDG from MDOT-comprehensive transportation fund		48,500
IDG from MDOT-Michigan transportation fund.....		185,200
IDG from MDOT-state aeronautics fund		21,000
IDG from MDOT-state trunkline fund		376,400
IDG from MDCH		32,500
IDG from MDNR-game and fish protection fund.....		20,000
IDG from MDCS.....		113,200
IDG-single audit act		799,700
Special revenue funds:		
Construction lien fund		3,800
Contract audit administration fees.....		46,000
Correctional industries revolving fund.....		59,800
Hospital finance authority.....		57,000
Marine safety fund		1,700
Michigan state fair revolving fund		29,600
Michigan state housing development authority fees.....		119,500
Michigan veterans trust fund		15,200
Motor transport revolving fund		26,900
Office services revolving fund		36,000
Retirement funds.....		75,900
State building authority		48,800
State employees' deferred compensation fund I.....		36,800
Waterways fund.....		4,900
State general fund/general purpose	\$	10,915,100

LEGISLATURE

APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	88,673,800
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	88,673,800
Federal revenues:		
Total federal revenues		0

Special revenue funds:	
Total local revenues	0
Total private revenues.....	400,000
Total other state restricted revenues	1,041,800
State general fund/general purpose	\$ 87,232,000
LEGISLATURE	
Senate	\$ 23,802,000
Senate automated data processing	1,444,300
Senate fiscal agency	3,069,500
House of representatives	35,183,700
House automated data processing	1,979,500
House fiscal agency	2,963,000
GROSS APPROPRIATION	\$ 68,442,000
Appropriated from:	
State general fund/general purpose	\$ 68,442,000
LEGISLATIVE COUNCIL	
Legislative council	\$ 10,059,600
Legislative service bureau automated data processing	997,400
Legislative session integration system.....	2,300,100
Legislative corrections ombudsman	325,000
Worker's compensation.....	120,000
GROSS APPROPRIATION	\$ 13,802,100
Appropriated from:	
Special revenue funds:	
Private-gifts and bequests revenues.....	400,000
State general fund/general purpose	\$ 13,402,100
LEGISLATIVE RETIREMENT SYSTEM	
Actuarial requirement	\$ 2,080,900
General nonretirement expenses	1,460,500
GROSS APPROPRIATION	\$ 3,541,400
Appropriated from:	
Special revenue funds:	
Court fees.....	1,041,800
State general fund/general purpose	\$ 2,499,600
PROPERTY MANAGEMENT	
Capitol building	\$ 1,758,900
Roosevelt building	564,700
Farnum building	564,700
GROSS APPROPRIATION	\$ 2,888,300
Appropriated from:	
State general fund/general purpose	\$ 2,888,300
LIBRARY OF MICHIGAN	
APPROPRIATION SUMMARY:	
Full-time equated exempted positions.....	140.0
GROSS APPROPRIATION	\$ 33,987,900
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION.....	\$ 33,987,900
Federal revenues:	
Total federal revenues	4,109,800

Special revenue funds:	
Total local revenues	0
Total private revenues.....	75,000
Total other state restricted revenues.....	86,900
State general fund/general purpose	\$ 29,716,200

LIBRARY OF MICHIGAN

Full-time equated exempted positions.....	140.0	
Operations—140.0 FTE positions		\$ 9,796,000
Library automation		446,000
Collected gifts and fees.....		161,900
Book distribution centers.....		285,000
State aid to libraries		13,019,600
Grant to the Detroit public library		5,871,600
Subregional state aid		249,300
Wayne county library for the blind & physically handicapped.....		48,700
Library services and construction act		4,109,800
GROSS APPROPRIATION.....		\$ 33,987,900
Appropriated from:		
Federal revenues:		
Library services and construction act		4,109,800
Special revenue funds:		
Private-gifts and bequests revenues.....		75,000
User fees		86,900
State general fund/general purpose		\$ 29,716,200

DEPARTMENT OF MANAGEMENT AND BUDGET

APPROPRIATION SUMMARY:

Full-time equated unclassified positions	6.0	
Full-time equated classified positions.....	984.5	
GROSS APPROPRIATION.....		\$ 197,550,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		50,614,500
ADJUSTED GROSS APPROPRIATION.....		\$ 146,936,000
Federal revenues:		
Total federal revenues		45,613,100
Special revenue funds:		
Total local revenues		0
Total private revenues.....		125,000
Total other state restricted revenues.....		30,549,500
State general fund/general purpose		\$ 70,648,400

MANAGEMENT AND BUDGET SERVICES

Full-time equated unclassified positions	6.0	
Full-time equated classified positions.....	790.0	
Unclassified positions—6.0 FTE positions.....		\$ 474,200
Departmentwide services—56.0 FTE positions.....		10,355,400
Statewide administrative services—215.5 FTE positions.....		17,530,400
Statewide support services—408.5 FTE positions.....		44,229,300
Michigan administrative information network—110.0 FTE positions		24,460,600
GROSS APPROPRIATION.....		\$ 97,049,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT—Michigan transportation fund		323,000
IDG from MDOT—state aeronautics fund.....		28,500

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IDG from MDOT—comprehensive transportation fund.....	48,500
IDG from MDOT—state trunkline fund.....	715,900
IDG from building occupancy and parking charges	42,999,400
IDG from Michigan jobs commission	100,000
IDG from DNR—game and fish protection fund.....	181,800
IDG from community health.....	235,000
IDG from user fees.....	1,190,400
Federal revenues:	
Federal-MESC-administration fund.....	556,000
Federal funds	34,300
Special revenue funds:	
Environmental bond fund	70,000
Marine safety fund	25,000
MAIN user charges.....	3,254,200
Special revenue, internal service, and pension trust funds	4,522,300
State building authority revenue.....	287,300
State lottery fund	1,000
Waterways fund.....	28,400
State general fund/general purpose	\$ 42,448,900
STATEWIDE APPROPRIATIONS	
Child care information and referral services.....	\$ 360,000
Professional development fund-MPES	90,000
Professional development fund-UAW.....	900,000
Professional development fund-local 31-M.....	25,000
Severance pay fund-AFSCME.....	56,300
GROSS APPROPRIATION.....	\$ 1,431,300
Appropriated from:	
Interdepartmental grant revenues:	
IDG from employer contributions	1,431,300
Special revenue funds:	
State general fund/general purpose	\$ 0
SPECIAL PROGRAMS	
Full-time equated classified positions.....	150.0
Building occupancy charges-property management services	\$ 2,592,000
for executive/legislative building occupancy	
Environmental administration services—6.0 FTE positions.....	1,879,600
Grants administration services—9.0 FTE positions	589,600
Retirement services—124.0 FTE positions	10,317,600
Children's ombudsman commission—11.0 FTE positions	988,200
GROSS APPROPRIATION.....	\$ 16,367,000
Appropriated from:	
IDG from community health.....	988,200
Federal revenues:	
Federal funds	60,300
Special revenue funds:	
Environmental response fund	1,879,600
Pension trust funds	10,317,600
Victims services fund.....	51,400
State general fund/general purpose	\$ 3,069,900
OFFICE OF SERVICES TO THE AGING	
Full-time equated classified positions.....	44.5
Commission (per diem \$50.00).....	\$ 8,300
Office of services to aging administration—44.5 FTE positions.....	4,215,500
Information system	957,500
Community services.....	21,840,000

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Nutrition services	24,085,700
Senior volunteer services	4,030,900
Senior citizen centers staffing & equipment	1,140,700
Employment assistance	2,632,700
DAG commodity supplement	6,978,800
Michigan pharmaceutical program	3,612,600
Respite care program	2,000,000
GROSS APPROPRIATION	\$ 71,502,700
Appropriated from:	
Interdepartmental grant revenues:	
IDG from community health	2,372,500
Federal revenues:	
DAG-FNS, Food distribution	6,978,800
DOL-ETA, CETA	2,850,000
HHS-OHDS, Grants for state and community services	29,433,700
Special revenue funds:	
Michigan pharmaceutical fund	3,612,600
Private funds	125,000
Respite care funds	2,000,000
State general fund/general purpose	\$ 24,130,100
GRANTS	
Justice assistance grants	\$ 5,000,000
Crime victims rights services grants	6,199,600
GROSS APPROPRIATION	\$ 11,199,600
Appropriated from:	
Federal revenues:	
Federal funds	5,700,000
Special revenue funds:	
Victims services fund	4,500,100
State general fund/general purpose	\$ 999,500

DEPARTMENT OF STATE

APPROPRIATION SUMMARY:

Full-time equated unclassified positions	6.0
Full-time equated classified positions	2,072.0
GROSS APPROPRIATION	\$ 158,608,600
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	86,255,800
ADJUSTED GROSS APPROPRIATION	\$ 72,352,800
Federal revenues:	
Total federal revenues	895,000
Special revenue funds:	
Total local revenues	0
Total private revenues	884,300
Total other state restricted revenues	54,106,300
State general fund/general purpose	\$ 16,467,200

EXECUTIVE DIRECTION

Full-time equated unclassified positions	6.0
Full-time equated classified positions	28.2
Secretary of state	\$ 112,000
Unclassified positions—5.0 FTE positions	408,800
Operations—28.2 FTE positions	2,282,100
GROSS APPROPRIATION	\$ 2,802,900

Appropriated from:	
Interdepartmental grant revenues:	
IDG-from MDOT-Michigan transportation fund.....	1,220,100
Special revenue funds:	
Auto repair facilities fees	50,000
Driver fees	86,300
Expedient service fees.....	22,600
Look-up fees	663,100
Parking ticket court fines.....	5,700
Personal identification card fees	8,200
Reinstatement fees-operator licenses	92,900
Vehicle theft prevention fees	28,800
State general fund/general purpose	\$ 625,200

DEPARTMENT SERVICES

Full-time equated classified positions.....	356.8	
Operations—135.3 FTE positions		\$ 13,388,700
Auto regulation—114.5 FTE positions		6,942,800
Data processing—99.0 FTE positions.....		16,808,400
Assigned claims assessments—8.0 FTE positions.....		571,700
GROSS APPROPRIATION.....		\$ 37,711,600

Appropriated from:	
Interdepartmental grant revenues:	
IDG-from MDOT-Michigan transportation fund.....	17,781,800
Special revenue funds:	
Administrative order processing fee.....	85,000
Auto repair facilities fees	3,944,900
Assigned claims assessments	577,400
Child support clearance fees.....	44,000
Driver fees	945,500
Expedient service fees.....	634,200
Look-up fees	8,245,800
Marine safety fund	61,200
Motor vehicle accident claims fund	122,500
Off-road vehicle title fees	6,400
Parking ticket court fines.....	101,100
Personal identification card fees	71,900
Reinstatement fees-operator licenses	847,300
Scrap tire fund	56,200
Snowmobile registration fee revenue	14,700
Vehicle theft prevention fees	1,502,400
State general fund/general purpose	\$ 2,669,300

REGULATORY SERVICES

Full-time equated classified positions.....	93.8	
Operations—93.8 FTE positions		\$ 6,149,600
GROSS APPROPRIATION.....		\$ 6,149,600

Appropriated from:	
Interdepartmental grant revenues:	
IDG-from MDOT-Michigan transportation fund.....	2,820,100
Special revenue funds:	
Auto repair facilities fees	55,700
Driver fees	488,400
Expedient service fees.....	25,100
Look-up fees	1,960,000
Parking ticket court fines.....	6,100
Personal identification card fees	28,100
Reinstatement fees-operator licenses	464,800
Vehicle theft prevention fees	32,000
State general fund/general purpose	\$ 269,300

CUSTOMER DELIVERY SERVICES

Full-time equated classified positions.....	1,466.1	
Branch operations—1,029.6 FTE positions.....		\$ 58,283,100
Central records—400.6 FTE positions		21,493,000
Motor carrier services—19.0 FTE positions.....		1,025,400
Commemorative license plates—16.9 FTE positions.....		9,260,000
Specialty license plates.....		2,215,000
Olympic center plate		75,700
GROSS APPROPRIATION.....		\$ 92,352,200
Appropriated from:		
Interdepartmental grant revenues:		
IDG-from MDOT-Michigan transportation fund.....		59,039,400
Special revenue funds:		
Auto repair facilities fees		71,300
Child support clearance fees.....		316,000
Commercial driver training school fees.....		14,000
Driver fees		7,638,400
Expedient service fees.....		1,280,300
Look-up fees		13,041,000
Marine safety fund		856,900
Mobile home commission fees.....		355,600
Motorcycle safety fund		166,500
Olympic center training fund.....		75,700
Off-road vehicle title fees		92,000
Parking ticket court fines.....		1,099,200
Personal identification card fees.....		837,700
Reinstatement fees-operator licenses		2,037,400
Snowmobile annual permit fee revenue		125,800
Snowmobile registration fee revenue		211,000
Vehicle theft prevention fees		160,900
State general fund/general purpose		\$ 4,933,100

ELECTION REGULATION AND DEPARTMENT POLICY AND PLANNING

Full-time equated classified positions.....	51.5	
Election administration and services—29.5 FTE positions		\$ 2,124,300
Fees to local units.....		69,800
Office of policy and planning—22.0 FTE positions.....		1,628,800
Qualified voter file		1,069,500
GROSS APPROPRIATION.....		\$ 4,892,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG-from MDOT-Michigan transportation fund.....		985,200
Special revenue funds:		
Auto repair facilities fees		27,000
Driver fees		26,700
Expedient service fees.....		12,200
Look-up fees		495,400
Parking ticket court fines.....		3,000
Personal identification card fees.....		4,300
Reinstatement fees-operator licenses		16,500
Vehicle theft prevention fees		15,600
State general fund/general purpose		\$ 3,306,500

HISTORICAL PROGRAM

Full-time equated classified positions.....	75.6	
Historical administration and services—65.5 FTE positions		\$ 4,055,700
Federal programs—9.6 FTE positions		895,000
Heritage publications.....		600,000

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Mann house—0.5 FTE positions	50,000
Private grants and gifts	834,300
GROSS APPROPRIATION	\$ 6,435,000

Appropriated from:

Federal revenues:

DOI-NPS, historic preservation grants-in-aid	750,000
Federal institute of museum services	25,000
Federal DOI-NHPRC	70,000
DOC-NOAA coastal zone management administration	50,000

Special revenue funds:

Private-grants and gifts	834,300
Private-mann house trust fund	50,000
Heritage publication fund	600,000
State general fund/general purpose	\$ 4,055,700

DEPARTMENTWIDE APPROPRIATIONS

Building occupancy charges-property management services	\$ 1,554,200
Private rent	6,010,600
Worker's compensation	700,100
GROSS APPROPRIATION	\$ 8,264,900

Appropriated from:

Interdepartmental grant revenues:

IDG-from MDOT-Michigan transportation fund	4,409,200
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Federal revenues:

Special revenue funds:

Auto repair facilities fees	162,000
Driver fees	498,000
Expedient service fees	14,800
Look-up fees	1,976,200
Motorcycle safety fund	59,600
Parking ticket court fines	537,000
State general fund/general purpose	\$ 608,100

DEPARTMENT OF TREASURY

APPROPRIATION SUMMARY:

Full-time equated unclassified positions	10.0
Full-time equated classified positions	1,922.5
GROSS APPROPRIATION	\$ 1,631,540,200
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	14,970,400
ADJUSTED GROSS APPROPRIATION	\$ 1,616,569,800
Federal revenues:	
Total federal revenues	38,967,500
Special revenue funds:	
Total local revenues	2,909,600
Total private revenues	0
Total other state restricted revenues	1,451,734,900
State general fund/general purpose	\$ 122,957,800

EXECUTIVE DIRECTION

Full-time equated unclassified positions	10.0
Full-time equated classified positions	4.0
Unclassified positions—10.0 FTE positions	\$ 555,400
Multistate tax commission dues	111,700
Office of the director—4.0 FTE positions	365,000
GROSS APPROPRIATION	\$ 1,032,100

Appropriated from:	
Interdepartmental grant revenues:	
IDG from MDOT-Michigan transportation fund.....	64,900
Special revenue funds:	
State lottery fund	81,400
State general fund/general purpose	\$ 885,800
DEPARTMENTWIDE APPROPRIATIONS	
Rent.....	\$ 570,400
Travel.....	1,769,600
Building occupancy charges-property management services.....	2,216,000
Worker's compensation insurance premium.....	429,800
GROSS APPROPRIATION.....	\$ 4,985,800
Appropriated from:	
Interdepartmental grant revenues:	
IDG from MDOT-Michigan transportation fund.....	298,600
IDG from MDOT-state aeronautics fund	2,600
IDG-state agency collection fees.....	17,500
Special revenue funds:	
Local-audit charges	79,000
Local-equalization study charge-backs	16,000
Delinquent property tax administration fund	124,500
Delinquent tax collection revenue	2,713,200
Municipal finance fees	11,000
Treasury fees.....	18,500
Waterways fund.....	2,300
State general fund/general purpose	\$ 1,702,600
LOCAL GOVERNMENT PROGRAMS	
Full-time equated classified positions.....	103.0
Supervision of the general property tax law—55.0 FTE positions.....	\$ 4,169,900
Property tax assessor training—4.0 FTE positions.....	335,600
Local property tax services—14.5 FTE positions.....	1,327,300
Local finance—29.5 FTE positions.....	1,808,000
State audits of counties	60,000
Pari-mutuel audits	240,000
GROSS APPROPRIATION.....	\$ 7,940,800
Appropriated from:	
Special revenue funds:	
Local-assessor training fees.....	335,600
Local-audit charges	979,100
Local-equalization study charge-backs	199,900
Local-revenue from local government	600,000
Delinquent property tax administration fund	1,287,800
Municipal finance fees	221,900
State general fund/general purpose	\$ 4,316,500
TAX PROGRAMS	
Full-time equated classified positions.....	930.5
Administration—245.0 FTE positions	\$ 17,399,800
Enforcement—677.5 FTE positions	40,587,200
Home heating assistance	1,600,000
Senior prescription drug credit processing.....	182,500
Michigan underground storage tank assurance fund—4.0 FTE positions	191,400
Wage match verification reporting.....	1,545,000
Joint federal/state motor fuel compliance project	100,000
Bottle bill implementation.....	250,000
Tobacco tax collection—4.0 FTE positions	200,000
GROSS APPROPRIATION.....	\$ 62,055,900

Appropriated from:

Interdepartmental grant revenues:

IDG from MDOT-Michigan transportation fund.....	4,246,800
IDG from MDOT-state aeronautics fund	36,300
IDG from FIA	1,545,000
IDG from MDCH	200,000
IDG-state agency collection fees.....	282,900
IDG-data/collection services fees.....	250,000
IDG-warrant/lien processing fees.....	1,403,800

Federal revenues:

HHS-SSA, low income energy assistance	1,600,000
DOT-FHA, intermodal surface transportation efficiency act.....	100,000

Special revenue funds:

Bottle deposit fund	250,000
Delinquent tax collection revenue	38,731,300
Escheats revenue.....	295,700
Michigan pharmaceutical	182,500
Michigan underground storage tank financial assurance revenue	191,400
Waterways fund.....	47,900
State general fund/general purpose	\$ 12,692,300

MANAGEMENT PROGRAMS

Full-time equated classified positions.....	387.0	
Department services—196.0 FTE positions		\$ 9,264,600
Information technology services—180.0 FTE positions		11,691,400
Receipt, warrant and cash processing		3,736,300
Fiscal agent—3.0 FTE positions.....		131,200
Child support order offsets—8.0 FTE positions.....		480,800
GROSS APPROPRIATION.....		\$ 25,304,300

Appropriated from:

Interdepartmental grant revenues:

IDG from MDOT-Michigan transportation fund.....	1,655,100
IDG from MDOT-state aeronautics fund	16,500
IDG receipt, warrant and cash processing fees	3,736,300
IDG-state agency collection fees.....	133,200
IDG-DSS title IVD.....	451,200
IDG-fiscal agent service fees.....	131,200
IDG-user services.....	498,500

Special revenue funds:

Children's trust fund	6,700
Delinquent property tax administration fund	17,800
Delinquent tax collection revenue	4,588,300
Garnishment fees	341,500
Treasury fees.....	144,900
Waterways fund.....	17,500
State general fund/general purpose	\$ 13,565,600

FINANCIAL PROGRAMS

Full-time equated classified positions.....	296.0	
Retirement investments—87.5 FTE positions		\$ 7,907,200
Deferred compensation—18.5 FTE positions.....		2,724,300
Common cash investments and debt management—9.5 FTE positions.....		644,400
Student financial assistance programs—180.5 FTE positions.....		38,898,900
GROSS APPROPRIATION.....		\$ 50,174,800

Appropriated from:

Federal revenues:

DED-OPSE, federal lenders allowance	11,328,000
DED-OPSE, higher education act of 1965, insured loans	25,939,500

Special revenue funds:	
School bond fee	214,600
Deferred compensation	2,724,300
Retirement funds	7,907,200
College work study	46,000
MI-CASHE fees	354,400
Treasury fees	258,200
State general fund/general purpose	\$ 1,402,600

DEBT SERVICE

Water pollution control bond and interest redemption	\$ 5,250,000
School bond loan	15,450,000
Quality of life bond	43,500,000
GROSS APPROPRIATION	\$ 64,200,000

Appropriated from:

Special revenue funds:

Local-school bond loan repayments by school districts	700,000
State general fund/general purpose	\$ 63,500,000

GRANTS

Grants to counties in lieu of taxes	\$ 50,000
Convention facility development distribution	32,000,000
Michigan education trust fund challenge grants	50,000
Senior citizen cooperative housing tax exemption program	11,610,100
Constitutional state general revenue sharing grants	538,200,000
Statutory state general revenue sharing grants	764,100,000
Special census revenue sharing payments	841,300
Health and safety fund grants	23,175,000
Tax increment finance authority payments	12,000,000
City of Benton Harbor-enterprise zone	341,000
GROSS APPROPRIATION	\$ 1,382,367,400

Appropriated from:

Special revenue funds:

Convention facility development fund	32,000,000
Sales tax	1,302,300,000
Health and safety fund	23,175,000
State general fund/general purpose	\$ 24,892,400

STATE LOTTERY

Full-time equated classified positions	202.0
Lottery operations—164.0 FTE positions	12,552,100
Promotion and advertising	13,672,000
Multi-state lottery contingency	2,400,000
Lottery data processing—38.0 FTE positions	4,855,000
GROSS APPROPRIATION	\$ 33,479,100

Appropriated from:

Special revenue funds:

State lottery fund	33,479,100
State general fund/general purpose	\$ 0

Sec. 102. There is appropriated for the Michigan biologic products institute, and certain other state purposes, subject to the conditions set forth in this act, for the fiscal year ending September 30, 1997, the following amounts from the funds identified as follows:

MICHIGAN BIOLOGIC PRODUCTS INSTITUTE APPROPRIATIONS SUMMARY:

Full-time equated classified positions	130.5
GROSS APPROPRIATION	\$ 16,258,700

For Fiscal Year
Ending Sept. 30,
1997

Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers	\$	0
ADJUSTED GROSS APPROPRIATION.....	\$	16,258,700
Federal revenues:		
Total federal revenues		1,175,400
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		15,083,300
State general fund/general purpose	\$	0
BIOLOGIC PRODUCTS		
Full-time equated classified positions.....		130.5
Biologic products administration—56.0 FTE positions	\$	3,216,800
Contractual services, supplies and materials		921,800
Biologic products processing—67.0 FTE positions		11,067,200
Contracts for projects—7.5 FTE positions.....		1,052,900
GROSS APPROPRIATION.....	\$	16,258,700
Appropriated from:		
Federal revenues:		
Title XXI—medigra nt		122,500
Other federal revenues.....		1,052,900
Special revenue funds:		
Biologic products sales and other revenue		14,367,500
Red cross contract and processing revenues.....		715,800
State general fund/general purpose	\$	0

Sec. 103. There is appropriated for the legislature, capital outlay, department of management and budget, department of treasury, and the Michigan biologic products institute, subject to the conditions set forth in this act, for the fiscal year ending September 30, 1996, the amounts from the funds identified as follows:

SECTION 103

APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	10,695,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers	\$	0
ADJUSTED GROSS APPROPRIATION.....	\$	10,695,600
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		500,000
State general fund/general purpose	\$	10,195,600

MICHIGAN BIOLOGIC PRODUCTS INSTITUTE

APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	500,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	500,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0

For Fiscal Year
Ending Sept. 30,
1996

Total private revenues.....		0
Total other state restricted revenues.....		500,000
State general fund/general purpose	\$	0

BIOLOGIC PRODUCTS

Biologic products processing	\$	500,000
GROSS APPROPRIATION	\$	500,000
Appropriated from:		
Special revenue funds:		
Biologic products sales and other revenues.....		500,000
State general fund/general purpose	\$	0

LEGISLATURE

APPROPRIATION SUMMARY:

GROSS APPROPRIATION	\$	3,188,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	3,188,600
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	3,188,600

LEGISLATIVE COUNCIL

Legislative session integration system.....	\$	3,000,000
Legislative service bureau automated data processing.....		188,600
GROSS APPROPRIATION	\$	3,188,600
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	\$	3,188,600

LIBRARY OF MICHIGAN

APPROPRIATION SUMMARY:

GROSS APPROPRIATION	\$	50,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	50,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	50,000

LIBRARY OF MICHIGAN

Library automation	\$	50,000
GROSS APPROPRIATION	\$	50,000
Appropriated from:		
State general fund/general purpose	\$	50,000

DEPARTMENT OF TREASURY

APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	6,957,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	6,957,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose	\$	6,957,000

LOCAL GOVERNMENT PROGRAMS

Local finance.....	\$	1,000,000
GROSS APPROPRIATION.....	\$	1,000,000
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	\$	1,000,000

GRANTS

Reimbursement to local units for the presidential primary	\$	5,500,000
Special census revenue sharing payments.....	\$	457,000
GROSS APPROPRIATION.....	\$	5,957,000
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	\$	5,957,000

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending under section 101 for fiscal year 1996-97 is \$1,947,957,400.00 and state appropriations to be paid to local units of government are as follows:

LEGISLATIVE BRANCH-LIBRARY OF MICHIGAN

State aid to libraries	\$	13,019,600
Grant to the Detroit public library		5,871,600
Subregional state aid		249,300
Wayne county library for the blind and physically handicapped.....		48,700
Subtotal	\$	19,189,200

DEPARTMENT OF MANAGEMENT AND BUDGET

Crime victims services grants.....	\$	3,240,000
Subtotal	\$	3,240,000

OFFICE OF SERVICES TO THE AGING

Community services	\$	9,298,000
Nutrition services		8,263,000
Senior volunteer services.....		812,200
Senior citizen centers staffing and equipment		1,140,700
Michigan emergency pharmaceutical program.....		140,000
Respite care program		2,000,000
Subtotal	\$	21,653,900

DEPARTMENT OF STATE

Fees to local units.....	\$	69,800
Subtotal	\$	69,800

DEPARTMENT OF TREASURY

Senior citizen cooperative housing tax exemption	\$ 11,610,100
Grants to counties in lieu of taxes.....	50,000
Health and safety fund grants	23,175,000
City of Benton Harbor enterprise zone.....	341,000
Constitutional state general revenue sharing grants	538,200,000
Statutory state general revenue sharing grants	764,100,000
Special census revenue sharing payments.....	841,300
Convention facility development fund distribution	32,000,000
Tax increment finance authority payments.....	12,000,000
Subtotal	\$ 1,382,317,400
TOTAL GENERAL GOVERNMENT	\$ 1,426,470,300

(2) If it appears to the principal executive officer of a department or branch that state spending to local units of government will be less than the amount that was projected to be expended for any quarter under subsection (1), the principal executive officer shall immediately give notice of the approximate shortfall to the department of management and budget, the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

(3) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 1996-97 is estimated at \$21,709,552,900.00 in the 1996-97 appropriations acts and state spending from state sources paid to local units of government for fiscal year 1996-97 is estimated at \$12,181,192,600.00. The state-local proportion is estimated at 56.1% of total state spending from state resources.

(4) If payments to local units of government and state spending from state sources for fiscal year 1996-97 are different than the amounts estimated in subsection (3), the department of management and budget shall report the payments to local units of government and state spending from state sources that were made for fiscal year 1996-97 to the senate and house of representatives standing committees on appropriations within 30 days after the final bookclosing for fiscal year 1996-97.

Sec. 202. The expenditures and funding sources authorized under this act are subject to the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

Sec. 203. As used in this act:

- (a) "AFSCME" means association of federal, state, county, and municipal employees.
- (b) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.
- (c) "CPI" means consumers price index.
- (d) "DAG" means the United States department of agriculture.
- (e) "DAG—FNS" means the United States department of agriculture, food and nutrition services.
- (f) "DED" means the United States department of education.
- (g) "DED—OERI" means the DED office of educational research and improvement.
- (h) "DED—OPSE" means the DED office of postsecondary education.
- (i) "DOC" means the United States department of commerce.
- (j) "DOC—NOAA" means the DOC coastal zone management administration awards.
- (k) "DOI" means the United States department of the interior.
- (l) "DOI—NHPRC" means the DOI national historical publications and records commission.
- (m) "DOI—NPS" means the DOI national park service.
- (n) "DOL" means the United States department of labor.
- (o) "DOL—CETA" means the DOL comprehensive employment training administration.
- (p) "DOL—ETA" means the DOL employment and training act.
- (q) "DOL—OSHA" means the DOL occupational safety and health administration.
- (r) "DOT" means the United States department of transportation.
- (s) "DOT—FHA" means the DOT federal highway administration.
- (t) "EEOC" means the equal employment opportunity commission.
- (u) "EPA" means the environmental protection agency.
- (v) "FTE" means full-time equated positions.
- (w) "HHS" means the United States department of health and human services.
- (x) "HHS—ACF" means the HHS administration for children and families.

- (y) "HHS—HCFA" means the HHS health care financing administration.
- (z) "HHS—OHDS" means the HHS office of human development services.
- (aa) "HHS—OS" means the HHS office of the secretary.
- (bb) "HHS—SSA" means the HHS social security administration.
- (cc) "IDG" means interdepartment grant.
- (dd) "IDT" means intradepartment transfer.
- (ee) "LSCA" means the federal library services and construction act.
- (ff) "MAIN" means the Michigan administration information network.
- (gg) "MDCH" means the Michigan department of community health.
- (hh) "MDCOM" means the Michigan department of commerce.
- (ii) "MDCS" means the Michigan department of civil service.
- (jj) "MDNR" means the Michigan department of natural resources.
- (kk) "MDOT" means the state transportation department.
- (ll) "MDSP" means the Michigan department of state police.
- (mm) "MESC" means the Michigan employment security commission.
- (nn) "MI-CASHE" means the Michigan college aid sources for higher education.
- (oo) "Michigan transportation fund" means the Michigan transportation fund created by section 10 of Act No. 51 of the Public Acts of 1951, being section 247.660 of the Michigan Compiled Laws.
- (pp) "MJC" means the Michigan jobs commission.
- (qq) "MPES" means the Michigan professional employees society.
- (rr) "MUSTFA" means the Michigan underground storage tank financial assurance.
- (ss) "NFAH" means the national foundation on the arts and the humanities.
- (tt) "NFAH-IMS" means the NFAH institute museum services.
- (uu) "OASI" means the old age survivor's insurance.
- (vv) "PACC" means the prosecuting attorneys coordinating council.
- (ww) "UAW" means the united auto workers.
- (xx) "WIC" means women, infants, and children.

Sec. 204. A principal executive department that receives an appropriation under this act shall report to the senate and house appropriations subcommittees responsible for the department's budget not later than 60 days after the auditor general issues his or her annual report on the operation of the department. The report of the department shall specify all of the following:

- (a) The recommendations of the auditor general implemented by the department.
- (b) The recommendations of the auditor general not implemented by the department or implemented by the department as modified.
- (c) The rationale for not implementing a recommendation of the auditor general or of implementing a recommendation as modified.

Sec. 205. Pursuant to section 61 of the Michigan campaign finance act, Act No. 388 of the Public Acts of 1976, being section 169.261 of the Michigan Compiled Laws, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for tax year 1996. Except as otherwise provided in this subsection, the amount appropriated shall not revert to the general fund and shall remain in the state campaign fund. Any amounts remaining in the state campaign fund in excess of \$10,000,000.00 on December 31, 1998 shall revert to the general fund.

Sec. 206. (1) Beginning October 1, a hiring freeze is imposed on the state classified civil service. State departments and agencies are prohibited from hiring any new full-time state classified civil service employees and prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from one position to another within a department or to positions that are funded with 80% or more federal or restricted funds.

(2) The director of the department of management and budget shall grant exceptions to this hiring freeze when the director believes that the hiring freeze will result in rendering a state department or agency unable to deliver basic services. The director of the department of management and budget shall report by the fifteenth of each month to the chairpersons of the senate and house of representatives standing committees on appropriations the number of exceptions to the hiring freeze approved during the previous month and the reasons to justify the exception.

Sec. 210. The department of civil service shall bill departments or agencies for the 1% charge authorized by section 5 of article XI of the state constitution of 1963 by the end of the first fiscal quarter. A department or agency billed by the department of civil service for the 1% charge authorized by section 5 of article XI of the state constitution of 1963 by the end of the first fiscal quarter shall pay the total amount of the billing by the end of the second fiscal quarter.

Sec. 211. Concurrent with bookclosing for fiscal year 1997, a reserve shall be placed upon the balance of the countercyclical budget and economic stabilization fund. This reserve shall hold a portion of the fund for purposes of supporting shortfalls in the school aid fund in subsequent fiscal years. The reserve shall be calculated by multiplying the unreserved balance by the ratio of direct school aid fund revenue to the sum of the direct school aid fund revenue plus general fund-general purpose revenue. This ratio shall be calculated based on the revenue received during fiscal year 1997. Direct school aid fund revenues shall include all direct revenues to the school aid fund, but shall not include appropriated grants of general fund/general purpose revenues to the school aid fund.

Sec. 212. (1) The amounts appropriated from 1 fund to another fund shall be authorized pursuant to annual appropriations within the departments responsible for each fund's appropriations.

(2) The amounts appropriated from 1 fund to another fund shall be authorized pursuant to annual appropriations within the legislative branch.

Sec. 213. A branch of government, a principal executive department, or a state agency that is appropriated funds in section 101 shall not use any of the funds for the purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available.

Sec. 214. Pursuant to the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws, that provides for a countercyclical budget and economic stabilization fund, there is appropriated into the countercyclical budget and economic stabilization fund, the sum of \$0.0 million determined as follows:

	<u>1995</u>	<u>1996</u>
Michigan personal income (millions)	\$225,467	\$235,026
less: transfer payments	36,238	38,155
Subtotal	\$189,228	\$196,871
Divided by: Detroit CPI for 12 months Ending June 30 (1982=1.00)	1.467	1.500
Equals: Real adjusted Michigan personal income	\$128,990	\$131,285
Percentage change		1.8
Percentage change in excess of 2%		0.0
Multiplied by: Estimated GF/GP revenue in FY 1995-96 (millions)		\$8,396.7
Equals: Appropriation to countercyclical budget and economic stabilization fund for the fiscal year ending September 30, 1997		\$0.0

Sec. 217. The director of each department receiving appropriations in section 101 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 218. Funds appropriated in section 101 to an executive department or agency shall not be expended for travel to a foreign country unless that specific travel is approved in writing by the director of the department of management and budget before that travel takes place.

Sec. 219. (1) Funds shall not be expended to provide coverage for state employees or their dependents for abortion services other than for spontaneous abortion or to prevent the death of the woman upon whom the abortion is performed wherever such services are not required by civil service or collective bargaining agreement.

(2) The office of state employer is directed to immediately negotiate the elimination of coverage for abortion services other than as provided in subsection (1) through the collective bargaining process. The office of state employer shall semiannually notify the appropriations committees of the senate and house of representatives in writing of the status of any such negotiations.

Sec. 221. The department of attorney general, department of management and budget, and department of treasury may receive and expend pension trust funds in addition to those appropriated in section 101 for transitional support services provided to the municipal employees retirement system and the Michigan public school employees retirement system after the effective dates of their transfer from state government to public corporations.

DEPARTMENT OF ATTORNEY GENERAL

Sec. 301. (1) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$750,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

(2) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of Act No. 431 of the Public Acts of 1984.

Sec. 302. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a principal executive department or state agency. A principal executive department or state agency shall not employ or enter into a contract with any other person for services described in this section.

(2) The attorney general shall defend judges of all state courts if a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of his or her authority as a judge.

Sec. 303. The attorney general may sell copies of the biennial report in excess of the 500 copies that the attorney general may distribute on a gratis basis. The attorney general shall sell copies of the report at not less than the actual cost of the report and shall deposit the money received into the general fund.

Sec. 304. The department of attorney general has retained the responsibility for legal representation for state of Michigan state employee workers disability compensation cases handled by the accident fund company. The accident fund company revenue appropriation in section 101 is to be satisfied by billings from the department of attorney general to the accident fund company for the actual costs of legal representation, including salaries and support costs.

Sec. 305. (1) A joint legislative work group on program performance assessment for the department of attorney general is established. This work group shall consist of representatives of the house and senate standing committees and the house and senate appropriations subcommittees on general government. Members of this work group shall be appointed on a bipartisan basis by the speaker of the house of representatives and the senate majority leader. Assistance and staff support to the work group may be provided by the house and senate fiscal agencies. The work group shall issue a report on February 1, 1997 to members of the legislature addressing basic program assessment requirements. These recommendations should include suggested measures of need and demand, work load, and outcomes for each program.

(2) The department of attorney general shall prepare annual performance objectives. Program performance objectives shall be provided to the work group on program performance assessment created in subsection (2) on November 1, 1996. The work group shall review these program performance objectives and any associated outcomes and make recommendations in the report issued on February 1, 1997 to the members of the legislature.

DEPARTMENT OF CIVIL RIGHTS

Sec. 401. In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

Sec. 402. (1) In addition to the appropriations contained in section 101, the department of civil rights may receive and expend funds from local or private sources for all of the following purposes:

- (a) Developing and presenting training for employers on equal employment opportunity law and procedures.
- (b) The publication and sale of civil rights related informational material.
- (c) The provision of copy material made available under freedom of information requests.
- (d) Other copy fees, subpoena fees, and witness fees.

(2) The department of civil rights shall annually report to the department of management and budget, to the senate and house of representatives standing committees on appropriations, and to the senate and house fiscal agencies the amount of funds received and expended for purposes authorized under this section.

Sec. 403. The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.

Sec. 406. (1) From the amount appropriated in section 101 to the department of civil rights for civil rights operations, the department of civil rights shall expend funds to investigate charges of discrimination in the department of military affairs. The department of civil rights shall cooperate fully with any ongoing federal investigation into these charges.

(2) The department of civil rights shall submit to the senate and house of representatives standing committees on appropriations a report of the investigation and its findings by December 1, 1996.

Sec. 407. (1) A joint legislative work group on program performance assessment for the department of civil rights is established. This work group shall consist of representatives of the house and senate standing committees and the house and senate appropriations subcommittees on general government. Members of this work group shall be appointed on a bipartisan basis by the speaker of the house of representatives and the senate majority leader. Assistance and staff support to the work group may be provided by the house and senate fiscal agencies. The work group shall issue a report on February 1, 1997 to members of the legislature addressing basic program assessment requirements. These recommendations should include suggested measures of need and demand, work load, and outcomes for each program.

(2) The department of civil rights shall prepare annual performance objectives. Program performance objectives shall be provided to the work group on program performance assessment created in subsection (2) on November 1, 1996. The work group shall review these program performance objectives and any associated outcomes and make recommendations in the report issued on February 1, 1997 to the members of the legislature.

DEPARTMENT OF CIVIL SERVICE

Sec. 501. (1) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

(2) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$710,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of Act No. 431 of the Public Acts of 1984.

(3) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$100,000.00 for local and private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of Act No. 431 of the Public Acts of 1984.

Sec. 502. (1) All restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the department of civil service on the basis of actual 1% restricted sources and programs total aggregate payroll of the classified service for the preceding fiscal year (fiscal year 1996) in accordance with section 5 of article XI of the state constitution of 1963. This includes but is not limited to restricted funds appropriated in section 101 of any appropriations bill. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.

(2) The 1% financing from restricted sources and programs shall be credited to the department of civil service by the end of the second fiscal quarter.

Sec. 503. (1) It is the intent of the legislature in appropriating funds under this act to the department of civil service that the department of civil service will achieve all of the following program outcomes for the 1996-97 fiscal year, as compared to the 2 preceding fiscal years:

PROGRAM OUTCOMES	FY 1994-95	FY 1995-96	FY 1996-97
Qualified workforce individuals hired statewide:			
In less than 30 days	1,668	1,440	1,500
31 days to 60 days	1,234	1,080	1,140
61 days or more	4,352	3,480	3,360
Total	7,254	6,000	6,000

(2) A joint legislative work group on program performance assessment for the department of civil service is established. This work group shall consist of representatives of the house and senate standing committees and the house and senate appropriations subcommittees on general government. Members of this work group shall be appointed on a bipartisan basis by the speaker of the house of representatives and the senate majority leader. Assistance and staff support to the work group may be provided by the house and senate fiscal agencies. The work group shall issue a report on February 1, 1997 to members of the legislature addressing basic program assessment requirements. These recommendations should include suggested measures of need and demand, work load, and outcomes for each program.

(3) The department of civil service shall prepare annual performance objectives. Program performance objectives shall be provided to the work group on program performance assessment created in subsection (2) on November 1, 1996. The work group shall review these program performance objectives and any associated outcomes and make recommendations in the report issued on February 1, 1997 to the members of the legislature.

EXECUTIVE OFFICE

Sec. 551. Funds shall not be appropriated under this act to fund the office of regulatory reform or any successor agency unless the office of regulatory reform or the successor agency submits to the joint committee on administrative rules for review each rule proposed by an agency and allows the joint committee on administrative rules the time period described in section 245(6) of the administrative procedures act of 1969, Act No. 306 of the Public Acts of 1969, being section 24.245 of the Michigan Compiled Laws, to consider that rule before the office of regulatory reform or successor agency or the agency proposing the rule files that proposed rule with the secretary of state. This section does not apply if the proposed rule is by statute exempt from being submitted to the joint committee on administrative rules.

LEGISLATIVE BRANCH

LEGISLATIVE AUDITOR GENERAL

Sec. 601. Pursuant to section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of the judicial branch. The audits may include the supreme court and its administrative units, the court of appeals, and trial courts.

Sec. 602. (1) The auditor general shall take all reasonable steps to ensure that certified minority, women, and handicapper-owned and operated accounting firms participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and office of this state.

(2) The auditor general shall strongly encourage firms with which it contracts to perform audits of the principal executive departments and state agencies to subcontract with certified minority, women, and handicapper-owned and operated accounting firms.

(3) The auditor general shall compile an annual report regarding the number of contracts entered into with certified minority, women, and handicapper-owned and operated accounting firms. The auditor general shall deliver the report to the senate and house appropriations subcommittees on general government by November 1 of each year.

Sec. 603. (1) From the funds appropriated in section 101 to the legislative branch, office of the auditor general, there is appropriated the amounts necessary for the auditing of school district financial and pupil accounting records utilized for state school aid distributions. The office of the auditor general may conduct audits under this section on a contractual basis.

(2) The office of the auditor general shall continue to perform an oversight function of the state aid membership reporting and auditing process including the department of education's quality assurance system.

(3) The office of the auditor general shall submit a report for the fiscal year ending September 30, 1997 to the department of education, the department of management and budget, and the senate and house of representatives standing committees on appropriations on or before January 31, 1998. The report shall contain the results of the office of the auditor general's assessment of the internal control structure for the state's membership reporting and auditing process, and recommendations to improve the internal control structure. The report shall also state the names of the contractors, the contract cost, the dollar amount of audit citations for any membership audits that may be conducted, and other pertinent information relating to the determination of whether this audit function should be continued.

Sec. 604. In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act pursuant to section 393(2) of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

LEGISLATURE

Sec. 621. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in section 101.

Sec. 622. (1) Funds appropriated in section 101 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the department of management and budget of its approval of an expenditure or transfer, the department of management and budget shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house for house entities, the senate majority leader for senate entities, and the legislative council for library of Michigan and legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council or library of Michigan component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 623. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Farnum building and adjoining property.

Sec. 625. (1) The appropriation in section 101 to the legislative branch, legislative council, includes funds to operate the legislative parking facilities in the capitol area. The legislative council shall establish rules relative to the operation of the legislative parking facilities.

(2) The legislative council shall collect a fee from state employees and the general public using certain legislative parking facilities. The money received from the parking fees shall be allocated by the legislative council.

Sec. 626. The appropriation in section 101 to the legislative branch, legislative council, for publication of the Michigan manual is considered a work project account. The unexpended portion remaining on September 30 shall not lapse and shall be carried forward into the subsequent fiscal year for use in paying the associated biennial costs of publication of the Michigan manual.

Sec. 627. The appropriation in section 101 to the legislative branch, for property management, is considered a work project account. The unexpended portion remaining on September 30 shall not lapse and shall be carried forward into the subsequent fiscal year for the use for which it was intended.

Sec. 628. In addition to funds appropriated in section 101, the Michigan capitol committee publications account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year and shall be carried forward for expenditure in the following fiscal years.

Sec. 629. Funds appropriated in sections 101 and 103 for the legislative session integration system shall be used to support technology improvements for integration of legislative functions performed by the senate, house of representatives, fiscal agencies, and the legislative service bureau and to provide greater access to the public regarding legislative services. These funds are designated as a work project and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at \$9,799,000.00, and the tentative completion date is September 30, 1998.

LIBRARY OF MICHIGAN

Sec. 651. In addition to funds appropriated in section 101, the library of Michigan may accept contributions, gifts, bequests, devises, user fees, grants, and donations. Those funds that are not expended in the current fiscal year shall not lapse at the close of the fiscal year and may be carried over by the library of Michigan for expenditure in the following fiscal years.

Sec. 652. The appropriation in section 101 to the legislative branch, for subregional state aid, shall not be expended unless the local unit of government agrees to not reduce local support below the level of local support expended for subregional library services in the local unit of government's immediately preceding fiscal year. A reduction in local expenditures that equally affects all agencies within a local unit of government shall not be interpreted as a replacement of local financial or in-kind support with state aid money.

Sec. 653. The appropriation in section 101 to the legislative branch, for a subregional library, shall not be released until a budget for that subregional library has been approved by the library of Michigan for expenditures for library services directly serving the blind and physically handicapped.

Sec. 654. The appropriation in section 101 to the legislative branch, for subregional state aid, shall be used only for existing subregional libraries that provide services to the blind and physically handicapped and shall not be allocated to the library of Michigan.

Sec. 655. (1) The Michigan library and historical center facility may be used for special events by private groups or individuals when portions of the facility are not being used for public purposes. The legislative council shall establish procedures for use, including funds to be collected for these purposes. The legislative council shall deposit funds collected for such use from private groups and individuals in the special events account previously created for that purpose under section 711 of Act No. 191 of the Public Acts of 1993.

(2) The Michigan library and historical center special events account previously created in the state treasury under section 711 of Act No. 191 of the Public Acts of 1993 shall be maintained and administered by the legislative council.

(3) The Michigan library and historical center special events account shall be used to pay for staff costs and maintaining the Michigan library and historical center facility for special events described in subsection (1) and for other purposes as determined by the legislative council.

(4) The secretary of state and the library of Michigan may interaccount to the Michigan library and historical center special events account their costs for providing services to special event users.

DEPARTMENT OF MANAGEMENT AND BUDGET

OPERATIONS

Sec. 701. (1) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

(2) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of Act No. 431 of the Public Acts of 1984.

(3) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$6,000.00 for local and private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of Act No. 431 of the Public Acts of 1984.

Sec. 702. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1267 of the Michigan Compiled Laws, are appropriated to the department of management and budget for the purpose of offsetting costs incurred in the acquisition and distribution of federal surplus property.

Sec. 703. The department of management and budget may receive and expend funds in addition to those authorized in section 101 for conducting training and orientation workshops and seminars that are consistent with the programmatic mission of the individual unit sponsoring or coordinating the program. The department of management and budget shall report amounts to the senate and house appropriations subcommittees on general government when amounts exceed \$10,000.00.

Sec. 704. (1) The department of management and budget may receive and expend funds in addition to those authorized by section 101 for maintenance and operation services provided specifically to other principal executive departments or state agencies or the legislative branch or provided in connection with facilities transferred to the operational jurisdiction of the department of management and budget.

(2) The department of management and budget may receive and expend funds in addition to those authorized by section 101 for real estate division services and in-house architectural design services provided specifically to other principal executive departments or state agencies or the legislative branch.

(3) The department of management and budget may receive and expend funds in addition to those authorized in section 101 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies or the legislative branch.

(4) The department of management and budget may receive and expend funds in addition to those authorized in section 101 for purchasing services provided specifically to other principal executive departments and state agencies or the legislative branch.

Sec. 705. The department of management and budget may enter into agreements to supply census and census-related information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The department of management and budget may receive and expend money in addition to that authorized in section 101 for providing information and technical services publications, maps, and other

census-related products. The department of management and budget may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services.

Sec. 706. (1) The appropriation in section 101 to the department of management and budget, for statewide appropriations from employer contributions, represents amounts included within the various appropriations for longevity and insurance, whether appropriated as a single line item or commingled with program line items, throughout state government for the current fiscal year for purposes of funding the child care information and referral services, severance pay funds, and professional development funds included within statewide appropriations. Deposits against the interdepartmental grant from employer contributions shall be made from assessments levied against the longevity and insurance appropriations during the current fiscal year in a manner prescribed by the department of management and budget. Any deposits made under this subsection and any unencumbered funds may be carried forward into the succeeding fiscal years.

(2) From the amount appropriated in section 101 to the department of management and budget for professional development funds and child care information and referral services, the department of management and budget may expend funds for staff support associated with administration of the professional development funds and child care information and referral services in amounts as may be specified in joint labor/management agreements.

(3) In addition to the amounts appropriated in section 101 for severance pay funds, the department of management and budget may receive and expend funds from other state agencies for staff support associated with the administration of these funds.

(4) In addition to the amounts appropriated in section 101 to the department of management and budget, for statewide appropriations from employer contributions, the department of management and budget may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements in the same manner and subject to the same conditions as prescribed in subsections (1), (2), and (3).

Sec. 707. To the extent a specific appropriation is required for a detail source of financing included in section 101 for the department of management and budget appropriations financed from special revenue and internal service and pension trust funds, or MAIN user charges, the specific amounts are appropriated in portions not to exceed the aggregate amount appropriated in section 101.

Sec. 708. From the amount appropriated in section 101 to the department of management and budget, for departmentwide services, the department of management and budget may expend funds for staff salaries and fringe benefits for continued operation of the automated retirement management system.

Sec. 709. The per diem amounts authorized for the following boards within the department of management and budget are as follows:

(a) Crime victims compensation board	\$	100.00
(b) Judges retirement board.....		35.00
(c) Public school employees retirement board		35.00
(d) State employees retirement board.....		35.00
(e) State police retirement board		35.00

Sec. 710. In addition to the amounts appropriated in section 101 to the department of management and budget, the department may receive and expend funds from other principal executive departments and state agencies to implement donated annual leave and administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies under the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the department of management and budget under this section and intended, under the joint labor/management agreements, to be available for use beyond the close of the fiscal year are considered work project appropriations and any unencumbered funds may be carried forward into the immediately succeeding fiscal year.

Sec. 711. The appropriation in section 101 for the Michigan administrative information network shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.

Sec. 712. (1) At the end of each quarter, the department of management and budget shall submit to the legislature a report on the progress made in completing project MAIN. Included in this report shall be a list of the costs incurred by each principal executive department and agency of the state.

(2) The legislature shall have access to all historical and current data contained within MAIN pertaining to state departments. State departments shall have access to all historical and current data contained within MAIN.

Sec. 713. The department of management and budget may receive and expend local funds in addition to those authorized in section 101 for administration of multiple employee classifications and nonstandard benefits for municipalities participating in the municipal employees retirement system established by the municipal employees retirement act of 1984, Act No. 427 of the Public Acts of 1984, being sections 38.1501 to 38.1558 of the Michigan Compiled Laws.

Sec. 714. (1) Deposits against the interdepartmental grant from building occupancy and parking charges appropriated in section 101 shall be collected, in part, from state agencies based on estimated costs associated with maintenance and operation of buildings managed by the department of management and budget. To the extent excess revenues are collected due to estimates of building occupancy charges exceeding actual costs, such excess revenues may be carried forward into succeeding fiscal years for the purpose of returning funds to state agencies.

(2) Appropriations in section 101 to the department of management and budget, for management and budget services from building occupancy charges and parking charges, may be increased for purposes of returning excess revenue collected to state agencies.

(3) If excess revenues collected under subsection (1) are returned to state agencies, the department of management and budget shall report the excess revenues and the returns to the senate and house appropriations subcommittees on general government on an annual basis.

Sec. 715. In addition to the funds appropriated to the department of management and budget, retirement services, in section 101, there is appropriated an amount from pension trust funds sufficient to continue office of retirement systems operations through and including the effective dates of the transfers of the municipal employees' retirement system and the Michigan public school employees' retirement system from state government to public corporations. The maximum appropriation under this section is 33.0 FTE positions and \$2,956,600.00.

Sec. 716. (1) It is the intent of the legislature in appropriating funds under this act to the department of management and budget that the department of management and budget will achieve all of the following program outcomes for the 1996-97 fiscal year, as compared to the 2 preceding fiscal years:

PROGRAM OUTCOMES	FY 1994-95	FY 1995-96	FY 1996-97
Complete fiscal year with positive balance in accordance with generally accepted accounting principles.	Yes	Will Accomplish	Will Accomplish
Negotiate and administer collective bargaining agreements in the best interest of the state:			
Total compensation increases for state employees at a rate of inflation or less.	Yes	Will Accomplish	Will Accomplish
Maintain the completion rate of capital outlay projects - within 90 days of initial estimated completion date.	95%	95%	95%
Increase the completion rate of capital outlay projects completed within initial budgeted amount.	89%	90%	95%
Improve efficiencies and practices in the state's procurement process:			
Fully implement procurement card program.	N/A	N/A	March 31
Fully implement quick purchase program.	N/A	N/A	June 30
Consolidated all Unisys and Bull data centers.	N/A	September 30	Completed
Consolidated data centers availability to users.	N/A	99%	99%
Reduce the time frame for issuance of the first retirement check to members of the state employees' retirement system.	5 months	Within 60 days	Within 45 days

(2) A joint legislative work group on program performance assessment for the department of management and budget is established. This work group shall consist of representatives of the house and senate standing committees and the house and senate appropriations subcommittees on general government. Members of this work group shall be appointed on a bipartisan basis by the speaker of the house of representatives and the senate majority leader.

Assistance and staff support to the work group may be provided by the house and senate fiscal agencies. The work group shall issue a report on February 1, 1997 to members of the legislature addressing basic program assessment requirements. These recommendations should include suggested measures of need and demand, work load, and outcomes for each program.

(3) The department of management and budget shall prepare annual performance objectives. Program performance objectives shall be provided to the work group on program performance assessment created in subsection (2) on November 1, 1996. The work group shall review these program performance objectives and any associated outcomes and make recommendations in the report issued on February 1, 1997 to the members of the legislature.

Sec. 717. The department of management and budget shall notify the chairpersons of the senate and house standing committees on appropriations and the chairpersons of the senate and house appropriations subcommittees on general government on any revisions exceeding \$500,000.00 to current contracts for computer software development, hardware acquisition, or quality assurance at least 14 days prior to the department of management and budget's finalization of the revisions.

Sec. 720. The department of management and budget shall report annually by October 31 to the senate and house standing committees on appropriations and to the senate and house fiscal agencies the total funds expended and the amounts received from the family independence agency for implementation components of the child support enforcement system.

Sec. 721. For fiscal years 1995-96 and 1996-97, the department of management and budget may receive and expend funds to comply with section 503 of part 5 (department of natural resources general powers and duties) of the natural resources and environmental protection act, Act No. 451 of the Public Acts of 1994, being section 324.523 of the Michigan Compiled Laws, and section 1902 of part 19 (natural resources trust fund) of the natural resources and environmental protection act, Act No. 451 of the Public Acts of 1994, being section 324.1902 of the Michigan Compiled Laws, and funds are appropriated to cover the necessary costs as provided in the acts.

OFFICE OF SERVICES TO THE AGING

Sec. 750. (1) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

(2) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of Act No. 431 of the Public Acts of 1984.

(3) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$250,000.00 for local and private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of Act No. 431 of the Public Acts of 1984.

Sec. 751. The appropriation in section 101 to the department of management and budget, for community and nutrition services and home services, shall be restricted to eligible individuals at least 60 years of age who fail to qualify for home care services under title XVIII, XIX, or XX of the social security act, chapter 531, 49 Stat. 620.

Sec. 752. (1) Of the amount appropriated in section 101 to the office of services to the aging for community services appropriation, sufficient funds shall be allocated to fund statewide care management or case coordination projects in the following regions:

Region 1A	\$	600,000
Region 1B.....		720,000
Region 1C.....		420,000
Region 2.....		180,000
Region 3.....		300,000
Region 4.....		180,000
Region 5.....		300,000
Region 6.....		180,000
Region 7.....		360,000
Region 8.....		360,000
Region 9.....		360,000
Region 10.....		360,000
Region 11.....		360,000
Region 14.....		180,000

(2) The office of services to the aging shall provide a report to the senate and house appropriations subcommittees on general government by November 1, 1996, summarizing the accomplishments of each program in the 1995-96 fiscal year.

(3) In addition to new areas covered by the new funds appropriated in section 101 to provide statewide coverage, existing projects shall continue to receive funding unless there is a demonstrated lack of good management as determined by the office of services to the aging.

Sec. 753. (1) The office of services to the aging may receive and expend funds in addition to those authorized in section 101 for the additional purposes described in this section.

(2) The office of services to the aging may establish and collect fees for publications, videos, and related materials. Collected fees shall be used to pay for the printing and mailing costs of the publications, videos, and related materials, which costs shall not exceed the revenues collected.

(3) The office of services to the aging shall report to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies the status, use, and results of the revenue collected on April 30 and December 30. Money appropriated in section 101 for the Michigan pharmaceutical program shall be used to purchase generic medicine when available and medically practicable.

Sec. 754. The office of services to the aging shall require each region to report home delivered meals waiting lists based upon standard criteria. Determining criteria shall include all of the following:

- (a) The recipient's degree of frailty.
- (b) The recipient's inability to prepare his or her own meals safely.
- (c) Whether the recipient has another care provider available.
- (d) Any other qualifications normally necessary for the recipient to receive home delivered meals.

Sec. 755. The office of services to the aging may receive and expend fees for the provision of day care, care management, and respite care. The office of services to the aging shall base the fees on a sliding scale taking into consideration the client income. The office of services to the aging shall use the fees to expand services.

Sec. 756. The office of services to the aging may receive and expend medicaid funds for care management services.

Sec. 757. From section 101 of this act, an amount equal to the appropriations from the older Michiganians pharmaceutical assistance fund for the departments of treasury and management and budget in section 101 is appropriated from use tax revenue to the older Michiganians pharmaceutical assistance fund.

Sec. 758. (1) Funding shall not be reduced to any planning and service region due to the establishment of the 3 area agencies on aging in the region 3 area where 1 had previously existed.

(2) The total administrative funds allocated in fiscal year 1996-97 to the new area agencies on aging, being regions 3a, 3b, and 3c, shall not exceed the total administrative dollars received by the former region 3 unless paid for by the counties.

(3) If additional funds become available for distribution to area agencies on aging, the 3 area agencies on aging established in region 3 together shall not receive additional funding due to the split, but shall receive the same share as would the former region 3 under the intrastate funding formula established by the office of services to the aging.

DEPARTMENT OF STATE

Sec. 800. (1) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

(2) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$6,900,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of Act No. 431 of the Public Acts of 1984.

(3) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$44,000.00 for local and private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of Act No. 431 of the Public Acts of 1984.

Sec. 801. The amounts appropriated from the motor vehicle accident claims fund created by the motor vehicle accident claims act, Act No. 198 of the Public Acts of 1965, being sections 257.1101 to 257.1133 of the Michigan Compiled Laws, to the general fund to cover the cost of administering that program shall be available as necessary for those purposes. An unexpended balance of these appropriation transfers on September 30 shall revert to the motor vehicle accident claims fund.

Sec. 802. All money made available by section 3171 of the insurance code of 1956, Act No. 218 of the Public Acts of 1956, being section 500.3171 of the Michigan Compiled Laws, is appropriated and made available to the department of state to be expended only for the uses and purposes for which the money is received as provided by sections 3171 to 3177 of the insurance code of 1956, Act No. 218 of the Public Acts of 1956, being sections 500.3171 to 500.3177 of the Michigan Compiled Laws.

Sec. 803. From money appropriated in section 101, the department of state may provide a commercial look-up service of motor vehicles, including off-road vehicles and snowmobiles, watercraft, personal identification, and driver and boat operator records on a fee basis of \$6.55 per transaction and use the fee revenue received from the service for necessary expenses as appropriated in section 101. The balance of the fee revenue remaining on September 30 shall revert to the general fund.

Sec. 804. From money appropriated in section 101, the secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates will be used.

Sec. 805. The federal funds appropriated in section 101 for the historic site preservation grants are for work projects and shall not lapse at the end of the fiscal year, but shall continue to be available for expenditure until the projects for which the funds were reserved have been completed or are terminated. The purpose of these work projects is the identification, designation, and preservation of historic resources. The method used will be to solicit applications from eligible recipients, score applications based upon established criteria, and award the subgrants. The total cost is \$750,000.00 and the tentative completion date is September 30, 1998.

Sec. 806. (1) The department of state may accept gifts, donations, contributions, and grants of money and other property, from any private or public source, for the purpose of underwriting, in whole or in part, the cost of a departmental publication that is prepared and disseminated under the authority of the Michigan vehicle code, Act No. 300 of the Public Acts of 1949, being sections 257.1 to 257.923 of the Michigan Compiled Laws. A private or public funding source may receive written recognition in the publication and may furnish a traffic safety message, subject to departmental approval, for inclusion in the publication. The department may reject a gift, donation, contribution, or grant. The department may furnish copies of a publication underwritten in whole or in part by a private source to the underwriter at no charge.

(2) The department of state may sell and accept paid advertising for placement in a departmental publication that is prepared and disseminated under Act No. 300 of the Public Acts of 1949. The department may charge and receive a fee for any advertisement appearing in a departmental publication and shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization. The department may furnish a reasonable number of copies of a publication to an advertiser at no charge.

(3) Pending expenditure, money received under this section shall be deposited in the Michigan department of state publications fund created by section 211 of the Michigan vehicle code, Act No. 300 of the Public Acts of 1949, being section 257.211 of the Michigan Compiled Laws. Money given, donated, or contributed to the department from a private source is appropriated and allocated for the purpose for which the money is furnished. Money granted to the department from a public source is allocated and may be expended upon receipt. The department shall not accept a gift, donation, contribution, or grant if receipt is conditioned upon a commitment of state funding at a future date. Revenue received from the sale of advertising is appropriated and may be expended upon receipt.

(4) Any unexpended money received under this section shall be carried over into subsequent fiscal years and shall be available for appropriation for the purposes described in this section.

(5) On March 1 of each year, the department of state shall file a report with the appropriations committees of the senate and the house of representatives and with the senate and house fiscal agencies. The report shall include all of the following information:

(a) The amount of gifts, contributions, donations, and grants of money received by the department under this section for the prior fiscal year.

(b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).

(c) A listing of any gift, donation, contribution, or grant of property other than money received by the department under this section for the prior year.

(d) The total revenue received from the sale of paid advertising accepted under this section, along with an indication of the total number of advertising transactions.

(6) In addition to copies delivered without charge as the secretary of state may consider necessary, the department of state may sell copies of manuals and other publications regarding the sale, ownership, or operation of motor vehicles, with amendments, at prices to be established by the secretary of state. All money received from sales of these manuals and other publications shall be credited to the Michigan department of state publications fund.

Sec. 807. Funds collected by the department of state under section 211 of the Michigan vehicle code, Act No. 300 of the Public Acts of 1949, being section 257.211 of the Michigan Compiled Laws, shall be appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 808. Funds collected by the department of state under sections 3, 6, 7, and 7a of Act No. 271 of the Public Acts of 1913, being sections 399.3, 399.6, 399.7, and 399.7a of the Michigan Compiled Laws, are appropriated to the department for the purpose for which they were received, and these funds shall not lapse to the general fund at the end of the fiscal year.

Sec. 809. For purposes of administering the museum store in the museum-archives building, as provided in section 7a of Act No. 271 of the Public Acts of 1913, being section 399.7a of the Michigan Compiled Laws, the department of state is exempt from section 261 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1261 of the Michigan Compiled Laws.

Sec. 810. From funds appropriated in section 101, the department of state shall use available balances at the end of the state fiscal year to provide payment to the department of state police in the amount of \$307,900.00 for the services provided by the traffic accident records program as first appropriated in Public Acts 196 and 208 of 1990.

Sec. 811. From funds appropriated in section 101, the secretary of state shall make readily available in branch offices information developed by the state commissioner of insurance regarding automobile insurance territorial base rates. The secretary of state may also include that information on automobile insurance rates in the mailings of applications for renewal of vehicle registrations.

Sec. 812. From funds appropriated in section 101, the department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. This amount shall not exceed \$50,000.00 of the total funds available in miscellaneous revenue.

Sec. 813. (1) Commemorative and specialty license plate fee revenue collected by the department of state and deposited into the Michigan transportation fund is authorized for expenditure up to the amount of revenue collected but not to exceed the amount appropriated to the department of state in section 101 to administer commemorative and specialty license plate programs.

(2) Commemorative and specialty license plate fee revenue collected by the department of state and deposited in the Michigan transportation fund in addition to that appropriated in section 101 to the department of state shall be available for other Michigan transportation fund supported programs.

Sec. 814. Funds appropriated in section 101 for commemorative or specialty license plates shall only be available for expenditure upon the enactment of enabling legislation establishing a commemorative or specialty license plate fee.

Sec. 815. (1) A joint legislative work group on program performance assessment for the department of state is established. This work group shall consist of representatives of the house and senate standing committees and the house and senate appropriations subcommittees on general government. Members of this work group shall be appointed on a bipartisan basis by the speaker of the house of representatives and the senate majority leader. Assistance and staff support to the work group may be provided by the house and senate fiscal agencies. The work group shall issue a report on February 1, 1997 to members of the legislature addressing basic program assessment requirements. These recommendations should include suggested measures of need and demand, work load, and outcomes for each program.

(2) The department of state shall prepare annual performance objectives. Program performance objectives shall be provided to the work group on program performance assessment created in subsection (2) on November 1, 1996. The work group shall review these program performance objectives and any associated outcomes and make recommendations in the report issued on February 1, 1997 to the members of the legislature.

DEPARTMENT OF TREASURY

OPERATIONS

Sec. 900. (1) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

(2) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$7,900,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of Act No. 431 of the Public Acts of 1984.

(3) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$116,000.00 for local and private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of Act No. 431 of the Public Acts of 1984.

Sec. 901. The equalization study charge-back of \$215,100.00 from the appropriation made to the state tax commission in section 101 is in recognition that the state tax commission shall bill those local units of government for the cost incurred in preparing an equalization study for those local units of government that fail to prepare an equalization study in a class or classes of property as required by the state tax commission.

Sec. 902. (1) Amounts needed to pay for interest, fees, principal, arbitrage rebates as required by federal law, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of treasury in section 101 for debt service on notes and bonds that are issued by the state under sections 14, 15, and 16 of article IX of the state constitution of 1963 as implemented by Act No. 266 of the Public Acts of 1967, being sections 17.451 to 17.455 of the Michigan Compiled Laws, are appropriated.

(2) In addition to the amount appropriated to the department of treasury for debt service in section 101, there is appropriated an amount sufficient to pay for additional interest on interfund borrowing made under Act No. 55 of the Public Acts of 1967, being sections 12.51 to 12.53 of the Michigan Compiled Laws.

Sec. 903. (1) From money appropriated in section 101, the department of treasury may contract with private collection agencies and law firms to collect taxes and other accounts due this state. In addition to the amounts appropriated in section 101 to the department of treasury, there is appropriated amounts necessary to fund collection costs and fees not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by the contract. The appropriation to fund collection costs and fees for the collection of taxes or other accounts due this state are from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are constitutionally dedicated for a specific purpose, the appropriation of collection costs and fees are from the general purpose account of the general fund.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the department of management and budget and the senate and house of representatives standing committees on appropriations not later than November 30 stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to the determination of whether this authority should be continued.

Sec. 904. (1) The department of treasury, through its bureau of investments, may charge an investment service fee against the applicable retirement funds. The fees may be expended for necessary salaries, wages, contractual services, supplies and materials, equipment, travel, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement funds. Service fees shall not exceed the aggregate amount appropriated in section 101. The department of treasury shall maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fees that are determined by the department of treasury to be surplus.

(2) In addition to the amounts appropriated by section 101 from the retirement funds to the department of treasury, there is appropriated from retirement funds an amount sufficient to pay for the services of money managers, investment advisors, investment consultants, custodians and other outside professionals, which the state treasurer considers necessary for the prudent management of the retirement funds' international investment portfolios.

Sec. 905. The department of treasury shall sell copies of the state tax manual, uniform accounting procedures manual, general property tax law manual, and other local government assistance manuals with amendments, at a price not to exceed the cost of printing. The money received from the sale of preparation and local government assistance manuals shall revert to the department of treasury and be placed in the local government assistance manual revolving fund.

Sec. 906. The department of treasury may provide receipt processing, cash handling, warrant processing, or investment services on a contractual basis, but shall not provide data processing services for other principal executive

departments and state agencies. Funds for the services provided are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the services. Funds are allotted for expenditure when they are received by the department of treasury. An unobligated balance of the funds received shall revert to the general fund of this state as of September 30.

Sec. 907. (1) The department of treasury, in conjunction with the department of management and budget, shall develop a fee schedule for use to defray state administrative costs of implementing and administering the requirements of chapter 75 of title 31 of the United States Code, 31 U.S.C. 7501 to 7507.

(2) There is appropriated funding to fulfill the requirements of chapter 75 of title 31 of the United States Code. However, this funding shall not be expended unless the funding is unenforceable or uncollectible from the federal fund grants and units being audited, and the senate and house appropriations subcommittees on general government approve the general fund/general purpose appropriation within 45 days of the department of treasury's determination of unenforceability or uncollectibility.

Sec. 908. (1) The department of treasury shall charge for audits as permitted by state or federal law or under contractual arrangements with local units of government, other principal executive departments, or state agencies. A report detailing audits performed and audit charges shall be submitted to the department of management and budget and the senate and house fiscal agencies not later than November 30.

(2) The appropriation in section 101 to the department of treasury, local finance programs entitled state audits, shall be used to cover the cost of the state audits performed by independent certified public accountants or department of treasury auditors. The scope of the state audit shall be defined by the state treasurer. The state audits shall be performed by independent certified public accountants contracted with by the state treasurer or by department of treasury auditors, if the county has agreed to contract with and pay the department for their financial single audit.

(3) The state audits shall be performed for the most current county fiscal year in conjunction with the financial single audit. The state audit may be performed either by certified public accountants contracted with by the state treasurer or department of treasury staff, independent of the financial single audit, if a state audit has not been performed within the last 3 years.

Sec. 909. A revolving fund known as the assessor certification and training fund previously created under the control of the department of treasury by Act No. 191 of the Public Acts of 1993 is maintained. The assessor certification and training fund shall be used to organize and operate a property assessor certification and training program. Each participant certified and trained shall pay to the department of treasury an examination fee of \$25.00, an initial certification fee of \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00 for levels 3 and 4 to offset the cost of administering the certification and training program. Training courses shall be offered in assessment administration. Each participant shall pay a fee to cover the expenses incurred in offering the optional programs to certified assessing personnel as well as persons interested in an assessment career opportunity. The fees collected shall be credited to the assessor certification and training fund.

Sec. 910. The department of treasury may expend revenues received under the hospital finance authority act, Act No. 38 of the Public Acts of 1969, being sections 331.31 to 331.84 of the Michigan Compiled Laws, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department of treasury. The department of treasury shall maintain accounting records in sufficient detail to enable the hospital clients to be reimbursed periodically for fees that are determined by the department of treasury to be surplus to needs.

Sec. 911. As provided under section 3 and sections 18 to 31 of Act No. 122 of the Public Acts of 1941, being section 205.3 and sections 205.18 to 205.31 of the Michigan Compiled Laws, the department of treasury may enter into agreements to supply data or collection services to other executive principal departments or state agencies, the United States department of treasury, or local units of government within this state. The department of treasury may charge for this tax data service and amounts received are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the service. Amounts are allotted for expenditure when they are received by the department of treasury.

Sec. 912. The amount appropriated in section 101 to the department of treasury, home heating assistance program, is to cover the costs, including data processing, of administering the federal home heating credits to eligible claimants and to administer the supplemental fuel cost payment program for eligible tax credit and welfare recipients.

Sec. 913. (1) The department of treasury shall provide accounts receivable collections services to other principal executive departments and state agencies under Act No. 375 of the Public Acts of 1927, being sections 14.131 to 14.134 of the Michigan Compiled Laws. The department of treasury shall deduct a fee equal to the cost of collections from all receipts except unrestricted general fund collections. Fees shall be credited to a restricted revenue account and

appropriated to the department of treasury to pay for the cost of collections. The department of treasury shall maintain accounting records in sufficient detail to enable the respective accounts to be reimbursed periodically for fees deducted that are determined by the department of treasury to be surplus to the actual cost of collections.

(2) The department of treasury shall submit a report for fiscal year ending September 30, 1997 to the department of management and budget and the senate and house fiscal agencies not later than November 30, 1997 stating the principal executive departments and state agencies served, funds collected, and costs of collection under subsection (1).

Sec. 914. The department of treasury may expend revenue received under the shared credit rating act, Act No. 227 of the Public Acts of 1985, being sections 141.1051 to 141.1078 of the Michigan Compiled Laws, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department of treasury.

Sec. 915. There is appropriated in section 101 to the department of treasury an amount sufficient to make distributions required under section 2a of Act No. 105 of the Public Acts of 1855, being section 21.142a of the Michigan Compiled Laws, relating to qualified agricultural loans.

Sec. 916. Revenue received under the Michigan education trust act, Act No. 316 of the Public Acts of 1986, being sections 390.1421 to 390.1444 of the Michigan Compiled Laws, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department of treasury.

Sec. 917. Of the funds appropriated in section 101 to the department of treasury, Michigan education trust fund challenge grants, each dollar must be matched with \$3.00 from the private sector in order to be expended. Any unexpended amount shall lapse to the general fund at the close of the 1996-97 fiscal year.

Sec. 918. Other principal executive departments and state agencies may contract with the environmental research institute of Michigan for research and development activities and other services with contract terms comparable to the terms utilized by federal agencies in the procurement of those services.

Sec. 919. Revenue from the airport parking tax act, Act No. 248 of the Public Acts of 1987, being sections 207.371 to 207.383 of the Michigan Compiled Laws, is appropriated and shall be distributed pursuant to section 7 of Act No. 248 of the Public Acts of 1987, being section 207.377 of the Michigan Compiled Laws.

Sec. 920. The appropriation in section 101 to the department of treasury, for treasury fees, shall be comprised of the following fees and amounts:

Recreational bond-state projects	\$	1,400
State police narcotics f/a		500
Game and fish protection		3,300
State aeronautics		3,700
Michigan transportation		23,400
Comprehensive transportation		3,000
Michigan natural resources trust		22,200
Safety, education, and training		900
Water pollution control bond		3,800
Recreation bond-local projects		2,900
State construction code		1,500
Environmental protection bond		6,000
Homeowner's construction lien recovery		800
Land exchange facility subfund		200
Michigan civilian conservation corps		4,300
Michigan state parks conservation endowment		7,500
1994 trunkline bond proceeds		17,900
1989 trunkline bond proceeds		800
Michigan underground storage tank financial assurance		11,300
State fair revolving		1,100
Underground storage tank		600
State sponsored group insurance		28,600
Medical waste emergency response		300
Michigan employment security commission contingency		11,400
Community resolution dispute		1,000

Silicosis and dust disease	2,000
Second injury	4,700
Hospital patients trust	800
Bankrupt self-insured, worker's disability no. 2	200
State employees deferred compensation I	12,500
State employees deferred compensation II	3,300
Urban land assembly loan	1,000
Hazard and solid waste disposal	800
Utility consumer representation	400
Michigan justice training	1,900
Michigan veterans' trust	7,300
State trunkline	19,100
State waterways	6,600
Marine safety	1,500
Game and fish trust	8,300
State park improvement	2,100
Motor vehicle accident claims	400
Children's trust	1,600
Nongame fish and wildlife	1,300
State lottery	127,700
Michigan higher education authority	800
Family care	400
Gifts, bequests, and deposits	6,000
Self-insurers security	1,300
Bankrupt self-insured, worker's disability no. 1	300
Bankrupt self-insured, worker's disability no. 4	300
Bankrupt self-insured, worker's disability no. 5	100
Bankrupt self-insured, worker's disability no. 8	100
Gasoline inspection and testing	900
WIC program	600
Workers compensation administration revolving	1,600
State court federal	1,900
Auto theft prevention	2,100
Landfill maintenance trust	400
Health initiative	1,500
State police hazardous materials-state	200
State police hazardous materials-transportation	400
Environmental response	3,200
Scrap tire regulatory	900
State survey	800
Great Lakes resolution	500
MDOT-Federal transportation funds	1,000
Fresh water protection	1,300
Boiler inspection	900
1992 trunkline bond proceeds	8,500
1992 trunkline/bridge bond proceeds	2,300
1992 comprehensive transportation bond proceeds	5,000
Trunkline bond and interest redemption	800
Comprehensive bond and interest redemption	700
State police drunk driver's prevention	400
Drunk driver's caseload assistance	700
Workplace health and safety	3,100
Fred Sanders Inc., workers compensation	100
Crime victims benefits	500
Asbestos abatement	200
Emission control	1,000
Stormwater	100
Snowmobile trail improvement	200
Interest on forfeited cash	200
Milbrand workmen's compensation trust	800
Worker's disability compensation-multiple trust	100

Land/water permits.....	100
Emergency response.....	500
Environmental pollution.....	500
MUSTFA facilities court judgment	700
Healthy Michigan fund	3,300
TOTAL	\$ 419,200

Sec. 921. The disbursement by the department of treasury from the bottle deposit fund to dealers as required by section 3c(2) of the Initiated Law of 1976, being section 445.573c of the Michigan Compiled Laws, is appropriated.

Sec. 922. The department of treasury shall credit interest generated by revenues in the community dispute resolution fund created by the community dispute resolution act, Act No. 260 of the Public Acts of 1988, being sections 691.1551 to 691.1564 of the Michigan Compiled Laws, to the fund. Money in the community dispute resolution fund shall be used exclusively for purposes of Act No. 260 of the Public Acts of 1988.

Sec. 923. Of the funds appropriated in section 101 to the department of treasury, for the senior citizens' cooperative housing tax exemption program, a portion is to be utilized for a program audit of the program. The department of treasury shall forward copies of the audit to the senate and house appropriations subcommittees on general government. The department of treasury may utilize up to 1% of the funds for program administration and auditing.

Sec. 924. (1) There is appropriated an amount sufficient to recognize and pay refundable income tax credits as provided by the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

(2) The appropriations under subsection (1) shall be funded by restricting income tax revenue in an amount sufficient to record these expenditures.

Sec. 925. A plaintiff shall pay to the state treasurer:

(a) A fee of \$6.00 at the time a writ of garnishment of periodic payments is served upon the state treasurer, as provided in section 4012 of the revised judiciary act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.4012 of the Michigan Compiled Laws.

(b) A fee of \$6.00 at the time any other writ of garnishment is served upon the state treasurer; however, the fee shall be reduced to \$5.00 for each writ of garnishment for individual income tax refunds or credits filed by means of magnetic media.

Sec. 926. The department of treasury may expend revenue received under the higher education facilities authority act, Act No. 295 of the Public Acts of 1969, being sections 390.921 to 390.934 of the Michigan Compiled Laws, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department of treasury. The department of treasury shall maintain accounting records in sufficient detail to enable the educational institution clients to be reimbursed periodically for fees that are determined by the department to be surplus to needs.

Sec. 927. The department of treasury may contract with a private firm to appraise and, if necessary, appeal the assessments of senior citizen cooperative housing units. Payment for this service will be from any savings resulting from the appraisal or appeal process.

Sec. 928. The state treasurer is authorized to make loans to local units of government from the state's common cash fund to facilitate the implementation of local government infrastructure and private facility projects that will ultimately utilize long-term debt to finance the costs. These loans may be made at any time, but must be repaid, in full, not later than 12 months from the date of the loan. In addition to the full repayment of the loan principal, the borrowing unit shall pay interest at the average rate earned on common cash investments during the period of the loan. The total of all such outstanding loans shall not exceed \$50,000,000.00 in the aggregate and no single loan shall exceed \$7,500,000.00.

Sec. 929. The department of treasury may provide a \$200.00 annual prize from the Ehlers internship award account in the gifts, bequests, and deposit fund to the runner-up of the Rosenthal prize for interns. The Ehlers internship award account shall be interest bearing.

Sec. 930. The department of treasury may expend revenue received under the Michigan code of escheats, Act No. 329 of the Public Acts of 1947, being sections 567.11 to 567.76 of the Michigan Compiled Laws, and the uniform unclaimed property act, Act No. 29 of the Public Acts of 1995, being sections 567.221 to 567.264 of the Michigan Compiled Laws, for necessary expenses, salaries and wages, fringe benefits, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission. Amounts are allotted for expenditure when they are received by the department of treasury. Revenue expended under this section shall not exceed \$3,000,000.00.

Sec. 931. The department of treasury shall release its quarterly report on investments, including derivatives, held by the Michigan employees retirement system, to the legislature and the public.

Sec. 932. (1) It is the intent of the legislature in appropriating funds under this act to the department of treasury that the department of treasury will achieve all of the following program outcomes for the 1996-97 fiscal year, as compared to the 2 preceding fiscal years:

PROGRAM OUTCOMES	FY 1994-95	FY 1995-96	FY 1996-97
Complete processing error free income tax refunds received by April 15	June 1	June 1	June 1
Increase delinquent tax collection revenue related to audit and/or collection services	\$360,600,000	\$365,000,000	\$370,000,000

(2) A joint legislative work group on program performance assessment for the department of treasury is established. This work group shall consist of representatives of the house and senate standing committees and the house and senate appropriations subcommittees on general government. Members of this work group shall be appointed on a bipartisan basis by the speaker of the house of representatives and the senate majority leader. Assistance and staff support to the work group may be provided by the house and senate fiscal agencies. The work group shall issue a report on February 1, 1997 to members of the legislature addressing basic program assessment requirements. These recommendations should include suggested measures of need and demand, work load, and outcomes for each program.

(3) The department of treasury shall prepare annual performance objectives. Program performance objectives shall be provided to the work group on program performance assessment created in subsection (2) on November 1, 1996. The work group shall review these program performance objectives and any associated outcomes and make recommendations in the report issued on February 1, 1997 to the members of the legislature.

GRANTS

Sec. 951. Payments from the appropriation in section 101 to the department of treasury, for grants to counties in lieu of taxes for lands transferred to the federal government, include a payment for Sleeping Bear Dunes national lakeshore under Act No. 359 of the Public Acts of 1974, being sections 3.901 to 3.910 of the Michigan Compiled Laws.

Sec. 952. (1) All distributions from the convention facility development fund in section 101, department of treasury, are to be made pursuant to statutory requirements.

(2) The convention facility development fund balance that was transferred to the state general fund at the end of fiscal year 1996 is appropriated and shall be distributed after January 1, 1997 under the state convention facility development act, Act No. 106 of the Public Acts of 1985, being sections 207.621 to 207.640 of the Michigan Compiled Laws.

Sec. 953. Revenue in excess of amounts that produce the distribution of restricted taxes as contained in state general revenue sharing grants in this act are appropriated and shall be distributed under statutory requirements. Revenues are appropriated to pay interest under section 13b of the state revenue sharing act of 1971, Act No. 140 of the Public Acts of 1971, being section 141.913b of the Michigan Compiled Laws.

Sec. 954. The \$12,000,000.00 appropriated in section 101 to the department of treasury for tax increment finance authority payments shall be made under section 13b of Act No. 197 of the Public Acts of 1975, being section 125.1663b of the Michigan Compiled Laws, section 12a of the tax increment finance authority act, Act No. 450 of the Public Acts of 1980, being section 125.1812a of the Michigan Compiled Laws, and section 11a of the local development financing act, Act No. 281 of the Public Acts of 1986, being section 125.2161a of the Michigan Compiled Laws.

Sec. 955. All of the revenue collected under section 12(4)(d) of the tobacco products tax act, Act No. 327 of the Public Acts of 1993, being section 205.432 of the Michigan Compiled Laws, shall be appropriated to the health and safety fund of this state for distribution as set forth in the health and safety fund act, Act No. 264 of the Public Acts of 1987, being sections 141.471 to 141.479 of the Michigan Compiled Laws.

Sec. 956. The appropriation contained in section 101 for special census revenue sharing payments is to make special census revenue sharing payments to eligible cities, villages, townships, and counties pursuant to the state revenue sharing act of 1971, Act No. 140 of the Public Acts of 1971, being sections 141.901 to 141.921 of the Michigan Compiled Laws. The department of treasury shall transmit special census revenue sharing payments to eligible cities, villages, townships, and counties by July 31, 1997. These payments shall be made to cities, villages, townships, and counties who were certified to be eligible by June 30, 1997. The payments shall reflect the amount of special census revenue sharing payment each eligible city, village, township, and county would have received in the fiscal year ending September 30, 1997.

LOTTERY

Sec. 971. The funds appropriated in section 101 to the bureau of state lottery shall not be used for any promotional efforts directed towards individuals who are under the age of 18.

Sec. 972. The funds appropriated in section 101 to the bureau of state lottery shall not be used for the purpose of associating professional or amateur sports figures with the lottery or its products directly or indirectly in any way.

Sec. 973. In addition to the amount appropriated in section 101 to the bureau of state lottery, there is appropriated from lottery revenues the amount necessary for, and directly related to, the implementation and operation of lottery games. Appropriations under this section shall only be expended for contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, courier charges for the delivery of instant tickets to retailers, the contractual costs of providing and maintaining the on-line system communications network, and incentive and bonus payments to lottery retailers.

Sec. 975. The salary and related fringe benefit costs of the state lottery commissioner shall not be financed, in whole or in part, from any funding source other than lottery revenues.

REVENUE STATEMENT

Sec. 1001. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS (Amounts in millions) Fiscal Year 1996-97

	Fund #	Beginning Unreserved Fund Balance	Estimated Revenue	Ending Balance
OPERATING FUNDS				
General.....	0110	\$ 0.0	\$8,231.7	\$ 4.5
Special Revenue Funds:				
Countercyclical budget and economic stabilization	0111	1,094.0	56.3	1,150.4
Game and fish protection	0112	1.5	49.5	1.0
Michigan employment security act administration.....	0113	0.0	156.0	0.0
State aeronautics	0114	1.0	84.1	0.0
Michigan veterans' benefit trust.....	0115	0.0	4.7	0.0
State trunkline	0116	5.0	1,037.5	0.0
Michigan state waterways	0117	0.0	19.5	0.0
Blue water bridge.....	0118	0.0	0.0	0.0
Michigan transportation	0119	0.0	1,401.1	0.0
Comprehensive transportation.....	0120	5.0	228.6	0.0
School aid	0122	0.0	8,556.1	0.0
Marine safety.....	0123	3.1	3.0	2.1
Game and fish protection trust	0124	0.0	49.5	0.0
State park improvement	0125	0.0	23.3	0.0
Michigan civilian conservation corps endowment.....	0128	0.0	1.2	0.0
Michigan natural resources trust.....	0129	0.0	40.0	0.0
Michigan state parks endowment	0130	0.0	2.4	0.0
Safety education and training	0131	2.8	5.1	2.6
Workplace health and safety	0135	26.0	1.0	0.0
School bond loan	0137	0.0	14.5	14.5
State construction code	0138	3.0	9.3	3.3
Children's trust	0139	0.3	1.8	0.3
Homeowner construction lien recovery.....	0141	0.6	0.4	0.0
Michigan nongame fish and wildlife	0143	0.5	0.8	0.2
Michigan underground storage tank finance assurance ..	0160	0.0	61.7	0.0
State building authority	0165	0.0	0.3	0.0
TOTALS.....		\$1,142.8	\$21,203.8	\$1,178.9

Sec. 1002. (1) The total FY 1995-96 appropriations to local units of government are as follows:

Dept./Major Budget Area	State Spending to Local Units of Government
Social Services.....	182,641,200
Mental Health.....	649,642,000
Public Health.....	73,928,600
Corrections.....	61,886,400
HUMAN SERVICES.....	\$ 968,098,200
Education.....	15,078,000
School Aid/PSER (SAF).....	8,295,150,000
Community Colleges.....	253,009,800
Higher Education.....	12,238,500
EDUCATION.....	\$ 8,575,476,300
Executive.....	0
Legislature.....	0
Library of Michigan.....	19,104,000
Judiciary.....	121,422,000
Attorney General.....	0
State.....	69,800
DMB.....	22,249,700
Treasury (Grants).....	89,984,200
Treasury (Revenue Sharing).....	1,248,300,000
Civil Service.....	0
Civil Rights.....	0
GENERAL GOVERNMENT.....	\$ 1,501,129,700
Commerce.....	36,286,800
Michigan Jobs Commission.....	63,450,000
Labor.....	0
REGULATORY.....	\$ 99,736,800
State Police.....	14,510,700
Military Affairs.....	67,500
SAFETY AND DEFENSE.....	\$ 14,578,200
Agriculture.....	3,145,600
Natural Resources.....	26,640,100
AGRICULTURE AND DNR.....	\$ 29,785,700
Transportation.....	837,043,000
Capital Outlay.....	6,833,600
OTHER.....	\$ 843,876,600
TOTAL APPROPRIATIONS.....	\$ 12,032,681,500

(2) The house and senate fiscal agencies shall submit a report of total state spending to local units of government for the immediately preceding fiscal year ending September 30 to the senate and house appropriations subcommittees on general government by April 1 of each year.

Sec. 1003. (1) For fiscal year 1995-96, the state of Michigan expended from state sources of revenue the following estimated amounts for payroll costs and fringe benefits for all state classified and unclassified employees and all state elected officials:

(a) Salaries and wages.....	\$ 2,910,222,900
(b) Employers' share of group insurance.....	421,148,000
(c) Retirement contribution.....	480,622,700
Total.....	\$ 3,811,993,600

(2) The house and senate fiscal agencies shall prepare a report on estimated costs of payroll and fringe benefits to the state for fiscal year 1996-97. This report shall be compiled once the appropriation acts for all principal executive departments and state agencies have been enacted. The report shall be submitted to the house and senate committees on appropriations upon completion.

MICHIGAN BIOLOGIC PRODUCTS INSTITUTE

Sec. 1101. From the funds appropriated in section 102, the Michigan biologic products institute shall meet the needs of Michigan residents before fulfilling contracts for production and delivery of vaccines to any other state or entity.

GENERAL SECTIONS FOR FISCAL YEAR 1995-96

Sec. 1201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending under section 103 from state sources for fiscal year 1995-96 is \$10,695,600.00 and state appropriations to be paid to local units of government are as follows:

DEPARTMENT OF TREASURY

Reimbursement to locals for presidential primary.....	\$	5,500,000
Special census revenue sharing payments.....	\$	457,000
Total	\$	5,957,000

(2) If it appears to the principal executive officer of a department or branch that state spending to local units of government will be less than the amount that was projected to be expended for any quarter under subsection (1), the principal executive officer shall immediately give notice of the approximate shortfall to the department of management and budget, the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 1203. The state shall reimburse each county, city, and township for the cost of conducting the presidential primary in the amounts and in the manner provided for in this section. Payments shall not exceed the actual cost of the election. Payments shall be made upon presentation and approval of a verified account of actual costs to the department of state, elections division. Reimbursable costs shall not include salaries of local officials other than temporary local officials; county or local employees or officials that have been given election day off from work with pay and do not work on election business; costs of reusable supplies or equipment; or costs attributable to local special elections held in conjunction with the presidential primary. Costs not in compliance with this section shall be disapproved. To qualify for reimbursement, a county, city, or township shall submit its verified account of actual costs within 90 days after the date of the primary. The state treasurer shall issue a payment to a county, city, or township from the appropriation in section 101 after the secretary of state has notified the state treasurer of the approved amount.

Sec. 1204. (1) If the director of the department of management and budget certifies to the senate and house appropriations committees not later than September 30, 1996 that sufficient general fund/general purpose revenue will exist at year-end to finance these appropriations, and after the funds described in section 404 of House Bill No. 4085 of the 88th Legislature are appropriated as provided in that section, there is appropriated the following general fund/general purpose amount for the fiscal year ending September 30, 1996:

(a) Not more than \$90,000,000.00 is appropriated to the family independence agency for the aid to families with dependent children payments/family independence program to completely fund the budget if reform of the nation's cash welfare system fails to occur at the federal level. The director of the department of management and budget shall determine if welfare reform has occurred and what level of this \$90,000,000.00 appropriation is needed to fully fund the family independence agency budget.

(2) Any unexpended and unencumbered funds remaining on September 30, 1996, from the amount appropriated in subsection (1)(a) shall not lapse on September 30, 1996, but shall continue to be available for expenditure as a work project account for the fiscal year ending September 30, 1997.

This act is ordered to take immediate effect.

Clerk of the House of Representatives.

Secretary of the Senate.

Approved -----

Governor.