



HOUSE BILL No. 5586

February 14, 1996, Introduced by Reps. Walberg, Dolan, Johnson, Gilmer, Bobier and Jellema and referred to the Committee on Appropriations.

EXECUTIVE BUDGET BILL

A bill to make appropriations for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, local government funding, Michigan biologic products institute, the executive office, and the legislative branch for the fiscal year ending September 30, 1997; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year end balances for the fiscal year ending September

30, 1997; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 TOTAL APPROPRIATIONS SUMMARY:

2 Full-time equated unclassified positions . . . 43.0

3 Full-time equated classified positions . . 6,166.8

4 GROSS APPROPRIATION \$ 3,141,433,200

5 Interdepartmental grant revenues:

6 Total interdepartmental grants and

7 intradepartmental transfers 57,727,700

8 ADJUSTED GROSS APPROPRIATION \$ 3,083,705,500

9 Federal revenues:

10 Total federal revenues 125,291,000

11 Special revenue funds:

12 Total local revenues 3,163,200

13 Total private revenues 2,554,200

14 Total other state restricted revenues 2,487,408,000

15 State general fund/general purpose \$ 465,289,100

16 Sec. 101. There is appropriated for the departments of attorney

17 general, civil rights, civil service, management and budget, state,

18 treasury, the executive office, the legislative branch, and certain

19 other state purposes, subject to the conditions set forth in this bill,

20 for the fiscal year ending September 30, 1997, the following amounts

21 from the funds identified as follows:

22 TOTAL GENERAL GOVERNMENT

23 APPROPRIATIONS SUMMARY:

1	Full-time equated unclassified positions . . .	43.0	
2	Full-time equated classified positions . . .	6,036.3	
3	GROSS APPROPRIATION		\$ 836,089,800
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and		
6	intradepartmental transfers		57,727,700
7	ADJUSTED GROSS APPROPRIATION		\$ 778,362,100
8	Federal revenues:		
9	Total federal revenues		124,115,600
10	Special revenue funds:		
11	Total local revenues		3,163,200
12	Total private revenues		1,484,300
13	Total other state restricted revenues		297,029,800
14	State general fund/general purpose		\$ 352,569,200
15	DEPARTMENT OF ATTORNEY GENERAL		
16	APPROPRIATION SUMMARY:		
17	Full-time equated unclassified positions . . .	6.0	
18	Full-time equated classified positions . . .	528.5	
19	GROSS APPROPRIATION		\$ 48,042,800
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and		
22	intradepartmental transfers		3,263,900
23	ADJUSTED GROSS APPROPRIATION		\$ 44,778,900
24	Federal revenues:		
25	Total federal revenues		7,313,800
26	Special revenue funds:		
27	Total private revenues		1,069,900
28	Total other state restricted revenues		7,520,600

1	State general fund/general purpose	\$	28,874,600
2	ATTORNEY GENERAL OPERATIONS		
3	Full-time equated unclassified positions . . .	6.0	
4	Full-time equated classified positions . . .	528.5	
5	Attorney general	\$	112,000
6	Unclassified positions		240,700
7	Grant to the OASI contribution fund,		
8	employer's share		5,600
9	Attorney general operations--510.5 FTE positions .		45,925,100
10	Prosecuting attorneys coordinating council--		
11	18.0 FTE positions		1,459,400
12	PACC-training project		<u>300,000</u>
13	GROSS APPROPRIATION	\$	48,042,800
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from MDCOM-liquor purchase revolving fund . .		572,200
17	IDG from MDCOM-public utility assessments		1,447,600
18	IDG from MDCOM-health services		583,800
19	IDG from MDSP-Michigan justice training fund . . .		300,000
20	IDG from MDNR-game and fish fund		360,300
21	Federal revenues:		
22	DAG, state administrative match grant/food		
23	stamps		949,200
24	DED-OPSE, student loan, federal lender allowance .		269,800
25	DOL-ETA, unemployment insurance		1,224,900
26	DOL-OSHA, occupational safety and health		240,600
27	EPA, multiple grants		329,400
28	Federal funds		214,300

1	HHS-ACF, child support enforcement system	78,800
2	HHS-HCFA, grants to states for medigrant-	
3	medical assistance payments	1,314,200
4	HHS-OS, state medicaid fraud control units	2,224,500
5	HHS, medical assistance, medigrant	468,100
6	Special revenue funds:	
7	Private-accident fund company revenue	1,069,900
8	Antitrust enforcement collections	276,300
9	Auto repair facilities fees	168,900
10	Comprehensive transportation fund	119,400
11	Corporate fees	55,600
12	Franchise fees	211,600
13	Low level radioactive waste management fund . . .	219,100
14	Michigan state housing development authority	
15	fees	424,100
16	Michigan underground storage tank financial	
17	assurance fund	140,400
18	Mobile home commission fees	161,700
19	Oil and gas privilege fee revenue	125,000
20	Prisoner reimbursement	264,500
21	Prosecuting attorneys training fees	160,000
22	Retirement funds	304,400
23	Second injury fund	842,400
24	Securities fees	55,600
25	Self insurers security fund	140,300
26	Silicosis and dust disease fund	422,100
27	State aeronautics fund	115,900
28	State building authority revenue	82,300

1	State hospital authority	276,300
2	State lottery fund	90,900
3	State trunkline fund	2,247,000
4	Utility consumer representation fund	429,300
5	Waterways fund.	72,600
6	Worker's compensation administrative	
7	revolving fund	114,900
8	State general fund/general purpose \$	28,874,600
9	DEPARTMENT OF CIVIL RIGHTS	
10	APPROPRIATIONS SUMMARY:	
11	Full-time equated unclassified positions . . . 5.0	
12	Full-time equated classified positions . . . 184.0	
13	GROSS APPROPRIATION \$	13,422,400
14	Interdepartmental grant revenues:	
15	Total interdepartmental grants and	
16	intradepartmental transfers	0
17	ADJUSTED GROSS APPROPRIATION \$	13,422,400
18	Federal revenues:	
19	Total federal revenues	1,412,700
20	Special revenue funds:	
21	Total local revenues	0
22	Total private revenues	0
23	Total other state restricted revenues	0
24	State general fund/general purpose \$	12,009,700
25	CIVIL RIGHTS OPERATIONS	
26	Full-time equated unclassified positions . . . 5.0	
27	Full-time equated classified positions . . . 184.0	
28	Commission (per diem \$75.00) \$	16,200

1	Unclassified salaries--5.0 FTE positions	312,300
2	Civil rights operations--184.0 FTE positions . . .	<u>13,093,900</u>
3	GROSS APPROPRIATION	\$ 13,422,400
4	Appropriated from:	
5	Federal revenues:	
6	EEOC, employment discrimination-state and local	
7	fair employment practices agency contracts . . .	1,412,700
8	State general fund/general purpose	\$ 12,009,700
9	DEPARTMENT OF CIVIL SERVICE	
10	APPROPRIATIONS SUMMARY:	
11	Full-time equated classified positions . . . 305.8	
12	GROSS APPROPRIATION	\$ 28,658,700
13	Interdepartmental grant revenues:	
14	Total interdepartmental grants and	
15	intradepartmental transfers	1,127,800
16	ADJUSTED GROSS APPROPRIATION	\$ 27,530,900
17	Federal revenues:	
18	Total federal revenues	1,457,100
19	Special revenue funds:	
20	Total local revenues	853,600
21	Total private revenues	0
22	Total other state restricted revenues	13,000,200
23	State general fund/general purpose	\$ 12,220,000
24	DEPARTMENT OF CIVIL SERVICE	
25	Full-time equated classified positions . . . 305.8	
26	Civil service operations--305.8 FTE positions . .	\$ <u>28,658,700</u>
27	GROSS APPROPRIATION	\$ 28,658,700
28	Appropriated from:	

1	Interdepartmental grant and intradepartmental	
2	transfer revenues:	
3	IDG-training charges	600,000
4	IDT-indirect charges	527,800
5	Federal revenues:	
6	Federal funds-1%	1,457,100
7	Special revenue funds:	
8	Local funds - 1%	853,600
9	COBRA	32,000
10	Data services revenue	12,800
11	Family care accounts	350,900
12	Freedom of information fees	1,000
13	State restricted funds - 1%	9,586,600
14	State sponsored group insurance	3,016,900
15	State general fund/general purpose \$	12,220,000
16	EXECUTIVE OFFICE	
17	APPROPRIATIONS SUMMARY:	
18	Full-time equated unclassified positions . . . 10.0	
19	Full-time equated classified positions 75.0	
20	GROSS APPROPRIATION \$	4,998,400
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and	
23	intradepartmental transfers	0
24	ADJUSTED GROSS APPROPRIATION \$	4,998,400
25	Federal revenues:	
26	Total federal revenues	0
27	Special revenue funds:	
28	Total local revenues	0

1	Total private revenues	0
2	Total other state restricted revenues	0
3	State general fund/general purpose \$	4,998,400
4	EXECUTIVE OFFICE	
5	Full-time equated unclassified positions . . . 10.0	
6	Full-time equated classified positions 75.0	
7	Governor \$	121,200
8	Lieutenant governor	89,500
9	Executive office--75.0 FTE positions	4,126,200
10	Unclassified salaries--8.0 FTE positions	<u>661,500</u>
11	GROSS APPROPRIATION \$	4,998,400
12	Appropriated from:	
13	State general fund/general purpose \$	4,998,400
14	LEGISLATIVE AUDITOR GENERAL	
15	APPROPRIATIONS SUMMARY:	
16	GROSS APPROPRIATION \$	12,986,700
17	Interdepartmental grant revenues:	
18	Total interdepartmental grants and	
19	intradepartmental transfers	971,200
20	ADJUSTED GROSS APPROPRIATION \$	12,015,500
21	Federal revenues:	
22	Total federal revenues	0
23	Special revenue funds:	
24	Total local revenues	0
25	Total private revenues	0
26	Total other state restricted revenues	1,106,400
27	State general fund/general purpose \$	10,909,100
28	OFFICE OF THE AUDITOR GENERAL	

1	Legislative auditor general	\$ 93,400
2	Unclassified salaries	106,000
3	Field operations	<u>12,787,300</u>
4	GROSS APPROPRIATION	\$ 12,986,700
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG from MDCOM-liquor purchase revolving fund . .	89,800
8	IDG from MDCH	30,000
9	IDG from MDNR-game and fish protection fund . . .	20,000
10	IDG-MDCS	116,300
11	IDG-single audit act	715,100
12	Special revenue funds:	
13	Comprehensive transportation fund	44,900
14	Contract audit administration fees	46,000
15	Correctional industries revolving fund	59,800
16	Homeowner construction lien recovery fund	10,200
17	Hospital finance authority	60,000
18	Marine safety fund	1,700
19	Michigan education trust fund	29,000
20	Michigan state fair revolving fund	23,900
21	Michigan state housing development	
22	authority fees	119,500
23	Michigan transportation fund	171,400
24	Michigan veterans' trust fund	13,500
25	Motor transport internal service fund	26,900
26	Office services revolving fund	36,000
27	Retirement funds	75,900
28	State aeronautics fund	19,400

1	State building authority	45,000
2	State employees' deferred compensation fund I . .	36,400
3	State trunkline fund	282,000
4	Michigan state waterways fund	4,900
5	State general fund/general purpose	\$ 10,909,100
6	LEGISLATURE	
7	APPROPRIATIONS SUMMARY:	
8	GROSS APPROPRIATION	\$ 88,945,000
9	Interdepartmental grant revenues:	
10	Total interdepartmental grants and	
11	intradepartmental transfers	0
12	ADJUSTED GROSS APPROPRIATION	\$ 88,945,000
13	Federal revenues:	
14	Total federal revenues	0
15	Special revenue funds:	
16	Total local revenues	0
17	Total private revenues	400,000
18	Total other state restricted revenues	1,281,800
19	State general fund/general purpose	\$ 87,263,200
20	LEGISLATURE	
21	Senate	\$ 23,802,000
22	Senate automated data processing	1,444,300
23	Senate fiscal agency	3,069,500
24	House of representatives	35,183,700
25	House automated data processing	1,979,500
26	House fiscal agency	<u>2,963,000</u>
27	GROSS APPROPRIATION	\$ 68,442,000
28	Appropriated from:	

1	State general fund/general purpose	\$	68,442,000
2	LEGISLATIVE COUNCIL		
3	Legislative council	\$	10,053,600
4	Legislative service bureau automated		
5	data processing		997,400
6	Legislative session integration system		2,300,000
7	Legislative corrections ombudsman		325,000
8	Workers' compensation		<u>90,000</u>
9	GROSS APPROPRIATION	\$	13,766,000
10	Appropriated from:		
11	Special revenue funds:		
12	Private-gifts and bequests revenues		400,000
13	State general fund/general purpose	\$	13,366,000
14	LEGISLATIVE RETIREMENT SYSTEM		
15	Actuarial requirement	\$	2,236,900
16	General nonretirement expenses		<u>1,611,800</u>
17	GROSS APPROPRIATION	\$	3,848,700
18	Appropriated from:		
19	Special revenue funds:		
20	Court fees		1,281,800
21	State general fund/general purpose	\$	2,566,900
22	PROPERTY MANAGEMENT		
23	Capitol building	\$	1,758,900
24	Roosevelt building		564,700
25	Farnum building		<u>564,700</u>
26	GROSS APPROPRIATION	\$	2,888,300
27	Appropriated from:		
28	State general fund/general purpose	\$	2,888,300

1	LIBRARY OF MICHIGAN		
2	APPROPRIATIONS SUMMARY:		
3	GROSS APPROPRIATION	\$	14,798,700
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and		
6	intradepartmental transfers		0
7	ADJUSTED GROSS APPROPRIATION	\$	14,798,700
8	Federal revenues:		
9	Total federal revenues		4,109,800
10	Special revenue funds:		
11	Total local revenues		0
12	Total private revenues		75,000
13	Total other state restricted revenues		86,900
14	State general fund/general purpose	\$	10,527,000
15	LIBRARY OF MICHIGAN		
16	Operations	\$	9,796,000
17	Library automation		446,000
18	Collected gifts and fees		161,900
19	Book distribution centers		285,000
20	Library services and construction act (LSCA) . . .		<u>4,109,800</u>
21	GROSS APPROPRIATION	\$	14,798,700
22	Appropriated from:		
23	Federal revenues:		
24	DED-OERI, LSCA		4,109,800
25	Special revenue funds:		
26	Private-gifts and bequests revenues		75,000
27	User fees		86,900
28	State general fund/general purpose	\$	10,527,000

1	DEPARTMENT OF MANAGEMENT AND BUDGET		
2	APPROPRIATIONS SUMMARY:		
3	Full-time equated unclassified positions . . .	6.0	
4	Full-time equated classified positions . . .	947.5	
5	GROSS APPROPRIATION	\$	215,935,600
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and		
8	intradepartmental transfers		43,715,200
9	ADJUSTED GROSS APPROPRIATION	\$	172,220,400
10	Federal revenues:		
11	Total federal revenues		69,959,700
12	Special revenue funds:		
13	Total local revenues		0
14	Total private revenues		125,000
15	Total other state restricted revenues		31,342,800
16	State general fund/general purpose	\$	70,792,900
17	MANAGEMENT AND BUDGET SERVICES		
18	Full-time equated unclassified positions . . .	6.0	
19	Full-time equated classified positions . . .	740.0	
20	Unclassified positions--6.0 FTE positions	\$	483,500
21	Departmentwide services--56.0 FTE positions . . .		10,355,400
22	Statewide administrative services--		
23	215.5 FTE positions		17,530,400
24	Statewide support services--358.5 FTE positions .		38,375,900
25	Michigan administrative information network		
26	(MAIN)--110.0 FTE POSITIONS		<u>24,460,600</u>
27	GROSS APPROPRIATION	\$	91,205,800
28	Appropriated from:		

1	Interdepartmental grant revenues:	
2	IDG from building occupancy and parking	
3	charges	37,216,000
4	IDG FROM MDCH	235,000
5	IDG from MDNR-game and fish protection fund . . .	181,800
6	IDG FROM MJC	100,000
7	IDG from user fees	1,190,400
8	Federal revenues:	
9	Federal-MESC-administrative fund	556,000
10	Federal funds	34,300
11	Special revenue funds:	
12	Comprehensive transportation fund	48,500
13	Environmental bond fund	70,000
14	MAIN user charges	3,254,200
15	Marine safety fund	25,000
16	Michigan transportation fund	289,400
17	Special revenue, internal service, and	
18	pension trust funds	4,524,900
19	State aeronautics fund	28,500
20	State building authority revenue	287,300
21	State lottery fund	1,000
22	State trunkline fund	715,900
23	Waterways fund	28,400
24	State general fund/general purpose	\$ 42,419,200
25	STATEWIDE APPROPRIATIONS	
26	Child care information and referral services . . .	\$ 360,000
27	Professional development fund-MPES	90,000
28	Professional development fund-UAW	900,000

1	Professional development fund-local 31-M	25,000
2	Severance pay fund-AFSCME	<u>56,300</u>
3	GROSS APPROPRIATION \$	1,431,300
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from employer contributions	1,431,300
7	Special revenue funds:	
8	State general fund/general purpose \$	0
9	SPECIAL PROGRAMS	
10	Full-time equated classified positions	163.0
11	Building occupancy charges-property	
12	management services for executive/legislative	
13	building occupancy \$	2,592,000
14	Environmental administration services--	
15	6.0 FTE positions	1,879,600
16	Grants administration services--	
17	9.0 FTE positions	589,600
18	Office of children's ombudsman--	
19	11.0 FTE positions	988,200
20	Office of drug control policy--13.0 FTE positions	1,019,900
21	Retirement services--124.0 FTE positions	<u>10,317,600</u>
22	GROSS APPROPRIATION \$	17,386,900
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG from MDCH	988,200
26	Federal revenues:	
27	Federal funds	906,900
28	Special revenue funds:	

1	Environmental response fund	1,879,600
2	Pension trust funds	10,317,600
3	Victims' services fund	51,400
4	State general fund/general purpose \$	3,243,200
5	OFFICE OF SERVICES TO THE AGING	
6	Full-time equated classified positions 44.5	
7	Commission (per diem \$50.00) \$	8,300
8	Office of services to the aging administration--	
9	44.5 FTE positions	4,215,500
10	Information system	957,500
11	Community services	21,840,000
12	Nutrition services	24,085,700
13	Senior volunteer services	4,030,900
14	Senior citizen centers staffing and equipment . .	1,140,700
15	Employment assistance	2,632,700
16	DAG commodity supplement	6,978,800
17	Michigan pharmaceutical program	3,321,000
18	Communities first	900
19	Respite care program	<u>2,000,000</u>
20	GROSS APPROPRIATION \$	71,212,000
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDG from MDCH	2,372,500
24	Federal revenues:	
25	DAG-FNS, food distribution	6,978,800
26	DOL-ETA,	2,850,000
27	HHS-OHDS, grants for state and community	
28	services	29,433,700

1	Special revenue funds:	
2	Private funds	125,000
3	Michigan pharmaceutical fund	3,321,000
4	Respite care funds	2,000,000
5	State general fund/general purpose	\$ 24,131,000
6	GRANTS	
7	Justice assistance grants	\$ 5,000,000
8	Anti-drug abuse grants	23,500,000
9	Crime victims' rights services grants	<u>6,199,600</u>
10	GROSS APPROPRIATION	\$ 34,699,600
11	Appropriated from:	
12	Federal revenues:	
13	Federal funds	29,200,000
14	Special revenue funds:	
15	Victims services fund	4,500,100
16	State general fund/general purpose	\$ 999,500
17	DEPARTMENT OF STATE	
18	APPROPRIATIONS SUMMARY:	
19	Full-time equated unclassified positions . . .	6.0
20	Full-time equated classified positions . . .	2,073.0
21	GROSS APPROPRIATION	\$ 158,733,400
22	Interdepartmental grant revenues:	
23	Total interdepartmental grants and	
24	intradepartmental transfers	0
25	ADJUSTED GROSS APPROPRIATION	\$ 158,733,400
26	Federal revenues:	
27	Total federal revenues	895,000
28	Special revenue funds:	

1	Total local revenues	0
2	Total private revenues	884,300
3	Total other state restricted revenues	140,445,500
4	State general fund/general purpose \$	16,508,600
5	EXECUTIVE DIRECTION	
6	Full-time equated classified positions	30.2
7	Secretary of state \$	112,000
8	Unclassified salaries--5.0 FTE positions	416,700
9	Operations--30.2 FTE positions	<u>2,525,200</u>
10	GROSS APPROPRIATION \$	3,053,900
11	Appropriated from:	
12	Special revenue funds:	
13	Auto repair facilities fees	50,000
14	Driver fees	86,300
15	Expedient service fees	22,600
16	Look-up fees	763,000
17	Michigan transportation fund	1,363,300
18	Parking ticket court fines	5,700
19	Personal identification card fees	8,200
20	Reinstatement fees-operator licenses	92,900
21	Vehicle theft prevention fees	28,800
22	State general fund/general purpose \$	633,100
23	DEPARTMENT SERVICES	
24	Full-time equated classified positions	359.8
25	Operations--138.3 FTE positions \$	13,826,700
26	Auto regulation--114.5 FTE positions	6,942,800
27	Data processing--99.0 FTE positions	16,808,400
28	Assigned claims assessments--8.0 FTE positions	<u>571,700</u>

1	GROSS APPROPRIATION	\$	38,149,600
2	Appropriated from:		
3	Special revenue funds:		
4	Auto repair facilities fees		3,944,900
5	Child support clearance fees		44,000
6	Driver fees		945,500
7	Expedient service fees		634,200
8	Look-up fees		8,280,800
9	Michigan transportation fund		18,151,300
10	Parking ticket court fines		101,100
11	Personal identification card fees		71,900
12	Reinstatement fees-operator license		847,300
13	Scrap tire fund		56,200
14	Vehicle theft prevention fees		1,502,400
15	Motor vehicle accident claims fund		122,500
16	Assigned claims assessments		577,400
17	Administrative order processing fee		85,000
18	Marine safety fund		61,200
19	Off road vehicle fees		6,400
20	Snowmobile registration fees		14,700
21	State general fund/general purpose	\$	2,702,800
22	REGULATORY SERVICES		
23	Full-time equated classified positions	93.8	
24	Operations--93.8 FTE positions	\$	<u>6,149,600</u>
25	GROSS APPROPRIATION	\$	6,149,600
26	Appropriated from:		
27	Special revenue funds:		
28	Auto repair facilities fees		55,700

1	Driver fees	488,400
2	Expedient service fees	25,100
3	Look-up fees	1,960,000
4	Michigan transportation fund	2,820,100
5	Parking ticket court fines	6,100
6	Personal identification card fees	28,100
7	Reinstatement fees-operator license	464,800
8	Vehicle theft prevention fees	32,000
9	State general fund/general purpose \$	269,300
10	CUSTOMER DELIVERY SERVICES	
11	Full-time equated classified employees	1,466.1
12	Branch operations--1,040.5 FTE positions \$	63,488,800
13	Central records--406.6 FTE positions	21,756,500
14	Motor carrier services--19.0 FTE positions	1,025,400
15	Commemorative license plates	3,678,000
16	Speciality license plates	2,215,000
17	Olympic center plates	<u>75,700</u>
18	GROSS APPROPRIATION \$	92,239,400
19	Appropriated from:	
20	Special revenue funds:	
21	Auto repair facilities fees	71,300
22	Child support clearance fees	316,000
23	Commercial driver training school fees	14,000
24	Driver fees	7,638,400
25	Expedient service fees	1,280,300
26	Look-up fees	13,041,000
27	Michigan transportation fund	58,926,600
28	Mobile home title fees	355,600

1	Motorcycle safety fees	166,500
2	Olympic center training fund	75,700
3	Parking ticket court fines	1,099,200
4	Personal identification card fees	837,700
5	Reinstatement fees-operator license	2,037,400
6	Vehicle theft prevention fees	160,900
7	Marine safety fund	856,900
8	Off road vehicle fees	92,000
9	Snowmobile permit fees	125,800
10	Snowmobile registration fees	211,000
11	State general fund/general purpose \$	4,933,100
12	ELECTION REGULATION AND DEPARTMENT POLICY AND PLANNING	
13	Full-time equated classified positions 47.5	
14	Election administration--29.5 FTE positions . . . \$	2,124,300
15	Fees to local units	69,800
16	Office of policy and planning--18.0 FTE positions	1,277,400
17	Qualified voter file	<u>1,069,500</u>
18	GROSS APPROPRIATION \$	4,541,000
19	Appropriated from:	
20	Special revenue funds:	
21	Auto repair facilities fees	27,000
22	Driver fees	26,700
23	Expedient service fees	12,200
24	Look-up fees	360,500
25	Michigan transportation fund	768,700
26	Parking ticket court fines	3,000
27	Personal identification card fees	4,300
28	Reinstatement fees-operator license	16,500

1	Vehicle theft prevention fees	15,600
2	State general fund/general purpose \$	3,306,500
3	HISTORICAL PROGRAM	
4	Full-time equated classified positions	75.6
5	Historical administration and services--	
6	65.5 FTE positions \$	4,055,700
7	Federal programs--9.6 FTE positions	895,000
8	Heritage publications	500,000
9	Mann house--.5 FTE positions	50,000
10	Private grants and gifts	<u>834,300</u>
11	GROSS APPROPRIATION \$	6,335,000
12	Appropriated from:	
13	Federal revenues:	
14	DOI-NPS, historic preservation fund	
15	grants-in-aid	750,000
16	NFAH-IMS, institute of museum services	25,000
17	NHPRC-federal	70,000
18	DOC-NOAA, coastal zone management administration .	50,000
19	Special revenue funds:	
20	Private-grants and gifts	834,300
21	Private-Mann house trust fund	50,000
22	Heritage publication fund	500,000
23	State general fund/general purpose \$	4,055,700
24	DEPARTMENTWIDE APPROPRIATIONS	
25	Building occupancy charges-property	
26	management services \$	1,554,200
27	Private rent	6,010,600
28	Workers' compensation	<u>700,100</u>

1	GROSS APPROPRIATION	\$	8,264,900
2	Appropriated from:		
3	Special revenue funds:		
4	Auto repair facilities fees		162,000
5	Driver fees		498,000
6	Expedient service fees		14,800
7	Look-up fees		1,976,200
8	Michigan transportation fund		4,409,200
9	Motorcycle safety fund		59,600
10	Parking ticket court fines		537,000
11	State general fund/general purpose	\$	608,100
12	DEPARTMENT OF TREASURY		
13	APPROPRIATIONS SUMMARY:		
14	Full-time equated unclassified positions . . .	10.0	
15	Full-time equated classified positions . .	1,922.5	
16	GROSS APPROPRIATION	\$	249,568,100
17	Interdepartmental grant revenues:		
18	Total interdepartmental grants and		
19	intradepartmental transfers		8,649,600
20	ADJUSTED GROSS APPROPRIATION	\$	240,918,500
21	Federal revenues:		
22	Total federal revenues		38,967,500
23	Special revenue funds:		
24	Total local revenues		2,309,600
25	Total private revenues		0
26	Total other state restricted revenues		101,175,700
27	State general fund/general purpose	\$	98,465,700
28	EXECUTIVE DIRECTION		

1	Full-time equated unclassified positions . . .	10.0	
2	Full-time equated classified positions . . .	4.0	
3	Unclassified salaries--10.0 FTE positions . . .	\$	559,700
4	Multistate tax commission dues . . .		111,700
5	Office of the director--4.0 FTE positions . . .		<u>365,000</u>
6	GROSS APPROPRIATION . . .	\$	1,036,400
7	Appropriated from:		
8	Special revenue funds:		
9	State lottery fund . . .		76,400
10	Michigan transportation fund . . .		64,900
11	State general fund/general purpose . . .	\$	895,100
12	DEPARTMENTWIDE APPROPRIATIONS		
13	Rent . . .	\$	570,400
14	Travel . . .		1,769,600
15	Building occupancy charges-property		
16	management services . . .		2,216,000
17	Workers' compensation insurance premium . . .		<u>429,800</u>
18	GROSS APPROPRIATION . . .	\$	4,985,800
19	Appropriated from:		
20	Interdepartmental grant revenues:		
21	IDG state agency collection fees . . .		17,500
22	Special revenue funds:		
23	Local-audit charges . . .		79,000
24	Local-equalization study charge-backs . . .		16,000
25	Delinquent property tax administration fund . . .		124,500
26	Delinquent tax collection revenue . . .		2,713,200
27	Michigan transportation fund . . .		298,600
28	Municipal finance fees . . .		11,000

1	State aeronautics fund	2,600
2	Treasury fees	18,500
3	Waterways fund	2,300
4	State general fund/general purpose \$	1,702,600
5	LOCAL GOVERNMENT PROGRAMS	
6	Full-time equated classified positions . . . 103.0	
7	Supervision of the general property tax	
8	law--55.0 FTE positions \$	4,169,900
9	Property tax assessor training--4.0 FTE positions	335,600
10	Local property services--14.5 FTE positions . . .	1,327,300
11	Local finance--29.5 FTE positions	1,808,000
12	State audits of counties	60,000
13	Pari-mutual audits	<u>240,000</u>
14	GROSS APPROPRIATION \$	7,940,800
15	Appropriated from:	
16	Special revenue funds:	
17	Local-assessor training fees	335,600
18	Local-audit charges	979,100
19	Local-equalization study charge-backs	199,900
20	Delinquent property tax administration fund . . .	1,287,800
21	Municipal finance fees	221,900
22	Revenue from local government	600,000
23	State general fund/general purpose \$	4,316,500
24	TAX PROGRAMS	
25	Full-time equated classified positions . . . 930.5	
26	Administration--245.0 FTE positions \$	17,399,800
27	Enforcement--677.5 FTE positions	40,587,200
28	Tobacco tax enforcement--4.0 FTE positions	200,000

1	Home heating assistance	1,600,000
2	Senior prescription drug credit processing	182,500
3	Michigan underground storage tank assurance	
4	fund--4.0 FTE positions	191,400
5	Wage match verification reporting	1,545,000
6	Joint federal/state motor fuel compliance	
7	project	100,000
8	Bottle bill implementation	<u>250,000</u>
9	GROSS APPROPRIATION	\$ 62,055,900
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG from FIA	1,545,000
13	IDG from MDCH	200,000
14	IDG state agency collection fees	282,900
15	IDG-data/collection services fees	250,000
16	IDG-warrant/lien processing fees	1,403,800
17	Federal revenues:	
18	HHS-SSA, low income energy assistance	1,600,000
19	DOT-FHA, intermodal surface transportation	
20	efficiency act	100,000
21	Special revenue funds:	
22	Bottle deposit fund	250,000
23	Delinquent tax collection revenue	38,731,300
24	Escheats revenue	295,700
25	Michigan pharmaceutical	182,500
26	Michigan transportation fund	4,246,800
27	Michigan underground storage tank financial	
28	assurance revenue	191,400

1	State aeronautics fund	36,300
2	Waterways fund	47,900
3	State general fund/general purpose \$	12,692,300
4	MANAGEMENT PROGRAMS	
5	Full-time equated classified positions . . . 387.0	
6	Department services--196.0 FTE positions \$	9,264,600
7	Information technology services--180.0 FTE	
8	Positions	11,691,400
9	Receipt, warrant, and cash processing	3,736,300
10	Fiscal agent--3.0 FTE positions	131,200
11	Child support order offsets--8.0 FTE positions . .	<u>480,800</u>
12	GROSS APPROPRIATION \$	25,304,300
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG-receipt, warrant and cash processing fees . .	3,736,300
16	IDG state agency collection fees	133,200
17	IDG-fiscal agent service fees	131,200
18	IDG-FIA	451,200
19	IDG-user services	498,500
20	Special revenue funds:	
21	Children's trust fund	6,700
22	Delinquent property tax administration fund . . .	17,800
23	Delinquent tax collection revenue	4,588,300
24	Garnishment fees	341,500
25	Michigan transportation fund	1,655,100
26	State aeronautics fund	16,500
27	Treasury fees	144,900
28	Waterways fund	17,500

1	State general fund/general purpose	\$	13,565,600
2	FINANCIAL PROGRAMS		
3	Full-time equated classified positions	296.0	
4	Retirement investments--87.5 FTE positions	\$	7,907,200
5	Deferred compensation -- 18.5 FTE positions		2,724,300
6	Common cash investments and debt management--		
7	9.5 FTE positions		644,400
8	Student financial assistance programs--		
9	180.5 FTE positions		<u>38,898,900</u>
10	GROSS APPROPRIATION	\$	50,174,800
11	Appropriated from:		
12	Federal revenues:		
13	DED-OPSE, federal lenders allowance		11,328,000
14	DED-OPSE, higher education act of 1965,		
15	insured loans		25,939,500
16	Special revenue funds:		
17	School bond fees		214,600
18	Deferred compensation		2,724,300
19	Retirement funds		7,907,200
20	College work study		46,000
21	MI-CASHE fees		354,400
22	Treasury fees		258,200
23	State general fund/general purpose	\$	1,402,600
24	DEBT SERVICE		
25	Water pollution control bond and interest		
26	redemption	\$	5,250,000
27	School bond loan		15,450,000
28	Quality of life bond		<u>43,500,000</u>

1	GROSS APPROPRIATION	\$	64,200,000
2	Appropriated from:		
3	Special revenue funds:		
4	Local-school bond loan repayments by		
5	school districts		700,000
6	State general fund/general purpose	\$	63,500,000
7	GRANTS		
8	Michigan education trust fund challenge grants . .	\$	50,000
9	City of Benton Harbor-enterprise zone		<u>341,000</u>
10	GROSS APPROPRIATION	\$	391,000
11	Appropriated from:		
12	State general fund/general purpose	\$	391,000
13	STATE LOTTERY		
14	Full-time equated unclassified employees . .	202.0	
15	Lottery operations--164.0 FTE positions	\$	12,552,100
16	Promotion and advertising		13,672,000
17	Multi-state lottery contingency		2,400,000
18	Lottery data processing--38.0 FTE positions . . .		<u>4,855,000</u>
19	GROSS APPROPRIATION	\$	33,479,100
20	Appropriated from:		
21	Special revenue funds:		
22	State lottery fund		33,479,100
23	State general fund/general purpose	\$	0
24	Sec. 102. There is hereby appropriated for the departments of		
25	community health, environmental quality, natural resources, state		
26	police, transportation, treasury, the legislative branch, and certain		
27	other state purposes, subject to the conditions set forth in this bill,		
28	for the fiscal year ending September 30, 1997, the following amounts		

1 from the funds identified as follows:

2 LOCAL GOVERNMENT FUNDING

3 APPROPRIATIONS SUMMARY:

4 GROSS APPROPRIATION \$ 2,289,084,700

5 Interdepartmental grant revenues:

6 Total interdepartmental grants and

7 intradepartmental transfers 0

8 ADJUSTED GROSS APPROPRIATION \$ 2,289,084,700

9 Federal revenues:

10 Total federal revenues 0

11 Special revenue funds:

12 Total local revenues 0

13 Total private revenues 0

14 Total other state restricted revenues 2,176,364,800

15 State general fund/general purpose \$ 112,719,900

16 DEPARTMENT OF COMMUNITY HEALTH

17 State local cost sharing 33,512,600

18 GROSS APPROPRIATION \$ 33,512,600

19 Appropriated from:

20 State general fund/general purpose \$ 33,512,600

21 DEPARTMENT OF ENVIRONMENTAL QUALITY

22 Water pollution control revolving fund \$ 17,353,500

23 GROSS APPROPRIATION \$ 17,353,500

24 Appropriated from:

25 State general fund/general purpose \$ 17,353,500

26 LEGISLATIVE BRANCH

27 LIBRARY OF MICHIGAN

28 State aid to libraries \$ 12,934,400

1	Grant to Detroit public library	5,871,600
2	Subregional state aid	249,300
3	Wayne County library for the blind and	
4	physically handicapped	<u>48,700</u>
5	GROSS APPROPRIATION	\$ 19,104,000
6	Appropriated from:	
7	State general fund/general purpose	\$ 19,104,000
8	DEPARTMENT OF NATURAL RESOURCES	
9	Swamp and reverted lands	\$ 7,121,500
10	Purchased land open space payments	7,832,600
11	Commercial forest	<u>2,841,700</u>
12	GROSS APPROPRIATION	\$ 17,795,800
13	Appropriated from:	
14	Game and fish protection fund	\$ 1,669,000
15	Michigan natural resources trust fund	400,000
16	State general fund/general purpose	\$ 15,726,800
17	DEPARTMENT OF STATE POLICE	
18	Secondary road patrol--basic grants	\$ 2,968,900
19	Secondary road patrol--enhanced grants	<u>5,044,100</u>
20	GROSS APPROPRIATION	\$ 8,013,000
21	Appropriated from:	
22	Secondary road patrol and training fund	5,044,100
23	State general fund/general purpose	\$ 2,968,900
24	DEPARTMENT OF TRANSPORTATION	
25	Grants to local programs	\$ 33,000,000
26	County road commission	420,759,200
27	Cities and villages	234,592,200
28	Local bus operating	<u>110,378,800</u>

1	GROSS APPROPRIATION	\$ 798,730,200
2	Appropriated from:	
3	Comprehensive transportation fund	110,378,800
4	State trunkline fund	33,000,000
5	Michigan transportation fund	655,351,400
6	State general fund/general purpose	\$ 0
7	DEPARTMENT OF TREASURY	
8	Grants to counties in lieu of taxes	\$ 50,000
9	Convention facility development distribution . . .	32,000,000
10	Senior citizen cooperative housing tax	
11	exemption program	11,610,100
12	Constitution state general revenue sharing	
13	grants	530,200,000
14	Statutory state general revenue sharing grants . .	785,540,500
15	Health and safety fund grants	23,175,000
16	Tax increment finance authority payments	<u>12,000,000</u>
17	GROSS APPROPRIATION	\$ 1,394,575,600
18	Appropriated from:	
19	Special revenue funds:	
20	Convention facility development	32,000,000
21	Sales tax	530,200,000
22	Personal income tax counties	161,000,000
23	Personal income tax-cities, villages,	
24	and townships	280,355,600
25	Inventory reimbursement	113,800,000
26	Single business tax	229,990,900
27	Health and safety fund	23,175,000
28	State general fund/general purpose	\$ 24,054,100

Sec. 103. There is hereby appropriated for the Michigan Biologic Products Institute, and certain other state purposes, subject to the conditions set forth in this bill, for the fiscal year ending September 30, 1997, the following amounts from the funds identified as follows:

MICHIGAN BIOLOGIC PRODUCTS INSTITUTE

APPROPRIATIONS SUMMARY:

Full-time equated classified positions . . .	130.5	
GROSS APPROPRIATION	\$	16,258,700
Interdepartmental grant revenues:		
Total interdepartmental grants and		
intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	16,258,700
Federal revenues:		
Total federal revenues		1,175,400
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		15,083,300
State general fund/general purpose	\$	0

BIOLOGIC PRODUCTS

Full-time equated classified positions . . .	130.5	
Biologic products administration--56.0 FTE		
positions	\$	3,216,800
Contractual services, supplies, and materials . .		921,800
Biologic products processing--67.0 FTE positions .		11,067,200
Contracts for projects--7.5 FTE positions		<u>1,052,900</u>
GROSS APPROPRIATION	\$	16,258,700

Appropriated from:

1 Federal revenues:

2 Title XXI -- medigra 122,500

3 Other federal revenues 1,052,900

4 Special revenue funds:

5 Biologic products sales and other revenue 14,367,500

6 Red Cross contract and processing revenues 715,800

7 State general fund/general purpose \$ 0

8 GENERAL SECTIONS

9 Sec. 201. (1) Pursuant to section 30 of article IX of the state
 10 constitution of 1963, total state spending from state sources for
 11 fiscal year 1996-97 is estimated at \$2,952,697,100.00 and state
 12 spending from state sources paid to local units is estimated at
 13 \$2,314,439,400.00. The itemized statement below identifies
 14 appropriations from which spending to units of local government will
 15 occur:

16 DEPARTMENT OF MANAGEMENT AND BUDGET

17 Michigan pharmaceutical program \$ 140,000

18 Senior citizen staffing and equipment 1,140,700

19 Respite care program 2,000,000

20 Community services 9,298,000

21 Nutrition services 8,263,000

22 Senior volunteer services 812,200

23 Crime victims services grants 3,240,000

24 Subtotal \$ 24,893,900

25 DEPARTMENT OF STATE

26 Fees to local units 69,800

27 Subtotal \$ 69,800

28 DEPARTMENT OF TREASURY

1	Benton Harbor enterprise zone	341,000
2	Michigan education trust fund challenge grants . .	<u>50,000</u>
3	Subtotal	391,000
4	DEPARTMENT OF COMMUNITY HEALTH	
5	Local public health infrastructure \$	825,300
6	State local cost sharing	<u>32,687,300</u>
7	Subtotal	33,512,600
8	DEPARTMENT OF ENVIRONMENTAL QUALITY	
9	Water pollution control revolving fund \$	<u>17,353,500</u>
10	Subtotal	17,353,500
11	LIBRARY OF MICHIGAN	
12	State aid to libraries \$	12,934,400
13	Grant to Detroit public library	5,871,600
14	Subregional state aid	249,300
15	Wayne County library for the blind and	
16	physically handicapped	<u>48,700</u>
17	Subtotal	19,104,000
18	DEPARTMENT OF NATURAL RESOURCES	
19	Swamp and reverted lands \$	7,121,500
20	Purchased land open space payments	7,832,600
21	Commercial forest	<u>2,841,700</u>
22	Subtotal	17,795,800
23	DEPARTMENT OF STATE POLICE	
24	Secondary road patrol--basic grants \$	2,968,900
25	Secondary road patrol--enhanced grants	<u>5,044,100</u>
26	Subtotal	8,013,000
27	DEPARTMENT OF TRANSPORTATION	
28	Grants to local programs \$	33,000,000

1	County road commission	420,759,200
2	Cities and villages	234,592,200
3	Local bus operating	<u>110,378,800</u>
4	Subtotal	798,730,200
5	DEPARTMENT OF TREASURY	
6	Grants to counties in lieu of taxes \$	50,000
7	Convention facility development distribution . . .	32,000,000
8	Senior citizen cooperative housing tax	
9	exemption program	11,610,100
10	Constitution state general revenue sharing	
11	grants	530,200,000
12	Statutory state general revenue sharing grants . .	785,540,500
13	Health and safety fund grants	23,175,000
14	Tax increment finance authority payments	<u>12,000,000</u>
15	Subtotal	1,394,575,600
16	TOTAL \$	2,314,439,400

17 (2) If it appears to the principal executive officer of a
 18 department or branch that state spending to local units of government
 19 will be less than the amount that was projected to be expended under
 20 subsection (1), the principal executive officer shall immediately give
 21 notice of the approximate shortfall to the department of management and
 22 budget.

23 Sec. 202. The expenditures and funding sources authorized under this
 24 bill are subject to the management and budget act, Act No. 431 of the
 25 Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan
 26 Compiled Laws.

27 Sec. 203. (1) Beginning October 1, 1996, there is a hiring freeze
 28 imposed on the state classified civil service. State departments and
 29 agencies are prohibited from hiring any new full-time state classified

1 civil service employees or prohibited from filling any vacant state
2 classified civil service positions. This hiring freeze does not apply
3 to internal transfers of classified employees from 1 position to
4 another within a department or to positions that are 80% or more
5 federal or restricted funds.

6 (2) The director of the department of management and budget shall
7 grant exceptions to this hiring freeze when the director believes that
8 the hiring freeze will result in the state department or agency being
9 unable to deliver basic services. The director of the department of
10 management and budget shall report by the fifteenth of each month to
11 the chairpersons of the senate and house appropriations committees the
12 number of exclusions to the hiring freeze approved during the previous
13 month and the justification for the exclusion.

14 Sec. 204. The department of civil service shall bill departments
15 and/or agencies at the end of the first fiscal quarter for the 1%
16 charges authorized by section 5 of article XI of the state constitution
17 of 1963. Payments shall be made for the total amount of the billing by
18 the end of the second fiscal quarter.

19 Sec. 205.(1) Departments and state agencies that receive funds
20 under this bill may receive and expend federal funds for purposes
21 allowed by the federal government and these funds are appropriated, if
22 the funds are provided as block grants or other similar replacements
23 for or consolidations of prior federal funding sources.

24 (2) Departments and state agencies may use the funds described in
25 subsection (1) to continue existing programs and shall not establish
26 new programs utilizing these funds unless the legislature has enacted
27 modifications to the existing program or enacted a new program.

28 Sec. 206. As used in appropriation bills:

29 (a) "AFSCME" means association of federal, state, county, and

1 municipal employees.

2 (b) "COBRA" means the consolidated omnibus budget reconciliation
3 act.

4 (c) "COM" means the United States department of commerce.

5 (d) "COM-EDA" means the COM economic development administration.

6 (e) "DAG" means the United States department of agriculture.

7 (f) "DAG-FNS" means the United States department of agriculture,
8 food and nutrition services.

9 (g) "DED" means the United States department of education.

10 (h) "DED-OERI" means the DED office of educational research and
11 improvement.

12 (i) "DED-OPSE" means the DED office of postsecondary education.

13 (j) "DOC" means the United States department of commerce.

14 (k) "DOC-NOAA" means the DOC national oceanic and atmospheric
15 administration.

16 (l) "DOE" means the United States department of energy.

17 (m) "DOI" means the United States department of the interior.

18 (n) "DOI-NHPRC" means the DOI national historical publications and
19 records commission.

20 (o) "DOI-NPS" means the DOI national park service.

21 (p) "DOJ" means the United States department of justice.

22 (q) "DOJ-BJA" means the DOJ bureau of justice assistance.

23 (r) "DOL" means the United States department of labor.

24 (s) "DOL-ETA" means the DOL employment and training act.

25 (t) "DOL-OSHA" means the DOL occupational safety and health
26 administration.

27 (u) "DOT" means the United States department of transportation.

28 (v) "DOT-FHA" means the DOT federal highway administration.

29 (w) "DOT-NHTSA" means the DOT national highway traffic safety

1 administration.

2 (x) "EEOC" means the equal employment opportunity commission.

3 (y) "EPA" means the environmental protection agency.

4 (z) "FIA" means the family independence agency.

5 (aa) "FTE" means full-time equated position.

6 (bb) "HHS" means the United States department of health and human
7 services.

8 (cc) "HHS-ACF" means the HHS administration for children and
9 families.

10 (dd) "HHS-HCFA" means the HHS health care financing administration.

11 (ee) "HHS-HRA" means the HHS health resources agency.

12 (ff) "HHS-OHDS" means the HHS office of human development services.

13 (gg) "HHS-OS" means the HHS office of the secretary.

14 (hh) "HHS-PHS-I" means the HHS public health service--I.

15 (ii) "HHS-SSA" means the HHS social security administration.

16 (jj) "HUD" means the United States department of housing and urban
17 development.

18 (kk) "IDG" means interdepartmental grant.

19 (ll) "IDT" means intradepartmental transfer.

20 (mm) "LSCA" means the federal library services and construction
21 act.

22 (nn) "LUCI" means the local unit computer information.

23 (oo) "MAIN" means the Michigan administrative information network.

24 (pp) "MDCH" means the Michigan department of community health.

25 (qq) "MDCOM" means the Michigan department of commerce.

26 (rr) "MDCS" means the Michigan department of civil service.

27 (ss) "MDMB" means the Michigan department of management and budget.

28 (tt) "MDNR" means the Michigan department of natural resources.

29 (uu) "MDOT" means the Michigan department of transportation.

(vv) "MDSP" means the Michigan department of state police.

(ww) "MESC" means the Michigan employment security commission.

(xx) "MJC" means the Michigan jobs commission.

(yy) "MI-CASHE" means the Michigan college aid sources for higher education.

(zz) "Michigan transportation fund" means the Michigan transportation fund created by section 10 of Act No. 51 of the Public Acts of 1951, being section 247.660 of the Michigan Compiled Laws.

(aaa) "MPES" means the Michigan professional employees society.

(bbb) "MSC" means management, supervisory, and confidential.

(ccc) "MSEA" means the Michigan state employees association.

(ddd) "MUSTFA" means the Michigan underground storage tank financial assurance.

(eee) "NFAH" means the national foundation on the arts and the humanities.

(fff) "NFAH-IMS" means the NFAH institute museum services.

(ggg) "NFAH-NEA" means the NFAH national endowment for the arts.

(hhh) "NSF" means the national science foundation.

(iii) "OASI" means the old age survivor's insurance.

(jjj) "OPM" means the office of personnel management.

(kkk) "PACC" means the prosecuting attorneys coordinating council.

(lll) "UAW" means the united auto workers.

(mmm) "WIC" means women, infants, and children.

Sec. 207. (1) Pursuant to section 61 of the Michigan campaign finance act, Act No. 388 of the Public Acts of 1976, being section 169.261 of the Michigan Compiled Laws, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for tax year 1996. Except as otherwise provided in this subsection, the amount appropriated shall not revert to the general

fund and shall remain in the state campaign fund. Any amounts remaining in the state campaign fund in excess of \$10,000,000.00 on December 31, 1998 shall revert to the general fund.

Sec. 208. Pursuant to the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws, that provides for a countercyclical budget and economic stabilization fund, there is appropriated into the countercyclical budget and economic stabilization fund, the sum of \$0.0 million determined as follows:

	1994	1995
Michigan personal income (millions) . . .	\$210,865	\$225,415
Less: transfer payments	35,942	38,710
Subtotal	\$174,923	\$186,705
Divided by: Detroit CPI for 12 months		
Ending June 30 (1982 = 1.00)	1.419	1.486
Equals: Real adjusted Michigan		
Personal income	\$123,272	\$125,669
Percentage change		1.99
Percentage change in excess of 2%		0.0
Multiplied by: Estimated gf/gp revenue		
In FY 1994-95 (millions)		8,381.9
Equals: Appropriation to countercyclical budget		
And economic stabilization fund for the fiscal		
year ending September 30, 1997		\$0.0

Sec. 209. (1) The amounts appropriated from 1 fund to another fund shall be authorized pursuant to annual appropriations within the departments responsible for each fund's appropriations.

(2) The amounts appropriated from 1 fund to another fund shall be authorized pursuant to annual appropriations within the legislative

1 branch.

2 DEPARTMENT OF ATTORNEY GENERAL

3 Sec. 301. (1) in addition to the funds appropriated in section 101,
4 there is appropriated an amount not to exceed \$750,000.00 for federal
5 contingency funds. These funds are not available for expenditure until
6 they have been transferred to another line item in this act pursuant to
7 section 393(2) of the management and budget act, Act No. 431 of the
8 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
9 Laws.

10 (2) In addition to the funds appropriated in section 101, there is
11 appropriated an amount not to exceed \$500,000.00 for state restricted
12 contingency funds. These funds are not available for expenditure until
13 they have been transferred to another line item in this act pursuant to
14 section 393(2) of the management and budget act, Act No. 431 of the
15 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
16 Laws.

17 Sec. 302. (1) The attorney general shall perform all legal
18 services, including representation before courts and administrative
19 agencies rendering legal opinions and providing legal advice to a
20 principal executive department or state agency. A principal executive
21 department or state agency shall not employ nor enter into a contract
22 with any other person for services described in this section.

23 (2) The attorney general shall defend judges of all state courts if
24 a claim is made or a civil action is commenced for injuries to persons
25 or property caused by the judge through the performance of the judge's
26 duties while acting within the scope of his or her authority as a
27 judge.

28 Sec. 303. The attorney general may sell copies of the biennial
29 report in excess of the 500 copies that the attorney general may

1 distribute on a gratis basis. The attorney general shall sell copies of
2 the report at not less than the actual cost of the report and shall
3 deposit the money received into the general fund.

4 Sec. 304. The department of attorney general has retained the
5 responsibility for legal representation for state of Michigan state
6 employee workers disability compensation cases handled by the accident
7 fund company. The accident fund company revenue appropriation in
8 section 101 is to be satisfied by billings from the department of
9 attorney general to the accident fund company for the actual costs of
10 legal representation, including salaries and support costs.

11 **DEPARTMENT OF CIVIL RIGHTS**

12 Sec. 401. (1) In addition to the funds appropriated in section 101,
13 there is appropriated an amount not to exceed \$500,000.00 for federal
14 contingency funds. These funds are not available for expenditure until
15 they have been transferred to another line item in this act pursuant to
16 section 393(2) of the management and budget act, Act No. 431 of the
17 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
18 Laws.

19 Sec. 402. (1) In addition to the appropriations contained in
20 section 101, the department of civil rights may receive and expend
21 funds from local or private sources for all of the following purposes:

22 (a) Developing and presenting training for employers on equal
23 employment opportunity law and procedures.

24 (b) The publication and sale of civil rights related informational
25 material.

26 (c) The provision of copy material made available under freedom of
27 information requests.

28 (d) Other copy fees, subpoena fees, and witness fees.

29 (2) The department of civil rights shall annually report to the

1 department of management and budget, to the house of representatives
2 and senate standing committees on appropriations, and to the house and
3 senate fiscal agencies the amount of funds received and expended for
4 purposes authorized under this section.

5 Sec. 403. The department of civil rights may contract with local
6 units of government to review equal employment opportunity compliance
7 of potential contractors and may charge for and expend amounts received
8 from local units of government for the purpose of developing and
9 providing these contractual services.

10 DEPARTMENT OF CIVIL SERVICE

11 Sec. 501. (1) In addition to the funds appropriated in section 101,
12 there is appropriated an amount not to exceed \$500,000.00 for federal
13 contingency funds. These funds are not available for expenditure until
14 they have been transferred to another line item in this act pursuant to
15 section 393(2) of the management and budget act, Act No. 431 of the
16 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
17 Laws.

18 (2) In addition to the funds appropriated in section 101, there is
19 appropriated an amount not to exceed \$710,000.00 for state restricted
20 contingency funds. These funds are not available for expenditure until
21 they have been transferred to another line item in this act pursuant to
22 section 393(2) of the management and budget act, Act No. 431 of the
23 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
24 Laws.

25 (3) In addition to the funds appropriated in section 101, there is
26 appropriated an amount not to exceed \$100,000.00 for local and private
27 contingency funds. These funds are not available for expenditure until
28 they have been transferred to another line item in this act pursuant to
29 section 393(2) of the management and budget act, Act No. 431 of the

1 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
2 Laws.

3 Sec. 502 (1) All restricted funds shall be assessed a sum not less
4 than 1% of the total aggregate payroll paid from those funds for
5 financing the department of civil service on the basis of actual 1%
6 restricted sources and programs total aggregate payroll of the
7 classified service for the preceding fiscal year (fiscal year 1996) in
8 accordance with the 1963 constitutional provision, article 11, section
9 5. This includes but is not limited to restricted funds appropriated
10 in section 101 of any appropriations bill. Unexpended 1% appropriated
11 funds shall be returned to each 1% fund source at the end of the fiscal
12 year.

13 (2) The 1% financing from restricted sources and programs shall be
14 credited to the department of civil service by the end of the second
15 fiscal quarter.

16 **LEGISLATIVE AUDITOR GENERAL**

17 Sec. 601. Pursuant to section 53 of article IV of the state
18 constitution of 1963, the auditor general shall conduct audits of the
19 judicial branch. The audits may include the supreme court and its
20 administrative units, the court of appeals, and trial courts.

21 Sec. 602. (1) The auditor general shall take all reasonable steps
22 to ensure that certified minority, women, and handicapper-owned and
23 operated accounting firms participate in the audits of the books,
24 accounts, and financial affairs of each principal executive department,
25 branch, institution, agency, and office of this state.

26 (2) The auditor general shall strongly encourage firms with which
27 it contracts to perform audits of the principal executive departments
28 and state agencies to subcontract with certified minority, women, and
29 handicapper-owned and operated accounting firms.

(3) The auditor general shall compile an annual report regarding the number of contracts entered into with certified minority, women, and handicapper-owned and operated accounting firms. The auditor general shall deliver the report to the house and senate appropriations subcommittees on general government by November 1 of each year.

Sec. 603. (1) From the funds appropriated in section 101 to the legislative branch, office of the auditor general, there is appropriated the amounts necessary for the auditing of school district financial and pupil accounting records utilized for state school aid distributions. The office of the auditor general may conduct audits under this section on a contractual basis.

(2) The office of the auditor general shall establish an audit schedule and auditing guidelines that are in compliance with rules promulgated pursuant to the state school aid act of 1979, Act No. 94 of the Public Acts of 1979, being sections 388.1601 to 388.1772 of the Michigan Compiled Laws, and other applicable state and federal statutes. The office of the auditor general shall continue to perform an oversight function of the state aid membership and the department of education's pupil accounting desk audits. The department of education shall cooperate in the audit process to complete the department of education's annual pupil accounting desk audits, to determine the need for additional random audits and annual follow-up audits of school districts that had problems in prior audits.

(3) The office of the auditor general shall submit a report for the fiscal year ending September 30, 1997 to the department of education, the department of management and budget, and the house of representatives and senate standing committees on appropriations on or before December 31, 1997. The report shall state the names of the contractors, the contract cost, the dollar amount of audit citations

1 for each audit, and other pertinent information relating to the
2 determination of whether this audit function should be continued.

3 **LEGISLATURE**

4 Sec. 621. The senate, the house of representatives, or an agency
5 within the legislative branch may receive, expend, and transfer funds
6 in addition to those authorized in section 101.

7 Sec. 622. (1) Funds appropriated in section 101 to an entity within
8 the legislative branch shall not be expended or transferred to another
9 account without written approval of the authorized agent of the
10 legislative entity. If the authorized agent of the legislative entity
11 notifies the department of management and budget of its approval of an
12 expenditure or transfer, the department of management and budget shall
13 immediately make the expenditure or transfer. The authorized
14 legislative entity agency shall be designated by the speaker of the
15 house for house entities, the senate majority leader for senate
16 entities, and the legislative council for library of Michigan and
17 legislative council entities.

18 (2) Funds appropriated within the legislative branch, to a
19 legislative council or library of Michigan component, shall not be
20 expended by any agency or other subgroup included in that component
21 without the approval of the legislative council.

22 Sec. 623. The senate may charge rent and assess charges for utility
23 costs. The amounts received for rent charges and utility assessments
24 are appropriated to the senate for the renovation, operation, and
25 maintenance of the Farnum building and adjoining property.

26 Sec. 624. (1) The appropriation in section 101 to the legislative
27 branch includes \$36,300.00 for the house fiscal agency and \$36,300.00
28 for the senate fiscal agency and the appropriation in section 101 to
29 the department of treasury includes: \$39,150.00 for the office of

1 revenue and tax analysis as direct grants to the university of Michigan
2 economics department. The purpose of these grants is to assist in the
3 further development and refinement of a state economic forecasting
4 model.

5 (2) Payment of the grants to the university of Michigan economics
6 department under subsection (1) is contingent upon successful
7 negotiation of a state contract acceptable to the university of
8 Michigan, the house and senate fiscal agencies, and the department of
9 treasury. Included in the contract shall be stipulations regarding
10 future refinement of the model, steps to improve its usefulness to the
11 legislature, and a workable program to allow the legislature and the
12 department of management and budget to modify the inputs to the model
13 and, thereby, develop alternative forecasts of the state economy and
14 estimates of state tax revenues.

15 (3) The grants provided for in subsection (1) shall be allocated in
16 total as appropriated, excluding the application of administrative
17 overhead costs.

18 Sec. 625. (1) The appropriation in section 101 to the legislative
19 branch, legislative council, includes funds to operate the legislative
20 parking facilities in the capitol area. The legislative council shall
21 establish rules relative to the operation of the legislative parking
22 facilities.

23 (2) The legislative council shall collect a fee from state
24 employees and the general public using certain legislative parking
25 facilities. The money received from the parking fees shall be
26 allocated by the legislative council.

27 Sec. 626. The appropriation in section 101 to the legislative
28 branch, legislative council, for publication of the Michigan manual is
29 considered a work project account. The unexpended portion remaining on

1 September 30 shall not lapse and shall be carried forward into the
2 subsequent fiscal year for use in paying the associated biennial costs
3 of publication of the Michigan manual.

4 Sec. 627. The appropriation in section 101 to the legislative
5 branch, for property management, is considered a work project account.
6 The unexpended portion remaining on September 30 shall not lapse and
7 shall be carried forward into the subsequent fiscal year for the use
8 for which it was intended.

9 Sec. 628. In addition to funds appropriated in section 101, the
10 Michigan capitol committee publications account may accept
11 contributions, gifts, bequests, devises, grants, and donations. Those
12 funds that are not expended in the fiscal year ending September 30
13 shall not lapse at the close of the fiscal year and shall be carried
14 forward for expenditure in the following fiscal years.

15 Sec. 629. Funds appropriated in section 101 for the legislative
16 session integration system shall be used to support technology
17 improvements for integration of legislative functions performed by the
18 senate, house of representatives, fiscal agencies, and the legislative
19 service bureau and to provide greater access to the public regarding
20 legislative services. These funds are designated as a work project and
21 shall not lapse at the end for the fiscal year, and shall continue to
22 be available for expenditure until the project has been completed. The
23 total cost is estimated at \$5,700,000.00, and the tentative completion
24 date is September 30, 1997.

25 **LIBRARY OF MICHIGAN**

26 Sec. 651. In addition to funds appropriated in section 101, the
27 library of Michigan may accept contributions, gifts, bequests, devises,
28 user fees, grants, and donations. Those funds that are not expended in
29 the current fiscal year shall not lapse at the close of the fiscal year

1 and may be carried over by the library of Michigan for expenditure in
2 the following fiscal years.

3 Sec. 652. (1) The Michigan library and historical center facility
4 may be used for special events by private groups or individuals when
5 portions of the facility are not being used for public purposes. The
6 legislative council shall establish procedures for use, including funds
7 to be collected for these purposes. The legislative council shall
8 deposit funds collected for such use from private groups and
9 individuals in the special events account previously created for that
10 purpose by section 711 of Act No. 191 of the Public Acts of 1993.

11 (2) The Michigan library and historical center special events
12 account previously created in the state treasury by section 711 of Act
13 No. 191 of the Public Acts of 1993 shall be maintained and administered
14 by the legislative council.

15 (3) The Michigan library and historical center special events
16 account shall be used to pay for staff costs and maintenance of the
17 Michigan library and historical center for special events described in
18 subsection (1) and for other purposes as determined by the legislative
19 council.

20 (4) The secretary of state and the library of Michigan may
21 interaccount to the Michigan library and historical center special
22 events account their costs for providing services to special event
23 users.

24 **DEPARTMENT OF MANAGEMENT AND BUDGET**

25 Sec. 701. (a) In addition to the funds appropriated in section 101,
26 there is appropriated an amount not to exceed \$2,000,000.00 for federal
27 contingency funds. These funds are not available for expenditure until
28 they have been transferred to another line item in this act pursuant to
29 section 393(2) of the management and budget act, Act No. 431 of the

1 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
2 Laws.

3 (b) In addition to the funds appropriated in section 101, there is
4 appropriated an amount not to exceed \$3,000,000.00 for state restricted
5 contingency funds. These funds are not available for expenditure until
6 they have been transferred to another line item in this act pursuant to
7 section 393(2) of the management and budget act, Act No. 431 of the
8 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
9 Laws.

10 (c) In addition to the funds appropriated in section 101, there is
11 appropriated an amount not to exceed \$6,000.00 for local and private
12 contingency funds. These funds are not available for expenditure until
13 they have been transferred to another line item in this act pursuant to
14 section 393(2) of the management and budget act, Act No. 431 of the
15 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
16 Laws.

17 Sec. 702. Proceeds in excess of necessary costs incurred in the
18 conduct of transfers or auctions of state surplus, salvage, or scrap
19 property made pursuant to section 267 of the management and budget act,
20 Act No. 431 of the Public Acts of 1984, being section 18.1267 of the
21 Michigan Compiled Laws, are appropriated to the department of
22 management and budget for the purpose of offsetting costs incurred in
23 the acquisition and distribution of federal surplus property.

24 Sec. 703. The department of management and budget may receive and
25 expend funds in addition to those authorized in section 101 for
26 conducting training and orientation workshops and seminars that are
27 consistent with the programmatic mission of the individual unit
28 sponsoring or coordinating the program.

29 Sec. 704. (1) The department of management and budget may receive

1 and expend funds in addition to those authorized by section 101 for
2 maintenance and operation services provided specifically to other
3 principal executive departments or state agencies or the legislative
4 branch or provided in connection with facilities transferred to the
5 operational jurisdiction of the department of management and budget.

6 (2) The department of management and budget may receive and expend
7 funds in addition to those authorized by section 101 for real estate
8 division services and in-house architectural design services provided
9 specifically to other principal executive departments or state agencies
10 or the legislative branch.

11 (3) The department of management and budget may receive and expend
12 funds in addition to those authorized in section 101 for mail pickup
13 and delivery services provided specifically to other principal
14 executive departments and state agencies or the legislative branch.

15 (4) The department of management and budget may receive and expend
16 funds in addition to those authorized in section 101 for purchasing
17 services provided specifically to other principal executive departments
18 and state agencies or the legislative branch.

19 Sec. 705. The department of management and budget may enter into
20 agreements to supply census and census-related information and
21 technical services to other principal executive departments, state
22 agencies, local units of government, and other organizations. The
23 department of management and budget may receive and expend money in
24 addition to that authorized in section 101 for providing information
25 and technical services publications, maps, and other census-related
26 products. The department of management and budget may expend amounts
27 received for salaries, supplies, and equipment necessary to provide
28 informational products and technical services.

29 Sec. 706. (1) The appropriation in section 101 to the department of

1 management and budget, for statewide appropriations from employer
2 contributions, represents amounts included within the various
3 appropriations for longevity and insurance, whether appropriated as a
4 single line item or commingled with program line items, throughout
5 state government for the current fiscal year for purposes of funding
6 the child care information and referral services, severance pay funds,
7 and professional development funds included within statewide
8 appropriations. Deposits against the interdepartmental grant from
9 employer contributions shall be made from assessments levied against
10 the longevity and insurance appropriations during the current fiscal
11 year in a manner prescribed by the department of management and budget.
12 Any deposits made under this subsection and any unencumbered funds may
13 be carried forward into the succeeding fiscal years.

14 (2) From the amount appropriated in section 101 to the department
15 of management and budget for professional development funds and child
16 care information and referral services, the department of management
17 and budget may expend funds for staff support associated with
18 administration of the professional development funds and child care
19 information and referral services in amounts as may be specified in
20 joint labor/management agreements.

21 (3) In addition to the amounts appropriated in section 101 for
22 severance pay funds, the department of management and budget may
23 receive and expend funds from other state agencies for staff support
24 associated with the administration of these funds.

25 (4) In addition to the amounts appropriated in section 101 to the
26 department of management and budget, for statewide appropriations from
27 employer contributions, the department of management and budget may
28 receive and expend funds in such additional amounts as may be specified
29 in joint labor/management agreements in the same manner and subject to

1 the same conditions as prescribed in subsections (1), (2), and (3).

2 Sec. 707. To the extent a specific appropriation is required for a
3 detail source of financing included in section 101 for the department
4 of management and budget appropriations financed from special revenue
5 and internal service and pension trust funds, or MAIN user charges,
6 such specific amounts are hereby appropriated in amounts not to exceed
7 the aggregate amount appropriated in section 101.

8 Sec. 708. From the amount appropriated in section 101 to the
9 department of management and budget, for departmentwide services, the
10 department of management and budget may expend funds for staff salaries
11 and fringe benefits for continued operation of the automated retirement
12 management system.

13 Sec. 709. The per diem amounts authorized for the following boards
14 within the department of management and budget are as follows:

15	(a) Crime victims compensation board	\$ 100.00
16	(b) Judges retirement board	35.00
17	(c) Public school employees retirement board	35.00
18	(d) State employees retirement board	35.00
19	(e) State police retirement board	35.00

20 Sec. 710. The department of management and budget may receive and
21 expend funds from the environmental response fund in addition to those
22 authorized in section 101 for the purpose of carrying out the duties
23 and responsibilities specified in sections 20121, 20122, 20123, and
24 20125 of the natural resources and environmental protection act, Act
25 No. 451 of the Public Acts of 1994, being sections 324.20121,
26 324.20122, 324.20123, and 324.20125 of the Michigan Compiled Laws, as
27 amended.

28 Sec. 711. In addition to the amounts appropriated in section 101
29 to the department of management and budget, the department may receive

1 and expend funds from other principal executive departments and state
2 agencies for purposes of implementing donated annual leave and
3 administrative leave bank transfer provisions as may be specified in
4 joint labor/management agreements. The amounts may also be transferred
5 to other principal executive departments and state agencies pursuant to
6 the joint agreement and any amounts transferred under the joint
7 agreement are authorized for receipt and expenditure by the receiving
8 principal executive department or state agency. Any amounts received by
9 the department of management and budget pursuant to this section and
10 intended, pursuant to the joint labor/management agreements, to be
11 available for use beyond the close of the fiscal year are considered
12 work project appropriations and any unencumbered funds may be carried
13 forward into the immediately succeeding fiscal year.

14 Sec. 712. (1) The appropriation in section 101 for MAIN shall be
15 funded by proportionate charges assessed against the respective state
16 funds benefiting from this project in the amounts determined by the
17 department.

18 (2) From the amount appropriated in section 101 for MAIN, the
19 department may expend funds for staff support necessary for developing
20 and implementing the system.

21 Sec. 713. The legislature shall have access to all historical and
22 current data contained within MAIN pertaining to state departments.
23 State departments shall have access to all historical and current data
24 contained within MAIN.

25 Sec. 714. The department of management and budget may receive and
26 expend local funds in addition to those authorized in section 101 for
27 administration of multiple employee classifications and nonstandard
28 benefits for municipalities participating in the municipal employees
29 retirement system established by the municipal employees retirement act

1 of 1994, Act No. 427 of the Public Acts of 1984, being sections 38.1501
2 to 38.1556 of the Michigan Compiled Laws.

3 Sec. 715. (1) Deposits against the interdepartmental grant from
4 building occupancy and parking charges appropriated in section 101
5 shall be collected, in part, from state agencies based on estimated
6 costs associated with maintenance and operation of buildings managed by
7 the department of management and budget. To the extent excess revenues
8 are collected due to estimates of building occupancy charges exceeding
9 actual costs, such excess revenues may be carried forward into
10 succeeding fiscal years for the purpose of returning funds to state
11 agencies.

12 (2) Appropriations in section 101 to the department of management
13 and budget, for management and budget services from building occupancy
14 charges and parking charges, may be increased for purposes of returning
15 excess revenue collected to state agencies.

16 Sec. 716. In addition to the funds appropriated to the department
17 of management and budget, retirement services, in section 101, there is
18 appropriated an amount from pension trust funds sufficient to continue
19 office of retirement systems operations through and including the
20 effective dates of the transfers of the municipal employees retirement
21 system and the michigan public school employees retirement system from
22 state government to public corporations.

23 **OFFICE OF SERVICES TO THE AGING**

24 Sec. 750. (a) In addition to the funds appropriated in section 101,
25 there is appropriated an amount not to exceed \$1,000,000.00 for federal
26 contingency funds. These funds are not available for expenditure until
27 they have been transferred to another line item in this act pursuant to
28 section 393(2) of the management and budget act, Act No. 431 of the
29 Public Acts of 1984, being section 18.1393 of the Michigan Compiled

1 Laws.

2 (b) In addition to the funds appropriated in section 101, there is
3 appropriated an amount not to exceed \$500,000.00 for state restricted
4 contingency funds. These funds are not available for expenditure until
5 they have been transferred to another line item in this act pursuant to
6 section 393(2) of the management and budget act, Act No. 431 of the
7 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
8 Laws.

9 (c) In addition to the funds appropriated in section 101, there is
10 appropriated an amount not to exceed \$250,000.00 for local and private
11 contingency funds. These funds are not available for expenditure until
12 they have been transferred to another line item in this act pursuant to
13 section 393(2) of the management and budget act, Act No. 431 of the
14 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
15 Laws.

16 Sec. 751. The office of services to the aging is authorized to
17 transfer funds from other accounts in section 101 into the communities
18 first projects line item in order to support any pilot projects. A
19 transfer under this section is subject to section 393(2) of the
20 management and budget act, Act No. 431 of the Public Acts of 1984,
21 being section 18.1393 of the Michigan Compiled Laws.

22 Sec. 752. The appropriation in section 101 to the office of
23 services to the aging, for community and nutrition services and home
24 services, shall be restricted to eligible individuals at least 60 years
25 of age who fail to qualify for home care services under title XVIII,
26 XIX, or XX of the social security act, chapter 531, 49 Stat. 620.

27 Sec. 753. (1) Of the amount appropriated in section 101 to the
28 office of services to the aging for community services appropriation,
29 sufficient funds shall be allocated to the fund statewide care

1 management or case coordination projects in the following regions:

2	Region 1A	\$ 600,000
3	Region 1B	720,000
4	Region 1c	420,000
5	Region 2	180,000
6	Region 3	300,000
7	Region 4	180,000
8	Region 5	300,000
9	Region 6	180,000
10	Region 7	360,000
11	Region 8	360,000
12	Region 9	360,000
13	Region 10	360,000
14	Region 11	360,000
15	Region 14	180,000

16 (2) The office of services to the aging shall provide a report to
 17 the senate and house appropriations subcommittees on general government
 18 by November 1, 1996, summarizing the accomplishments of each program in
 19 the 1995-96 fiscal year.

20 (3) In addition to new areas covered by the new funds appropriated
 21 in section 101 to provide statewide coverage, existing projects shall
 22 continue to receive funding unless there is a demonstrated lack of good
 23 management as determined by the office of services to the aging.

24 Sec. 754. (1) The office of services to the aging may receive and
 25 expend funds in addition to those authorized in section 101 for the
 26 additional purposes described in this section.

27 (2) The office of services to the aging may establish and collect
 28 fees for publications, videos, and related materials. Collected fees
 29 shall be used to pay for the printing and mailing costs of the

1 publications, videos, and related materials, which costs shall not
2 exceed the revenues collected.

3 (3) The office of services to the aging shall report to the house
4 of representatives and senate standing committees on appropriations and
5 the house and senate fiscal agencies the status, use, and results of
6 the revenue collected on April 30 and December 30. Money appropriated
7 in section 101 for the Michigan pharmaceutical program shall be used to
8 purchase generic medicine when available and medically practicable.

9 Sec. 755. (1) Of the appropriation in section 101 to the office of
10 services to the aging, nutrition services, \$2,350,000.00 shall be
11 distributed to regions, per formula, for the home delivered meals
12 program.

13 (2) The office of services to the aging shall require each region
14 to report home delivered meals waiting lists based upon standard
15 criteria. Determining criteria shall include all of the following:

16 (a) The recipient's degree of frailty.

17 (b) The recipient's inability to prepare his or her own meals
18 safely.

19 (c) Whether the recipient has another care provider available.

20 (d) Any other qualifications normally necessary for the recipient
21 to receive home delivered meals.

22 Sec. 756. The office of services to the aging may receive and
23 expend fees for the provision of day care, care management, and respite
24 care. The office of services to the aging shall base fees on a sliding
25 scale taking into consideration client income. The office of services
26 to the aging shall use the fees to expand services.

27 Sec. 757. The office of services to the aging may receive and
28 expend medicaid funds for care management services.

29 Sec. 758. From section 101 of this act, an amount equal to the

1 appropriations from the older Michiganians pharmaceutical assistance
2 fund for the departments of treasury and management and budget in
3 section 101 is appropriated from use tax revenue to the older
4 Michiganians pharmaceutical assistance fund.

5 **DEPARTMENT OF STATE**

6 Sec. 800. (1) In addition to the funds appropriated in section 101,
7 there is appropriated an amount not to exceed \$500,000.00 for federal
8 contingency funds. These funds are not available for expenditure until
9 they have been transferred to another line item in this act pursuant to
10 section 393(2) of the management and budget act, Act No. 431 of the
11 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
12 Laws.

13 (2) In addition to the funds appropriated in section 101, there is
14 appropriated an amount not to exceed \$6,900,000.00 for state restricted
15 contingency funds. These funds are not available for expenditure until
16 they have been transferred to another line item in this act pursuant to
17 section 393(2) of the management and budget act, Act No. 431 of the
18 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
19 Laws.

20 (3) In addition to the funds appropriated in section 101, there is
21 appropriated an amount not to exceed \$44,000.00 for local and private
22 contingency funds. These funds are not available for expenditure until
23 they have been transferred to another line item in this act pursuant to
24 section 393(2) of the management and budget act, Act No. 431 of the
25 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
26 Laws.

27 Sec. 801. the amounts appropriated from the motor vehicle accident
28 claims fund created by the motor vehicle accident claims act, Act No.
29 198 of the Public Acts of 1965, being sections 257.1101 to 257.1133 of

1 the Michigan Compiled Laws, to the general fund to cover the cost of
2 administering that program shall be available as necessary for those
3 purposes. An unexpended balance of these appropriation transfers on
4 September 30 shall revert to the motor vehicle accident claims fund.

5 Sec. 802. All money made available by section 3171 of the
6 insurance code of 1956, Act No. 218 of the Public Acts of 1956, being
7 section 500.3171 of the Michigan Compiled Laws, is appropriated and
8 made available to the department of state to be expended only for the
9 uses and purposes for which the money is received as provided by
10 sections 3171 to 3177 of the insurance code of 1956, Act No. 218 of the
11 Public Acts of 1956, being sections 500.3171 to 500.3177 of the
12 Michigan Compiled Laws.

13 Sec. 803. From money appropriated in section 101, the department of
14 state may provide a commercial look-up service of motor vehicles,
15 including off-road vehicles and snowmobiles, watercraft, personal
16 identification, and driver and boat operator records on a fee basis of
17 \$6.55 per transaction and use the fee revenue received from the service
18 for necessary expenses as appropriated in section 101. The balance of
19 the fee revenue remaining on September 30 shall revert to the general
20 fund.

21 Sec. 804. From money appropriated in section 101, the secretary of
22 state may enter into agreements with the department of corrections for
23 the manufacture of vehicle registration plates 15 months before the
24 registration year in which the registration plates will be used.

25 Sec. 805. The federal funds appropriated in section 101 for the
26 historic site preservation grants are for work projects and shall not
27 lapse at the end of the fiscal year, but shall continue to be available
28 for expenditure until the projects for which the funds were reserved
29 have been completed or are terminated. The purpose of these work

1 projects is the identification, designation, and preservation of
2 historic resources. The method used will be to solicit applications
3 from eligible recipients, score applications based upon established
4 criteria, and award the subgrants. The total cost is \$750,000.00 and
5 the tentative completion date is September 30, 1998.

6 Sec. 806. (1) the department of state may accept gifts, donations,
7 contributions, and grants of money and other property, from any private
8 or public source, for the purpose of underwriting, in whole or in part,
9 the cost of a departmental publication that is prepared and
10 disseminated under the authority of the Michigan vehicle code, Act No.
11 300 of the Public Acts of 1949, being sections 257.1 to 257.923 of the
12 Michigan Compiled Laws. A private or public funding source may receive
13 written recognition in the publication and may furnish a traffic safety
14 message, subject to departmental approval, for inclusion in the
15 publication. The department may reject a gift, donation, contribution,
16 or grant. The department may furnish copies of a publication
17 underwritten in whole or in part by a private source to the underwriter
18 at no charge.

19 (2) The department of state may sell and accept paid advertising
20 for placement in a departmental publication that is prepared and
21 disseminated under the Michigan vehicle code, Act No. 300 of the Public
22 Acts of 1949, being section 257.1 to 257.923 of the Michigan Compiled
23 Laws. The department may charge and receive a fee for any
24 advertisement appearing in a departmental publication and shall review
25 and approve the content of each advertisement. The department may
26 refuse to accept advertising from any person or organization. The
27 department may furnish a reasonable number of copies of a publication
28 to an advertiser at no charge.

29 (3) Pending expenditure, money received under this section shall

1 be deposited in the Michigan department of state publications fund
2 created by section 211 of the Michigan vehicle code, Act No. 300 of the
3 Public Acts of 1949, being section 257.211 of the Michigan Compiled
4 Laws. Money given, donated, or contributed to the department from a
5 private source is appropriated and allocated for the purpose for which
6 the money is furnished. Money granted to the department from a public
7 source is allocated and may be expended upon receipt. The department
8 shall not accept a gift, donation, contribution, or grant if receipt of
9 same is conditioned upon a commitment of state funding at a future
10 date. Revenue received from the sale of advertising is appropriated
11 and may be expended upon receipt.

12 (4) Any unexpended money received under this section shall be
13 carried over into subsequent fiscal years and shall be available for
14 appropriation for the purposes described in this section.

15 (5) On March 1 of each year, the department of state shall file a
16 report with the appropriations committees of the senate and the house
17 of representatives and with the senate and house fiscal agencies. The
18 report shall include all of the following information:

19 (a) The amount of gifts, contributions, donations, and grants of
20 money received by the department under this section for the prior
21 fiscal year.

22 (b) A listing of the expenditures made from the amounts received by
23 the department as reported in subdivision (a).

24 (c) A listing of any gift, donation, contribution, or grant of
25 property other than money received by the department under this section
26 for the prior year.

27 (d) The total revenue received from the sale of paid advertising
28 accepted under this section, along with an indication of the total
29 number of advertising transactions.

1 (6) In addition to copies delivered without charge as the
2 secretary of state may deem necessary, the department of state may sell
3 copies of manuals and other publications regarding the sale, ownership,
4 operation of motor vehicles, with amendments, at prices to be
5 established by the secretary of state. Any money received from sales
6 of these manuals and other publications shall be credited to the
7 Michigan department of state publications fund.

8 Sec. 807. Funds collected by the department of state under section
9 211 of the Michigan vehicle code, Act No. 300 of the Public Acts of
10 1949, being section 257.211 of the Michigan Compiled Laws, shall be
11 appropriated for all expenses necessary to provide for the costs of the
12 publication. Funds are allotted for expenditure when they are received
13 by the department of treasury and shall not lapse to the general fund
14 at the end of the fiscal year.

15 Sec. 808. Funds collected by the department of state under
16 sections 3, 6, 7, and 7a of Act No. 271 of the Public Acts of 1913,
17 being sections 399.3, 399.6, 399.7, and 399.7a of the Michigan Compiled
18 Laws, are appropriated to the department for the purpose for which they
19 were received, and these funds shall not lapse to the general fund at
20 the end of the fiscal year.

21 Sec. 809. For purposes of administering the museum store in the
22 museum-archives building, as provided in section 7a of Act No. 271 of
23 the Public Acts of 1913, being section 399.7a of the Michigan Compiled
24 Laws, the department of state shall be exempted from section 261 of the
25 management and budget act, Act No. 431 of the Public Acts of 1984,
26 being section 18.1261 of the Michigan Compiled Laws.

27 Sec. 810. From funds appropriated in section 101, the department of
28 state shall use available balances at the end of the state fiscal year
29 to provide payment to the department of state police in the amount of

1 \$307,900.00 for the services provided by the traffic accident records
2 program as first appropriated in Public Acts 196 and 208 of 1990.

3 Sec. 811. From funds appropriated in section 101, the department of
4 state may restrict funds from miscellaneous revenue to cover cash
5 shortages created from normal branch office operations. This amount
6 shall not exceed \$50,000.00 of the total funds available in
7 miscellaneous revenue.

8 Sec. 812. (1) Commemorative and speciality license plate fee
9 revenue collected by the department of state and deposited into the
10 Michigan transportation fund is authorized for expenditure up to the
11 amount of revenue collected but not to exceed the amount appropriated
12 to the department of state in section 101 to administer commemorative
13 and specialty license plate programs.

14 (2) Commemorative and specialty license plate fee revenue
15 collected by the department of state and deposited in the Michigan
16 transportation fund in addition to that appropriated in section 101 to
17 the department of state shall be available for other Michigan
18 transportation fund supported programs.

19 Sec. 813. Funds appropriated in section 101 for commemorative or
20 specialty license plates shall only be available for expenditure upon
21 the enactment of enabling legislation establishing a commemorative or
22 specialty license plate fee.

23 **DEPARTMENT OF TREASURY**

24 **OPERATIONS**

25 Sec. 900. (1) In addition to the funds appropriated in section 101,
26 there is appropriated an amount not to exceed \$1,000,000.00 for federal
27 contingency funds. These funds are not available for expenditure until
28 they have been transferred to another line item in this act pursuant to
29 section 393(2) of the management and budget act, Act No. 431 of the

1 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
2 Laws.

3 (2) In addition to the funds appropriated in section 101, there is
4 appropriated an amount not to exceed \$7,900,000.00 for state restricted
5 contingency funds. These funds are not available for expenditure until
6 they have been transferred to another line item in this act pursuant to
7 section 393(2) of the management and budget act, Act No. 431 of the
8 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
9 Laws.

10 (3) In addition to the funds appropriated in section 101, there is
11 appropriated an amount not to exceed \$116,000.00 for local and private
12 contingency funds. These funds are not available for expenditure until
13 they have been transferred to another line item in this act pursuant to
14 section 393(2) of the management and budget act, Act No. 431 of the
15 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
16 Laws.

17 Sec. 901. The equalization study charge-back of \$215,100.00 from
18 the appropriation made to the state tax commission in section 101 is in
19 recognition that the state tax commission shall bill those local units
20 of government for the cost incurred in preparing an equalization study
21 for those local units of government that fail to prepare an
22 equalization study in a class or classes of property as required by the
23 state tax commission.

24 Sec. 902. (1) Amounts needed to pay for interest, fees, principal,
25 and arbitrage rebates as required by federal law, and costs associated
26 with the payment, registration, trustee services, credit enhancements,
27 and issuing costs in excess of the amount appropriated to the
28 department of treasury in section 101 for debt service on notes and
29 bonds that are issued by the state pursuant to sections 14, 15, and 16

1 of Article IX of the State Constitution of 1963 as implemented by Act
2 No. 266 of the Public Acts of 1967, being sections 17.451 to 17.455 of
3 the Michigan Compiled Laws, are appropriated.

4 (2) In addition to the amount appropriated to the department of
5 treasury for debt service in section 101, there is appropriated an
6 amount sufficient to pay for additional interest on interfund borrowing
7 that is accomplished pursuant to Act No. 55 of the Public Acts of 1967,
8 being sections 12.51 to 12.53 of the Michigan Compiled Laws.

9 Sec. 903. (1) From money appropriated in section 101, the
10 department of treasury may contract with private collection agencies
11 and law firms to collect taxes and other accounts due this state. In
12 addition to the amounts appropriated in section 101 to the department
13 of treasury, there is appropriated amounts necessary to fund collection
14 costs and fees not to exceed 25% of the collections or 2.5% plus
15 operating costs, whichever amount is prescribed by the contract. The
16 appropriation to fund collection costs and fees for the collection of
17 taxes or other accounts due the state are from the fund or account to
18 which the revenues being collected are recorded or dedicated. However,
19 if the taxes collected are constitutionally dedicated for a specific
20 purpose, the appropriation of collection costs and fees are from the
21 general purpose account of the general fund.

22 (2) The department of treasury shall submit a report for the
23 immediately preceding fiscal year ending September 30 to the department
24 of management and budget and the house and senate appropriations
25 committees not later than November 30 stating the agencies or law firms
26 employed, the amount of collections for each, the costs of collection,
27 and other pertinent information relating to the determination of
28 whether this authority should be continued.

29 Sec. 904. (1) The department of treasury, through its bureau of

1 investments, may charge an investment service fee against the
2 applicable retirement funds. The fees may be expended for necessary
3 salaries, wages, contractual services, supplies, and materials,
4 equipment, travel, workers' compensation insurance premiums, and grants
5 to the civil service commission and state employees' retirement funds.
6 Service fees shall not exceed the aggregate amount appropriated in
7 section 101. The department of treasury shall maintain accounting
8 records in sufficient detail to enable the retirement funds to be
9 reimbursed periodically for fees that are determined by the department
10 of treasury to be surplus.

11 (2) In addition to the amounts appropriated by section 101 from the
12 retirement funds to the department of treasury, there is appropriated
13 from retirement funds an amount sufficient to pay for the services of
14 money managers, investment advisors, investment consultants,
15 custodians, and other outside professionals, which the state treasurer
16 considers necessary for the prudent management of the retirement funds'
17 international investment portfolios.

18 Sec. 905. The department of treasury shall sell copies of the state
19 tax manual, uniform accounting procedures manual, general property tax
20 law manual, and other local government assistance manuals with
21 amendments, at a price not to exceed the cost of printing. The money
22 received from the sale for the preparation of local government
23 assistance manuals shall revert to the department of treasury and be
24 placed in the local government assistance manual revolving fund.

25 Sec. 906. The department of treasury may provide receipt
26 processing, cash handling, warrant processing, or investment services
27 on a contractual basis, but shall not provide data processing services
28 for other principal executive departments and state agencies. Funds for
29 the services provided are appropriated and shall be expended for

1 salaries and wages, fees, supplies, and equipment necessary to provide
2 the services. Funds are allotted for expenditure when they are received
3 by the department of treasury. An unobligated balance of the funds
4 received shall revert to the general fund of the state as of September
5 30.

6 Sec. 907. (1) The department of treasury, in conjunction with the
7 department of management and budget, shall develop a fee schedule for
8 use to defray state administrative costs of implementing and
9 administering the requirements of chapter 75 of title 31 of the United
10 States code, 31 U.S.C. 7501 to 7507.

11 (2) There is appropriated funding to fulfill the requirements of
12 chapter 75 of title 31 of the United States Code. However, this funding
13 shall not be expended unless the funding is unenforceable or
14 uncollectable from the federal fund grants and units being audited, and
15 the house and senate appropriations subcommittees on general government
16 approve the general fund/general purpose appropriation within 45 days
17 of the department of treasury's determination of unenforceability or
18 uncollectability.

19 Sec. 908. (1) The department of treasury shall charge for audits as
20 permitted by state or federal law or pursuant to contractual
21 arrangements with local units of government, other principal executive
22 departments, or state agencies. A report detailing audits performed and
23 audit charges shall be submitted to the department of management and
24 budget and the house and senate fiscal agencies not later than November
25 30.

26 (2) The appropriation in section 101 to the department of treasury,
27 local finance programs entitled state audits, shall be used to cover
28 the cost of the state audits performed by independent certified public
29 accountants or department of treasury auditors. The scope of the state

1 audit shall be defined by the state treasurer. The state audits shall
2 be performed by independent certified public accountants contracted
3 with by the state treasurer or by department of treasury auditors, if
4 the county has agreed to contract with and pay the department for their
5 financial single audit.

6 (3) The state audits shall be performed for the most current county
7 fiscal year in conjunction with the financial single audit. The state
8 audit may be performed either by certified public accountants
9 contracted with by the state treasurer or department of treasury staff,
10 independent of the financial single audit, if a state audit has not
11 been performed within the last 3 years.

12 Sec. 909. A revolving fund known as the assessor certification and
13 training fund previously created under the control of the department of
14 treasury by Act No. 288 of the Public Acts of 1994 is maintained. The
15 assessor certification and training fund shall be used to organize and
16 operate a property assessor certification and training program. Each
17 participant certified and trained shall pay to the department of
18 treasury an examination fee of \$25.00, an initial certification fee of
19 \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2, and \$95.00
20 for levels 3 and 4 to offset the cost of administering the
21 certification and training program. Training courses shall be offered
22 in assessment administration. Each participant shall pay a fee to cover
23 the expenses incurred in offering the optional programs to certified
24 assessing personnel as well as persons interested in an assessment
25 career opportunity. The fees collected shall be credited to the
26 assessor certification and training fund.

27 Sec. 910. The department of treasury may expend revenues received
28 under the hospital finance authority act, Act No. 38 of the Public Acts
29 of 1969, being sections 331.31 to 331.84 of the Michigan Compiled Laws,

1 for necessary salaries and wages, supplies, contractual services,
2 equipment, workers' compensation insurance premiums, and grants to the
3 civil service commission and state employees' retirement fund. Amounts
4 are allotted for expenditure when they are received by the department
5 of treasury. The department of treasury shall maintain accounting
6 records in sufficient detail to enable the hospital clients to be
7 reimbursed periodically for fees that are determined by the department
8 of treasury to be surplus to needs.

9 Sec. 911. As provided under section 3 and sections 18 to 31 of Act
10 No. 122 of the Public Acts of 1941, being section 205.3 and sections
11 205.18 to 205.31 of the Michigan Compiled Laws, the department of
12 treasury may enter into agreements to supply data or collection
13 services to other executive principal departments or state agencies,
14 the United States department of treasury, or local units of government
15 within this state. The department of treasury may charge for this tax
16 data service and amounts received are appropriated and shall be
17 expended for salaries and wages, fees, supplies, and equipment
18 necessary to provide the service. Amounts are allotted for expenditure
19 when they are received by the department of treasury.

20 Sec. 912. The amount appropriated in section 101 to the department
21 of treasury, home heating assistance program, is to cover the costs,
22 including data processing, of administering the federal home heating
23 credits to eligible claimants and to administer the supplemental fuel
24 cost payment program for eligible tax credit and welfare recipients.

25 Sec. 913. (1) The department of treasury shall provide accounts
26 receivable collections services to other principal executive
27 departments and state agencies under Act No. 375 of the Public Acts of
28 1927, being sections 14.131 to 14.134 of the Michigan Compiled Laws.
29 The department of treasury shall deduct a fee equal to the cost of

1 collections from all receipts except unrestricted general fund
2 collections. Fees shall be credited to a restricted revenue account and
3 appropriated to the department of treasury to pay for the cost of
4 collections. The department of treasury shall maintain accounting
5 records in sufficient detail to enable the respective accounts to be
6 reimbursed periodically for fees deducted that are determined by the
7 department of treasury to be surplus to the actual cost of collections.

8 (2) The department of treasury shall submit a report for fiscal
9 year ending September 30, 1997 to the department of management and
10 budget and the house and senate fiscal agencies not later than November
11 30, 1997 stating the principal executive departments and state agencies
12 served, funds collected, and costs of collection under subsection (1).

13 Sec. 914. The department of treasury may expend revenue received
14 under the shared credit rating act, Act No. 227 of the Public Acts of
15 1985, being sections 141.1051 to 141.1078 of the Michigan Compiled
16 Laws, for necessary salaries, wages, supplies, contractual services,
17 equipment, worker's compensation insurance premiums, and grants to the
18 civil service commission and state employees' retirement fund. Amounts
19 are allotted for expenditure when they are received by the department
20 of treasury.

21 Sec. 915. There is appropriated to the department of treasury an
22 amount sufficient to make distributions required under section 2a of
23 Act No. 105 of the Public Acts of 1855, being section 21.142a of the
24 Michigan Compiled Laws, relating to qualified agricultural loans.

25 Sec. 916. Revenue received under the Michigan education trust act,
26 Act No. 316 of the Public Acts of 1986, being sections 390.1421 to
27 390.1444 of the Michigan Compiled Laws, may be expended by the board of
28 directors of the Michigan education trust for necessary salaries,
29 wages, supplies, contractual services, equipment, workers' compensation

insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department of treasury.

Sec. 917. Of the appropriation in section 101 to the department of treasury, Michigan education trust fund challenge grants, each dollar must be matched with \$3.00 from the private sector in order to be expended. Any unexpended amount shall lapse to the general fund at the close of the 1996-97 fiscal year.

Sec. 918. Other principal executive departments and state agencies may contract with the environmental research institute of Michigan for research and development activities and other services with contract terms comparable to the terms utilized by federal agencies in the procurement of those services.

Sec. 919. Revenue from the airport parking tax act, Act No. 248 of the Public Acts of 1987, being sections 207.371 to 207.383 of the Michigan Compiled Laws, is appropriated and shall be distributed pursuant to section 7 of Act No. 248 of the Public Acts of 1987, being section 207.377 of the Michigan Compiled Laws.

Sec. 920. The appropriation in section 101 to the department of treasury, for treasury fees, shall be comprised of the following fees and amounts:

Recreational bond-state projects	\$ 1,400
State police narcotics f/a	500
Game and fish protection	3,300
State aeronautics	3,700
Michigan transportation	23,400
Comprehensive transportation	3,000
Michigan natural resources trust	22,200
Safety, education, and training	900

1	Water pollution control bond	3,800
2	Recreation bond-local projects	2,900
3	State construction code	1,500
4	Environmental protection bond	6,000
5	Homeowner's construction lien recovery	800
6	Land exchange facility subfund	200
7	Michigan civilian conservation corps	4,300
8	Michigan state parks conservation endowment . .	7,500
9	State fair revolving	1,100
10	1994 trunkline bond proceeds	17,900
11	1989 trunkline bond proceeds	800
12	Michigan underground storage tank	
13	financial assurance	11,300
14	Underground storage tank	600
15	State sponsored group insurance	28,600
16	Medical waste emergency response	300
17	Michigan employment security commission	
18	contingency	11,400
19	Community resolution dispute	1,000
20	Silicosis and dust disease	2,000
21	Second injury	4,700
22	Hospital patients trust	800
23	Bankrupt self insured, worker's disability no. 2	200
24	Urban land assembly loan	1,000
25	Hazard and solid waste disposal	800
26	Utility consumer representation	400
27	Michigan justice training	1,900
28	Michigan veterans' trust	7,300
29	State trunkline	19,100

1	State waterways	6,600
2	Marine safety	1,500
3	Game and fish trust	8,300
4	State park improvement	2,100
5	Motor vehicle accident claims	400
6	Children's trust	1,600
7	Nongame fish and wildlife	1,300
8	State lottery	127,700
9	Michigan higher education assistance authority .	800
10	Family care	400
11	Gifts, bequests, and deposits	6,000
12	Self-insurers security	1,300
13	State employees deferred compensation I	12,500
14	State employees deferred compensation II	3,300
15	Bankrupt self-insured, worker's disability no. 1	300
16	Bankrupt self-insured, worker's disability no. 4	300
17	Bankrupt self-insured, worker's disability no. 5	100
18	Bankrupt self-insured, worker's disability no. 8	100
19	Gasoline inspection and testing	900
20	WIC program	600
21	Worker's compensation administration revolving .	1,600
22	State court federal	1,900
23	Auto theft prevention	2,100
24	Landfill maintenance trust	400
25	Health initiative	1,500
26	State police hazardous materials-state	200
27	State police hazardous materials-transportation	400
28	Environmental response	3,200
29	Scrap tire regulatory	900

1	State survey	800
2	Great Lakes resolution	500
3	MDOT-federal transportation funds	1,000
4	Fresh water protection	1,300
5	Boiler inspection	900
6	1992 trunkline bond proceeds	8,500
7	1992 trunkline/bridge bond proceeds	2,300
8	1992 comprehensive transportation	
9	bond proceeds	5,000
10	Trunkline bond and interest redemption	800
11	Comprehensive bond and interest redemption	700
12	State police drunk driver's prevention	400
13	Drunk driver's caseload assistance	700
14	Workplace health and safety	3,100
15	Fred Sanders inc., workers compensation	100
16	Crime victims benefits	500
17	Asbestos abatement	200
18	Emission control	1,000
19	Stormwater	100
20	Snowmobile trail improvement	200
21	Interest on forfeited cash	200
22	Milbrand workmen's compensation trust	800
23	Worker's disability compensation-multiple trust	100
24	Land/water permits	100
25	Emergency response	500
26	Environmental pollution	500
27	MUSTFA facilities court judgement	700
28	Healthy Michigan fund	3,300
29	TOTAL	\$ 419,200

1 Sec. 921. The disbursement by the department of treasury from the
2 bottle deposit fund to dealers as required by section 3c(2) of the
3 Initiated Law of 1976, being section 445.573c of the Michigan Compiled
4 Laws, is appropriated.

5 Sec. 922. The department of treasury shall credit interest
6 generated by revenues in the community dispute resolution fund created
7 by the community dispute resolution act, Act No. 260 of the Public Acts
8 of 1988, being sections 691.1551 to 691.1564 of the Michigan Compiled
9 Laws, to the fund. Money in the community dispute resolution fund shall
10 be used exclusively for purposes of Act No. 260 of the Public Acts of
11 1988, being sections 691.1551 to 691.1564 of the Michigan Compiled
12 Laws.

13 Sec. 923. (1) There is appropriated an amount sufficient to
14 recognize and pay refundable income tax credits as provided by the
15 management and budget act, Act No. 431 of the Public Acts of 1984,
16 being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

17 (2) The appropriations under subsection (1) shall be funded by
18 restricting income tax revenue in an amount sufficient to record these
19 expenditures.

20 Sec. 924. A plaintiff shall pay to the state treasurer:

21 (a) A fee of \$6.00 at the time a writ of garnishment of periodic
22 payments is served upon the state treasurer, as provided in section
23 4012 of the revised judicature act of 1961, Act No. 236 of the Public
24 Acts of 1961, being section 600.4012 of the Michigan Compiled Laws.

25 (b) A fee of \$6.00 at the time any other writ of garnishment is
26 served upon the state treasurer, provided the fee shall be reduced to
27 \$5.00 for each writ of garnishment for individual income tax refunds or
28 credits filed by means of magnetic media.

29 Sec. 925. The department of treasury may expend revenue received

1 under the higher education facilities authority act, Act No. 295 of the
2 Public Acts of 1969, being sections 390.921 to 390.934 of the Michigan
3 Compiled Laws, for necessary salaries and wages, supplies, contractual
4 services, equipment, worker's compensation insurance premiums, and
5 grants to the civil service commission and state employees' retirement
6 fund. Amounts are allotted for expenditure when they are received by
7 the department of treasury. The department of treasury shall maintain
8 accounting records in sufficient detail to enable the educational.
9 institution clients to be reimbursed periodically for fees that are
10 determined by the department to be surplus to needs.

11 Sec. 926. The state treasurer is authorized to make loans to local
12 units of government from the state's common cash fund to facilitate the
13 implementation of local government infrastructure and private facility
14 projects that will ultimately utilize long-term debt to finance the
15 costs. Such loans may be made at any time, but must be repaid, in full,
16 no later than 12 months from the date of the loan. In addition to the
17 full repayment of the loan principal, the borrowing unit shall pay
18 interest at the average rate earned on common cash investments during
19 the period of the loan. The total of all such outstanding loans may not
20 exceed \$50,000,000.00 in the aggregate and no single loan may exceed
21 \$7,500,000.00.

22 Sec. 927. The department of treasury may provide a \$200.00 annual
23 prize from the Ehlers internship award account in the gifts, bequests,
24 and deposit fund to the runner-up of the Rosenthal prize for interns.
25 The Ehlers internship award account shall be interest bearing.

26 Sec. 928. The department of treasury may expend revenue received
27 under the Michigan code of escheats, Act No. 329 of the Public Acts of
28 1947, being sections 567.11 to 567.76 of the Michigan Compiled Laws,
29 and Act No. 29 of the Public Acts of 1995 for necessary expenses,

1 salaries and wages, fringe benefits, supplies, contractual services,
2 equipment, worker's compensation insurance premiums, and grants to the
3 civil service commission. Amounts are allotted for expenditure when
4 they are received by the department of treasury. Revenue expended
5 under this section shall not exceed \$3,000,000.00.

6 **LOTTERY**

7 Sec. 973. In addition to the amount appropriated in section 101 to
8 the bureau of state lottery, there is appropriated from lottery
9 revenues the amount necessary for, and directly related to, the
10 implementation and operation of lottery games. Appropriations under
11 this section shall only be expended for the purposes of contractually
12 mandated payments for vendor commissions, contractually mandated
13 payments for instant tickets intended for resale, courier charges, and
14 shipping supplies for the delivery of instant ticket orders to
15 retailers, the contractual costs of providing and maintaining the
16 on-line system communications network, and incentive and bonus payments
17 to lottery retailers.

18 Sec. 974. The department of treasury shall release its quarterly
19 report on investments, including derivatives, held by the Michigan
20 employees retirement system, to the legislature and the public.

21 **LOCAL GOVERNMENT FUNDING**

22 **DEPARTMENT OF COMMUNITY HEALTH**

23 Sec. 1001. The amount appropriated in section 102 for state/local
24 cost sharing may be used for special grants to local health departments
25 to satisfy minimum funding levels prescribed by section 2477 of the
26 public health code, Act No. 368 of the Public Acts of 1978, being
27 section 333.2477 of the Michigan Compiled Laws, and any other
28 authorized supplement. The special grants shall not exceed a total of
29 \$250,000.00. If proposed changes to sections 2471 to 2498 of the

1 public health code, Act No. 368 of the Public Acts of 1978, being
2 sections 333.2471 to 333.2498 of the Michigan Compiled Laws, are
3 enacted during fiscal year 1996-97, the department shall adjust funding
4 from the amount appropriated in section 101 for state/local cost
5 sharing to comply with the revisions in the public health code.

6 Sec. 1002. If a county receiving funding from the amount
7 appropriated in section 102 for local public health infrastructure is
8 part of a district health department or in an associated arrangement
9 with other local health departments on June 1, 1992 and then ceases to
10 be part of such an arrangement, the allocation to that county from the
11 local public health infrastructure appropriation shall be reduced by
12 50% from the amount originally allocated.

13 Sec. 1003. Of the amount appropriated in section 102 for
14 state/local cost sharing, \$15,608,100.00 is an increase from fiscal
15 year 1993-94. Distributions from the increased appropriation shall be
16 made only in the counties that maintain local spending in fiscal year
17 1996-97 of at least the amount expended in fiscal year 1992-93.

18 Sec. 1004. (1) Funds appropriated in section 102 for state/local
19 cost sharing shall be allocated as follows:

20 (a) To reimburse local health departments on a 50% basis of the net
21 allowable costs for providing the following 9 required services:
22 immunizations, infectious disease control, sexually transmitted disease
23 control, hearing screening, vision services, food protection, public
24 water supply, private groundwater supply, and on-site sewage
25 management.

26 (b) As grants for core services based upon an agreed modified
27 formula.

28 (c) As public health improvement block grants to insure that all
29 local health departments will be held harmless.

(2) By April 1, 1997, the department shall provide to the senate and house fiscal agencies the funding schedule for the 9 required services, core service grants, and public health improvement block grants to local health departments.

LIBRARY OF MICHIGAN

Sec. 1005. The appropriation in section 102 to the legislative branch, for subregional state aid, shall not be expended unless the local unit of government agrees to not reduce local support below the level of local support expended for subregional library services in the local unit of government's immediately preceding fiscal year. A reduction in local expenditures that equally affects all agencies within a local unit of government shall not be interpreted as a replacement of local financial or in-kind support with state aid money.

Sec. 1006. The appropriation in section 102 to the legislative branch, for subregional library, shall not be released until a budget for that subregional library has been approved by the library of Michigan for expenditures for library services directly serving the blind and physically handicapped.

Sec. 1007. The appropriation in section 102 to the legislative branch, for subregional state aid, shall be used only for existing subregional libraries that provide services to the blind and physically handicapped and shall not be allocated to the library of Michigan.

DEPARTMENT OF STATE POLICE

Sec. 1008. In addition to the money appropriated in section 102, the department may receive and expend state restricted funds for the support of the secondary road patrol and traffic accident enhanced grants program in accordance with section 629e of the Michigan vehicle code, Act No. 300 of the Public Acts of 1949, being section 257.629e of the Michigan Compiled Laws.

1 DEPARTMENT OF TREASURY

2 Sec. 1009. All revenues collected pursuant to section 12(4)(d) of
3 the tobacco products tax act, Act No. 327 of the Public Acts of 1993,
4 being section 205.432 of the Michigan Compiled Laws, shall be
5 appropriated to the health and safety fund act. As used in this
6 section, "health and safety fund act" means Act No. 264 of the Public
7 Acts of 1987, being sections 141.471 to 141.479 of the Michigan
8 Compiled Laws.

9 Sec. 1010. Of the funds appropriated in section 102 to the
10 department of treasury for the senior citizens' cooperative housing tax
11 exemption program, a portion is to be utilized for a program audit of
12 the program. The department of treasury shall forward copies of the
13 audit to the senate and house appropriations subcommittees on general
14 government. The department of treasury may utilize up to 1% of the
15 funds for program administration and auditing.

16 Sec. 1011. The department of treasury may contract with a private
17 firm to appraise and, if necessary, appeal the assessments of senior
18 citizen cooperative housing units. Payment for this service will be
19 from any savings resulting from the appraisal or appeal process.

20 Sec. 1012. Payments from the appropriation in section 102 to the
21 department of treasury, for grants to counties in lieu of taxes for
22 lands transferred to the federal government, include a payment for
23 Sleeping Bear Dunes national lakeshore pursuant to Act No. 359 of the
24 Public Acts of 1974, being sections 3.901 to 3.910 of the Michigan
25 Compiled Laws.

26 Sec. 1013. (1) All distributions from the convention facility
27 development fund in section 102, department of treasury, are to be made
28 pursuant to statutory requirements.

29 (2) The convention facility development fund balance that was

transferred to the state general fund at the end of fiscal year 1996 is appropriated and shall be distributed after January 1, 1997 pursuant to the state convention facility development act, Act No. 106 of the Public Acts of 1985, being sections 207.621 to 207.640 of the Michigan Compiled Laws.

Sec. 1014. The \$12,000,000.00 appropriated in section 102 to the department of treasury for tax increment finance authority payments shall be made pursuant to section 13b of Act No. 197 of the Public Acts of 1975, being section 125.1663b of the Michigan Compiled Laws, section 12a of the tax increment finance authority act, Act No. 450 of the Public Acts of 1980, being section 125.1812a of the Michigan Compiled Laws, and section 11a of the local development financing act, Act No. 281 of the Public Acts of 1986, being section 125.2161a of the Michigan Compiled Laws.

REVENUE STATEMENT

Sec. 1201. Pursuant to section 18 of Article V of the State Constitution of 1963, fund balances and estimates are presented in the following statement:

Budget Recommendation By Operating Fund

(Amounts in Millions)

			<u>FY1996-97</u>	
			Beginning	
	Fund	Unreserved	Estimated	Ending
	#	Fund Balance	Revenue	Balance
Operating Fund				
General	0110	\$0.0	\$8,246.8	\$0.2
Special Revenue Funds:				
Counter-cyclical budget and				
economic stabilization	0111	951.6	52.3	1,003.9
Game and fish protection	0112	1.5	46.3	1.0

1	Michigan employment security				
2	act administration	0113	0.0	155,950.0	0.0
3	State aeronautics	0114	1.0	68.9	0.0
4	Michigan veterans' benefit				
5	trust	0115	0.0	3.5	0.0
6	State trunkline	0116	5.0	459.4	0.0
7	Michigan state waterways	0117	0.0	19.5	0.0
8	Blue water bridge	0118	0.0	0.0	0.0
9	Michigan transportation	0119	0.0	1,401.1	0.0
10	Comprehensive transportation	0120	5.0	225.7	0.0
11	School aid	0122	0.0	8,475.7	0.0
12	Marine safety	0123	3.1	4.7	2.1
13	Game and fish protection trust	0124	0.0	7.4	0.0
14	State park improvement	0125	0.0	23.3	0.0
15	Forest development	0126	2.9	16.8	1.3
16	Michigan civilian conserva-				
17	tion corps endowment	0128	0.0	1.2	0.0
18	Michigan natural resources				
19	trust	0129	0.0	40.0	0.0
20	Michigan state parks				
21	endowment	0130	0.0	2.4	0.0
22	Safety education and training	0131	2.8	5.1	2.6
23	Workplace health and safety	0135	26.0	1.0	0.0
24	School bond loan	0137	0.0	14.5	14.5
25	State construction code	0138	3.0	9.3	3.3
26	Children's trust	0139	0.3	1.8	0.3

1	Homeowner construction lien				
2	recovery	0141	0.6	0.4	0.0
3	Michigan nongame fish and				
4	wildlife	0143	0.5	0.8	0.2
5	Michigan underground storage				
6	tank finance assurance	0160	0.0	62.4	0.0
7	State building authority	0165	0.0	0.3	0.0
8	Totals		\$1,003.3	\$175,140.6	\$1,014.9

Final page.