

**SENATE SUBSTITUTE FOR  
HOUSE BILL NO. 5595**

A bill to make appropriations for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 1999; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances for the fiscal year ending September 30, 1999; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

# HB 5595, As Passed Senate, May 27, 1998

HB 5595 as amended May 26, 1998

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## THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

### PART 1

#### LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this act, the amounts listed in this part are appropriated for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, the legislative branch, and certain other state purposes, for the fiscal year ending September 30, 1999, from the funds indicated in this part. The following is a summary of the appropriations in this part:

#### TOTAL GENERAL GOVERNMENT

Full-time equated unclassified positions.....	42.0
Full-time equated classified positions.....	5,895.1
Full-time equated exempted positions.....	140.0
GROSS APPROPRIATION.....	\$ 2,364,366,900
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	\$ 125,662,700
ADJUSTED GROSS APPROPRIATION.....	\$ 2,238,704,200
Federal revenues:	
Total federal revenues.....	53,857,400
Special revenue funds:	
Total local revenues.....	3,437,000
Total private revenues.....	2,652,500
Total other state restricted revenues.....	1,719,850,700
State general fund/general purpose.....	\$ 458,906,600

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1	<b>Sec. 102. DEPARTMENT OF ATTORNEY GENERAL</b>		
2	<b>(1) APPROPRIATION SUMMARY:</b>		
3	Full-time equated unclassified positions.....	6.0	
4	Full-time equated classified positions.....	565.0	
5	GROSS APPROPRIATION.....	\$	52,801,300
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers.....		8,177,800
9	ADJUSTED GROSS APPROPRIATION.....	\$	44,623,500
10	Federal revenues:		
11	Total federal revenues.....		6,242,100
12	Special revenue funds:		
13	Total local revenues.....		0
14	Total private revenues.....		1,068,900
15	Total other state restricted revenues.....		6,440,300
16	State general fund/general purpose.....	\$	30,872,200
17	<b>(2) ATTORNEY GENERAL OPERATIONS</b>		
18	Full-time equated unclassified positions.....	6.0	
19	Full-time equated classified positions.....	565.0	
20	Attorney general.....	\$	124,900
21	Unclassified positions.....		249,400
22	Attorney general operations--546.5 FTE positions.....		50,649,900
23	Prosecuting attorneys coordinating council--18.5 FTE		
24	positions.....		1,477,100
25	PACC, training project.....		<u>300,000</u>
26	GROSS APPROPRIATION.....	\$	52,801,300

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1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from FIA.....	1,621,700
4	IDG from MDCIS, financial and insurance services.....	91,800
5	IDG from MDCIS, health services.....	867,900
6	IDG from MDCIS, liquor purchase revolving fund.....	774,600
7	IDG from MDCIS, public utility assessments.....	1,469,500
8	IDG from MDSP, Michigan justice training fund.....	300,000
9	IDG from MDOT, state aeronautics fund.....	109,800
10	IDG from MDOT, comprehensive transportation fund.....	116,600
11	IDG from MDOT, state trunkline fund.....	2,246,400
12	IDG from Michigan gaming control board.....	579,500
13	Federal revenues:	
14	DAG, state administrative match grant/food stamps....	958,100
15	DED-OPSE, student loan, federal lender allowance.....	256,900
16	DOL-ETA, unemployment insurance.....	1,220,300
17	DOL-OSHA, occupational safety and health.....	237,800
18	EPA, multiple grants.....	329,000
19	Federal funds.....	491,100
20	HHS-OS, state medicaid fraud control units.....	2,260,000
21	HHS, medical assistance, medigraunt.....	488,900
22	Special revenue funds:	
23	Private - accident fund company revenue.....	1,068,900
24	Antitrust enforcement collections.....	278,100
25	Auto repair facilities fees.....	170,700
26	Collections revenue.....	532,400

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1	Corporate fees.....	56,200
2	Franchise fees.....	213,700
3	Game and fish protection fund.....	605,300
4	Low level radioactive waste management fund.....	221,600
5	Michigan state housing development authority fees....	428,700
6	Michigan underground storage tank financial assurance	
7	fund.....	141,900
8	Mobile home commission fees.....	163,400
9	Oil and gas privilege fee revenue.....	126,300
10	Prisoner reimbursement.....	267,400
11	Prosecuting attorneys training fees.....	236,800
12	Retirement funds.....	392,400
13	Second injury fund.....	827,600
14	Securities fees.....	56,200
15	Self-insurers security fund.....	141,900
16	Silicosis and dust disease fund.....	422,800
17	State building authority revenue.....	70,900
18	State hospital authority.....	279,400
19	State lottery fund.....	183,600
20	Utility consumers fund.....	433,100
21	Waterways fund.....	73,300
22	Worker's compensation administrative revolving fund..	116,600
23	State general fund/general purpose..... \$	30,872,200

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1	<b>Sec. 103. DEPARTMENT OF CIVIL RIGHTS</b>		
2	<b>(1) APPROPRIATION SUMMARY:</b>		
3	Full-time equated unclassified positions.....	5.0	
4	Full-time equated classified positions.....	166.5	
5	GROSS APPROPRIATION.....	\$	14,104,800
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers.....		0
9	ADJUSTED GROSS APPROPRIATION.....	\$	14,104,800
10	Federal revenues:		
11	Total federal revenues.....		1,600,000
12	Special revenue funds:		
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		0
16	State general fund/general purpose.....	\$	12,504,800
17	<b>(2) CIVIL RIGHTS OPERATIONS</b>		
18	Full-time equated unclassified positions.....	5.0	
19	Full-time equated classified positions.....	166.5	
20	Commission (per diem \$75.00).....	\$	16,200
21	Unclassified positions--5.0 FTE positions.....		323,400
22	Civil rights operations--166.5 FTE positions.....		<u>13,765,200</u>
23	GROSS APPROPRIATION.....	\$	14,104,800
24	Appropriated from:		
25	Federal revenues:		
26	HUD, grant.....		100,000

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1	EEOC, state and local antidiscrimination agency	
2	contracts.....	1,500,000
3	Special revenue funds:	
4	State general fund/general purpose..... \$	12,504,800

## 5        **Sec. 104. DEPARTMENT OF CIVIL SERVICE**

### 6        **(1) APPROPRIATION SUMMARY:**

7	Full-time equated classified positions.....230.5	
8	GROSS APPROPRIATION..... \$	27,665,600
9	Interdepartmental grant revenues:	
10	Total interdepartmental grants and intradepartmental	
11	transfers.....	2,133,700
12	ADJUSTED GROSS APPROPRIATION..... \$	25,531,900
13	Federal revenues:	
14	Total federal revenues.....	1,279,100
15	Special revenue funds:	
16	Total local revenues.....	500,000
17	Total private revenues.....	49,100
18	Total other state restricted revenues.....	10,669,000
19	State general fund/general purpose..... \$	13,034,700
20	<b>(2) DEPARTMENT OF CIVIL SERVICE</b>	
21	Full-time equated classified positions.....230.5	
22	Civil service operations--230.5 FTE positions..... \$	<u>27,665,600</u>
23	GROSS APPROPRIATION..... \$	27,665,600
24	Appropriated from:	

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1	Interdepartmental grant revenues:	
2	IDG, training charges.....	575,000
3	IDG, 1% special funds.....	1,558,700
4	Federal revenues:	
5	Federal funds 1%.....	1,279,100
6	Special revenue funds:	
7	Private funds 1%.....	49,100
8	Local funds 1%.....	500,000
9	Data services revenue.....	8,100
10	Freedom of information fees.....	1,100
11	State restricted funds 1%.....	8,009,800
12	State sponsored group insurance.....	2,650,000
13	State general fund/general purpose..... \$	13,034,700

## 14        **Sec. 105. EXECUTIVE OFFICE**

### 15        **(1) APPROPRIATION SUMMARY:**

16	Full-time equated unclassified positions.....10.0	
17	Full-time equated classified positions.....75.0	
18	GROSS APPROPRIATION..... \$	5,100,400
19	Interdepartmental grant revenues:	
20	Total interdepartmental grants and intradepartmental	
21	transfers.....	0
22	ADJUSTED GROSS APPROPRIATION..... \$	5,100,400
23	Federal revenues:	
24	Total federal revenues.....	0



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1	Special revenue funds:		
2	Total local revenues.....		0
3	Total private revenues.....		0
4	Total other state restricted revenues.....		0
5	State general fund/general purpose.....	\$	5,100,400
6	<b>(2) EXECUTIVE OFFICE OPERATIONS</b>		
7	Full-time equated unclassified positions.....	10.0	
8	Full-time equated classified positions.....	75.0	
9	Governor.....	\$	130,800
10	Lieutenant governor.....		96,500
11	Executive office--75.0 FTE positions.....		4,187,900
12	Unclassified positions--8.0 FTE positions.....		<u>685,200</u>
13	GROSS APPROPRIATION.....	\$	5,100,400
14	Appropriated from:		
15	State general fund/general purpose.....	\$	5,100,400
16	<b>Sec. 106. LEGISLATIVE AUDITOR GENERAL</b>		
17	<b>(1) APPROPRIATION SUMMARY:</b>		
18	GROSS APPROPRIATION.....	\$	13,800,000
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and intradepartmental		
21	transfers.....		1,527,100
22	ADJUSTED GROSS APPROPRIATION.....	\$	12,272,900
23	Federal revenues:		
24	Total federal revenues.....		0

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1	Special revenue funds:	
2	Total local revenues.....	0
3	Total private revenues.....	0
4	Total other state restricted revenues.....	293,800
5	State general fund/general purpose..... \$	11,979,100
6	<b>(2) OFFICE OF THE AUDITOR GENERAL</b>	
7	Legislative auditor general..... \$	101,600
8	Unclassified positions.....	115,300
9	Field operations.....	<u>13,583,100</u>
10	GROSS APPROPRIATION..... \$	13,800,000
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDG from MDCIS, liquor purchase revolving fund.....	79,300
14	IDG from MDOT, comprehensive transportation fund.....	38,900
15	IDG from MDOT, Michigan transportation fund.....	101,800
16	IDG from MDOT, state aeronautics fund.....	15,400
17	IDG from MDOT, state trunkline fund.....	381,100
18	IDG from MDCS.....	67,100
19	IDG, single audit act.....	843,500
20	Special revenue funds:	
21	Construction lien fund.....	5,000
22	Contract audit administration fees.....	46,000
23	Correctional industries revolving fund.....	31,800
24	Game and fish protection fund.....	17,100
25	Marine safety fund.....	1,500
26	Michigan state housing development authority fees....	40,000

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1	Michigan veterans trust fund.....	14,100
2	Motor transport revolving fund.....	24,800
3	Office services revolving fund.....	33,200
4	Retirement funds.....	49,600
5	State employees' group insurance.....	26,200
6	Waterways fund.....	4,500
7	State general fund/general purpose..... \$	11,979,100

## 8        **Sec. 107.    LEGISLATURE**

### 9        **(1) APPROPRIATION SUMMARY:**

10	GROSS APPROPRIATION..... \$	93,223,600
11	Interdepartmental grant revenues:	
12	Total interdepartmental grants and intradepartmental	
13	transfers.....	0
14	ADJUSTED GROSS APPROPRIATION..... \$	93,223,600
15	Federal revenues:	
16	Total federal revenues.....	0
17	Special revenue funds:	
18	Total local revenues.....	0
19	Total private revenues.....	400,000
20	Total other state restricted revenues.....	1,041,800
21	State general fund/general purpose..... \$	91,781,800
22	<b>(2) LEGISLATURE</b>	
23	Senate..... \$	24,725,900
24	Senate automated data processing.....	1,444,300

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1	Senate fiscal agency.....	3,154,200
2	House of representatives.....	36,866,400
3	House automated data processing.....	1,979,500
4	House fiscal agency.....	<u>3,002,400</u>
5	GROSS APPROPRIATION..... \$	71,172,700
6	Appropriated from:	
7	State general fund/general purpose..... \$	71,172,700
8	<b>(3) LEGISLATIVE COUNCIL</b>	
9	Legislative council..... \$	10,553,000
10	Legislative service bureau automated data processing.	1,269,200
11	Legislative session integration system.....	1,973,200
12	Legislative corrections ombudsman.....	337,000
13	Trial court assessment commission.....	310,700
14	Worker's compensation.....	125,000
15	National association dues.....	<u>382,000</u>
16	GROSS APPROPRIATION..... \$	14,950,100
17	Appropriated from:	
18	Special revenue funds:	
19	Private - gifts and bequests revenues.....	400,000
20	State general fund/general purpose..... \$	14,550,100
21	<b>(4) LEGISLATIVE RETIREMENT SYSTEM</b>	
22	General nonretirement expenses..... \$	<u>4,098,500</u>
23	GROSS APPROPRIATION..... \$	4,098,500
24	Appropriated from:	
25	Special revenue funds:	
26	Court fees.....	1,041,800

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1	State general fund/general purpose.....	\$	3,056,700
2	<b>(5) PROPERTY MANAGEMENT</b>		
3	Capitol building.....	\$	1,872,900
4	Roosevelt building.....		564,700
5	Farnum building.....		<u>564,700</u>
6	GROSS APPROPRIATION.....	\$	3,002,300
7	Appropriated from:		
8	State general fund/general purpose.....	\$	3,002,300
9	<b>Sec. 108. LIBRARY OF MICHIGAN</b>		
10	<b>(1) APPROPRIATION SUMMARY:</b>		
11	Full-time equated exempted positions.....		140.0
12	GROSS APPROPRIATION.....	\$	36,740,200
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers.....		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	36,740,200
17	Federal revenues:		
18	Total federal revenues.....		4,109,800
19	Special revenue funds:		
20	Total local revenues.....		0
21	Total private revenues.....		75,000
22	Total other state restricted revenues.....		86,900
23	State general fund/general purpose.....	\$	32,468,500

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1	(2) LIBRARY OF MICHIGAN		
2	Full-time equated exempted positions.....	140.0	
3	Operations--110.0 FTE positions.....	\$	7,383,200
4	Michigan library and historical center		
5	operations--30.0 FTE positions.....		2,638,700
6	Library automation.....		613,000
7	Statewide database access.....		500,000
8	Collected gifts and fees.....		161,900
9	Book distribution centers.....		285,000
10	State aid to libraries.....		14,019,600
11	Grant to the Detroit public library.....		5,871,600
12	Grand Rapids public library.....		406,400
13	Subregional state aid.....		401,800
14	Wayne county library for the blind & physically		
15	handicapped.....		49,200
16	Library services and technology act.....		4,109,800
17	Renaissance zone reimbursement.....		<u>300,000</u>
18	GROSS APPROPRIATION.....	\$	36,740,200
19	Appropriated from:		
20	Federal revenues:		
21	Library services and technology act.....		4,109,800
22	Special revenue funds:		
23	Private - gifts and bequests revenues.....		75,000
24	User fees.....		86,900
25	State general fund/general purpose.....	\$	32,468,500

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1	<b>Sec. 109. DEPARTMENT OF MANAGEMENT AND BUDGET</b>		
2	<b>(1) APPROPRIATION SUMMARY:</b>		
3	Full-time equated unclassified positions.....	6.0	
4	Full-time equated classified positions.....	943.0	
5	GROSS APPROPRIATION.....	\$	133,640,200
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers.....		51,115,800
9	ADJUSTED GROSS APPROPRIATION.....	\$	82,524,400
10	Federal revenues:		
11	Total federal revenues.....		590,700
12	Special revenue funds:		
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		37,253,700
16	State general fund/general purpose.....	\$	44,680,000
17	<b>(2) MANAGEMENT AND BUDGET SERVICES</b>		
18	Full-time equated unclassified positions.....	6.0	
19	Full-time equated classified positions.....	780.0	
20	Unclassified positions--6.0 FTE positions.....	\$	500,700
21	Departmentwide services--62.0 FTE positions.....		13,010,100
22	Statewide administrative services--251.0 FTE		
23	positions.....		23,520,300
24	Statewide support services--356.0 FTE positions.....		46,309,400
25	Michigan administrative information network--111.0		
26	FTE positions.....		<u>24,469,000</u>

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1	GROSS APPROPRIATION.....	\$	107,809,500
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from MDOT, Michigan transportation fund.....		349,400
5	IDG from MDOT, state aeronautics fund.....		43,000
6	IDG from MDOT, comprehensive transportation fund.....		27,200
7	IDG from MDOT, state trunkline fund.....		578,600
8	IDG from building occupancy and parking charges.....		45,134,000
9	IDG from MJC.....		100,000
10	IDG from MDCH.....		235,000
11	IDG from user fees.....		3,433,600
12	Federal revenues:		
13	Federal-MESA, administration fund.....		590,700
14	Special revenue funds:		
15	Game and fish protection fund.....		187,400
16	Marine safety fund.....		39,700
17	MAIN user charges.....		3,684,800
18	Risk management fund.....		1,123,100
19	Special revenue, internal service, and pension trust		
20	funds.....		6,427,400
21	State building authority revenue.....		289,800
22	State lottery fund.....		54,300
23	Michigan state waterways fund.....		36,600
24	State sponsored group insurance, flexible spending		
25	accounts and COBRA.....		4,570,400
26	State general fund/general purpose.....	\$	40,904,500



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1	<b>(3) STATEWIDE APPROPRIATIONS</b>		
2	Professional development fund - MPES.....	\$	90,000
3	Professional development fund - UAW.....		900,000
4	Professional development fund - local 31-M.....		25,000
5	Professional development fund - MSC.....		150,000
6	Professional development fund - nonexclusively repre-		
7	sented employees.....		<u>50,000</u>
8	GROSS APPROPRIATION.....	\$	1,215,000
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG from employer contributions.....		1,215,000
12	State general fund/general purpose.....	\$	0
13	<b>(4) SPECIAL PROGRAMS</b>		
14	Full-time equated classified positions.....163.0		
15	Building occupancy charges-property management serv-		
16	ices for executive/legislative building occupancy..	\$	2,618,400
17	Retirement services--148.0 FTE positions.....		20,840,200
18	Office of children's ombudsman--15.0 FTE positions...		<u>1,157,100</u>
19	GROSS APPROPRIATION.....	\$	24,615,700
20	Appropriated from:		
21	Federal revenues:		
22	Special revenue funds:		
23	Pension trust funds.....		20,840,200
24	State general fund/general purpose.....	\$	3,775,500

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1	<b>Sec. 110. DEPARTMENT OF STATE</b>		
2	<b>(1) APPROPRIATION SUMMARY:</b>		
3	Full-time equated unclassified positions.....	6.0	
4	Full-time equated classified positions.....	2,008.1	
5	GROSS APPROPRIATION.....	\$	171,741,700
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers.....		47,104,600
9	ADJUSTED GROSS APPROPRIATION.....	\$	124,637,100
10	Federal revenues:		
11	Total federal revenues.....		959,600
12	Special revenue funds:		
13	Total local revenues.....		0
14	Total private revenues.....		884,500
15	Total other state restricted revenues.....		59,227,200
16	State general fund/general purpose.....	\$	63,565,800
17	<b>(2) EXECUTIVE DIRECTION</b>		
18	Full-time equated unclassified positions.....	6.0	
19	Full-time equated classified positions.....	23.2	
20	Secretary of state.....	\$	124,900
21	Unclassified positions--5.0 FTE positions.....		431,600
22	Operations--23.2 FTE positions.....		<u>1,398,400</u>
23	GROSS APPROPRIATION.....	\$	1,954,900
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from MDOT, Michigan transportation fund.....		331,000

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1	Special revenue funds:		
2	Auto repair facilities fees.....		46,700
3	Driver fees.....		68,500
4	Expedient service fees.....		38,700
5	Look-up fees.....		329,900
6	Parking ticket court fines.....		6,100
7	Personal identification card fees.....		9,300
8	Reinstatement fees - operator licenses.....		81,300
9	Vehicle theft prevention fees.....		26,800
10	State general fund/general purpose.....	\$	1,016,600
11	(3) DEPARTMENT SERVICES		
12	Full-time equated classified positions.....	371.0	
13	Operations--163.8 FTE positions.....	\$	16,917,100
14	Auto regulation--104.7 FTE positions.....		6,879,000
15	Data processing--96.0 FTE positions.....		21,340,600
16	Assigned claims assessments--6.5 FTE positions.....		<u>582,200</u>
17	GROSS APPROPRIATION.....	\$	45,718,900
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG from MDOT, Michigan transportation fund.....		12,242,000
21	Federal revenues:		
22	Special revenue funds:		
23	Administrative order processing fee.....		10,300
24	Auto repair facilities fees.....		4,099,700
25	Assigned claims assessments.....		582,200
26	Child support clearance fees.....		44,800

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1	Driver fees.....	1,058,300
2	Expedient service fees.....	653,700
3	Look-up fees.....	8,896,300
4	Marine safety fund.....	63,100
5	Off-road vehicle title fees.....	6,700
6	Parking ticket court fines.....	120,000
7	Personal identification card fees.....	95,100
8	Reinstatement fees - operator licenses.....	844,900
9	Scrap tire fund.....	57,900
10	Snowmobile registration fee revenue.....	15,200
11	Vehicle theft prevention fees.....	1,467,700
12	State general fund/general purpose..... \$	15,461,000
13	<b>(4) REGULATORY SERVICES</b>	
14	Full-time equated classified positions.....85.8	
15	Operations--85.8 FTE positions..... \$	<u>6,150,700</u>
16	GROSS APPROPRIATION..... \$	6,150,700
17	Appropriated from:	
18	Interdepartmental grant revenues:	
19	IDG from MDOT, Michigan transportation fund.....	1,581,600
20	Special revenue funds:	
21	Auto repair facilities fees.....	55,100
22	Driver fees.....	499,000
23	Expedient service fees.....	24,900
24	Look-up fees.....	2,085,300
25	Parking ticket court fines.....	6,900
26	Personal identification card fees.....	34,000

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1	Reinstatement fees - operator licenses.....	438,400
2	Vehicle theft prevention fees.....	91,600
3	State general fund/general purpose..... \$	1,333,900
4	<b>(5) CUSTOMER DELIVERY SERVICES</b>	
5	Full-time equated classified positions.....	1,426.9
6	Branch operations--1,011.4 FTE positions..... \$	60,823,500
7	Central records--380.3 FTE positions.....	25,017,700
8	Motor carrier services--19.0 FTE positions.....	1,062,700
9	Commemorative license plates--16.2 FTE positions.....	9,353,300
10	Specialty license plates.....	2,215,000
11	Olympic center plate.....	75,700
12	Organ donor program.....	<u>104,000</u>
13	GROSS APPROPRIATION..... \$	98,651,900
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG from MDOT, Michigan transportation fund.....	30,842,700
17	Special revenue funds:	
18	Auto repair facilities fees.....	72,500
19	Child support clearance fees.....	319,600
20	Commercial driver training school fees.....	54,800
21	Driver fees.....	10,469,900
22	Expedient service fees.....	1,499,600
23	Look-up fees.....	14,677,000
24	Marine safety fund.....	870,700
25	Mobile home commission fees.....	361,400
26	Motorcycle safety fund.....	114,600

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1	Olympic center training fund.....	75,700
2	Off-road vehicle title fees.....	93,300
3	Parking ticket court fines.....	1,270,200
4	Personal identification card fees.....	1,169,700
5	Reinstatement fees - operator licenses.....	1,772,900
6	Snowmobile annual permit fee revenue.....	127,800
7	Snowmobile registration fee revenue.....	214,600
8	Vehicle theft prevention fees.....	163,100
9	State general fund/general purpose..... \$	34,481,800
10	<b>(6) ELECTION REGULATION AND DEPARTMENT POLICY AND</b>	
11	<b>PLANNING</b>	
12	Full-time equated classified positions.....28.5	
13	Election administration and services--28.5 FTE	
14	positions..... \$	2,040,400
15	Fees to local units.....	69,800
16	Qualified voter file.....	1,519,900
17	Reimbursement to locals.....	<u>100</u>
18	GROSS APPROPRIATION..... \$	3,630,200
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	Special revenue funds:	
22	State general fund/general purpose..... \$	3,630,200
23	<b>(7) HISTORICAL PROGRAM</b>	
24	Full-time equated classified positions.....72.7	
25	Historical administration and services--63.3 FTE	
26	positions..... \$	4,318,500

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1	Federal programs--8.9 FTE positions.....	959,600
2	Heritage publications.....	700,000
3	Mann house--0.5 FTE position.....	50,200
4	Private grants and gifts.....	<u>834,300</u>
5	GROSS APPROPRIATION..... \$	6,862,600
6	Appropriated from:	
7	Federal revenues:	
8	DOI-NPS, historic preservation grants-in-aid.....	764,600
9	Federal institute of museum and library services.....	50,000
10	Federal DOI-NHPRC.....	70,000
11	DOC-NOAA, coastal zone management administration.....	75,000
12	Special revenue funds:	
13	Private - grants and gifts.....	834,300
14	Private - Mann house trust fund.....	50,200
15	Heritage publication fund.....	700,000
16	State general fund/general purpose..... \$	4,318,500
17	<b>(8) DEPARTMENTWIDE APPROPRIATIONS</b>	
18	Building occupancy charges-property management	
19	services..... \$	1,663,000
20	Private rent.....	6,351,000
21	Worker's compensation.....	<u>758,500</u>
22	GROSS APPROPRIATION..... \$	8,772,500
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG from MDOT, Michigan transportation fund.....	2,107,300
26	Special revenue funds:	

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1	Auto repair facilities fees.....	173,100
2	Driver fees.....	532,400
3	Expedient service fees.....	15,900
4	Look-up fees.....	2,046,000
5	Parking ticket court fines.....	574,000
6	State general fund/general purpose..... \$	3,323,800

## 7        **Sec. 111. DEPARTMENT OF TREASURY**

### 8        **(1) APPROPRIATION SUMMARY:**

9	Full-time equated unclassified positions.....9.0	
10	Full-time equated classified positions.....1,907.0	
11	GROSS APPROPRIATION..... \$	1,815,549,100
12	Interdepartmental grant revenues:	
13	Total interdepartmental grants and intradepartmental	
14	transfers.....	15,603,700
15	ADJUSTED GROSS APPROPRIATION..... \$	1,799,945,400
16	Federal revenues:	
17	Total federal revenues.....	39,076,100
18	Special revenue funds:	
19	Total local revenues.....	2,937,000
20	Total private revenues.....	175,000
21	Total other state restricted revenues.....	1,604,838,000
22	State general fund/general purpose..... \$	152,919,300



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1	<b>(2) EXECUTIVE DIRECTION</b>	
2	Full-time equated unclassified positions.....	9.0
3	Full-time equated classified positions.....	4.0
4	Unclassified positions--9.0 FTE positions.....	\$ 726,200
5	Multistate tax commission dues.....	111,700
6	Office of the director--4.0 FTE positions.....	<u>372,700</u>
7	GROSS APPROPRIATION.....	\$ 1,210,600
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG from MDOT, Michigan transportation fund.....	69,800
11	Special revenue funds:	
12	State lottery fund.....	85,900
13	State casino gaming fund.....	112,900
14	State general fund/general purpose.....	\$ 942,000
15	<b>(3) DEPARTMENTWIDE APPROPRIATIONS</b>	
16	Rent.....	\$ 570,400
17	Travel.....	1,810,400
18	Building occupancy charges-property management	
19	services.....	2,336,800
20	Worker's compensation insurance premium.....	<u>486,800</u>
21	GROSS APPROPRIATION.....	\$ 5,204,400
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG from MDOT, Michigan transportation fund.....	334,600
25	IDG from MDOT, state aeronautics fund.....	2,700
26	IDG, state agency collection fees.....	17,900

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1	Special revenue funds:	
2	Local - audit charges.....	80,600
3	Local - equalization study charge-backs.....	16,300
4	Delinquent property tax administration fund.....	127,000
5	Delinquent tax collection revenue.....	2,768,000
6	Municipal finance fees.....	76,000
7	Treasury fees.....	18,900
8	Waterways fund.....	2,300
9	State general fund/general purpose..... \$	1,760,100
10	<b>(4) LOCAL GOVERNMENT PROGRAMS</b>	
11	Full-time equated classified positions.....93.0	
12	Supervision of the general property tax law--49.0 FTE	
13	positions..... \$	4,019,600
14	Property tax assessor training--4.0 FTE positions....	336,200
15	Local property tax services--14.5 FTE positions.....	1,460,400
16	Local finance--25.5 FTE positions.....	1,830,600
17	State audits of counties.....	60,000
18	Pari-mutuel audits.....	<u>240,000</u>
19	GROSS APPROPRIATION..... \$	7,946,800
20	Appropriated from:	
21	Special revenue funds:	
22	Local - assessor training fees.....	336,200
23	Local - audit charges.....	988,300
24	Local - equalization study charge-backs.....	200,500
25	Local - revenue from local government.....	615,100
26	Delinquent property tax administration fund.....	1,420,700

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1	Municipal finance fees.....	228,300
2	State general fund/general purpose..... \$	4,157,700
3	<b>(5) TAX PROGRAMS</b>	
4	Full-time equated classified positions.....908.5	
5	Administration--236.0 FTE positions..... \$	17,130,400
6	Enforcement--664.5 FTE positions.....	41,621,600
7	Home heating assistance.....	1,600,000
8	Senior prescription drug credit processing.....	182,500
9	Michigan underground storage tank assurance fund--4.0	
10	FTE positions.....	192,400
11	Wage match verification reporting.....	1,545,000
12	Joint federal/state motor fuel compliance project....	100,000
13	Bottle bill implementation.....	250,000
14	Tobacco tax collection--4.0 FTE positions.....	200,000
15	ESKORT tax audit system.....	<u>4,242,400</u>
16	GROSS APPROPRIATION..... \$	67,064,300
17	Appropriated from:	
18	Interdepartmental grant revenues:	
19	IDG from MDOT, Michigan transportation fund.....	4,820,900
20	IDG from MDOT, state aeronautics fund.....	36,100
21	IDG from FIA.....	1,545,000
22	IDG from MDCH.....	200,000
23	IDG, state agency collection fees.....	280,400
24	IDG, data/collection services fees.....	250,900
25	IDG, warrant/lien processing fees.....	1,435,100
26	Federal revenues:	

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1	HHS-SSA, low-income energy assistance.....	1,600,000
2	DOT-FHA, intermodal surface transportation efficiency	
3	act.....	100,000
4	Special revenue funds:	
5	Bottle deposit fund.....	250,000
6	Delinquent tax collection revenue.....	43,464,200
7	Escheats revenue.....	298,200
8	Michigan pharmaceutical.....	182,500
9	Michigan underground storage tank financial assurance	
10	revenue.....	192,400
11	Waterways fund.....	47,500
12	State general fund/general purpose..... \$	12,361,100
13	<b>(6) MANAGEMENT PROGRAMS</b>	
14	Full-time equated classified positions.....369.5	
15	Department services--191.5 FTE positions..... \$	9,624,500
16	Information technology services--167.0 FTE positions.	11,550,000
17	Receipt, warrant and cash processing.....	3,736,300
18	Fiscal agent--3.0 FTE positions.....	130,300
19	Child support order offsets--8.0 FTE positions.....	<u>482,700</u>
20	GROSS APPROPRIATION..... \$	25,523,800
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDG from MDOT, Michigan transportation fund.....	1,652,100
24	IDG from MDOT, state aeronautics fund.....	16,200
25	IDG receipt, warrant and cash processing fees.....	3,736,300
26	IDG, state agency collection fees.....	129,800

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1	IDG, from FIA title IV D.....	493,400
2	IDG, fiscal agent service fees.....	451,200
3	IDG, user services.....	131,300
4	Special revenue funds:	
5	Children's trust fund.....	6,400
6	Delinquent property tax administration fund.....	17,300
7	Delinquent tax collection revenue.....	4,534,300
8	Garnishment fees.....	344,600
9	Treasury fees.....	145,000
10	Waterways fund.....	17,100
11	State general fund/general purpose..... \$	13,848,800
12	<b>(7) FINANCIAL PROGRAMS</b>	
13	Full-time equated classified positions.....286.0	
14	Retirement investments--83.5 FTE positions..... \$	8,224,500
15	Deferred compensation/defined contribution--17.5 FTE	
16	positions.....	2,739,000
17	Act 487 savings.....	170,600
18	Common cash investments and debt management--10.5 FTE	
19	positions.....	754,200
20	Student financial assistance programs--174.5 FTE	
21	positions.....	<u>39,009,400</u>
22	GROSS APPROPRIATION..... \$	50,897,700
23	Appropriated from:	
24	Federal revenues:	
25	DED-OPSE, federal lenders allowance.....	11,362,100
26	DED-OPSE, higher education act of 1965, insured loans	26,014,000

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1	Special revenue funds:	
2	School bond fees.....	318,900
3	Deferred compensation.....	2,739,000
4	Retirement funds.....	8,027,200
5	College work study.....	45,800
6	MI-CASHE fees.....	353,500
7	Treasury fees.....	261,500
8	State general fund/general purpose..... \$	1,775,700
9	<b>(8) DEBT SERVICE</b>	
10	Water pollution control bond and interest redemption. \$	4,065,000
11	School bond loan.....	23,615,000
12	Quality of life bond.....	<u>66,437,500</u>
13	GROSS APPROPRIATION..... \$	94,117,500
14	Appropriated from:	
15	Special revenue funds:	
16	Local - school bond loan repayments by school	
17	districts.....	700,000
18	State general fund/general purpose..... \$	93,417,500
19	<b>(9) GRANTS</b>	
20	Grants to counties in lieu of taxes..... \$	50,000
21	Convention facility development distribution.....	36,000,000
22	Michigan education trust fund challenge grants.....	50,000
23	Senior citizen cooperative housing tax exemption	
24	program.....	12,800,600
25	Constitutional state general revenue sharing grants..	591,710,000
26	Statutory state general revenue sharing grants.....	802,050,000

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1	Special census revenue sharing payments.....	5,500,000
2	Deposit to the reserve fund.....	38,850,000
3	Health and safety fund grants.....	23,175,000
4	Tax increment finance authority payments.....	6,000,000
5	City of Benton Harbor - enterprise zone.....	<u>255,800</u>
6	GROSS APPROPRIATION.....	\$ 1,516,441,400
7	Appropriated from:	
8	Special revenue funds:	
9	Convention facility development fund.....	36,000,000
10	Sales tax.....	1,432,610,000
11	Health and safety fund.....	23,175,000
12	State general fund/general purpose.....	\$ 24,656,400
13	<b>(10) STATE LOTTERY</b>	
14	Full-time equated classified positions.....202.0	
15	Lottery operations--164.0 FTE positions.....	\$ 12,651,000
16	Promotion and advertising.....	19,372,000
17	Lottery data processing--38.0 FTE positions.....	<u>4,830,600</u>
18	GROSS APPROPRIATION.....	\$ 36,853,600
19	Appropriated from:	
20	Special revenue funds:	
21	State lottery fund.....	36,853,600
22	State general fund/general purpose.....	\$ 0
23	<b>(11) CASINO GAMING</b>	
24	Full-time equated classified positions.....44.0	
25	Michigan gaming control board.....	\$ 500,000
26	Casino gaming control administration--44.0 FTE	
27	positions.....	<u>9,789,000</u>

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1	GROSS APPROPRIATION.....	\$	10,289,000
2	Appropriated from:		
3	Private - casino gambling agreements.....		175,000
4	State service fee fund.....		10,114,000
5	State general fund/general purpose.....	\$	0
6			
7			
8	PART 2		
9	PROVISIONS CONCERNING APPROPRIATIONS		
10	<u>GENERAL SECTIONS</u>		
11	Sec. 201. (1) Pursuant to section 30 of article IX of the state		
12	constitution of 1963, total state spending under part 1 for fiscal year		
13	1998-99 is \$2,178,757,300.00 and state appropriations to be paid to local		
14	units of government are as follows:		
15	LEGISLATIVE BRANCH - LIBRARY OF MICHIGAN		
16	State aid to libraries.....	\$	14,019,600
17	Detroit public library.....		5,871,600
18	Grand Rapids public library.....		406,400
19	Subregional state aid.....		401,800
20	Wayne county library for the blind and physically		
21	handicapped.....		49,200
22	Renaissance zone reimbursement.....		<u>300,000</u>
23	Subtotal.....	\$	21,048,600
24	DEPARTMENT OF STATE		
25	Reimbursement to locals.....		100
26	Fees to local units.....	\$	<u>69,800</u>



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1	Subtotal.....	\$	69,900
2	DEPARTMENT OF TREASURY		
3	Senior citizen cooperative housing tax exemption.....		12,800,600
4	Grants to counties in lieu of taxes.....		50,000
5	Health and safety fund grants.....		23,175,000
6	City of Benton Harbor enterprise zone.....		255,800
7	Constitutional state general revenue sharing grants..		591,710,000
8	Statutory state general revenue sharing grants.....		802,050,000
9	Special census revenue sharing payments.....		5,500,000
10	Deposit to reserve fund.....		38,850,000
11	Convention facility development fund distribution....		36,000,000
12	Tax increment finance authority payments.....		<u>6,000,000</u>
13	Subtotal.....	\$	<u>1,516,391,400</u>
14	TOTAL GENERAL GOVERNMENT.....	\$	1,537,509,900

15       (2) If it appears to the principal executive officer of a department  
16 or branch that state spending to local units of government will be less  
17 than the amount that was projected to be expended for any quarter under  
18 subsection (1), the principal executive officer shall immediately give  
19 notice of the approximate shortfall to the state budget director, the  
20 senate and house of representatives standing committees on appropria-  
21 tions, and the senate and house fiscal agencies.

22       (3) Pursuant to section 30 of article IX of the state constitution  
23 of 1963, total state spending from state sources for fiscal year 1998-99  
24 is estimated at \$22,670,000,000.00 in the 1998-99 appropriations acts and  
25 state spending from state sources paid to local units of government for  
26 fiscal year 1998-99 is estimated at \$13,960,000,000.00. The state-local

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1 proportion is estimated at 61.6% of total state spending from state  
2 resources.

3 (4) If payments to local units of government and state spending from  
4 state sources for fiscal year 1998-99 are different than the amounts  
5 estimated in subsection (3), the state budget director shall report the  
6 payments to local units of government and state spending from state  
7 sources that were made for fiscal year 1998-99 to the senate and house of  
8 representatives standing committees on appropriations within 30 days  
9 after the final bookclosing for fiscal year 1998-99.

10 Sec. 202. The expenditures and funding sources authorized under  
11 this act are subject to the management and budget act, 1984 PA 431,  
12 MCL 18.1101 to 18.1594.

13 Sec. 203. As used in this act:

14 (a) "COBRA" means the consolidated omnibus budget reconciliation  
15 act of 1985, Public Law 99-272, 100 Stat. 82.

16 (b) "DAG" means the United States department of agriculture.

17 (c) "DED-OPSE" means the United States department of education,  
18 office of postsecondary education.

19 (d) "DOC-NOAA" means the United States department of commerce,  
20 national oceanic and atmospheric administration.

21 (e) "DOD" means the United States department of defense.

22 (f) "DOI-NHPRC" means the United States department of the interior,  
23 national historical publications and records commission.

24 (g) "DOI-NPS" means the United States department of the interior,  
25 national park service.

26 (h) "DOL-ETA" means the United States department of labor,  
27 employment and training act.

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- 1       (i) "DOL-OSHA" means the United States department of labor,  
2 occupational safety and health administration.
- 3       (j) "DOT-FHA" means the United States department of transportation,  
4 federal highway administration.
- 5       (k) "EEOC" means the equal employment opportunity commission.
- 6       (l) "EPA" means the United States environmental protection agency.
- 7       (m) "FIA" means the Michigan family independence agency.
- 8       (n) "FTE" means full-time equated positions.
- 9       (o) "HHS" means the United States department of health and human  
10 services.
- 11       (p) "HHS-OS" means the HHS office of the secretary.
- 12       (q) "HHS-SSA" means the HHS social security administration.
- 13       (r) "HUD" means the United States department of housing and urban  
14 development.
- 15       (s) "IDG" means interdepartment grant.
- 16       (t) "MAIN" means the Michigan administration information network.
- 17       (u) "MCL" means the Michigan Compiled Laws.
- 18       (v) "MDCH" means the Michigan department of community health.
- 19       (w) "MDCIS" means the Michigan department of consumer and industry  
20 services.
- 21       (x) "MDCS" means the Michigan department of civil service.
- 22       (y) "MDNR" means the Michigan department of natural resources.
- 23       (z) "MDOT" means the Michigan department of transportation.
- 24       (aa) "MDSP" means the Michigan department of state police.
- 25       (bb) "MESA" means the Michigan employment security agency.
- 26       (cc) "MI-CASHE" means the Michigan college aid sources for higher  
27 education.

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1 (dd) "MJC" means the Michigan department of jobs commission.

2 (ee) "MPES" means the Michigan professional employees society.

3 (ff) "MSC" means managerial, supervisory, and confidential.

4 (gg) "PA" means public act.

5 (hh) "PACC" means the prosecuting attorneys coordinating council.

6 (ii) "UAW" means the united auto workers.

7 (jj) "WIC" means women, infants, and children.

8 Sec. 204. A principal executive department that receives an appro-  
9 priation under this act shall report to the senate and house appropria-  
10 tions subcommittees responsible for the department's budget not later  
11 than 60 days after the auditor general issues his or her annual report on  
12 the operation of the department. The report of the department shall  
13 specify all of the following:

14 (a) The recommendations of the auditor general implemented by the  
15 department.

16 (b) The recommendations of the auditor general not implemented by  
17 the department or implemented by the department as modified.

18 (c) The rationale for not implementing a recommendation of the audi-  
19 tor general or of implementing a recommendation as modified.

20 Sec. 205. (1) Beginning October 1, a hiring freeze is imposed on  
21 the state classified civil service. State departments and agencies are  
22 prohibited from hiring any new full-time state classified civil service  
23 employees and prohibited from filling any vacant state classified civil  
24 service positions. This hiring freeze does not apply to internal trans-  
25 fers of classified employees from one position to another within a  
26 department or to positions that are funded with 80% or more federal or  
27 restricted funds.

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1       (2) The state budget director shall grant exceptions to this hiring  
2 freeze when the state budget director believes that the hiring freeze  
3 will result in rendering a state department or agency unable to deliver  
4 basic services. The state budget director shall report by the fifteenth  
5 of each month to the chairpersons of the senate and house of representa-  
6 tives standing committees on appropriations the number of exceptions to  
7 the hiring freeze approved during the previous month and the reasons to  
8 justify the exception.

9       Sec. 206. The department of civil service shall bill departments  
10 and agencies at the end of the first fiscal quarter for the 1% charge  
11 authorized by section 5 of article XI of the state constitution of 1963.  
12 Payments shall be made for the total amount of the billing by the end of  
13 the second fiscal quarter.

14       Sec. 207. A branch of government, a principal executive department,  
15 or a state agency that is appropriated funds in part 1 shall not use any  
16 of the funds for the purchase of foreign goods or services, or both, if  
17 competitively priced and of comparable quality American goods or serv-  
18 ices, or both, are available.

19       Sec. 208. For the fiscal year ending September 30, 1999, all gen-  
20 eral fund-general purpose unreserved balances at the final close of the  
21 fiscal year are appropriated and shall be transferred to the countercyc-  
22 lical budget and economic stabilization fund pursuant to section 353e(4)  
23 of the management and budget act, 1984 PA 431, MCL 18.1353e.

24       Sec. 209. The director of each department receiving appropriations  
25 in part 1 shall take all reasonable steps to ensure businesses in  
26 deprived and depressed communities compete for and perform contracts to  
27 provide services or supplies, or both. Each director shall strongly

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1 encourage firms with which the department contracts to subcontract with  
2 certified businesses in depressed and deprived communities for services,  
3 supplies, or both.

4       Sec. 210. (1) Funds shall not be expended to provide coverage for  
5 state employees or their dependents for abortion services other than for  
6 spontaneous abortion or to prevent the death of the woman upon whom the  
7 abortion is performed wherever those services are not required by civil  
8 service or collective bargaining agreement.

9       (2) The office of state employer is directed to immediately negoti-  
10 ate the elimination of coverage for abortion services other than as pro-  
11 vided in subsection (1) through the collective bargaining process. The  
12 office of state employer shall semiannually notify the senate and house  
13 of representatives standing committees on appropriations in writing of  
14 the status of those negotiations.

15       Sec. 211. (1) The departments of attorney general, civil rights,  
16 civil service, management and budget, state, and treasury, the executive  
17 office, and the legislative branch shall submit to the department of man-  
18 agement and budget, the senate and house of representatives standing com-  
19 mittees on appropriations, the senate and house fiscal agencies, and the  
20 senate and house standing committees having jurisdiction over technology  
21 issues quarterly reports on the department's or agency's efforts to  
22 change the department's or agency's computer software and hardware as  
23 necessary to perform properly in the year 2000 and beyond. These reports  
24 shall identify actual progress in comparison to the department's or  
25 agency's approved work plan for these efforts. These reports shall also  
26 identify the computer software and hardware that needs to be updated and

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1 the computer software and hardware that has been updated since the  
2 previous report.

3 (2) The departments of attorney general, civil rights, civil serv-  
4 ice, management and budget, state, and treasury, and the executive office  
5 may present progress billings to the department of management and budget  
6 for the costs incurred in changing computer software and hardware as nec-  
7 essary to perform properly in the year 2000 and beyond. At the time  
8 progress billings are presented for reimbursement, the departments and  
9 agencies shall identify the funding sources that should support the work  
10 performed, and the department of management and budget shall forward the  
11 appropriate funding.

12 Sec. 212. (1) For the departments of attorney general, civil  
13 rights, civil service, management and budget, state, and treasury, this  
14 appropriation act includes funding for department operations financed in  
15 whole or in part from early retirement savings generated through the  
16 early retirement program under section 19f of the state employees'  
17 retirement act, 1943 PA 240, MCL 38.19f. The directors of these depart-  
18 ments shall provide a report that identifies all of the following:

19 (a) The amount of these early retirement savings realized in the  
20 1997-98 fiscal year.

21 (b) The amount of these early retirement savings explicitly ear-  
22 marked and spent for technology improvements in the 1997-98 fiscal year.

23 (c) The amount of these early retirement savings used for other  
24 organizational enhancements in the 1997-98 fiscal year.

25 (2) The report required under subsection (1) shall be provided to  
26 the senate and house of representatives standing committees on

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1 appropriations and to the senate and house fiscal agencies on or before  
2 December 15, 1998.

3       Sec. 214. Funds appropriated in part 1 shall not be used by this  
4 state, a department, an agency, or an authority of this state to purchase  
5 an ownership interest in a casino as that term is defined in the Michigan  
6 gaming control and revenue act, the Initiated Law of 1996, MCL 432.201 to  
7 432.216.

### 8 DEPARTMENT OF ATTORNEY GENERAL

9       Sec. 300. (1) In addition to the funds appropriated in part 1,  
10 there is appropriated an amount not to exceed \$750,000.00 for federal  
11 contingency funds. These funds are not available for expenditure until  
12 they have been transferred to another line item in this act under  
13 section 393(2) of the management and budget act, 1984 PA 431,  
14 MCL 18.1393.

15       (2) In addition to the funds appropriated in part 1, there is appro-  
16 priated an amount not to exceed \$500,000.00 for state restricted contin-  
17 gency funds. These funds are not available for expenditure until they  
18 have been transferred to another line item in this act under  
19 section 393(2) of the management and budget act, 1984 PA 431,  
20 MCL 18.1393.

21       (3) In addition to the funds appropriated in part 1, there is appro-  
22 priated an amount not to exceed \$100,000.00 for local contingency funds.  
23 These funds are not available for expenditure until they have been trans-  
24 ferred to another line item in this act under section 393(2) of the  
25 management and budget act, 1984 PA 431, MCL 18.1393.



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1       (4) In addition to the funds appropriated in part 1, there is  
2 appropriated an amount not to exceed \$100,000.00 for private contingency  
3 funds. These funds are not available for expenditure until they have  
4 been transferred to another line item in this act under section 393(2) of  
5 the management and budget act, 1984 PA 431, MCL 18.1393.

6       Sec. 301. (1) The attorney general shall perform all legal serv-  
7 ices, including representation before courts and administrative agencies  
8 rendering legal opinions and providing legal advice to a principal execu-  
9 tive department or state agency. A principal executive department or  
10 state agency shall not employ or enter into a contract with any other  
11 person for services described in this section.

12       (2) The attorney general shall defend judges of all state courts if  
13 a claim is made or a civil action is commenced for injuries to persons or  
14 property caused by the judge through the performance of the judge's  
15 duties while acting within the scope of his or her authority as a judge.

16       Sec. 302. The attorney general may sell copies of the biennial  
17 report in excess of the 500 copies that the attorney general may distrib-  
18 ute on a gratis basis. The attorney general shall sell copies of the  
19 report at not less than the actual cost of the report and shall deposit  
20 the money received into the general fund.

21       Sec. 303. The department of attorney general has retained the  
22 responsibility for legal representation for state of Michigan state  
23 employee worker's disability compensation cases handled by the accident  
24 fund company. The accident fund company revenue appropriation in section  
25 102 is to be satisfied by billings from the department of attorney gen-  
26 eral to the accident fund company for the actual costs of legal  
27 representation, including salaries and support costs.

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1       Sec. 304. Employees assigned to casino gaming oversight shall not  
2 be employed by a licensed gaming establishment until at least 2 years  
3 after termination of employment with the department.

4       Sec. 305. In addition to the funds appropriated in section 102, up  
5 to \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud  
6 cases heard by the third circuit court of Wayne county that were initi-  
7 ated by the department of attorney general pursuant to the existing con-  
8 tract between the family independence agency, the prosecuting attorneys  
9 coordinating council, and the department of attorney general. The source  
10 of this funding is money earned by the department of attorney general  
11 under the agreement after the allowance for reimbursement to the depart-  
12 ment of attorney general for costs associated with the prosecution of  
13 food stamp fraud cases. It is recognized that the federal funds are  
14 earned by the department of attorney general for its documented progress  
15 on the prosecution of food stamp fraud cases according to the United  
16 States department of agriculture regulations and that once earned by this  
17 state, the funds become state funds.

18       Sec. 306. Any proceeds from a lawsuit initiated by or settlement  
19 agreement entered into on behalf of this state against a manufacturer of  
20 tobacco products by the attorney general are state funds and subject to  
21 appropriation as provided by law.

22       Sec. 307. Collection costs for federal student loans shall be  
23 limited to the amount the federal government reimburses the state for  
24 collection costs.

      Sec. 308. The attorney general shall initiate and litigate a civil action  
to challenge any federal mandate for the state to obtain or disclose an  
individual's social security number for a purpose unrelated to social security or  
federal taxation. As used in this section, "federal mandate" includes both of  
the following:

- (a) A requirement of federal law.
- (b) A condition imposed by federal law that affects the state's  
qualification to receive federal funds.

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## 1 DEPARTMENT OF CIVIL RIGHTS

2       Sec. 400. In addition to the funds appropriated in part 1, there is  
3 appropriated an amount not to exceed \$500,000.00 for federal contingency  
4 funds. These funds are not available for expenditure until they have  
5 been transferred to another line item in this act under section 393(2) of  
6 the management and budget act, 1984 PA 431, MCL 18.1393.

7       Sec. 401. (1) In addition to the appropriations contained in  
8 section 103, the department of civil rights may receive and expend funds  
9 from local or private sources for all of the following purposes:

10       (a) Developing and presenting training for employers on equal  
11 employment opportunity law and procedures.

12       (b) The publication and sale of civil rights related informational  
13 material.

14       (c) The provision of copy material made available under freedom of  
15 information requests.

16       (d) Other copy fees, subpoena fees, and witness fees.

17       (e) Developing, presenting, and participating in mediation processes  
18 for certain civil rights cases.

19       (2) The department of civil rights shall annually report to the  
20 state budget director, to the senate and house of representatives stand-  
21 ing committees on appropriations, and to the senate and house fiscal  
22 agencies the amount of funds received and expended for purposes autho-  
23 rized under this section.

24       Sec. 402. The department of civil rights may contract with local  
25 units of government to review equal employment opportunity compliance of  
26 potential contractors and may charge for and expend amounts received from

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1 local units of government for the purpose of developing and providing  
2 these contractual services.

### 3 DEPARTMENT OF CIVIL SERVICE

4 Sec. 500. (1) In addition to the funds appropriated in part 1,  
5 there is appropriated an amount not to exceed \$1,000,000.00 for federal  
6 contingency funds. These funds are not available for expenditure until  
7 they have been transferred to another line item in this act pursuant to  
8 section 393(2) of the management and budget act, 1984 PA 431,  
9 MCL 18.1393.

10 (2) In addition to the funds appropriated in part 1, there is appro-  
11 priated an amount not to exceed \$5,000,000.00 for state restricted con-  
12 tingency funds. These funds are not available for expenditure until they  
13 have been transferred to another line item in this act pursuant to  
14 section 393(2) of the management and budget act, 1984 PA 431,  
15 MCL 18.1393.

16 (3) In addition to the funds appropriated in part 1, there is appro-  
17 priated an amount not to exceed \$100,000.00 for local contingency funds.  
18 These funds are not available for expenditure until they have been trans-  
19 ferred to another line item in this act under section 393(2) of the man-  
20 agement and budget act, 1984 PA 431, MCL 18.1393.

21 (4) In addition to the funds appropriated in part 1, there is appro-  
22 priated an amount not to exceed \$100,000.00 for private contingency  
23 funds. These funds are not available for expenditure until they have  
24 been transferred to another line item in this act under section 393(2) of  
25 the management and budget act, 1984 PA 431, MCL 18.1393.

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1       Sec. 501. (1) All restricted funds shall be assessed a sum not less  
2 than 1% of the total aggregate payroll paid from those funds for financ-  
3 ing the department of civil service on the basis of actual 1% restricted  
4 sources and programs total aggregate payroll of the classified service  
5 for fiscal year 1998 in accordance with section 5 of article XI of the  
6 state constitution of 1963. This includes but is not limited to  
7 restricted funds appropriated in part 1 of any appropriations bill.  
8 Unexpended 1% appropriated funds shall be returned to each 1% fund source  
9 at the end of the fiscal year.

10       (2) The 1% financing from restricted sources and programs shall be  
11 credited to the department of civil service by the end of the second  
12 fiscal quarter.

13       Sec. 502. The department of civil service shall submit a report to  
14 the senate and house of representatives standing committees on appropria-  
15 tions, the senate and house appropriations subcommittees on general gov-  
16 ernment, and the senate and house fiscal agencies, estimating the amount  
17 of the appropriation contained in section 104 for civil service opera-  
18 tions attributable to salaries and wages. The report is required by  
19 April 1 of the fiscal year for which the appropriation in section 104 is  
20 made.

### 21 LEGISLATIVE BRANCH

#### 22 LEGISLATIVE AUDITOR GENERAL

23       Sec. 600. In addition to the funds appropriated in part 1, there is  
24 appropriated an amount not to exceed \$500,000.00 for state restricted  
25 contingency funds. These funds are not available for expenditure until

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1 they have been transferred to another line item in this act under  
2 section 393(2) of the management and budget act, 1984 PA 431,  
3 MCL 18.1393.

4       Sec. 601. Pursuant to section 53 of article IV of the state consti-  
5 tution of 1963, the auditor general shall conduct audits of the judicial  
6 branch. The audits may include the supreme court and its administrative  
7 units, the court of appeals, and trial courts.

8       Sec. 602. (1) The auditor general shall take all reasonable steps  
9 to ensure that certified minority- and women-owned and operated account-  
10 ing firms, and accounting firms owned and operated by persons with dis-  
11 abilities participate in the audits of the books, accounts, and financial  
12 affairs of each principal executive department, branch, institution,  
13 agency, and office of this state.

14       (2) The auditor general shall strongly encourage firms with which it  
15 contracts to perform audits of the principal executive departments and  
16 state agencies to subcontract with certified minority- and women-owned  
17 and operated accounting firms, and accounting firms owned and operated by  
18 persons with disabilities.

19       (3) The auditor general shall compile an annual report regarding the  
20 number of contracts entered into with certified minority- and women-owned  
21 and operated accounting firms, and accounting firms owned and operated by  
22 persons with disabilities. The auditor general shall deliver the report  
23 to the senate and house appropriations subcommittees on general govern-  
24 ment by November 1 of each year.

25       Sec. 603. (1) From the funds appropriated in section 106 to the  
26 legislative branch, office of the auditor general, there is appropriated  
27 the amounts necessary for the auditing of school district financial and

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1 pupil accounting records utilized for state school aid distributions.  
2 The office of the auditor general may conduct audits under this section  
3 on a contractual basis.

4 (2) The office of the auditor general shall continue to perform an  
5 oversight function of the state aid membership reporting and auditing  
6 process including the department of education's quality assurance  
7 system.

8 (3) The office of the auditor general shall submit a report for the  
9 fiscal year ending September 30, 1999 to the department of education, the  
10 state budget director, and the senate and house of representatives stand-  
11 ing committees on appropriations on or before January 31, 2000. The  
12 report shall contain the results of the office of the auditor general's  
13 assessment of the internal control structure for the state's membership  
14 reporting and auditing process, and recommendations to improve the inter-  
15 nal control structure. The report shall also state the names of the con-  
16 tractors, the contract cost, the dollar amount of audit citations for any  
17 membership audits that may be conducted, and other pertinent information  
18 relating to the determination of whether this audit function should be  
19 continued.

20 Sec. 604. Upon request of the state treasurer, the auditor general  
21 may temporarily assign staff to the department of treasury for the pur-  
22 pose of auditing local road authorities.

23 Sec. 605. The department of treasury and the legislative auditor  
24 general may conduct performance audits and make investigations of the  
25 disposition of all state funds received by county road commissions or  
26 county boards of commissioners, as applicable, and cities and villages  
27 for transportation purposes to determine compliance with the terms and

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1 conditions of 1951 PA 51, MCL 247.651 to 247.675. County road  
2 commissions or county boards of commissioners, as applicable, and cities  
3 and villages shall make available to the legislative auditor general and  
4 the department of treasury the pertinent records for the audit.

### 5 **LEGISLATURE**

6 Sec. 621. The senate, the house of representatives, or an agency  
7 within the legislative branch may receive, expend, and transfer funds in  
8 addition to those authorized in sections 106, 107, and 108.

9 Sec. 622. (1) Funds appropriated in sections 106, 107, and 108 to  
10 an entity within the legislative branch shall not be expended or trans-  
11 ferred to another account without written approval of the authorized  
12 agent of the legislative entity. If the authorized agent of the legisla-  
13 tive entity notifies the state budget director of its approval of an  
14 expenditure or transfer, the state budget director shall immediately make  
15 the expenditure or transfer. The authorized legislative entity agency  
16 shall be designated by the speaker of the house for house entities, the  
17 senate majority leader for senate entities, and the legislative council  
18 for library of Michigan and legislative council entities.

19 (2) Funds appropriated within the legislative branch, to a legisla-  
20 tive council or library of Michigan component, shall not be expended by  
21 any agency or other subgroup included in that component without the  
22 approval of the legislative council.

23 Sec. 623. The senate may charge rent and assess charges for utility  
24 costs. The amounts received for rent charges and utility assessments are  
25 appropriated to the senate for the renovation, operation, and maintenance  
26 of the Farnum building and adjoining property.



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1       Sec. 624. The appropriation contained in section 107 for national  
2 association dues is to be distributed in the following manner by the  
3 legislative council:

4    National conference of state legislatures.....	\$	167,300
5    Council of state governments.....	\$	151,400
6    National energy and resources research association...	\$	20,000
7    National conference of insurance legislatures.....	\$	3,000
8    National commission on uniform state laws.....	\$	40,300

9       Sec. 625. (1) The appropriation in section 107 to the legislative  
10 branch, legislative council, includes funds to operate the legislative  
11 parking facilities in the capitol area. The legislative council shall  
12 establish rules regarding the operation of the legislative parking  
13 facilities.

14       (2) The legislative council shall collect a fee from state employees  
15 and the general public using certain legislative parking facilities. The  
16 money received from the parking fees shall be allocated by the legisla-  
17 tive council.

18       Sec. 626. The appropriation in section 107 to the legislative  
19 branch, legislative council, for publication of the Michigan manual is  
20 considered a work project account. The unexpended portion remaining on  
21 September 30 shall not lapse and shall be carried forward into the subse-  
22 quent fiscal year for use in paying the associated biennial costs of pub-  
23 lication of the Michigan manual.

24       Sec. 627. The appropriation in section 107 to the legislative  
25 branch, for property management, is considered a work project account.  
26 The unexpended portion remaining on September 30 shall not lapse and

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1 shall be carried forward into the subsequent fiscal year for the use for  
2 which it was intended.

3       Sec. 628. In addition to funds appropriated in section 107, the  
4 Michigan capitol committee publications save the flags fund account may  
5 accept contributions, gifts, bequests, devises, grants, and donations.  
6 Those funds that are not expended in the fiscal year ending September 30  
7 shall not lapse at the close of the fiscal year and shall be carried for-  
8 ward for expenditure in the following fiscal years.

9       Sec. 629. Funds appropriated in section 107 for the legislative  
10 session integration system shall be used to support technology improve-  
11 ments for integration of legislative functions performed by the senate,  
12 house of representatives, fiscal agencies, and the legislative service  
13 bureau and to provide greater access to the public regarding legislative  
14 services. These funds are designated as a work project and shall not  
15 lapse at the end of the fiscal year, and shall continue to be available  
16 for expenditure until the project has been completed. The total cost is  
17 estimated at \$9,799,000.00, and the tentative completion date is  
18 September 30, 1999.

### 19 **LIBRARY OF MICHIGAN**

20       Sec. 651. In addition to funds appropriated in section 108, the  
21 library of Michigan may accept contributions, gifts, bequests, devises,  
22 user fees, grants, and donations. Those funds that are not expended in  
23 the current fiscal year shall not lapse at the close of the fiscal year  
24 and may be carried over by the library of Michigan for expenditure in the  
25 following fiscal years.

26       Sec. 652. The appropriation in section 108 to the library of  
27 Michigan, for subregional state aid, shall not be expended unless the

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1 local unit of government agrees to not reduce local support below the  
2 level of local support expended for subregional library services in the  
3 local unit of government's immediately preceding fiscal year. A reduc-  
4 tion in local expenditures that equally affects all agencies within a  
5 local unit of government shall not be interpreted as a replacement of  
6 local financial or in-kind support with state aid money.

7       Sec. 653. The appropriation in section 108 to the library of  
8 Michigan, for a subregional library, shall not be released until a budget  
9 for that subregional library has been approved by the library of Michigan  
10 for expenditures for library services directly serving the blind and per-  
11 sons with disabilities.

12       Sec. 654. The appropriation in section 108 to the library of  
13 Michigan, for subregional state aid, shall be used only for providing  
14 services to the blind and to persons with disabilities.

15       Sec. 655. The appropriation in section 108 to the library of  
16 Michigan, for statewide database access, shall be used only for making  
17 computerized databases, searches of those databases, and the products of  
18 those searches, available through the libraries of Michigan. Only those  
19 libraries that qualify under the federal library services and technology  
20 act are eligible to participate in this project.

21       Sec. 656. From the state general fund/general purpose appropriation  
22 in part 1, there is allocated \$300,000.00 to make reimbursement to public  
23 libraries as provided by section 12 of the Michigan renaissance zone act,  
24 1996 PA 376, MCL 125.2692, for property taxes levied in 1998.  
25 Reimbursements shall be made in amounts to each eligible recipient not  
26 later than 60 days after the department of treasury certifies to the  
27 library of Michigan that it has received all necessary information to

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1 properly determine the amounts due each eligible recipient under section  
2 12(4) of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692.  
3 Any excess allocations shall lapse to the general fund.

## 4 DEPARTMENT OF MANAGEMENT AND BUDGET

### 5 OPERATIONS

6 Sec. 700. (1) In addition to the funds appropriated in part 1,  
7 there is appropriated an amount not to exceed \$2,000,000.00 for federal  
8 contingency funds. These funds are not available for expenditure until  
9 they have been transferred to another line item in this act under section  
10 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

11 (2) In addition to the funds appropriated in part 1, there is appro-  
12 priated an amount not to exceed \$3,000,000.00 for state restricted con-  
13 tingency funds. These funds are not available for expenditure until they  
14 have been transferred to another line item in this act under  
15 section 393(2) of the management and budget act, 1984 PA 431,  
16 MCL 18.1393.

17 (3) In addition to the funds appropriated in part 1, there is appro-  
18 priated an amount not to exceed \$3,000.00 for local contingency funds.  
19 These funds are not available for expenditure until they have been trans-  
20 ferred to another line item in this act under section 393(2) of the man-  
21 agement and budget act, 1984 PA 431, MCL 18.1393.

22 (4) In addition to the funds appropriated in part 1, there is appro-  
23 priated an amount not to exceed \$3,000.00 for private contingency funds.  
24 These funds are not available for expenditure until they have been

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1 transferred to another line item in this act under section 393(2) of the  
2 management and budget act, 1984 PA 431, MCL 18.1393.

3       Sec. 701. Proceeds in excess of necessary costs incurred in the  
4 conduct of transfers or auctions of state surplus, salvage, or scrap  
5 property made pursuant to section 267 of the management and budget act,  
6 1984 PA 431, MCL 18.1267, are appropriated to the department of manage-  
7 ment and budget to offset costs incurred in the acquisition and distribu-  
8 tion of federal surplus property.

9       Sec. 702. The department of management and budget may receive and  
10 expend funds in addition to those authorized in section 109 for conduct-  
11 ing training and orientation workshops and seminars that are consistent  
12 with the programmatic mission of the individual unit sponsoring or coor-  
13 dinating the program. The department of management and budget shall  
14 report amounts to the senate and house appropriations subcommittees on  
15 general government when amounts exceed \$10,000.00.

16       Sec. 703. (1) The department of management and budget may receive  
17 and expend funds in addition to those authorized by section 109 for main-  
18 tenance and operation services provided specifically to other principal  
19 executive departments or state agencies or the legislative branch or pro-  
20 vided in connection with facilities transferred to the operational juris-  
21 diction of the department of management and budget.

22       (2) The department of management and budget may receive and expend  
23 funds in addition to those authorized by section 109 for real estate  
24 division services and in-house architectural design services provided  
25 specifically to other principal executive departments or state agencies  
26 or the legislative branch.

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1       (3) The department of management and budget may receive and expend  
2 funds in addition to those authorized in section 109 for mail pickup and  
3 delivery services provided specifically to other principal executive  
4 departments and state agencies or the legislative branch.

5       (4) The department of management and budget may receive and expend  
6 funds in addition to those authorized in section 109 for purchasing serv-  
7 ices provided specifically to other principal executive departments and  
8 state agencies or the legislative branch.

9       Sec. 704. The department of management and budget may enter into  
10 agreements to supply census and census-related information and technical  
11 services to other principal executive departments, state agencies, local  
12 units of government, and other organizations. The department of manage-  
13 ment and budget may receive and expend money in addition to that autho-  
14 rized in section 109 for providing information and technical services  
15 publications, maps, and other census-related products. The department of  
16 management and budget may expend amounts received for salaries, supplies,  
17 and equipment necessary to provide informational products and technical  
18 services.

19       Sec. 705. (1) The appropriation in section 109 to the department of  
20 management and budget, for statewide appropriations from employer contri-  
21 butions, represents amounts included within the various appropriations  
22 for longevity and insurance, whether appropriated as a single line item  
23 or commingled with program line items, throughout state government for  
24 the current fiscal year for purposes of funding the child care informa-  
25 tion and referral services, severance pay funds, and professional devel-  
26 opment funds included within statewide appropriations. Deposits against  
27 the interdepartmental grant from employer contributions shall be made

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1 from assessments levied against the longevity and insurance  
2 appropriations during the current fiscal year in a manner prescribed by  
3 the department of management and budget. Any deposits made under this  
4 subsection and any unencumbered funds are restricted revenues, may be  
5 carried over into the succeeding fiscal years, and are appropriated.

6 (2) From the amount appropriated in section 109 to the department of  
7 management and budget for professional development funds and child care  
8 information and referral services, the department of management and  
9 budget may expend funds for staff support associated with administration  
10 of the professional development funds and child care information and  
11 referral services in amounts as may be specified in joint  
12 labor/management agreements or through the coordinated compensation hear-  
13 ings process.

14 (3) In addition to the amounts appropriated in section 109 for sev-  
15 erance pay funds, the department of management and budget may receive and  
16 expend funds from other state agencies for staff support associated with  
17 the administration of these funds.

18 (4) In addition to the amounts appropriated in section 109 to the  
19 department of management and budget, for statewide appropriations from  
20 employer contributions, the department of management and budget may  
21 receive and expend funds in such additional amounts as may be specified  
22 in joint labor/management agreements or through the coordinated compensa-  
23 tion hearings process in the same manner and subject to the same condi-  
24 tions as prescribed in subsections (1), (2), and (3).

25 Sec. 706. To the extent a specific appropriation is required for a  
26 detail source of financing included in section 109 for the department of  
27 management and budget appropriations financed from special revenue and

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1 internal service and pension trust funds, or MAIN user charges, the  
2 specific amounts are appropriated in portions not to exceed the aggregate  
3 amount appropriated in section 109.

4 Sec. 707. From the amount appropriated in section 109 to the  
5 department of management and budget, for departmentwide services, the  
6 department of management and budget may expend funds for staff salaries  
7 and fringe benefits for continued operation of the automated retirement  
8 management system.

9 Sec. 708. The per diem amounts authorized for the following boards  
10 within the department of management and budget are as follows:

11 (a) Judges retirement board.....	\$	35.00
12 (b) Public school employees retirement board.....		35.00
13 (c) State employees retirement board.....		35.00
14 (d) State police retirement board.....		35.00

15 Sec. 709. In addition to the amounts appropriated in section 109 to  
16 the department of management and budget, the department may receive and  
17 expend funds from other principal executive departments and state agen-  
18 cies to implement donated annual leave and administrative leave bank  
19 transfer provisions as may be specified in joint labor/management  
20 agreements. The amounts may also be transferred to other principal exec-  
21 utive departments and state agencies under the joint agreement and any  
22 amounts transferred under the joint agreement are authorized for receipt  
23 and expenditure by the receiving principal executive department or state  
24 agency. Any amounts received by the department of management and budget  
25 under this section and intended, under the joint labor/management agree-  
26 ments, to be available for use beyond the close of the fiscal year and



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1 any unencumbered funds may be carried over into the succeeding fiscal  
2 year.

3       Sec. 710. The appropriation in section 109 for the Michigan admin-  
4 istrative information network shall be funded by proportionate charges  
5 assessed against the respective state funds benefiting from this project  
6 in the amounts determined by the department.

7       Sec. 711. The legislature shall have access to all historical and  
8 current data contained within MAIN pertaining to state departments.  
9 State departments shall have access to all historical and current data  
10 contained within MAIN.

11       Sec. 712. At the end of each quarter, the department of management  
12 and budget shall submit quarterly billing statements to the legislature,  
13 and to each principal executive department or agency that benefits from  
14 or incurs costs from the use of MAIN. The billing statement shall also  
15 specify the number of users.

16       Sec. 713. (1) Deposits against the interdepartmental grant from  
17 building occupancy and parking charges appropriated in section 109 shall  
18 be collected, in part, from state agencies based on estimated costs asso-  
19 ciated with maintenance and operation of buildings managed by the depart-  
20 ment of management and budget. To the extent excess revenues are col-  
21 lected due to estimates of building occupancy charges exceeding actual  
22 costs, the excess revenues may be carried forward into succeeding fiscal  
23 years for the purpose of returning funds to state agencies.

24       (2) Appropriations in section 109 to the department of management  
25 and budget, for management and budget services from building occupancy  
26 charges and parking charges, may be increased to return excess revenue  
27 collected to state agencies.

      Sec. 714. The department of management and budget shall notify the  
chairpersons of the senate and house standing committees on appropriations and  
the chairpersons of the senate and house appropriations subcommittees on general  
government on any revisions exceeding \$500,000.00 to current contracts for  
computer software development, hardware acquisition, or quality assurance at  
least 14 days before the department of management and budget finalizes the  
revisions.

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1       Sec. 717. The appropriation in section 109 to the department of  
2 management and budget, for state sponsored group insurance, flexible  
3 spending accounts, and COBRA, represents amounts, in part, included  
4 within the various appropriations throughout state government for the  
5 current fiscal year to fund the flexible spending account program  
6 included within management and budget services. Deposits against state  
7 sponsored group insurance, flexible spending accounts, and COBRA for the  
8 flexible spending account program shall be made from assessments levied  
9 during the current fiscal year in a manner prescribed by the department  
10 of management and budget. Unspent employee contributions to the flexible  
11 spending accounts may be used to offset administrative costs for the  
12 flexible spending account program, with any remaining balance of unspent  
13 employee contributions to be lapsed to the healthy Michigan fund created  
14 under section 5953 of the public health code, 1978 PA 368, MCL 333.5953,  
15 unless prohibited by federal law, in which case the remaining balance  
16 shall lapse to the general fund.

### 17 DEPARTMENT OF STATE

18       Sec. 800. (1) In addition to the funds appropriated in part 1,  
19 there is appropriated an amount not to exceed \$1,000,000.00 for federal  
20 contingency funds. These funds are not available for expenditure until  
21 they have been transferred to another line item in this act under  
22 section 393(2) of the management and budget act, 1984 PA 431,  
23 MCL 18.1393.

24       (2) In addition to the funds appropriated in part 1, there is  
25 appropriated an amount not to exceed \$7,500,000.00 for state restricted

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1 contingency funds. These funds are not available for expenditure until  
2 they have been transferred to another line item in this act under  
3 section 393(2) of the management and budget act, 1984 PA 431,  
4 MCL 18.1393.

5 (3) In addition to the funds appropriated in part 1, there is appro-  
6 priated an amount not to exceed \$44,000.00 for local contingency funds.  
7 These funds are not available for expenditure until they have been trans-  
8 ferred to another line item in this act under section 393(2) of the man-  
9 agement and budget act, 1984 PA 431, MCL 18.1393.

10 (4) In addition to the funds appropriated in part 1, there is appro-  
11 priated an amount not to exceed \$44,000.00 for private contingency  
12 funds. These funds are not available for expenditure until they have  
13 been transferred to another line item in this act under section 393(2) of  
14 the management and budget act, 1984 PA 431, MCL 18.1393.

15 Sec. 801. All money made available by section 3171 of the insurance  
16 code of 1956, 1956 PA 218, MCL 500.3171, is appropriated and made avail-  
17 able to the department of state to be expended only for the uses and pur-  
18 poses for which the money is received as provided by sections 3171 to  
19 3177 of the insurance code of 1956, 1956 PA 218, MCL 500.3171 to  
20 500.3177.

21 Sec. 802. From money appropriated in section 110, the department of  
22 state shall sell copies of records including but not limited to records  
23 of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile  
24 homes, personal identification cardholders, drivers, and boat operators  
25 and shall charge \$6.55 per record sold. The department shall use the  
26 revenue received from the sale of records for necessary expenses as

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1 appropriated in section 110. The balance of the fee revenue remaining on  
2 September 30 shall revert to the general fund.

3 Sec. 803. From money appropriated in section 110, the secretary of  
4 state may enter into agreements with the department of corrections for  
5 the manufacture of vehicle registration plates 15 months before the reg-  
6 istration year in which the registration plates will be used.

7 Sec. 804. The federal funds appropriated in section 110 for the  
8 historic site preservation grants are for work projects and shall not  
9 lapse at the end of the fiscal year and shall continue to be available  
10 for expenditure until the projects for which the funds were reserved have  
11 been completed or are terminated. The purpose of these work projects is  
12 the identification, designation, and preservation of historic resources.  
13 The method used will be to solicit applications from eligible recipients,  
14 score applications based upon established criteria, and award the  
15 subgrants. The total cost is \$750,000.00 and the tentative completion  
16 date is September 30, 2000.

17 Sec. 805. (1) The department of state may accept gifts, donations,  
18 contributions, and grants of money and other property from any private or  
19 public source to underwrite, in whole or in part, the cost of a depart-  
20 mental publication that is prepared and disseminated under the Michigan  
21 vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public  
22 funding source may receive written recognition in the publication and may  
23 furnish a traffic safety message, subject to departmental approval, for  
24 inclusion in the publication. The department may reject a gift, dona-  
25 tion, contribution, or grant. The department may furnish copies of a  
26 publication underwritten in whole or in part by a private source to the  
27 underwriter at no charge.

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1       (2) The department of state may sell and accept paid advertising for  
2 placement in a departmental publication that is prepared and disseminated  
3 under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The  
4 department may charge and receive a fee for any advertisement appearing  
5 in a departmental publication and shall review and approve the content of  
6 each advertisement. The department may refuse to accept advertising from  
7 any person or organization. The department may furnish a reasonable  
8 number of copies of a publication to an advertiser at no charge.

9       (3) Pending expenditure, money received under this section shall be  
10 deposited in the Michigan department of state publications fund created  
11 by section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211.  
12 Money given, donated, or contributed to the department from a private  
13 source is appropriated and allocated for the purpose for which the money  
14 is furnished. Money granted to the department from a public source is  
15 allocated and may be expended upon receipt. The department shall not  
16 accept a gift, donation, contribution, or grant if receipt is conditioned  
17 upon a commitment of state funding at a future date. Revenue received  
18 from the sale of advertising is appropriated and may be expended upon  
19 receipt.

20       (4) Any unexpended money received under this section shall be car-  
21 ried over into subsequent fiscal years and shall be available for appro-  
22 priation for the purposes described in this section.

23       (5) On March 1 of each year, the department of state shall file a  
24 report with the senate and the house of representatives standing commit-  
25 tees on appropriations and with the senate and house fiscal agencies.  
26 The report shall include all of the following information:

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1 (a) The amount of gifts, contributions, donations, and grants of  
2 money received by the department under this section for the prior fiscal  
3 year.

4 (b) A listing of the expenditures made from the amounts received by  
5 the department as reported in subdivision (a).

6 (c) A listing of any gift, donation, contribution, or grant of prop-  
7 erty other than money received by the department under this section for  
8 the prior year.

9 (d) The total revenue received from the sale of paid advertising  
10 accepted under this section and a statement of the total number of adver-  
11 tising transactions.

12 (6) In addition to copies delivered without charge as the secretary  
13 of state considers necessary, the department of state may sell copies of  
14 manuals and other publications regarding the sale, ownership, or opera-  
15 tion of motor vehicles, with amendments, at prices to be established by  
16 the secretary of state. All money received from sales of these manuals  
17 and other publications shall be credited to the Michigan department of  
18 state publications fund.

19 Sec. 806. Funds collected by the department of state under section  
20 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropri-  
21 ated for all expenses necessary to provide for the costs of the  
22 publication. Funds are allotted for expenditure when they are received  
23 by the department of treasury and shall not lapse to the general fund at  
24 the end of the fiscal year.

25 Sec. 807. Funds collected by the department of state under  
26 sections 3, 6, 7, and 7a of 1913 PA 271, MCL 399.3, 399.6, 399.7, and  
27 399.7a, are appropriated to the department for the purpose for which they

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1 were received, and shall not lapse to the general fund at the end of the  
2 fiscal year.

3       Sec. 808. For purposes of administering the museum store in the  
4 museum-archives building, as provided in section 7a of 1913 PA 271,  
5 MCL 399.7a, the department of state is exempt from section 261 of the  
6 management and budget act, 1984 PA 431, MCL 18.1261.

7       Sec. 809. From funds appropriated in section 110, the department of  
8 state shall use available balances at the end of the state fiscal year to  
9 provide payment to the department of state police in the amount of  
10 \$307,900.00 for the services provided by the traffic accident records  
11 program as first appropriated in 1990 PA 196 and 1990 PA 208.

12       Sec. 810. From funds appropriated in section 110, the secretary of  
13 state shall make readily available in branch offices information devel-  
14 oped by the state commissioner of insurance regarding automobile insur-  
15 ance territorial base rates. The secretary of state may also include  
16 that information on automobile insurance rates in the mailings of appli-  
17 cations for renewal of vehicle registrations.

18       Sec. 811. From funds appropriated in section 110, the department of  
19 state may restrict funds from miscellaneous revenue to cover cash short-  
20 ages created from normal branch office operations. This amount shall not  
21 exceed \$50,000.00 of the total funds available in miscellaneous revenue.

22       Sec. 812. (1) Commemorative and specialty license plate fee revenue  
23 collected by the department of state and deposited into the Michigan  
24 transportation fund is authorized for expenditure up to the amount of  
25 revenue collected but not to exceed the amount appropriated to the  
26 department of state in section 110 to administer commemorative and  
27 specialty license plate programs.

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1       (2) Commemorative and specialty license plate fee revenue collected  
2 by the department of state and deposited in the Michigan transportation  
3 fund in addition to that appropriated in section 110 to the department of  
4 state shall be available for other Michigan transportation fund-supported  
5 programs.

6       Sec. 813. Funds appropriated in section 110 for commemorative or  
7 specialty license plates shall only be available for expenditure upon the  
8 enactment of enabling legislation establishing a commemorative or spe-  
9 cialty license plate fee.

10       Sec. 814. Revenue collected by the department of state regarding  
11 the implementation and administration of the digitized driver license and  
12 personal identification card program authorized under section 307 of the  
13 Michigan vehicle code, 1949 PA 300, MCL 257.307, and under section 2 of  
14 1972 PA 222, MCL 28.292, shall be used to reimburse the internal service  
15 fund within the department of management and budget for prefunding the  
16 start-up costs of the program. Any additional revenue collected by the  
17 department of state in excess of the amount needed to fully reimburse the  
18 department of management and budget shall be distributed as provided  
19 under section 307 of the Michigan vehicle code, 1949 PA 300, MCL 257.307,  
20 and under section 2 of 1972 PA 222, MCL 28.292.

21       Sec. 815. Money in the Olympic education training center fund,  
22 after deducting manufacturing and administrative costs, is appropriated  
23 for distribution to the Olympic education training center at Northern  
24 Michigan University. Distributions shall occur on a quarterly basis.  
25 Any undistributed money remaining at the end of the fiscal year shall be  
26 carried over into the next fiscal year.



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1       Sec. 816. (1) From the funds appropriated in section 110 for the  
2 organ donor program, \$40,000.00 shall be used for producing a pamphlet to  
3 be distributed with driver licenses and personal identification cards  
4 regarding organ donations. The funds shall be used to update and print a  
5 pamphlet that will explain the organ donor program and encourage people  
6 to become donors by marking a checkoff on driver license and personal  
7 identification card applications.

8       (2) The pamphlet shall include a return reply form addressed to the  
9 gift of life organization. From the funds appropriated in section 110  
10 for the organ donor program, \$64,000.00 shall be used to pay for return  
11 postage costs.

12       Sec. 817. From the funds appropriated in section 110 for historical  
13 administration and services, \$150,000.00 shall be allocated to the  
14 Michigan military and space museum to electronically catalog military and  
15 space artifacts held by the museum.

16       Sec. 818. The department of state may produce and sell copies of a  
17 training video designed to inform registered automotive repair facilities  
18 of their obligations under Michigan law. The price shall not exceed the  
19 cost of production and distribution. The money received from the sale of  
20 training videos shall revert to the department of state and be placed in  
21 the auto repair facility account.

22       Sec. 821. From the funds appropriated in section 110 for historical  
23 administration and services, \$71,100.00 shall be allocated to support the  
24 operations of the Michigan freedom trail commission. These funds shall  
25 be expended only if House Bill No. 5637 of the 89th Legislature is  
26 enacted into law and shall be used to reimburse commission members, to  
27 pay for necessary contractual services of the commission, and to hire not

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1 more than 1 FTE in the department's history division to support  
2 commission operations.

### 3 DEPARTMENT OF TREASURY

#### 4 OPERATIONS

5 Sec. 900. (1) In addition to the funds appropriated in part 1,  
6 there is appropriated an amount not to exceed \$1,000,000.00 for federal  
7 contingency funds. These funds are not available for expenditure until  
8 they have been transferred to another line item in this act under section  
9 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

10 (2) In addition to the funds appropriated in part 1, there is appro-  
11 priated an amount not to exceed \$10,000,000.00 for state restricted con-  
12 tingency funds. These funds are not available for expenditure until they  
13 have been transferred to another line item in this act under  
14 section 393(2) of the management and budget act, 1984 PA 431,  
15 MCL 18.1393.

16 (3) In addition to the funds appropriated in part 1, there is appro-  
17 priated an amount not to exceed \$200,000.00 for local contingency funds.  
18 These funds are not available for expenditure until they have been trans-  
19 ferred to another line item in this act under section 393(2) of the man-  
20 agement and budget act, 1984 PA 431, MCL 18.1393.

21 (4) In addition to the funds appropriated in part 1, there is appro-  
22 priated an amount not to exceed \$50,000.00 for private contingency  
23 funds. These funds are not available for expenditure until they have  
24 been transferred to another line item in this act under section 393(2) of  
25 the management and budget act, 1984 PA 431, MCL 18.1393.

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1       Sec. 901. (1) Amounts needed to pay for interest, fees, principal,  
2   arbitrage rebates as required by federal law, and costs associated with  
3   the payment, registration, trustee services, credit enhancements, and  
4   issuing costs in excess of the amount appropriated to the department of  
5   treasury in section 111 for debt service on notes and bonds that are  
6   issued by the state under sections 14, 15, and 16 of article IX of the  
7   state constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to  
8   17.455, are appropriated.

9       (2) In addition to the amount appropriated to the department of  
10   treasury for debt service in section 111, there is appropriated an amount  
11   for fiscal year cash-flow borrowing costs to pay for interest on inter-  
12   fund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

13       Sec. 902. (1) From money appropriated in section 111, the depart-  
14   ment of treasury may contract with private collection agencies and law  
15   firms to collect taxes and other accounts due this state. In addition to  
16   the amounts appropriated in section 111 to the department of treasury,  
17   there is appropriated amounts necessary to fund collection costs and fees  
18   not to exceed 25% of the collections or 2.5% plus operating costs, which-  
19   ever amount is prescribed by the contract. The appropriation to fund  
20   collection costs and fees for the collection of taxes or other accounts  
21   due this state are from the fund or account to which the revenues being  
22   collected are recorded or dedicated. However, if the taxes collected are  
23   constitutionally dedicated for a specific purpose, the appropriation of  
24   collection costs and fees are from the general purpose account of the  
25   general fund.

26       (2) The department of treasury shall submit a report for the  
27   immediately preceding fiscal year ending September 30 to the state budget

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1 director and the senate and house of representatives standing committees  
2 on appropriations not later than November 30 stating the agencies or law  
3 firms employed, the amount of collections for each, the costs of collec-  
4 tion, and other pertinent information relating to determining whether  
5 this authority should be continued.

6       Sec. 903. (1) The department of treasury, through its bureau of  
7 investments, may charge an investment service fee against the applicable  
8 retirement funds. The fees may be expended for necessary salaries,  
9 wages, contractual services, supplies, materials, equipment, travel,  
10 worker's compensation insurance premiums, and grants to the civil service  
11 commission and state employees' retirement funds. Service fees shall not  
12 exceed the aggregate amount appropriated in section 111. The department  
13 of treasury shall maintain accounting records in sufficient detail to  
14 enable the retirement funds to be reimbursed periodically for fees that  
15 are determined by the department of treasury to be surplus.

16       (2) In addition to the amounts appropriated by section 111 from the  
17 retirement funds to the department of treasury, there is appropriated  
18 from retirement funds an amount sufficient to pay for the services of  
19 money managers, investment advisors, investment consultants, custodians  
20 and other outside professionals, the state treasurer considers necessary  
21 for the prudent management of the retirement funds' international invest-  
22 ment portfolios.

23       Sec. 904. The department of treasury shall sell copies of the state  
24 tax manual, uniform accounting procedures manual, general property tax  
25 law manual, and other local government assistance manuals with amend-  
26 ments, at a price not to exceed the cost of printing. The money received  
27 from the sale of preparation and local government assistance manuals

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1 shall revert to the department of treasury and be placed in the local  
2 government assistance manual revolving fund.

3       Sec. 905. The department of treasury may provide receipt process-  
4 ing, cash handling, warrant processing, or investment services on a con-  
5 tractual basis, but shall not provide data processing services for other  
6 principal executive departments and state agencies. Funds for the serv-  
7 ices provided are appropriated and shall be expended for salaries and  
8 wages, fees, supplies, and equipment necessary to provide the services.  
9 An unobligated balance of the funds received shall revert to the general  
10 fund of this state as of September 30.

11       Sec. 906. (1) The department of treasury shall charge for audits as  
12 permitted by state or federal law or under contractual arrangements with  
13 local units of government, other principal executive departments, or  
14 state agencies. A report detailing audits performed and audit charges  
15 shall be submitted to the state budget director and the senate and house  
16 fiscal agencies not later than November 30.

17       (2) The appropriation in section 111 to the department of treasury,  
18 local finance programs entitled state audits, shall be used to cover the  
19 cost of the state audits performed by independent certified public  
20 accountants or department of treasury auditors. The scope of the state  
21 audit shall be defined by the state treasurer. The state audits shall be  
22 performed by independent certified public accountants contracted with by  
23 the state treasurer or by department of treasury auditors, if the county  
24 has agreed to contract with and pay the department for their financial  
25 single audit.

26       (3) The state audits shall be performed for the most current county  
27 fiscal year in conjunction with the financial single audit. The state

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1 audit may be performed either by certified public accountants contracted  
2 by the state treasurer or department of treasury staff, independent of  
3 the financial single audit, if a state audit has not been performed  
4 within the last 3 years.

5       Sec. 907. A revolving fund known as the assessor certification and  
6 training fund previously created under the control of the department of  
7 treasury by 1993 PA 191 is maintained. The assessor certification and  
8 training fund shall be used to organize and operate a property assessor  
9 certification and training program. Each participant certified and  
10 trained shall pay to the department of treasury an examination fee of  
11 \$25.00, an initial certification fee of \$35.00, an annual renewal fee of  
12 \$50.00 for levels 1 and 2 and \$95.00 for levels 3 and 4 to offset the  
13 cost of administering the certification and training program. Training  
14 courses shall be offered in assessment administration. Each participant  
15 shall pay a fee to cover the expenses incurred in offering the optional  
16 programs to certified assessing personnel and other individuals inter-  
17 ested in an assessment career opportunity. The fees collected shall be  
18 credited to the assessor certification and training fund.

19       Sec. 908. The department of treasury may expend revenues received  
20 under the hospital finance authority act, 1969 PA 38, MCL 331.31 to  
21 331.84, for necessary salaries, wages, supplies, contractual services,  
22 equipment, worker's compensation insurance premiums, and grants to the  
23 civil service commission and state employees' retirement fund. The  
24 department of treasury shall maintain accounting records in sufficient  
25 detail to enable the hospital clients to be reimbursed periodically for  
26 fees that are determined by the department of treasury to be surplus to  
27 needs.

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1       Sec. 909. As provided under sections 3 and 18 to 31 of 1941 PA 122,  
2 MCL 205.3 and 205.18 to 205.31, the department of treasury may enter into  
3 agreements to supply data or collection services to other executive prin-  
4 cipal departments or state agencies, the United States department of  
5 treasury, or local units of government within this state. The department  
6 of treasury may charge for this tax data service and amounts received are  
7 appropriated and shall be expended for salaries and wages, fees, sup-  
8 plies, and equipment necessary to provide the service.

9       Sec. 910. The amount appropriated in section 111 to the department  
10 of treasury, home heating assistance program, is to cover the costs,  
11 including data processing, of administering the federal home heating  
12 credits to eligible claimants and to administer the supplemental fuel  
13 cost payment program for eligible tax credit and welfare recipients.

14       Sec. 911. (1) The department of treasury shall provide accounts  
15 receivable collections services to other principal executive departments  
16 and state agencies under 1927 PA 375, MCL 14.131 to 14.134. The depart-  
17 ment of treasury shall deduct a fee equal to the cost of collections from  
18 all receipts except unrestricted general fund collections. Fees shall be  
19 credited to a restricted revenue account and appropriated to the depart-  
20 ment of treasury to pay for the cost of collections. The department of  
21 treasury shall maintain accounting records in sufficient detail to enable  
22 the respective accounts to be reimbursed periodically for fees deducted  
23 that are determined by the department of treasury to be surplus to the  
24 actual cost of collections.

25       (2) The department of treasury shall submit a report for fiscal year  
26 ending September 30, 1999 to the state budget director and the senate and  
27 house fiscal agencies not later than November 30, 1999 stating the

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1 principal executive departments and state agencies served, funds  
2 collected, and costs of collection under subsection (1).

3       Sec. 912. The department of treasury may expend revenue received  
4 under the shared credit rating act, 1985 PA 227, MCL 141.1051 to  
5 141.1077, for necessary salaries, wages, supplies, contractual services,  
6 equipment, worker's compensation insurance premiums, and grants to the  
7 civil service commission and state employees' retirement fund.

8       Sec. 913. Revenue received under the Michigan education trust act,  
9 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the board of  
10 directors of the Michigan education trust for necessary salaries, wages,  
11 supplies, contractual services, equipment, worker's compensation insur-  
12 ance premiums, and grants to the civil service commission and state  
13 employees' retirement fund.

14       Sec. 914. Of the funds appropriated in section 111 to the depart-  
15 ment of treasury, Michigan education trust fund challenge grants, each  
16 dollar shall be matched with \$3.00 from the private sector in order to be  
17 expended. Any unexpended amount shall lapse to the general fund at the  
18 close of the 1998-99 fiscal year.

19       Sec. 915. Other principal executive departments and state agencies  
20 may contract with the environmental research institute of Michigan for  
21 research and development activities and other services with contract  
22 terms comparable to the terms utilized by federal agencies in the pro-  
23 curement of those services.

24       Sec. 916. Revenue from the airport parking tax act, 1987 PA 248,  
25 MCL 207.371 to 207.383, is appropriated and shall be distributed under  
26 section 7 of the airport parking tax act, 1987 PA 248, MCL 207.377.



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1       Sec. 917. The appropriation in section 111 to the department of  
2 treasury, for treasury fees, shall be comprised of the following fees and  
3 amounts:

4	Recreational bond-state projects.....	\$	1,800
5	Federal narcotics investigation revenues.....		600
6	Game and fish protection.....		2,700
7	State aeronautics.....		4,300
8	Michigan transportation.....		24,000
9	Comprehensive transportation.....		10,700
10	Michigan natural resources trust.....		25,200
11	Safety, education, and training.....		1,100
12	Water pollution control bond.....		2,200
13	Recreation bond-local projects.....		3,000
14	State construction code.....		2,200
15	Environmental protection bond.....		6,400
16	Homeowner's construction lien recovery.....		500
17	Land exchange facilitation.....		100
18	Michigan state parks endowment.....		9,800
19	Michigan conservation endowment.....		4,300
20	1994 trunkline bond proceeds.....		2,300
21	1989 trunkline bond proceeds.....		200
22	Michigan underground storage tank financial assurance		2,200
23	Underground storage tank fees.....		900
24	State-sponsored group insurance.....		27,500
25	Michigan employment security agency contingency.....		11,700
26	Community dispute resolution fees.....		900

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1	Silicosis and dust disease.....	2,000
2	Second injury.....	5,000
3	Hospital patients trust.....	500
4	Bankrupt self-insured, worker's disability no. 2.....	100
5	Urban land assembly loan.....	1,200
6	Hazardous and solid waste disposal.....	1,200
7	Utility consumer representation.....	300
8	Michigan justice training.....	2,100
9	Michigan veterans' trust.....	8,800
10	State trunkline.....	21,700
11	State waterways.....	7,400
12	Marine safety.....	1,800
13	Game and fish trust.....	9,600
14	State park improvement.....	2,100
15	Motor vehicle accident claims.....	600
16	Children's trust.....	1,900
17	Nongame fish and wildlife.....	1,300
18	Vietnam veterans memorial.....	100
19	Bottle deposit.....	6,400
20	State lottery.....	137,100
21	Michigan higher education authority.....	700
22	Family care.....	600
23	Gifts, bequests, and deposits.....	6,500
24	Self-insurers security.....	1,000
25	Bankrupt self-insured, worker's disability no. 1.....	300
26	Bankrupt self-insured, worker's disability no. 4.....	300

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1	Bankrupt self-insured, worker's disability no. 8.....	100
2	Gasoline inspection and testing.....	800
3	WIC program.....	2,100
4	Worker's compensation administration revolving.....	1,500
5	State court.....	2,500
6	Auto theft prevention.....	2,200
7	Landfill maintenance trust.....	100
8	Health initiative.....	1,400
9	Hazardous materials inspection fee.....	700
10	Environmental response.....	2,700
11	Scrap tire regulatory.....	1,400
12	Great Lakes protection.....	600
13	MDOT, Federal transportation funds.....	800
14	Groundwater and fresh water protection.....	1,400
15	Boiler inspection.....	1,100
16	1992 trunkline bond proceeds.....	3,200
17	1992 trunkline/bridge bond proceeds.....	900
18	1992 comprehensive transportation bond proceeds.....	3,900
19	Forest development.....	2,300
20	Solid waste management fee staff.....	200
21	Solid waste management fee perpetuity.....	100
22	Trunkline bond and interest redemption.....	400
23	Comprehensive bond and interest redemption.....	1,200
24	Drunk driver's caseload assistance.....	700
25	Workplace health and safety.....	4,800
26	Fred Sanders Inc., worker's compensation.....	100

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1	Crime victims benefits.....	1,000
2	Asbestos abatement.....	300
3	Emission control.....	1,300
4	Stormwater permit fees.....	100
5	Snowmobile trail improvement.....	500
6	Milbrand workmen's compensation trust.....	100
7	Land/water permits.....	200
8	Healthy Michigan fund.....	4,400
9	Blue Water Bridge.....	6,900
10	Highland superstores worker's compensation.....	200
11	Peet packing corporation worker's compensation.....	1,000
12	Remonumentation fees.....	1,800
13	Federal narcotics investigation revenue.....	600
14	Drunk driving prevention and training fund.....	300
15	Forensic science.....	300
16	Environmental pollution prevention.....	1,100
17	Health professions regulatory.....	1,800
18	Nurse professions regulatory.....	500
19	DOD air force conversion.....	100
20	Emergency response.....	300
21	Title IX revolving loan.....	100
22	Armory construction.....	500
23	Snowmobile registration fee.....	200
24	TOTAL..... \$	425,400

25       Sec. 918. The disbursement by the department of treasury from the  
26 bottle deposit fund to dealers as required by section 3c(2) of the  
27 Initiated Law of 1976, MCL 445.573c, is appropriated.

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1       Sec. 919. The department of treasury shall credit interest  
2 generated by revenues in the community dispute resolution fund created by  
3 the community dispute resolution act, 1988 PA 260, MCL 691.1551 to  
4 691.1564, to the fund. Money in the community dispute resolution fund  
5 shall be used exclusively for purposes of the community dispute resolu-  
6 tion act, 1988 PA 260, MCL 691.1551 to 691.1564.

7       Sec. 920. (1) There is appropriated an amount sufficient to recog-  
8 nize and pay refundable income tax credits as provided by the management  
9 and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

10       (2) The appropriations under subsection (1) shall be funded by  
11 restricting income tax revenue in an amount sufficient to record these  
12 expenditures.

13       Sec. 921. A plaintiff shall pay to the state treasurer:

14       (a) A fee of \$6.00 at the time a writ of garnishment of periodic  
15 payments is served upon the state treasurer, as provided in section 4012  
16 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

17       (b) A fee of \$6.00 at the time any other writ of garnishment is  
18 served upon the state treasurer, except that the fee shall be reduced to  
19 \$5.00 for each writ of garnishment for individual income tax refunds or  
20 credits filed by magnetic media.

21       Sec. 922. The department of treasury may expend revenue received  
22 under the higher education facilities authority act, 1969 PA 295,  
23 MCL 390.921 to 390.934, for necessary salaries, wages, supplies, contrac-  
24 tual services, equipment, worker's compensation insurance premiums, and  
25 grants to the civil service commission and state employees' retirement  
26 fund. The department of treasury shall maintain accounting records in  
27 sufficient detail to enable the educational institution clients to be

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1 reimbursed periodically for fees that are determined by the department to  
2 be surplus to needs.

3       Sec. 923. The department of treasury may contract with private  
4 firms to appraise and, if necessary, appeal the assessments of senior  
5 citizen cooperative housing units. Payment for this service shall be  
6 from any savings resulting from the appraisal or appeal process.

7       Sec. 924. The state treasurer is authorized to make loans to local  
8 units of government from the state's common cash fund to implement local  
9 government infrastructure and private facility projects that will ulti-  
10 mately use long-term debt to finance the costs. These loans may be made  
11 at any time, but must be repaid, in full, not later than 12 months after  
12 the date of the loan. In addition to the full repayment of the loan  
13 principal, the borrowing unit shall pay interest at the average rate  
14 earned on common cash investments during the period of the loan. The  
15 total of all outstanding loans shall not exceed \$50,000,000.00 in the  
16 aggregate and no single loan shall exceed \$7,500,000.00.

17       Sec. 925. The department of treasury may provide a \$200.00 annual  
18 prize from the Ehlers internship award account in the gifts, bequests,  
19 and deposit fund to the runner-up of the Rosenthal prize for interns.  
20 The Ehlers internship award account is interest bearing.

21       Sec. 926. The department of treasury may expend revenue received  
22 under former 1947 PA 329 and the uniform unclaimed property act, 1995  
23 PA 29, MCL 567.221 to 567.265, for necessary expenses, salaries, wages,  
24 fringe benefits, supplies, contractual services, equipment, worker's com-  
25 pensation insurance premiums, and grants to the civil service  
26 commission. Revenue expended under this section shall not exceed  
27 \$3,000,000.00.

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1       Sec. 927. The department of treasury shall release its quarterly  
2 report on investments, including derivatives, held by the Michigan  
3 employees retirement system, to the legislature and the public.

4       Sec. 928. The department of treasury shall establish a separate  
5 account for the funds related to the Michigan higher education facilities  
6 authority.

7       Sec. 929. Pursuant to section 61 of the Michigan campaign finance  
8 act, 1976 PA 388, MCL 169.261, there is appropriated from the general  
9 fund to the state campaign fund an amount equal to the amounts designated  
10 for tax year 1998. Except as otherwise provided in this subsection, the  
11 amount appropriated shall not revert to the general fund and shall remain  
12 in the state campaign fund. Any amounts remaining in the state campaign  
13 fund in excess of \$10,000,000.00 on December 31, 1998 shall revert to the  
14 general fund.

15       Sec. 931. In accordance with section 52 of the state employees'  
16 retirement act, 1943 PA 240, MCL 38.52, \$170,600.00 is appropriated in  
17 section 111 to the health insurance reserve fund of the state employees  
18 retirement system created by section 11(8) of the state employees'  
19 retirement act, 1943 PA 240, MCL 38.11, representing the estimated gen-  
20 eral fund-general purpose savings from implementing the defined contribu-  
21 tion retirement plan for the period of April 1, 1997, through September  
22 30, 1997.

### 23 GRANTS

24       Sec. 951. Payments from the appropriation in section 111 to the  
25 department of treasury for grants to counties in lieu of taxes for lands  
26 transferred to the federal government include a payment for Sleeping Bear  
27 Dunes national lakeshore under 1974 PA 359, MCL 3.901 to 3.910.

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1       Sec. 952. (1) All distributions from the convention facility  
2 development fund in section 111, department of treasury, are to be made  
3 pursuant to statutory requirements.

4       (2) The convention facility development fund balance that was trans-  
5 ferred to the state general fund at the end of fiscal year 1998 is appro-  
6 priated and shall be distributed after January 1, 1999 under the state  
7 convention facility development act, 1985 PA 106, MCL 207.621 to  
8 207.640.

9       Sec. 953. The \$6,000,000.00 appropriated in section 111 to the  
10 department of treasury for tax increment finance authority payments shall  
11 be made under section 13b of 1975 PA 197, MCL 125.1663b, section 12a of  
12 the tax increment finance authority act, 1980 PA 450, MCL 125.1812a, and  
13 section 11a of the local development financing act, 1986 PA 281,  
14 MCL 125.2161a.

15       Sec. 954. All of the revenue collected under section 12(3)(a) of  
16 the tobacco products tax act, 1993 PA 327, MCL 205.432, is appropriated  
17 to the health and safety fund of this state for distribution as set forth  
18 in the health and safety fund act, 1987 PA 264, MCL 141.471 to 141.479.

19       Sec. 955. The appropriation contained in section 111 for special  
20 census revenue sharing payments is to make special census revenue sharing  
21 payments to eligible cities, villages, and townships pursuant to the  
22 state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921.  
23 The department of treasury shall transmit special census revenue sharing  
24 payments to eligible cities, villages, and townships by July 31, 1999.  
25 These payments shall be made to cities, villages, and townships that were  
26 certified to be eligible by June 30, 1999. The payments shall reflect  
27 the amount of special census revenue sharing payments each eligible city,



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1 village, and township would have received in the fiscal year ending  
2 September 30, 1999.

3       Sec. 956. Included in part 1 is \$38,850,000.00 designated for  
4 deposit into the revenue sharing reserve fund, pursuant to sections 11  
5 and 13 of the state revenue sharing act, 1971 PA 140, MCL 141.911 and  
6 141.913. These funds shall be made available for distribution to local  
7 governments pursuant to the state revenue sharing act, 1971 PA 140, MCL  
8 141.901 to 141.921, upon the elimination of the reserved fund created  
9 pursuant to section 11(15) of the state revenue sharing act, 1971 PA 140,  
10 MCL 141.911.

11       Sec. 957. County treasurers shall comply with section 151 of the  
12 state school aid act of 1979, 1979 PA 94, MCL 388.1751, to receive funds  
13 under section 111 for the statutory state general revenue sharing grant  
14 payments in excess of the constitutional state general revenue sharing  
15 grant payments. The department of education shall notify the state trea-  
16 surer that all reporting requirements under section 151 of the state  
17 school aid act have been met before county treasurers receive a December  
18 statutory state general revenue sharing grant payment. A statutory state  
19 general revenue sharing grant payment shall not be made to a county until  
20 it has complied with the reporting requirements.

21       Sec. 958. Local units of government that receive revenue sharing  
22 funds and distribute property tax statements or income tax forms shall  
23 not visibly include, as part of the property tax statements or income tax  
24 forms external address, the social security number of the recipient.

25       Sec. 959. In addition to the amount appropriated in section 111,  
26 funds distributed by the Michigan gaming control board to the department  
27 of treasury for oversight of casino gaming are appropriated upon

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1 receipt. These funds may be used to pay for costs incurred for casino  
2 gaming oversight activities. Employees assigned to casino gaming over-  
3 sight shall not be employed by a licensed gaming establishment until at  
4 least 2 years after termination of employment with the department.

5       Sec. 960. (1) Funds appropriated in section 111 for casino gaming,  
6 Michigan gaming control board, and casino gaming control administration  
7 shall be financed entirely by the state casino gaming fund if sufficient  
8 funds are available in the state casino gaming fund. If sufficient funds  
9 are not available in the state casino gaming fund, the state budget  
10 director may make advances from the general fund to fully fund these  
11 appropriations in amounts not to exceed the funds appropriated in  
12 section 111.

13       (2) Any general fund advances made for casino gaming, Michigan  
14 gaming control board, or casino gaming control administration in the  
15 fiscal year ending September 30, 1999 shall be reimbursed from the state  
16 casino gaming fund with interest in an amount and manner consistent with  
17 the operating practices of this state's common cash fund.

18       (3) If general fund advances are made under subsection (1), funds  
19 subsequently received in the state casino gaming fund shall be used first  
20 to reimburse the general fund before any additional appropriations are  
21 made for casino gaming, the Michigan gaming control board, or the casino  
22 gaming control administration.

23       Sec. 961. From section 111 of this act, an amount equal to the  
24 appropriations from the older Michiganians pharmaceutical assistance fund  
25 for the department of treasury is appropriated from use tax revenue to  
26 the older Michiganians pharmaceutical assistance fund. Any unexpended  
27 balance of older Michiganians pharmaceutical assistance funds remaining

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1 at the end of the fiscal year shall not revert to the general fund but  
2 shall remain available for the use for which it was intended.

3       Sec. 963. Of the funds appropriated in section 111 to the depart-  
4 ment of treasury for the senior citizens' cooperative housing tax exemp-  
5 tion program, a portion is to be utilized for a program audit of the  
6 program. The department of treasury shall forward copies of the audit to  
7 the senate and house appropriations subcommittees on general government.  
8 The department of treasury may utilize up to 1% of the funds for program  
9 administration and auditing.

10       Sec. 964. Revenue collected in accordance with article IX, section  
11 10 of the Michigan constitution of 1963 in excess of the amount appropri-  
12 ated in part 1 for constitutional revenue sharing is appropriated for  
13 distribution to townships, cities, and villages on a population basis as  
14 specified by law. The appropriation in part 1 for deposit to the reserve  
15 fund shall be reduced by an amount equal to any additional constitutional  
16 revenue sharing appropriations authorized in this section.

17       Sec. 965. Funds appropriated under part 1 to the department of  
18 treasury for deposit to the reserve fund for statutory revenue sharing  
19 shall not be expended unless Senate Bill No. 772 of the 89th Legislature  
20 is enacted into law.

      Sec. 966. (1) A county, city, village, or township that receives revenue sharing funds under this act shall not enact or enforce an ordinance after September 30, 1998 that provides a penalty for the manufacture or delivery, possession with intent to manufacture or deliver, possession, or use of a controlled substance, or the attempted manufacture or delivery, possession with intent to manufacture or deliver, possession, or use of a controlled substance, with a penalty that is less than the penalty provided for under article 7 of the public health code, 1978 PA 368, MCL 333.7101 to 333.7545, for substantially similar conduct.

      (2) If a county, city, village, or township enacts or enforces an ordinance described in subsection (1), the department of treasury shall withhold 10% of any distribution under this act for the period of time during which the ordinance is in effect.

      (3) This section does not authorize a local unit of government to enact or enforce an ordinance having a penalty greater than is otherwise authorized by law.

### 21 **LOTTERY**

22       Sec. 970. The funds appropriated in section 111 to the bureau of  
23 state lottery shall not be used for any promotional efforts directed  
24 towards individuals who are less than 18 years of age.

25       Sec. 971. In addition to the amount appropriated in section 111 to  
26 the bureau of state lottery, there is appropriated from lottery revenues  
27 the amount necessary for, and directly related to, implementing and

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1 operating lottery games. Appropriations under this section shall only be  
2 expended for contractually mandated payments for vendor commissions, con-  
3 tractually mandated payments for instant tickets intended for resale,  
4 courier charges for the delivery of instant tickets to retailers, the  
5 contractual costs of providing and maintaining the on-line system commu-  
6 nications network, and incentive and bonus payments to lottery  
7 retailers.

8 Sec. 972. The salary and related fringe benefit costs of the state  
9 lottery commissioner shall not be financed, in whole or in part, from any  
10 funding source other than lottery revenues.

11 Sec. 973. The funds appropriated in section 111 to the bureau of  
12 state lottery shall not be used to directly or indirectly associate pro-  
13 fessional or amateur sports figures with the lottery or its products.

14 Sec. 974. The funds appropriated in section 111 to the bureau of  
15 state lottery shall not be used to conduct a lottery drawing held on  
16 Sunday.

### 17 REVENUE STATEMENT

18 Sec. 1101. Pursuant to section 18 of article V of the state consti-  
19 tution of 1963, fund balances and estimates are presented in the follow-  
20 ing statement:

#### 21 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

22 (Amounts in millions)

23 Fiscal Year 1998-99

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		Beginning		
	Fund	Unreserved	Estimated	Ending
	#	Fund Balance	Revenue	Balance
1				
2				
3	OPERATING FUNDS			
4	General fund/general purpose	0110	\$ 0.0	\$8,817.8
5	General fund/special purpose		0.0	9,725.8
6	Special Revenue Funds:			0.0
7	Countercyclical budget and eco-			
8	nomic stabilization	0111	1,155.7	65.9
9	Game and fish protection	0112	8.3	46.9
10	Michigan employment security			7.3
11	act administration	0113	0.0	136.1
12	State aeronautics	0114	4.0	113.6
13	Michigan veterans' benefit			0.0
14	trust	0115	0.0	0.3
15	State trunkline	0116	5.0	784.0
16	Michigan state waterways	0117	0.0	23.0
17	Blue water bridge	0118	10.8	11.5
18	Michigan transportation	0119	0.0	1,767.0
19	Comprehensive transportation	0120	0.0	97.9
20	School aid	0122	162.5	9,315.0
21	Marine safety	0123	2.4	5.1
22	Game and fish			1.6
23	protection trust	0124	0.0	7.0
24	State park improvement	0125	7.1	27.3
25	Forest development fund	0126	0.8	17.7
26	Michigan civilian con-			0.0

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1	ervation corps endowment	0128	0.0	1.2	0.0
2	Michigan natural resources				
3	trust	0129	0.0	36.2	0.0
4	Michigan state parks				
5	endowment	0130	0.0	14.2	0.0
6	Safety education and training	0131	0.5	5.0	0.4
7	Uninsured employer security	0135	22.0	0.0	21.0
8	School bond loan	0137	115.8	0.0	30.8
9	State construction code	0138	20.0	11.2	14.0
10	Children's trust	0139	0.0	3.5	0.0
11	Homeowner construction lien				
12	recovery	0141	3.0	4.0	3.0
13	Michigan nongame fish and				
14	wildlife	0143	0.7	0.9	0.6
15	Michigan underground storage				
16	tank finance assurance	0160	0.0	67.7	0.0
17	State building authority	0165	0.0	0.3	0.0
18	TOTALS		\$1,518.6	\$31,106.1	\$1,363.4