

SENATE BILL NO. 915

EXECUTIVE BUDGET BILL

February 24, 1998, Introduced by Senators DE GROW, STEIL, GOUGEON and MC MANUS and referred to the Committee on Appropriations.

A bill to make appropriations for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 1999, and supplemental appropriations for the fiscal year ending September 30, 1998; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances for the fiscal year ending September 30, 1999; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various

principal executive departments and state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the departments of attorney
2 general, civil rights, civil service, management and budget, state,
3 and treasury, the executive office, the legislative branch, and
4 certain other state purposes, subject to the conditions set forth in
5 this bill, for the fiscal year ending September 30, 1999, the
6 following amounts from the funds identified as follows:

7 TOTAL GENERAL GOVERNMENT--SECTION 101

8 APPROPRIATIONS SUMMARY:

9	Full-time equated unclassified positions	. 42.0	
10	Full-time equated classified positions	5,889.1	
11	GROSS APPROPRIATION		\$ 2,342,884,500
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		125,235,500
15	ADJUSTED GROSS APPROPRIATION		\$ 2,217,649,000
16	Federal revenues:		
17	Total federal revenues		53,857,400
18	Special revenue funds:		
19	Total local revenues		3,437,000
20	Total private revenues		2,652,500
21	Total other state restricted revenues		1,690,115,500
22	State general fund/general purpose		\$ 467,586,600

23 DEPARTMENT OF ATTORNEY GENERAL

24 APPROPRIATION SUMMARY:

25	Full-time equated unclassified positions	. 6.0	
26	Full-time equated classified positions	. 562.0	
27	GROSS APPROPRIATION		\$ 52,543,900
28	Interdepartmental grant revenues:		
29	Total interdepartmental grants and		
30	intradepartmental transfers		7,933,300
31	ADJUSTED GROSS APPROPRIATION		\$ 44,610,600
32	Federal revenues:		

1	Total federal revenues	6,242,100
2	Special revenue funds:	
3	Total local revenues	0
4	Total private revenues	1,068,900
5	Total other state restricted revenues	6,440,300
6	State general fund/general purpose \$	30,859,300
7	ATTORNEY GENERAL OPERATIONS	
8	Full-time equated unclassified positions . 6.0	
9	Full-time equated classified positions . 562.0	
10	Attorney general \$	112,000
11	Unclassified positions--5.0 FTE positions	249,400
12	Attorney general operations--543.5 FTE	
13	positions	50,405,400
14	Prosecuting attorneys coordinating council--	
15	18.5 FTE positions	1,477,100
16	PACC-training project	<u>300,000</u>
17	GROSS APPROPRIATION \$	52,543,900
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG from MDCIS-financial and insurance services .	91,800
21	IDG from MDCIS-health services	867,900
22	IDG from MDCIS-liquor purchase revolving fund . .	682,800
23	IDG from MDCIS-public utility assessments	1,469,500
24	IDG from MFIA	1,621,700
25	IDG from MDSP-Michigan justice training fund . .	300,000
26	IDG from MDOT-state aeronautics fund	109,800
27	IDG from MDOT-comprehensive transportation fund .	116,600
28	IDG from MDOT-state trunkline fund	2,246,400
29	IDG from Michigan gaming control board	426,800
30	Federal revenues:	
31	DAG, state administrative match	
32	grant/food stamps	958,100
33	DED-OPSE, student loan, federal lender	
34	allowance	256,900

1	DOL-ETA, unemployment insurance	1,220,300
2	DOL-OSHA, Occupational safety and health	237,800
3	EPA, multiple grants	329,000
4	Federal funds	491,100
5	HHS-OS, state medicaid fraud control units	2,260,000
6	HHS, medical assistance, medigrant	488,900
7	Special revenue funds:	
8	Private-accident fund company revenue	1,068,900
9	Antitrust enforcement collections	278,100
10	Auto repair facilities fees	170,700
11	Collections revenue	532,400
12	Corporate fees	56,200
13	Franchise fees	213,700
14	Game and fish protection fund	605,300
15	Low level radioactive waste management fund	221,600
16	Michigan state housing development authority fees	428,700
17	Michigan underground storage tank financial	
18	assurance fund	141,900
19	Mobile home commission fees	163,400
20	Oil and gas privilege fee revenue	126,300
21	Prisoner reimbursement	267,400
22	Prosecuting attorneys training fees	236,800
23	Retirement funds	392,400
24	Second injury fund	827,600
25	Securities fees	56,200
26	Self insurers' security fund	141,900
27	Silicosis and dust disease	422,800
28	State building authority revenue	70,900
29	State hospital finance authority	279,400
30	State lottery fund	183,600
31	Utility consumers fund	433,100
32	Michigan state waterways fund	73,300
33	Worker's compensation administrative revolving .	
34	fund	116,600

1	State general fund/general purpose	\$	30,859,300
2	DEPARTMENT OF CIVIL RIGHTS		
3	APPROPRIATION SUMMARY:		
4	Full-time equated unclassified positions	5.0	
5	Full-time equated classified positions	166.5	
6	GROSS APPROPRIATION	\$	14,104,800
7	Interdepartmental grant revenues:		
8	Total interdepartmental grants and		
9	intradepartmental transfers		0
10	ADJUSTED GROSS APPROPRIATION	\$	14,104,800
11	Federal revenues:		
12	Total federal revenues		1,600,000
13	Special revenue funds:		
14	Total local revenues		0
15	Total private revenues		0
16	Total other state restricted revenues		0
17	State general fund/general purpose	\$	12,504,800
18	CIVIL RIGHTS OPERATIONS		
19	Full-time equated unclassified positions	5.0	
20	Full-time equated classified positions	166.5	
21	Commission (per diem \$75.00)	\$	16,200
22	Unclassified positions--5.0 FTE positions		323,400
23	Civil rights operations--166.5 FTE positions		<u>13,765,200</u>
24	GROSS APPROPRIATION	\$	14,104,800
25	Appropriated from:		
26	Federal revenues:		
27	EEOC, state and local antidiscrimination agency		
28	contracts		1,500,000
29	HUD grant		100,000
30	State general fund/general purpose	\$	12,504,800
31	DEPARTMENT OF CIVIL SERVICE		
32	APPROPRIATIONS SUMMARY:		
33	Full-time equated classified positions	230.5	
34	GROSS APPROPRIATION	\$	27,665,600

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and		
3	intradepartmental transfers		2,133,700
4	ADJUSTED GROSS APPROPRIATION	\$	25,531,900
5	Federal revenues:		
6	Total federal revenues		1,279,100
7	Special revenue funds:		
8	Total local revenues		500,000
9	Total private revenues		49,100
10	Total other state restricted revenues		10,669,000
11	State general fund/general purpose	\$	13,034,700
12	DEPARTMENT OF CIVIL SERVICE		
13	Full-time equated classified positions		230.5
14	Civil service operations--230.5 FTE positions	\$	<u>27,665,600</u>
15	GROSS APPROPRIATION	\$	27,665,600
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG-training charges		575,000
19	IDG-1% special funds		1,558,700
20	Federal revenues:		
21	Federal funds 1%		1,279,100
22	Special revenue funds:		
23	Local funds 1%		500,000
24	Private funds 1%		49,100
25	Data services revenue		8,100
26	Freedom of information fees		1,100
27	State sponsored group insurance		2,650,000
28	State restricted funds 1%		8,009,800
29	State general fund/general purpose	\$	13,034,700
30	EXECUTIVE OFFICE SUMMARY		
31	APPROPRIATION SUMMARY:		
32	Full-time equated unclassified positions		10.0
33	Full-time equated classified positions		75.0
34	GROSS APPROPRIATION	\$	5,100,400

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and		
3	intradepartmental transfers		0
4	ADJUSTED GROSS APPROPRIATION	\$	5,100,400
5	Federal revenues:		
6	Total federal revenues		0
7	Special revenue funds:		
8	Total local revenues		0
9	Total private revenues		0
10	Total other state restricted revenues		0
11	State general fund/general purpose	\$	5,100,400
12	EXECUTIVE OFFICE		
13	Full-time equated unclassified positions	10.0	
14	Full-time equated classified positions	75.0	
15	Governor	\$	130,800
16	Lieutenant governor		96,500
17	Executive office--75.0 FTE positions		4,187,900
18	Unclassified positions--8.0 FTE positions		<u>685,200</u>
19	GROSS APPROPRIATION	\$	5,100,400
20	Appropriated from:		
21	State general fund/general purpose	\$	5,100,400
22	LEGISLATIVE AUDITOR GENERAL		
23	APPROPRIATION SUMMARY:		
24	GROSS APPROPRIATION	\$	13,340,400
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and		
27	intradepartmental transfers		1,344,400
28	ADJUSTED GROSS APPROPRIATION	\$	11,996,000
29	Federal revenues:		
30	Total federal revenues		0
31	Special revenue funds:		
32	Total local revenues		0
33	Total private revenues		0
34	Total other state restricted revenues		558,600

1	State general fund/general purpose	\$ 11,437,400
2	OFFICE OF THE AUDITOR GENERAL	
3	Legislative auditor general	\$ 101,600
4	Unclassified positions	115,200
5	Field operations	<u>13,123,600</u>
6	GROSS APPROPRIATION	\$ 13,340,400
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG from MDCIS-liquor purchase revolving fund . .	78,200
10	IDG from MDOT-comprehensive transportation	
11	fund	36,100
12	IDG from MDOT-Michigan transportation fund . . .	162,500
13	IDG from MDOT-state aeronautics fund	15,700
14	IDG from MDOT-state trunkline fund	341,000
15	IDG from MDCS	74,400
16	IDG-single audit act	636,500
17	Special revenue funds:	
18	Homeowners construction lien recovery fund . . .	4,600
19	Contract audit administration fees	46,000
20	Correctional industries revolving fund	33,100
21	Game and fish protection fund	18,500
22	Marine safety fund	1,500
23	Michigan higher education assistance authority .	34,500
24	Michigan higher education authority student	
25	loan	67,000
26	Michigan state fair revolving fund	41,600
27	Michigan state housing development	
28	authority fees	40,000
29	Michigan veterans' trust fund	14,100
30	Motor transport revolving fund	24,800
31	Office services revolving fund	33,200
32	Retirement funds	70,000
33	State building authority	40,000
34	State employees' deferred compensation fund I . .	59,000

1	State sponsored group insurance	26,200
2	Michigan state waterways fund	4,500
3	State general fund/general purpose	\$ 11,437,400
4	LEGISLATURE	
5	APPROPRIATION SUMMARY:	
6	GROSS APPROPRIATION	\$ 92,240,000
7	Interdepartmental grant revenues:	
8	Total interdepartmental grants and	
9	intradepartmental transfers	0
10	ADJUSTED GROSS APPROPRIATION	\$ 92,240,000
11	Federal revenues:	
12	Total federal revenues	0
13	Special revenue funds:	
14	Total local revenues	0
15	Total private revenues	400,000
16	Total other state restricted revenues	1,041,800
17	State general fund/general purpose	\$ 90,798,200
18	LEGISLATURE	
19	Senate	\$ 24,599,900
20	Senate automated data processing	1,444,300
21	Senate fiscal agency	3,154,200
22	House of representatives	36,453,400
23	House automated data processing	1,979,500
24	House fiscal agency	<u>3,002,400</u>
25	GROSS APPROPRIATION	\$ 70,633,700
26	Appropriated from:	
27	State general fund/general purpose	\$ 70,633,700
28	LEGISLATIVE COUNCIL	
29	Legislative council	\$ 10,372,600
30	Legislative service bureau automated data	
31	processing	1,222,300
32	Legislative session integration system	2,178,000
33	Legislative corrections ombudsman	325,000
34	National association dues	374,400

1	Trial court assessment commission		279,900
2	Workers' compensation		<u>154,800</u>
3	GROSS APPROPRIATION	\$	14,907,000
4	Appropriated from:		
5	Special revenue funds:		
6	Private-gifts and bequests revenues		400,000
7	State general fund/general purpose	\$	14,507,000
8	LEGISLATIVE RETIREMENT SYSTEM		
9	Actuarial requirement	\$	2,030,700
10	General nonretirement expenses		<u>1,719,200</u>
11	GROSS APPROPRIATION	\$	3,749,900
12	Appropriated from:		
13	Special revenue funds:		
14	Court fees		1,041,800
15	State general fund/general purpose	\$	2,708,100
16	PROPERTY MANAGEMENT		
17	Capitol building	\$	1,820,000
18	Roosevelt building		564,700
19	Farnum building		<u>564,700</u>
20	GROSS APPROPRIATION	\$	2,949,400
21	Appropriated from:		
22	State general fund/general purpose	\$	2,949,400
23	LIBRARY OF MICHIGAN		
24	APPROPRIATIONS SUMMARY:		
25	GROSS APPROPRIATION	\$	36,154,600
26	Interdepartmental grant revenues:		
27	Total interdepartmental grants and		
28	intradepartmental transfers		0
29	ADJUSTED GROSS APPROPRIATION	\$	36,154,600
30	Federal revenues:		
31	Total federal revenues		4,109,800
32	Special revenue funds:		
33	Total local revenues		0
34	Total private revenues		75,000

1	Total other state restricted revenues	86,900
2	State general fund/general purpose	\$ 31,882,900
3	LIBRARY OF MICHIGAN	
4	Operations	\$ 9,921,900
5	Library automation	1,036,600
6	Collected gifts and fees	161,900
7	Book distribution centers	285,000
8	State aid to libraries	13,519,600
9	Grant to the Detroit public library	5,871,600
10	Grand Rapids public library	406,400
11	Subregional state aid	251,800
12	Wayne County library for the blind & physically	
13	handicapped	49,200
14	Library services and construction act	4,109,800
15	Renaissance zone reimbursement	<u>540,800</u>
16	GROSS APPROPRIATION	\$ 36,154,600
17	Appropriated from:	
18	Federal revenues:	
19	Library services and construction act	4,109,800
20	Special revenue funds:	
21	Private-gifts and bequests revenues	75,000
22	User fees	86,900
23	State general fund/general purpose	\$ 31,882,900
24	DEPARTMENT OF MANAGEMENT AND BUDGET	
25	APPROPRIATION SUMMARY:	
26	Full-time equated unclassified positions	6.0
27	Full-time equated classified positions	940.0
28	GROSS APPROPRIATION	\$ 133,483,100
29	Interdepartmental grant revenues:	
30	Total interdepartmental grants and	
31	intradepartmental transfers	51,115,800
32	ADJUSTED GROSS APPROPRIATION	\$ 82,367,300
33	Federal revenues:	
34	Total federal revenues	590,700

1	Special revenue funds:	
2	Total local revenues	0
3	Total private revenues	0
4	Total other state restricted revenues	37,253,700
5	State general fund/general purpose	\$ 44,522,900
6	MANAGEMENT AND BUDGET SERVICES	
7	Full-time equated unclassified positions . 6.0	
8	Full-time equated classified positions . 780.0	
9	Unclassified positions--6.0 FTE positions	\$ 500,700
10	Departmentwide services--62.0 FTE positions	13,010,100
11	Statewide administrative services--251.0 FTE	
12	positions	23,520,300
13	Statewide support services--356.0 FTE	
14	positions	46,309,400
15	Michigan administrative information network--	
16	111.0 FTE positions	<u>24,469,000</u>
17	GROSS APPROPRIATION	\$ 107,809,500
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG from MDOT--Michigan transportation fund	349,400
21	IDG from MDOT--state aeronautics fund	43,000
22	IDG from MDOT--comprehensive transportation	
23	fund	27,200
24	IDG from MDOT--state trunkline fund	578,600
25	IDG from building occupancy and parking	
26	charges	45,134,000
27	IDG from MJC	100,000
28	IDG from MDCH	235,000
29	IDG from user fees	3,433,600
30	Federal revenues:	
31	Federal-MESA, administration fund	590,700
32	Special revenue funds:	
33	Game and fish protection fund	187,400
34	Marine safety fund	39,700

1	MAIN user charges		3,684,800
2	Risk management fund		1,123,100
3	Special revenue, internal service, and pension		
4	trust funds		6,427,400
5	State building authority revenue		289,800
6	State lottery fund		54,300
7	State sponsored group insurance, flexible		
8	spending accounts and COBRA		4,570,400
9	Michigan state waterways fund		36,600
10	State general fund/general purpose	\$	40,904,500
11	STATEWIDE APPROPRIATIONS		
12	Professional development fund-MPES	\$	90,000
13	Professional development fund-MSA		150,000
14	Professional development fund-UAW		900,000
15	Professional development fund-local 31-M		25,000
16	Professional development fund - nonexclusively		
17	represented employees		<u>50,000</u>
18	GROSS APPROPRIATION	\$	1,215,000
19	Appropriated from:		
20	Interdepartmental grant revenues:		
21	IDG from employer contributions		1,215,000
22	State general fund/general purpose	\$	0
23	SPECIAL PROGRAMS		
24	Full-time equated classified positions . 160.0		
25	Building occupancy charges-property management		
26	services for executive/legislative building		
27	occupancy	\$	2,618,400
28	Retirement services--148.0 FTE positions		20,840,200
29	Children's ombudsman commission--12.0 FTE		
30	positions		<u>1,000,000</u>
31	GROSS APPROPRIATION	\$	24,458,600
32	Appropriated from:		
33	Special revenue funds:		
34	Pension trust funds		20,840,200

1	State general fund/general purpose	\$	3,618,400
2	DEPARTMENT OF STATE		
3	APPROPRIATION SUMMARY:		
4	Full-time equated unclassified positions	6.0	
5	Full-time equated classified positions	2,008.1	
6	GROSS APPROPRIATION	\$	171,502,600
7	Interdepartmental grant revenues:		
8	Total interdepartmental grants and		
9	intradepartmental transfers		47,104,600
10	ADJUSTED GROSS APPROPRIATION	\$	124,398,000
11	Federal revenues:		
12	Total federal revenues		959,600
13	Special revenue funds:		
14	Total local revenues		0
15	Total private revenues		884,500
16	Total other state restricted revenues		59,227,200
17	State general fund/general purpose	\$	63,326,700
18	EXECUTIVE DIRECTION		
19	Full-time equated unclassified positions	6.0	
20	Full-time equated classified positions	23.2	
21	Secretary of state	\$	112,000
22	Unclassified positions--5.0 FTE positions		431,600
23	Operations--23.2 FTE positions		<u>1,398,400</u>
24	GROSS APPROPRIATION	\$	1,942,000
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG from MDOT-Michigan transportation fund		331,000
28	Special revenue funds:		
29	Auto repair facilities fees		46,700
30	Driver fees		68,500
31	Expedient service fees		38,700
32	Look up fees		329,900
33	Parking ticket court fines		6,100
34	Personal identification card fees		9,300

1	Reinstatement fees-operator licenses		81,300
2	Vehicle theft prevention fees		26,800
3	State general fund/general purpose	\$	1,003,700
4	DEPARTMENT SERVICES		
5	Full-time equated classified positions	371.0	
6	Operations--163.8 FTE positions	\$	16,981,100
7	Auto regulation--104.7 FTE positions		6,879,000
8	Data processing--96.0 FTE positions		21,340,600
9	Assigned claims assessments--6.5 FTE positions		<u>582,200</u>
10	GROSS APPROPRIATION	\$	45,782,900
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDG from MDOT-Michigan transportation fund		12,242,000
14	Special revenue funds:		
15	Administrative order processing fee		10,300
16	Auto repair facilities fees		4,099,700
17	Assigned claims assessments		582,200
18	Child support clearance fees		44,800
19	Driver fees		1,058,300
20	Expedient service fees		653,700
21	Look up fees		8,896,300
22	Marine safety fund		63,100
23	Off-road vehicle title fees		6,700
24	Parking ticket court fines		120,000
25	Personal identification card fees		95,100
26	Reinstatement fees-operator licenses		844,900
27	Scrap tire fund		57,900
28	Snowmobile registration fee revenue		15,200
29	Vehicle theft prevention fees		1,467,700
30	State general fund/general purpose	\$	15,525,000
31	REGULATORY SERVICES		
32	Full-time equated classified positions	85.8	
33	Operations--85.8 FTE positions	\$	<u>6,150,700</u>
34	GROSS APPROPRIATION	\$	6,150,700

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from MDOT-Michigan transportation fund . . .	1,581,600
4	Special revenue funds:	
5	Auto repair facilities fees	55,100
6	Driver fees	499,000
7	Expedient service fees	24,900
8	Look up fees	2,085,300
9	Parking ticket court fines	6,900
10	Personal identification card fees	34,000
11	Reinstatement fees-operator licenses	438,400
12	Vehicle theft prevention fees	91,600
13	State general fund/general purpose \$	1,333,900
14	CUSTOMER DELIVERY SERVICES	
15	Full-time equated classified positions 1,426.9	
16	Branch operations--1,011.4 FTE positions \$	60,863,500
17	Central records--380.3 FTE positions	25,017,700
18	Motor carrier services--19.0 FTE positions . . .	1,062,700
19	Commemorative license plates--16.2 FTE	
20	positions	9,353,300
21	Specialty license plates	2,215,000
22	Olympic center plate	<u>75,700</u>
23	GROSS APPROPRIATION \$	98,587,900
24	Appropriated from:	
25	Interdepartmental grant revenues:	
26	IDG from MDOT-Michigan transportation fund . . .	30,842,700
27	Special revenue funds:	
28	Auto repair facilities fees	72,500
29	Child support clearance fees	319,600
30	Commercial driver training school fees	54,800
31	Driver fees	10,469,900
32	Expedient service fees	1,499,600
33	Look up fees	14,677,000
34	Marine safety fund	870,700

1	Mobile home commission fees	361,400
2	Motorcycle safety fund	114,600
3	Olympic center training fund	75,700
4	Off-road vehicle title fees	93,300
5	Parking ticket court fines	1,270,200
6	Personal identification card fees	1,169,700
7	Reinstatement fees-operator licenses	1,772,900
8	Snowmobile annual permit fee revenue	127,800
9	Snowmobile registration fee revenue	214,600
10	Vehicle theft prevention fees	163,100
11	State general fund/general purpose \$	34,417,800
12	ELECTION REGULATION AND DEPARTMENT POLICY AND PLANNING	
13	Full-time equated classified positions	28.5
14	Election administration and services--28.5 FTE	
15	positions \$	2,040,400
16	Fees to local units	69,800
17	Qualified voter file	<u>1,519,900</u>
18	GROSS APPROPRIATION \$	3,630,100
19	Appropriated from:	
20	State general fund/general purpose \$	3,630,100
21	HISTORICAL PROGRAM	
22	Full-time equated classified positions	72.7
23	Historical administration and services--63.3 FTE	
24	positions \$	4,092,400
25	Federal programs--8.9 FTE positions	959,600
26	Heritage publications	700,000
27	Mann house--0.5 FTE positions	50,200
28	Private grants and gifts	<u>834,300</u>
29	GROSS APPROPRIATION \$	6,636,500
30	Appropriated from:	
31	Federal revenues:	
32	DOI-NPS, historic preservation grants-in-aid	764,600
33	Federal institute of museum and library	
34	services	50,000

1	DOI-NHPRC		70,000
2	DOC-NOAA coastal management		
3	administration		75,000
4	Special revenue funds:		
5	Private-grants and gifts		834,300
6	Private-Mann house trust fund		50,200
7	Heritage publication fund		700,000
8	State general fund/general purpose	\$	4,092,400
9	DEPARTMENTWIDE APPROPRIATIONS		
10	Building occupancy charges-property management		
11	services	\$	1,663,000
12	Private rent		6,351,000
13	Workers' compensation		<u>758,500</u>
14	GROSS APPROPRIATION	\$	8,772,500
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from MDOT-Michigan transportation fund		2,107,300
18	Special revenue funds:		
19	Auto repair facilities fees		173,100
20	Driver fees		532,400
21	Expedient service fees		15,900
22	Look up fees		2,046,000
23	Parking ticket court fines		574,000
24	State general fund/general purpose	\$	3,323,800
25	DEPARTMENT OF TREASURY		
26	APPROPRIATIONS SUMMARY:		
27	Full-time equated unclassified positions	9.0	
28	Full-time equated classified positions	1,907.0	
29	GROSS APPROPRIATION	\$	1,796,749,100
30	Interdepartmental grant revenues:		
31	Total interdepartmental grants and		
32	intradepartmental transfers		15,603,700
33	ADJUSTED GROSS APPROPRIATION	\$	1,781,145,400
34	Federal revenues:		

1	Total federal revenues	39,076,100
2	Special revenue funds:	
3	Total local revenues	2,937,000
4	Total private revenues	175,000
5	Total other state restricted revenues	1,574,838,000
6	State general fund/general purpose	\$ 164,119,300
7	EXECUTIVE DIRECTION	
8	Full-time equated unclassified positions	9.0
9	Full-time equated classified positions	4.0
10	Unclassified positions--9.0 FTE positions	\$ 726,200
11	Multistate tax commission dues	111,700
12	Office of the director--4.0 FTE positions	<u>372,700</u>
13	GROSS APPROPRIATION	\$ 1,210,600
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG from MDOT-Michigan transportation fund	69,800
17	Special revenue funds:	
18	State lottery fund	85,900
19	State casino gaming fund	112,900
20	State general fund/general purpose	\$ 942,000
21	DEPARTMENTWIDE APPROPRIATIONS	
22	Rent	\$ 570,400
23	Travel	1,810,400
24	Building occupancy charges-property management	
25	services	2,336,800
26	Workers' compensation insurance premium	<u>486,800</u>
27	GROSS APPROPRIATION	\$ 5,204,400
28	Appropriated from:	
29	Interdepartmental grant revenues:	
30	IDG from MDOT-Michigan transportation fund	334,600
31	IDG from MDOT-state aeronautics fund	2,700
32	IDG-state agency collection fees	17,900
33	Special revenue funds:	
34	Local-audit charges	80,600

1	Local-equalization study charge-backs		16,300
2	Delinquent property tax administration fund . . .		127,000
3	Delinquent tax collection revenue		2,768,000
4	Municipal finance fees		76,000
5	Treasury fees		18,900
6	Michigan state waterways fund		2,300
7	State general fund/general purpose	\$	1,760,100
8	LOCAL GOVERNMENT PROGRAMS		
9	Full-time equated classified positions . . .	93.0	
10	Supervision of the general property tax law--		
11	49.0 FTE positions	\$	4,019,600
12	Property tax assessor training--		
13	4.0 FTE positions		336,200
14	Local property tax services--14.5 FTE positions .		1,460,400
15	Local finance--25.5 FTE positions		1,830,600
16	State audits of counties		60,000
17	Pari-mutuel audits		<u>240,000</u>
18	GROSS APPROPRIATION	\$	7,946,800
19	Appropriated from:		
20	Special revenue funds:		
21	Local-assessor training fees		336,200
22	Local-audit charges		988,300
23	Local-equalization study charge-backs		200,500
24	Local-revenue from local government		615,100
25	Delinquent property tax administration fund . . .		1,420,700
26	Municipal finance fees		228,300
27	State general fund/general purpose	\$	4,157,700
28	TAX PROGRAMS		
29	Full-time equated classified positions . . .	908.5	
30	Administration--236.0 FTE positions	\$	17,130,400
31	Enforcement--664.5 FTE positions		41,621,600
32	Home heating assistance		1,600,000
33	Senior prescription drug credit processing . . .		182,500
34	Michigan underground storage tank assurance		

1	fund--4.0 FTE positions	192,400
2	Wage match verification reporting	1,545,000
3	Joint federal/state motor fuel	
4	compliance project	100,000
5	Bottle bill implementation	250,000
6	Tobacco tax collection--4.0 FTE positions	200,000
7	ESKORT tax audit system	<u>4,242,400</u>
8	GROSS APPROPRIATION	\$ 67,064,300
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDG from MDOT-Michigan transportation fund	4,820,900
12	IDG from MDOT-state aeronautics fund	36,100
13	IDG from MFIA	1,545,000
14	IDG from MDCH	200,000
15	IDG-state agency collection fees	280,400
16	IDG-data/collection services fees	250,900
17	IDG-warrant/lien processing fees	1,435,100
18	Federal revenues:	
19	HHS-SSA, low income energy assistance	1,600,000
20	DOT-FHWA, intermodal surface transportation	
21	efficiency act	100,000
22	Special revenue funds:	
23	Bottle deposit fund	250,000
24	Delinquent tax collection revenue	43,464,200
25	Escheats revenue	298,200
26	Michigan pharmaceutical	182,500
27	Michigan underground storage tank financial	
28	assurance revenue	192,400
29	Michigan state waterways fund	47,500
30	State general fund/general purpose	\$ 12,361,100
31	MANAGEMENT PROGRAMS	
32	Full-time equated classified positions	369.5
33	Department services--191.5 FTE positions	\$ 9,624,500
34	Information technology services--167.0 FTE	

1	positions	11,550,000
2	Receipt, warrant and cash processing	3,736,300
3	Fiscal agent--3.0 FTE positions	130,300
4	Child support order offsets--8.0 FTE positions	<u>482,700</u>
5	GROSS APPROPRIATION	\$ 25,523,800
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG from MDOT-Michigan transportation fund	1,652,100
9	IDG from MDOT-state aeronautics fund	16,200
10	IDG receipt, warrant and cash processing fees	3,736,300
11	IDG-state agency collection fees	129,800
12	IDG-fiscal agent service fees	451,200
13	IDG-MFIA	493,400
14	IDG-user services	131,300
15	Special revenue funds:	
16	Children's trust fund	6,400
17	Delinquent property tax administration fund	17,300
18	Delinquent tax collection revenue	4,534,300
19	Garnishment fees	344,600
20	Treasury fees	145,000
21	Michigan state waterways fund	17,100
22	State general fund/general purpose	\$ 13,848,800
23	FINANCIAL PROGRAMS	
24	Full-time equated classified positions	286.0
25	Retirement investments--83.5 FTE positions	\$ 8,224,500
26	Deferred compensation--17.5 FTE positions	2,739,000
27	Act 487 savings adjustments	170,600
28	Common cash investments and debt management--	
29	10.5 FTE positions	754,200
30	Student financial assistance programs--	
31	174.5 FTE positions	<u>39,009,400</u>
32	GROSS APPROPRIATION	\$ 50,897,700
33	Appropriated from:	
34	Federal revenues:	

1	DED-OPSE, federal lenders allowance		11,362,100
2	DED-OPSE, higher education act of 1965,		
3	insured loans		26,014,000
4	Special revenue funds:		
5	School bond fee		318,900
6	Deferred compensation		2,739,000
7	Retirement funds		8,027,200
8	College work study		45,800
9	MI-CASHE fees		353,500
10	Treasury fees		261,500
11	State general fund/general purpose	\$	1,775,700
12	DEBT SERVICE		
13	Water pollution control bond and interest		
14	redemption	\$	4,065,000
15	School bond loan		30,915,000
16	Quality of life bond		<u>70,337,500</u>
17	GROSS APPROPRIATION	\$	105,317,500
18	Appropriated from:		
19	Special revenue funds:		
20	Local-school bond loan repayments by school		
21	districts		700,000
22	State general fund/general purpose	\$	104,617,500
23	GRANTS		
24	Grants to counties in lieu of taxes	\$	50,000
25	Convention facility development distribution . .		36,000,000
26	Michigan education trust fund challenge grants .		50,000
27	Senior citizen cooperative housing tax		
28	exemption program		12,800,600
29	Constitutional state general revenue sharing		
30	grants		591,710,000
31	Statutory state general revenue sharing grants .		802,050,000
32	Special census revenue sharing payments		5,500,000
33	Deposit to the reserve fund		8,850,000
34	Health and safety fund grants		23,175,000

1	Tax increment finance authority payments	6,000,000
2	City of Benton Harbor-enterprise zone	<u>255,800</u>
3	GROSS APPROPRIATION	\$ 1,486,441,400
4	Appropriated from:	
5	Special revenue funds:	
6	Convention facility development fund	36,000,000
7	Sales tax	1,402,610,000
8	Health and safety fund	23,175,000
9	State general fund/general purpose	\$ 24,656,400
10	STATE LOTTERY	
11	Full-time equated classified positions	202.0
12	Lottery operations--164.0 FTE positions	\$ 12,651,000
13	Promotion and advertising	19,372,000
14	Lottery data processing--38.0 FTE positions	<u>4,830,600</u>
15	GROSS APPROPRIATION	\$ 36,853,600
16	Appropriated from:	
17	Special revenue funds:	
18	State lottery fund	36,853,600
19	State general fund/general purpose	\$ 0
20	CASINO GAMING	
21	Full-time equated classified positions	44.0
22	Michigan gaming control board	\$ 500,000
23	Casino gaming control administration--44.0 FTE	
24	positions	<u>9,789,000</u>
25	GROSS APPROPRIATION	\$ 10,289,000
26	Appropriated from:	
27	Special revenue funds:	
28	Private-casino gambling agreements	175,000
29	State casino gaming fund	10,114,000
30	State general fund/general purpose	\$ 0
31	Sec. 102. There is appropriated for the departments of attorney	
32	general and civil service subject to the conditions set forth in	
33	section 101, for the fiscal year ending September 30, 1998, the	
34	following funds:	

1	TOTAL GENERAL GOVERNMENT--SECTION 102		
2	APPROPRIATIONS SUMMARY:		
3	Full-time equated classified positions	2.0	
4	GROSS APPROPRIATION		\$ 6,340,700
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers		0
8	ADJUSTED GROSS APPROPRIATION		\$ 6,340,700
9	Federal revenues:		
10	Total federal revenues		0
11	Special revenue funds:		
12	Total local revenues		0
13	Total private revenues		0
14	Total other state restricted revenues		0
15	State general fund/general purpose		\$ 6,340,700
16	DEPARTMENT OF ATTORNEY GENERAL		
17	APPROPRIATIONS SUMMARY:		
18	Full-time equated classified positions	2.0	
19	GROSS APPROPRIATION		\$ 140,700
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and		
22	intradepartmental transfers		0
23	ADJUSTED GROSS APPROPRIATION		\$ 140,700
24	Federal revenues:		
25	Total federal revenues		0
26	Special revenue funds:		
27	Total local revenues		0
28	Total private revenues		0
29	Total other state restricted revenues		0
30	State general fund/general purpose		\$ 140,700
31	ATTORNEY GENERAL OPERATIONS		
32	Attorney general operations--2.0 FTE positions		\$ <u>140,700</u>
33	GROSS APPROPRIATION		\$ 140,700
34	Appropriated from:		

1	State general fund/general purpose	\$	140,700
2	DEPARTMENT OF CIVIL SERVICE		
3	APPROPRIATIONS SUMMARY:		
4	GROSS APPROPRIATION	\$	6,200,000
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and		
7	intradepartmental transfers		0
8	ADJUSTED GROSS APPROPRIATION	\$	6,200,000
9	Federal revenues:		
10	Total federal revenues		0
11	Special revenue funds:		
12	Total local revenues		0
13	Total private revenues		0
14	Total other state restricted revenues		0
15	State general fund/general purpose	\$	6,200,000
16	DEPARTMENT OF CIVIL SERVICE		
17	Civil service operations	\$	<u>6,200,000</u>
18	GROSS APPROPRIATION	\$	6,200,000
19	Appropriated from:		
20	State general fund/general purpose	\$	6,200,000
21	GENERAL SECTIONS		
22	Sec. 201. (1) Pursuant to section 30 of article IX of the state		
23	constitution of 1963, total state spending from state sources for		
24	fiscal year 1998-99 is estimated at \$2,157,702,100 in this bill and		
25	state spending from state sources paid to local units of government		
26	for fiscal year 1998-99 is estimated at \$1,507,100,600.00. The		
27	itemized statement below identifies appropriations from which		
28	spending to units of local government will occur:		
29	LEGISLATIVE BRANCH - LIBRARY OF MICHIGAN		
30	State aid to libraries	\$	13,519,600
31	Detroit public library		5,871,600
32	Grand Rapids public library		406,400
33	Subregional state aid		251,800
34	Wayne county library for the blind and		

1	physically handicapped	49,200
2	Renaissance zone reimbursement	<u>540,800</u>
3	Subtotal	20,639,400
4	DEPARTMENT OF STATE	
5	Fees to local units \$	<u>69,800</u>
6	Subtotal	69,800
7	DEPARTMENT OF TREASURY	
8	Senior citizen cooperative housing	
9	tax exemption \$	12,800,600
10	Grants to counties in lieu of taxes	50,000
11	Health and safety fund grants	23,175,000
12	City of Benton Harbor enterprise zone	255,800
13	Constitutional state general revenue	
14	sharing grants	591,710,000
15	Statutory state general revenue	
16	sharing grants	802,050,000
17	Special census revenue sharing	
18	payments	5,500,000
19	Deposit to reserve fund	8,850,000
20	Convention facility development fund	
21	distribution	36,000,000
22	Tax increment finance authority payments	<u>6,000,000</u>
23	Subtotal	1,486,391,400
24	TOTAL GENERAL GOVERNMENT \$	1,507,100,600

25 (2) If it appears to the principal executive officer of a
 26 department or branch that state spending to local units of government
 27 will be less than the amount that was projected to be expended under
 28 subsection (1), the principal executive officer shall immediately
 29 give notice of the approximate shortfall to the state budget
 30 director.

31 Sec. 202. The expenditures and funding sources authorized under
 32 this bill are subject to the management and budget act, 1984 PA 431,
 33 MCL 18.1101 to 18.1594.

34 Sec. 203. (1) Beginning October 1, 1998, there is a hiring

1 freeze imposed on the state classified civil service. State
2 departments and agencies are prohibited from hiring any new full-time
3 state classified civil service employees or prohibited from filling
4 any vacant state classified civil service positions. This hiring
5 freeze does not apply to internal transfers of classified employees
6 from 1 position to another within a department or to positions that
7 are 80% or more federal or restricted funds.

8 (2) The state budget director shall grant exceptions to this
9 hiring freeze when the state budget director believes that the hiring
10 freeze will result in the state department or agency being unable to
11 deliver basic services. The state budget director shall report by
12 the fifteenth of each month to the chairpersons of the senate and
13 house appropriations committees the number of exclusions to the
14 hiring freeze approved during the previous month and the
15 justification for the exclusion.

16 Sec. 204. The department of civil service shall bill departments
17 and/or agencies at the end of the first fiscal quarter for the 1%
18 charges authorized by section 5 of article XI of the state
19 constitution of 1963. Payments shall be made for the total amount of
20 the billing by the end of the second fiscal quarter.

21 Sec. 205. (1) The departments shall submit to the department of
22 management and budget, the house and senate appropriations
23 committees, the house and senate fiscal agencies, and the house and
24 senate standing committees having jurisdiction over technology
25 issues, periodic reports on the department's efforts to change the
26 department's computer software and hardware as necessary to perform
27 properly in the year 2000 and beyond. These reports shall identify
28 actual progress in comparison to the department's approved work plan
29 for these efforts.

30 (2) The departments may present progress billings to the
31 department of management and budget for the costs incurred in
32 changing computer software and hardware as necessary to perform
33 properly in the year 2000 and beyond. At the time progress billings
34 are presented for reimbursement, the departments shall identify and

1 forward as appropriate the funding sources that should support the
2 work performed.

3 Sec. 206. For the fiscal year ending September 30, 1999, all
4 general fund-general purpose unreserved balances at the final close
5 of the fiscal year are hereby appropriated and shall be transferred
6 to the countercyclical budget and economic stabilization fund
7 pursuant to section 353e(4) of 1997 PA 144.

8 Sec. 207. As used in this bill:

9 (a) "AFSCME" means the association of federal, state, county,
10 and municipal employees.

11 (b) "BSF" means the countercyclical economic and budget
12 stabilization fund.

13 (c) "COBRA" means the consolidated omnibus budget reconciliation
14 act of 1985, Public Law 99-272, 100 Stat. 82.

15 (d) "DAG" means the United States department of agriculture.

16 (e) "DED" means the United States department of education.

17 (f) "DED-OPSE" means the DED office of postsecondary education.

18 (g) "DOC" means the United States department of commerce.

19 (h) "DOC-NOAA" means the DOC national oceanic and atmospheric
20 administration.

21 (i) "DOI" means the United States department of the interior.

22 (j) "DOI-NHPRC" means the DOI national historical publications
23 and records commission.

24 (k) "DOI-NPS" means DOI national park service.

25 (l) "DOL" means the United State department of labor.

26 (m) "DOL-ETA" means the DOL employment and training act.

27 (n) "DOL-OSHA" means DOL occupational safety and health
28 administration.

29 (o) "DOT" means the United States department of transportation.

30 (p) "DOT-FHWA" means the DOT federal highway administration.

31 (q) "EEOC" means the equal employment opportunity commission.

32 (r) "EPA" means the environmental protection agency.

33 (s) "FTE" means full-time equated position.

1 (t) "HHS" means the United States department of health and human
2 services.

3 (u) "HHS-OHDS" means the HHS office of human development
4 services.

5 (v) "HHS-OS" means the HHS office of the secretary.

6 (w) "HHS-SSA" means the HHS social security administration.

7 (x) "HUD" means the United States department of housing and
8 urban development.

9 (y) "IDG" means interdepartmental grant.

10 (z) "MAIN" means the Michigan administration information
11 network. (aa) "MCL" means
12 the Michigan Compiled Laws.

13 (bb) "MDCH" means the Michigan department of community health.

14 (cc) "MDCIS" means the Michigan department of consumer and
15 industry services.

16 (dd) "MDCS" means the Michigan department of civil service.

17 (ee) "MDMB" means the Michigan department of management and
18 budget.

19 (ff) "MDNR" means the Michigan department of natural resources.

) "MDO20 means the Michigan department of transportation.

21 (hh) "MDSP" means the Michigan department of state police.

22 (ii) "MESA" means the Michigan employment security agency.

23 (jj) "MFIA" means the Michigan family independence agency.

24 (kk) "MI-CASHE" means the Michigan college aid sources for higher
25 education.

26 (ll) "MJC" means the Michigan jobs commission.

27 (mm) "MPES" means the Michigan professional employees society.

28 (nn) "MSC" means management, supervisory, and confidential.

29 (oo) "PA" means public act.

30 (pp) "PACC" means the prosecuting attorneys coordinating council.

31 (qq) "UAW" means the united auto workers.

32 **ATTORNEY GENERAL**

33 Sec. 301. (1) In addition to the funds appropriated in section
34 101, there is appropriated an amount not to exceed \$750,000.00 for

1 federal contingency funds. These funds are not available for
2 expenditure until they have been transferred to another line item in
3 this bill pursuant to section 393(2) of the management and budget
4 act, 1984 PA 431, MCL 18.1393.

5 (2) In addition to the funds appropriated in section 101, there
6 is appropriated an amount not to exceed \$500,000.00 for state
7 restricted contingency funds. These funds are not available for
8 expenditure until they have been transferred to another line item in
9 this bill pursuant to section 393(2) of the management and budget
10 act, 1984 PA 431, MCL 18.1393.

11 (3) In addition to the funds appropriated in section 101, there
12 is appropriated an amount not to exceed \$100,000.00 for local
13 contingency funds. These funds are not available for expenditure
14 until they have been transferred to another line item in this bill
15 pursuant to section 393(2) of the management and budget act, 1984 PA
16 431, MCL 18.1393.

17 (4) In addition to the funds appropriated in section 101, there
18 is appropriated an amount not to exceed \$100,000.00 for private
19 contingency funds. These funds are not available for expenditure
20 until they have been transferred to another line item in this bill
21 pursuant to section 393(2) of the management and budget act, 1984 PA
22 431, MCL 18.1393.

23 Sec. 302. (1) The attorney general shall perform all legal
24 services, including representation before courts and administrative
25 agencies rendering legal opinions and providing legal advice to a
26 principal executive department or state agency. A principal
27 executive department or state agency shall not employ or enter into a
28 contract with any other person for services described in this
29 section.

30 (2) The attorney general shall defend judges of all state courts
31 if a claim is made or a civil action is commenced for injuries to
32 persons or property caused by the judge through the performance of
33 the judge's duties while acting within the scope of his or her
34 authority as a judge.

35 Sec. 303. The attorney general may sell copies of the biennial

1 report in excess of the 500 copies that the attorney general may
2 distribute on a gratis basis. The attorney general shall sell copies
3 of the report at not less than the actual cost of the report and
4 shall deposit the money received into the general fund.

5 Sec. 304. The department of attorney general has retained the
6 responsibility for legal representation for state of Michigan state
7 employee workers' disability compensation cases handled by the
8 accident fund company. The accident fund company revenue
9 appropriation in section 101 is to be satisfied by billings from the
10 department of attorney general to the accident fund company for the
11 actual costs of legal representation, including salaries and support
12 costs.

13 Sec. 305. In addition to the funds appropriated in section 101,
14 up to \$400,000.00 shall be reimbursed per fiscal year for food stamp
15 fraud cases heard by the third circuit court of Wayne county that
16 were initiated by the department of attorney general pursuant to the
17 existing contract between the family independence agency, the
18 prosecuting attorneys coordinating council, and the department of
19 attorney general. The source of this funding is money earned by the
20 department of attorney general under the agreement after the
21 allowance for reimbursement to the department of attorney general for
22 costs associated with the prosecution of food stamp fraud cases. It
23 is recognized that the federal funds are earned by the department of
24 the attorney general for its documented progress on the prosecution
25 of food stamp fraud cases according to the United States department
26 of agriculture regulations and that once earned by this state, the
27 funds become state funds.

28 Sec. 306. Any proceeds from a lawsuit initiated by or settlement
29 agreement entered into on behalf of this state against a manufacturer
30 of tobacco products by the attorney general are state funds and
31 subject to appropriation as provided by law.

32 **DEPARTMENT OF CIVIL RIGHTS**

33 Sec. 401. In addition to the funds appropriated in section 101,
34 there is appropriated an amount not to exceed \$500,000.00 for federal
35 contingency funds. These funds are not available for expenditure

1 until they have been transferred to another line item in this bill
2 pursuant to section 393(2) of the management and budget act, 1984 PA
3 431, MCL 18.1393.

4 Sec. 402. (1) In addition to the funds appropriated in section
5 101, the department of civil rights may receive and expend funds from
6 local or private sources for all of the following purposes:

7 (a) Developing and presenting training for employers on equal
8 employment opportunity law and procedures.

9 (b) The publication and sale of civil rights related
10 informational material.

11 (c) The provision of copy material made available under freedom
12 of information requests.

13 (d) Other copy fees, subpoena fees, and witness fees.

14 (e) Developing, presenting, and participating in mediation
15 processes for certain civil rights cases.

16 (2) The department of civil rights shall annually report to the
17 state budget director, the senate and house of representatives
18 standing committees on appropriations, and the senate and house
19 fiscal agencies the amount of funds received and expended for
20 purposes authorized under this section.

21 Sec. 403. The department of civil rights may contract with local
22 units of government to review equal employment opportunity compliance
23 of potential contractors and may charge for and expend amounts
24 received from local units of government for the purpose of developing
25 and providing these contractual services.

26 **DEPARTMENT OF CIVIL SERVICE**

27 Sec. 501. (1) In addition to the funds appropriated in section
28 101, there is appropriated an amount not to exceed \$1,000,000.00 for
29 federal contingency funds. These funds are not available for
30 expenditure until they have been transferred to another line item in
31 this bill pursuant to section 393(2) of the management and budget
32 act, 1984 PA 431, MCL 18.1393.

33 (2) In addition to the funds appropriated in section 101, there
34 is appropriated an amount not to exceed \$5,000,000.00 for state
35 restricted contingency funds. These funds are not available for

1 expenditure until they have been transferred to another line item in
2 this bill pursuant to section 393(2) of the management and budget
3 act, 1984 PA 431, MCL 18.1393.

4 (3) In addition to the funds appropriated in section 101, there
5 is appropriated an amount not to exceed \$100,000.00 for local
6 contingency funds. These funds are not available for expenditure
7 until they have been transferred to another line item in this bill
8 pursuant to section 393(2) of the management and budget act, 1984 PA
9 431, MCL 18.1393. (4) In addition

10 to the funds appropriated in section 101, there is appropriated an
11 amount not to exceed \$100,000.00 for private contingency funds.
12 These funds are not available for expenditure until they have been
13 transferred to another line item in this bill pursuant to section
14 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

15
16 Sec. 502. (1) All restricted funds shall be assessed a sum not
17 less than 1% of the total aggregate payroll paid from those funds for
18 financing the department of civil service on the basis of actual 1%
19 restricted sources and programs total aggregate payroll of the
20 classified service for the preceding fiscal year (fiscal year 1998)
21 in accordance with section 5 of article XI of the state constitution
22 of 1963. This includes but is not limited to restricted funds
23 appropriated in section 101 of any appropriations bill. Unexpended
24 1% appropriated funds shall be returned to each 1% fund source at the
25 end of the fiscal year.

26 (2) The 1% financing from restricted sources and programs shall
27 be credited to the department of civil service by the end of the
28 second fiscal quarter.

29 Sec. 503. The department of civil service shall submit a report
30 to the senate and house of representatives standing committees on
31 appropriations, the senate and house appropriations subcommittees on
32 general government, and the senate and house fiscal agencies,
33 estimating the amount of the appropriation contained in section 101
34 for civil service operations attributable to salaries and wages. The
35 report is required by April 1 of the fiscal year for which the

1 appropriation in section 101 is made.

2 **LEGISLATIVE BRANCH**

3 Sec. 601. The senate, the house of representatives, or an agency
4 within the legislative branch may receive, expend, and transfer funds
5 in addition to those authorized in section 101.

6 Sec. 602. (1) Funds appropriated in section 101 to an entity
7 within the legislative branch shall not be expended or transferred to
8 another account without written approval of the authorized agent of
9 the legislative entity. If the authorized agent of the legislative
10 entity notifies the state budget director of its approval of an
11 expenditure or transfer, the state budget director shall immediately
12 make the expenditure or transfer. The authorized legislative entity
13 agency shall be designated by the speaker of the house for house
14 entities, the senate majority leader for senate entities, and the
15 legislative council for library of Michigan and legislative council
16 entities.

17 (2) Funds appropriated within the legislative branch, to a
18 legislative council or library of Michigan component, shall not be
19 expended by any agency or other subgroup included in that component
20 without the approval of the legislative council.

21 **LEGISLATIVE AUDITOR GENERAL**

22 Sec. 603. Pursuant to section 53 of article IV of the state
23 constitution of 1963, the auditor general shall conduct audits of the
24 judicial branch. The audits may include the supreme court and its
25 administrative units, the court of appeals, and trial courts.

26 Sec. 604. (1) The auditor general shall take all reasonable
27 steps to ensure that certified minority, women, and handicapper-owned
28 and operated accounting firms participate in the audits of the books,
29 accounts, and financial affairs of each principal executive
30 department, branch, institution, agency, and office of this state.

31 (2) The auditor general shall strongly encourage firms with which
32 it contracts to perform audits of the principal executive departments
33 and state agencies to subcontract with certified minority, women, and
34 handicapper-owned and operated accounting firms.

35 (3) The auditor general shall compile an annual report regarding

1 the number of contracts entered into with certified minority, women,
2 and handicapper-owned and operated accounting firms. The auditor
3 general shall deliver the report to the senate and house
4 appropriations subcommittees on general government by November 1 of
5 each year.

6 Sec. 605. (1) From the funds appropriated in section 101 to the
7 legislative branch, office of the auditor general, there is
8 appropriated the amounts necessary for the auditing of school
9 district financial and pupil accounting records utilized for state
10 school aid distributions. The office of the auditor general may
11 conduct audits under this section on a contractual basis.

12 (2) The office of the auditor general shall continue to perform
13 an oversight function of the state aid membership reporting and
14 auditing process including the department of education's quality
15 assurance system.

16 (3) The office of the auditor general shall submit a report for
17 the fiscal year ending September 30, 1999 to the department of
18 education, the state budget director, and the senate and house of
19 representatives standing committees on appropriations on or before
20 January 31, 2000. The report shall contain the results of the office
21 of the auditor general's assessment of the internal control structure
22 for the state's membership reporting and auditing process, and
23 recommendations to improve the internal control structure. The
24 report shall also state the names of the contractors, the contract
25 cost, the dollar amount of audit citations for any membership audits
26 that may be conducted, and other pertinent information relating to
27 the determination of whether this audit function should be continued.

28
29 Sec. 606. Upon request of the state treasurer, the auditor
30 general may temporarily assign staff to the department of treasury
31 for the purpose of auditing local road authorities.

32 Sec. 607. The department of treasury and the legislative auditor
33 general may conduct performance audits and make investigations of the
34 disposition of all state funds received by county road commissions or
35 county boards of commissioners, as applicable, and cities and

1 villages for transportation purposes to determine compliance with the
2 terms and conditions of 1951 PA 51, MCL 247.651 to 247.675. County
3 road commissions or county boards of commissioners, as applicable,
4 and cities and villages shall make available to the legislative
5 auditor general and the department of treasury the pertinent records
6 for the audit.

7 **LEGISLATURE**

8 Sec. 608. The senate may charge rent and assess charges for
9 utility costs. The amounts received for rent charges and utility
10 assessments are appropriated to the senate for the renovation,
11 operation, and maintenance of the Farnum building and adjoining
12 property.

13 Sec. 609. The appropriation contained in section 101 for
14 national association dues is to be distributed in the following
15 manner by the legislative council:

16	National conference of state legislatures	\$	165,600
17	Council of state governments		148,600
18	National energy and resources research		
19	association		20,000
20	National conference of insurance legislatures . .		2,000
21	National commission on uniform state laws		38,200

22 Sec. 610. (1) The appropriation in section 101 to the
23 legislative branch, legislative council, includes funds to operate
24 the legislative parking facilities in the capitol area. The
25 legislative council shall establish rules relative to the operation
26 of the legislative parking facilities.

27 (2) The legislative council shall collect a fee from state
28 employees and the general public using certain legislative parking
29 facilities. The money received from the parking fees shall be
30 allocated by the legislative council.

31 Sec. 611. The appropriation in section 101 to the legislative
32 branch, legislative council, for publication of the Michigan manual
33 is considered a work project account. The unexpended portion
34 remaining on September 30 shall not lapse and shall be carried
35 forward into the subsequent fiscal year for use in paying the

1 associated biennial costs of publication of the Michigan manual.

2 Sec. 612. The appropriation in section 101 to the legislative
3 branch, for property management, is considered a work project
4 account. The unexpended portion remaining on September 30 shall not
5 lapse and shall be carried forward into the subsequent fiscal year
6 for the use for which it was intended.

7 Sec. 613. In addition to funds appropriated in section 101, the
8 Michigan capitol committee publications (save the flags fund) account
9 may accept contributions, gifts, bequests, devises, grants, and
10 donations. Those funds that are not expended in the fiscal year
11 ending September 30 shall not lapse at the close of the fiscal year
12 and shall be carried forward for expenditure in the following fiscal
13 years.

14 Sec. 614. Funds appropriated in section 101 for the legislative
15 session integration system shall be used to support technology
16 improvements for integration of legislative functions performed by
17 the senate, house of representatives, fiscal agencies, and the
18 legislative service bureau and to provide greater access to the
19 public regarding legislative services. These funds are designated as
20 a work project and shall not lapse at the end of the fiscal year, and
21 shall continue to be available for expenditure until the project has
22 been completed. The total cost is estimated at \$9,799,000.00, and
23 the tentative completion date is September 30, 1999.

24 **LIBRARY OF MICHIGAN**

25 Sec. 620. In addition to funds appropriated in section 101, the
26 library of Michigan may accept contributions, gifts, bequests,
27 devises, user fees, grants, and donations. Those funds that are not
28 expended in the current fiscal year shall not lapse at the close of
29 the fiscal year and may be carried over by the library of Michigan
30 for expenditure in the following fiscal years.

31 Sec. 621. The appropriation in section 101 to the library of
32 Michigan, for subregional state aid, shall not be expended unless the
33 local unit of government agrees to not reduce local support below the
34 level of local support expended for subregional library services in
35 the local unit of government's immediately preceding fiscal year. A

1 reduction in local expenditures that equally affects all agencies
2 within a local unit of government shall not be interpreted as a
3 replacement of local financial or in-kind support with state aid
4 money.

5 Sec. 622. The appropriation in section 101 to the library of
6 Michigan, for a subregional library, shall not be released until a
7 budget for that subregional library has been approved by the library
8 of Michigan for expenditures for library services directly serving
9 the blind and physically handicapped.

10 Sec. 623. (1) The Michigan library and historical center
11 facility may be used for special events by private groups or
12 individuals when portions of the facility are not being used for
13 public purposes. The legislative council shall establish procedures
14 for use, including funds to be collected for these purposes. The
15 legislative council shall deposit funds collected for such use from
16 private groups and individuals in the special events account
17 previously created for that purpose under section 711 of 1993 PA 191.
18

19 (2) The Michigan library and historical center special events
20 account is created in the state treasury and shall be maintained and
21 administered by the legislative council.

22 (3) The Michigan library and historical center special events
23 account shall be used to pay for staff costs and maintaining the
24 Michigan library and historical center facility for special events
25 described in subsection (1) and for other purposes as determined by
26 the legislative council.

27 (4) The secretary of state and the library of Michigan may
28 interaccount to the Michigan library and historical center special
29 events account their costs for providing services to special event
30 users.

31 Sec. 624. From the state general fund/general purpose
32 appropriation in section 101, there is allocated \$540,800.00 to make
33 reimbursement to public libraries as provided by section 12 of the
34 Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for
35 property taxes levied in 1998. Reimbursements shall be made in

1 amounts to each eligible recipient not later than 60 days after the
2 department of treasury certifies to the library of Michigan that it
3 has received all necessary information to properly determine the
4 amounts due each eligible recipient under section 12(4) of the
5 Michigan renaissance zone act, 1996 PA 376, MCL 125.2692. Any excess
6 allocations shall lapse to the general fund.

7 Sec. 625. The appropriation in section 101 to the library of
8 Michigan for library automation includes \$500,000.00 which shall be
9 used only for making computerized data bases, searches of those data
10 bases, and the products of those searches, available through the
11 libraries of Michigan. Only those libraries that qualify under the
12 federal library services and technology act are eligible to
13 participate in this project.

14 **DEPARTMENT OF MANAGEMENT AND BUDGET**

15 Sec. 701. (1) In addition to the funds appropriated in section
16 101, there is appropriated an amount not to exceed \$2,000,000.00 for
17 federal contingency funds. These funds are not available for
18 expenditure until they have been transferred to another line item in
19 this bill pursuant to section 393(2) of the management and budget
20 act, 1984 PA 431, MCL 18.1393.

21 (2) In addition to the funds appropriated in section 101, there
22 is appropriated an amount not to exceed \$3,000,000.00 for state
23 restricted contingency funds. These funds are not available for
24 expenditure until they have been transferred to another line item in
25 this bill pursuant to section 393(2) of the management and budget
26 act, 1984 PA 431, MCL 18.1393.

27 (3) In addition to the funds appropriated in section 101, there
28 is appropriated an amount not to exceed \$3,000.00 for local
29 contingency funds. These funds are not available for expenditure
30 until they have been transferred to another line item in this bill
31 pursuant to section 393(2) of the management and budget act, 1984 PA
32 431, MCL 18.1393.

33 (4) In addition to the funds appropriated in section 101, there
34 is appropriated an amount not to exceed \$3,000.00 for private
35 contingency funds. These funds are not available for expenditure

1 until they have been transferred to another line item in this bill
2 pursuant to section 393(2) of the management and budget act, 1984 PA
3 431, MCL 18.1393.

4 Sec. 702. Proceeds in excess of necessary costs incurred in the
5 conduct of transfers or auctions of state surplus, salvage, or scrap
6 property made pursuant to section 267 of the management and budget
7 act, 1984 PA 431, MCL 18.1267, are appropriated to the department of
8 management and budget for the purpose of offsetting costs incurred in
9 the acquisition and distribution of federal surplus property.

10 Sec. 703. The department of management and budget may receive
11 and expend funds in addition to those authorized in section 101 for
12 conducting training and orientation workshops and seminars that are
13 consistent with the programmatic mission of the individual unit
14 sponsoring or coordinating the program.

15 Sec. 704. (1) The department of management and budget may
16 receive and expend funds in addition to those authorized in section
17 101 for maintenance and operation services provided specifically to
18 other principal executive departments or state agencies or the
19 legislative branch or provided in connection with facilities
20 transferred to the operational jurisdiction of the department of
21 management and budget.

22 (2) The department of management and budget may receive and
23 expend funds in addition to those authorized in section 101 for real
24 estate division services and in-house architectural design services
25 provided specifically to other principal executive departments or
26 state agencies or the legislative branch.

27 (3) The department of management and budget may receive and
28 expend funds in addition to those authorized in section 101 for mail
29 pickup and delivery services provided specifically to other principal
30 executive departments and state agencies or the legislative branch.

31 (4) The department of management and budget may receive and
32 expend funds in addition to those authorized in section 101 for
33 purchasing services provided specifically to other principal
34 executive departments and state agencies or the legislative branch.

35

1 Sec. 705. The department of management and budget may enter into
2 agreements to supply census and census-related information and
3 technical services to other principal executive departments, state
4 agencies, local units of government, and other organizations. The
5 department of management and budget may receive and expend money in
6 addition to that authorized in section 101 for providing information
7 and technical services publications, maps, and other census-related
8 products. The department of management and budget may expend amounts
9 received for salaries, supplies, and equipment necessary to provide
10 informational products and technical services.

11 Sec. 706. (1) The appropriation in section 101 to the department
12 of management and budget, for statewide appropriations from employer
13 contributions, represents amounts included within the various
14 appropriations for longevity and insurance, whether appropriated as a
15 single line item or commingled with program line items, throughout
16 state government for the current fiscal year for purposes of funding
17 the child care information and referral services, severance pay
18 funds, and professional development funds included within statewide
19 appropriations. Deposits against the interdepartmental grant from
20 employer contributions shall be made from assessments levied against
21 the longevity and insurance appropriations during the current fiscal
22 year in a manner prescribed by the department of management and
23 budget. Any deposits made under this subsection and any unencumbered
24 funds may be carried over into the succeeding fiscal years. Any
25 funds carried over into the succeeding fiscal years under this
26 subsection and any unencumbered funds carried over from preceding
27 fiscal years are appropriated.

28 (2) From the amount appropriated in section 101 to the department
29 of management and budget for professional development funds and child
30 care information and referral services, the department of management
31 and budget may expend funds for staff support associated with
32 administration of the professional development funds and child care
33 information and referral services in amounts as may be specified in
34 joint labor/management agreements or through the coordinated
35 compensation hearings process.

1 (3) In addition to the amounts appropriated in section 101 for
2 severance pay funds, the department of management and budget may
3 receive and expend funds from other state agencies for staff support
4 associated with the administration of these funds.

5 (4) In addition to the amounts appropriated in section 101 to the
6 department of management and budget, for statewide appropriations
7 from employer contributions, the department of management and budget
8 may receive and expend funds in such additional amounts as may be
9 specified in joint labor/management agreements or through the
10 coordinated compensation hearings process in the same manner and
11 subject to the same conditions as prescribed in subsections (1), (2),
12 and (3).

13 Sec. 707. To the extent a specific appropriation is required for
14 a detail source of financing included in section 101 for the
15 department of management and budget appropriations financed from
16 special revenue and internal service and pension trust funds, or MAIN
17 user charges, the specific amounts are appropriated in portions not
18 to exceed the aggregate amount appropriated in section 101.

19 Sec. 708. From the amount appropriated in section 101 to the
20 department of management and budget, for departmentwide services, the
21 department of management and budget may expend funds for staff
22 salaries and fringe benefits for continued operation of the automated
23 retirement management system.

24 Sec. 709. The per diem amounts authorized for the following
25 boards within the department of management and budget are as follows:

26	(a) Judges retirement board	\$	35.00
27	(b) Public school employees retirement board		35.00
28	(c) State employees retirement board		35.00
29	(d) State police retirement board		35.00

30 Sec. 710. In addition to the amounts appropriated in section 101
31 to the department of management and budget, the department may
32 receive and expend funds from other principal executive departments
33 and state agencies to implement donated annual leave and
34 administrative leave bank transfer provisions as may be specified in
35 joint labor/management agreements. The amounts may also be

1 transferred to other principal executive departments and state
2 agencies under the joint agreement and any amounts transferred under
3 the joint agreement are authorized for receipt and expenditure by the
4 receiving principal executive department or state agency. Any
5 amounts received by the department of management and budget under
6 this section and intended, under the joint labor/management
7 agreements, to be available for use beyond the close of the fiscal
8 year and any unencumbered funds may be carried over into the
9 succeeding fiscal year.

10 Sec. 711. The appropriation in section 101 for the Michigan
11 administrative information network shall be funded by proportionate
12 charges assessed against the respective state funds benefiting from
13 this project in the amounts determined by the department.

14 Sec. 712. The legislature shall have access to all historical
15 and current data contained within MAIN pertaining to state
16 departments. State departments shall have access to all historical
17 and current data contained within MAIN.

18 Sec. 713. (1) Deposits against the interdepartmental grant from
19 building occupancy and parking charges appropriated in section 101
20 shall be collected, in part, from state agencies based on estimated
21 costs associated with maintenance and operation of buildings managed
22 by the department of management and budget. To the extent excess
23 revenues are collected due to estimates of building occupancy charges
24 exceeding actual costs, such excess revenues may be carried forward
25 into succeeding fiscal years for the purpose of returning funds to
26 state agencies.

27 (2) Appropriations in section 101 to the department of management
28 and budget, for management and budget services from building
29 occupancy charges and parking charges, may be increased for purposes
30 of returning excess revenue collected to state agencies.

31 Sec. 714. The appropriation in section 101 to the department of
32 management and budget, for state sponsored group insurance, flexible
33 spending accounts, and COBRA, represents amounts, in part, included
34 within the various appropriations throughout state government for the
35 current fiscal year for purposes of funding the flexible spending

1 account program included within management and budget services.
2 Deposits against state sponsored group insurance, flexible spending
3 accounts and COBRA for the flexible spending account program shall be
4 made from assessments levied during the current fiscal year in a
5 manner prescribed by the department of management and budget.
6 Unspent employee contributions to the flexible spending accounts may
7 be used to offset administrative costs for the flexible spending
8 account program, with any remaining balance of unspent employee
9 contributions to be lapsed to the general fund.

10 **DEPARTMENT OF STATE**

11 Sec. 801. (1) In addition to the funds appropriated in section
12 101, there is appropriated an amount not to exceed \$500,000.00 for
13 federal contingency funds. These funds are not available for
14 expenditure until they have been transferred to another line item in
15 this bill pursuant to section 393(2) of the management and budget
16 act, 1984 PA 431, MCL 18.1393.

17 (2) In addition to the funds appropriated in section 101, there
18 is appropriated an amount not to exceed \$7,500,000.00 for state
19 restricted contingency funds. These funds are not available for
20 expenditure until they have been transferred to another line item in
21 this bill pursuant to section 393(2) of the management and budget
22 act, 1984 PA 431, MCL 18.1393.

23 (3) In addition to the funds appropriated in section 101, there
24 is appropriated an amount not to exceed \$44,000.00 for local
25 contingency funds. These funds are not available for expenditure
26 until they have been transferred to another line item in this bill
27 pursuant to section 393(2) of the management and budget act, 1984 PA
28 431, MCL 18.1393.

29 (4) In addition to the funds appropriated in section 101, there
30 is appropriated an amount not to exceed \$44,000.00 for private
31 contingency funds. These funds are not available for expenditure
32 until they have been transferred to another line item in this bill
33 pursuant to section 393(2) of the management and budget act, 1984 PA
34 431, MCL 18.1393.

35 Sec. 802. All money made available by section 3171 of the

1 insurance code of 1956, 1956 PA 218, MCL 500.3171, is appropriated
2 and made available to the department of state to be expended only for
3 the uses and purposes for which the money is received as provided by
4 sections 3171 to 3177 of the insurance code of 1956, 1956 PA 218, MCL
5 500.3171 to 500.3177.

6 Sec. 803. From money appropriated in section 101, the department
7 of state shall sell copies of records including but not limited to
8 records of motor vehicles, off-road vehicles, snowmobiles,
9 watercraft, mobile homes, personal identification cardholders,
10 drivers, and boat operators and shall charge \$6.55 per record sold.
11 The department shall use the revenue received from the sale of
12 records for necessary expenses as appropriated in section 101. The
13 balance of the fee revenue remaining on September 30 shall revert to
14 the general fund.

15 Sec. 804. From money appropriated in section 101, the secretary
16 of state may enter into agreements with the department of corrections
17 for the manufacture of vehicle registration plates 15 months before
18 the registration year in which the registration plates will be used.

19 Sec. 805. The federal funds appropriated in section 101 for the
20 historic site preservation grants are work projects and shall not
21 lapse at the end of the fiscal year and shall continue to be
22 available for expenditure until the projects for which the funds were
23 reserved have been completed or are terminated. The purpose of these
24 work projects is the identification, designation, and preservation of
25 historic resources. The method used will be to solicit applications
26 from eligible recipients, score applications based upon established
27 criteria, and award the subgrants. The total cost is \$750,000.00 and
28 the tentative completion date is September 30, 2000.

29 Sec. 806. (1) The department of state may accept gifts,
30 donations, contributions, and grants of money and other property,
31 from any private or public source, for the purpose of underwriting,
32 in whole or in part, the cost of a departmental publication that is
33 prepared and disseminated under the authority of the Michigan vehicle
34 code, 1949 PA 300, MCL 257.1 to 257.923. A private or public funding
35 source may receive written recognition in the publication and may

1 furnish a traffic safety message, subject to departmental approval,
2 for inclusion in the publication. The department may reject a gift,
3 donation, contribution, or grant. The department may furnish copies
4 of a publication underwritten in whole or in part by a private source
5 to the underwriter at no charge.

6 (2) The department of state may sell and accept paid advertising
7 for placement in a departmental publication that is prepared and
8 disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1
9 to 257.923. The department may charge and receive a fee for any
10 advertisement appearing in a departmental publication and shall
11 review and approve the content of each advertisement. The department
12 may refuse to accept advertising from any person or organization.
13 The department may furnish a reasonable number of copies of a
14 publication to an advertiser at no charge.

15 (3) Pending expenditure, money received under this section shall
16 be deposited in the Michigan department of state publications fund
17 created by section 211 of the Michigan vehicle code, 1949 PA 300, MCL
18 257.211. Money given, donated, or contributed to the department from
19 a private source is appropriated and allocated for the purpose for
20 which the money is furnished. Money granted to the department from a
21 public source is allocated and may be expended upon receipt. The
22 department shall not accept a gift, donation, contribution, or grant
23 if receipt is conditioned upon a commitment of state funding at a
24 future date. Revenue received from the sale of advertising is
25 appropriated and may be expended upon receipt.

26 (4) Any unexpended money received under this section shall be
27 carried over into subsequent fiscal years and shall be available for
28 appropriation for the purposes described in this section.

29 (5) On March 1 of each year, the department of state shall file a
30 report with the senate and the house of representatives standing
31 committees on appropriations and with the senate and house fiscal
32 agencies. The report shall include all of the following information:

33 (a) The amount of gifts, contributions, donations, and grants of
34 money received by the department under this section for the prior

1 fiscal year.

2 (b) A listing of the expenditures made from the amounts received
3 by the department as reported in subdivision (a).

4 (c) A listing of any gift, donation, contribution, or grant of
5 property other than money received by the department under this
6 section for the prior year.

7 (d) The total revenue received from the sale of paid advertising
8 accepted under this section, along with an indication of the total
9 number of advertising transactions.

10 (6) In addition to copies delivered without charge as the
11 secretary of state may consider necessary, the department of state
12 may sell copies of manuals and other publications regarding the sale,
13 ownership, or operation of motor vehicles, with amendments, at prices
14 to be established by the secretary of state. All money received from
15 sales of these manuals and other publications shall be credited to
16 the Michigan department of state publications fund.

17 Sec. 807. Funds collected by the department of state under
18 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
19 shall be appropriated for all expenses necessary to provide for the
20 costs of the publication. Funds are allotted for expenditure when
21 they are received by the department of treasury and shall not lapse
22 to the general fund at the end of the fiscal year.

23 Sec. 808. Funds collected by the department of state under
24 sections 3, 6, 7, and 7a of 1913 PA 271, MCL 399.3, 399.6, 399.7, and
25 399.7a, are appropriated to the department for the purpose for which
26 they were received, and these funds shall not lapse to the general
27 fund at the end of the fiscal year.

28 Sec. 809. For purposes of administering the museum store in the
29 museum-archives building, as provided in section 7a of 1913 PA 271,
30 MCL 399.7a, the department of state is exempt from section 261 of the
31 management and budget act, 1984 PA 431, MCL 18.1261.

32 Sec. 810. From funds appropriated in section 101, the department
33 of state shall use available balances at the end of the state fiscal
34 year to provide payment to the department of state police in the
35 amount of \$307,900.00 for the services provided by the traffic

1 accident records program as first appropriated in 1990 PA 196 and
2 1990 PA 208.

3 Sec. 811. From funds appropriated in section 101, the secretary
4 of state shall make readily available in branch offices information
5 developed by the state commissioner of insurance regarding automobile
6 insurance territorial base rates. The secretary of state may also
7 include that information on automobile insurance rates in the
8 mailings of applications for renewal of vehicle registrations.

9 Sec. 812. From funds appropriated in section 101, the department
10 of state may restrict funds from miscellaneous revenue to cover cash
11 shortages created from normal branch office operations. This amount
12 shall not exceed \$50,000.00 of the total funds available in
13 miscellaneous revenue.

14 Sec. 813. (1) Commemorative and specialty license plate fee
15 revenue collected by the department of state and deposited into the
16 Michigan transportation fund is authorized for expenditure up to the
17 amount of revenue collected but not to exceed the amount appropriated
18 to the department of state in section 101 to administer commemorative
19 and specialty license plate programs.

20 (2) Commemorative and specialty license plate fee revenue
21 collected by the department of state and deposited in the Michigan
22 transportation fund in addition to that appropriated in section 101
23 to the department of state shall be available for other Michigan
24 transportation fund-supported programs.

25 Sec. 814. Funds appropriated in section 101 for commemorative or
26 specialty license plates shall only be available for expenditure upon
27 the enactment of enabling legislation establishing a commemorative or
28 specialty license plate fee.

29 Sec. 815. Revenue collected by the department of state relating
30 to the implementation and administration of the digitized driver
31 license and personal identification card program authorized under
32 section 307 of the Michigan vehicle code, 1949 PA 300, MCL 257.307,
33 and under section 2 of 1996 PA 204, MCL 28.292, shall be used to
34 reimburse the internal service fund within the department of
35 management and budget for prefunding of the startup costs of the

1 program. Any additional revenue collected by the department of state
2 in excess of the amount needed to fully reimburse the department of
3 management and budget shall be distributed as provided under section
4 307 of the Michigan vehicle code, 1949 PA 300, MCL 257.307, and under
5 section 2 of 1996 PA 204, MCL 28.292.

6 Sec. 816. Money in the Olympic education training center fund,
7 after deducting manufacturing and administrative costs, is
8 appropriated for distribution to the Olympic education training
9 center at Northern Michigan University. Distributions shall occur on
10 a quarterly basis. Any undistributed money remaining at the end of
11 the fiscal year shall be carried over into the next fiscal year.

12 Sec. 817. The department of state may produce and sell copies of
13 a training video designed to inform registered automotive repair
14 facilities of their obligations under Michigan law, at a price not to
15 exceed the cost of production and distribution. The money received
16 from the sale of training videos shall revert to the department of
17 state and be placed in the auto repair facility fee account.

18 Sec. 818. (1) From the funds appropriated in section 101 for
19 customer delivery services, \$40,000.00 shall be used for producing a
20 pamphlet to be distributed with driver licenses and personal
21 identification cards regarding organ donations. The funds shall be
22 used to update and print a pamphlet that will explain the organ
23 donation program and encourage people to become donors by marking a
24 checkoff on the driver license and personal identification card
25 applications.

26 (2) The pamphlet shall include a return reply form addressed to
27 the gift of life organization. From the funds appropriated in
28 section 101 for department services, \$64,000.00 shall be used to pay
29 for return postage costs.

30 **DEPARTMENT OF TREASURY**

31 **OPERATIONS**

32 Sec. 901. (1) In addition to the funds appropriated in section
33 101, there is appropriated an amount not to exceed \$1,000,000.00 for
34 federal contingency funds. These funds are not available for
35 expenditure until they have been transferred to another line item in

1 this bill pursuant to section 393(2) of the management and budget
2 act, 1984 PA 431, MCL 18.1393.

3 (2) In addition to the funds appropriated in section 101, there
4 is appropriated an amount not to exceed \$10,000,000.00 for state
5 restricted contingency funds. These funds are not available for
6 expenditure until they have been transferred to another line item in
7 this bill pursuant to section 393(2) of the management and budget
8 act, 1984 PA 431, MCL 18.1393.

9 (3) In addition to the funds appropriated in section 101, there
10 is appropriated an amount not to exceed \$200,000.00 for local
11 contingency funds. These funds are not available for expenditure
12 until they have been transferred to another line item in this bill
13 pursuant to section 393(2) of the management and budget act, 1984 PA
14 431, MCL 18.1393.

15 (4) In addition to the funds appropriated in section 101, there
16 is appropriated an amount not to exceed \$50,000.00 for private
17 contingency funds. These funds are not available for expenditure
18 until they have been transferred to another line item in this bill
19 pursuant to section 393(2) of the management and budget act, 1984 PA
20 431, MCL 18.1393.

21 Sec. 902. (1) Amounts needed to pay for interest, fees,
22 principal, arbitrage rebates as required by federal law, and costs
23 associated with the payment, registration, trustee services, credit
24 enhancements, and issuing costs in excess of the amount appropriated
25 to the department of treasury in section 101 for debt service on
26 notes and bonds that are issued by the state under section 14, 15,
27 and 16 of article IX of the state constitution of 1963 as implemented
28 by 1967 PA 266, MCL 17.451 to 17.455, are appropriated.

29 (2) In addition to the amount appropriated to the department of
30 treasury for debt service in section 101, there is appropriated an
31 amount for fiscal year cash-flow borrowing costs to pay for interest
32 on interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

33 Sec. 903. (1) From money appropriated in section 101, the
34 department of treasury may contract with private collection agencies
35 and law firms to collect taxes and other accounts due this state. In

1 addition to the amounts appropriated in section 101 to the department
2 of treasury, there is appropriated amounts necessary to fund
3 collection costs and fees not to exceed 25% of the collections or
4 2.5% plus operating costs, whichever amount is prescribed by the
5 contract. The appropriation to fund collection costs and fees for
6 the collection of taxes or other accounts due this state are from the
7 fund or account to which the revenues being collected are recorded or
8 dedicated. However, if the taxes collected are constitutionally
9 dedicated for a specific purpose, the appropriation of collection
10 costs and fees are from state general fund/general purpose funds.

11 (2) The department of treasury shall submit a report for the
12 immediately preceding fiscal year ending September 30 to the state
13 budget director and the senate and house of representatives standing
14 committees on appropriations not later than November 30 stating the
15 agencies or law firms employed, the amount of collections for each,
16 the costs of collection, and other pertinent information relating to
17 the determination of whether this authority should be continued.

18 Sec. 904. (1) The department of treasury, through its bureau of
19 investments, may charge an investment service fee against the
20 applicable retirement funds. The fees may be expended for necessary
21 salaries, wages, contractual services, supplies and materials,
22 equipment, travel, workers' compensation insurance premiums, and
23 grants to the civil service commission and state employees'
24 retirement funds. Service fees shall not exceed the aggregate amount
25 appropriated in section 101. The department of treasury shall
26 maintain accounting records in sufficient detail to enable the
27 retirement funds to be reimbursed periodically for fees that are
28 determined by the department of treasury to be surplus.

29 (2) In addition to the amounts appropriated by section 101 from
30 the retirement funds to the department of treasury, there is
31 appropriated from retirement funds an amount sufficient to pay for
32 the services of money managers, investment advisors, investment
33 consultants, custodians and other outside professionals, which the
34 state treasurer considers necessary for the prudent management of the
35 retirement funds' international investment portfolios.

1 Sec. 905. The department of treasury shall sell copies of the
2 state tax manual, uniform accounting procedures manual, general
3 property tax law manual, and other local government assistance
4 manuals with amendments, at a price not to exceed the cost of
5 printing. The money received from the sale of preparation and local
6 government assistance manuals shall revert to the department of
7 treasury and be placed in the local government assistance manual
8 revolving fund.

9 Sec. 906. The department of treasury may provide receipt
10 processing, cash handling, warrant processing, or investment services
11 on a contractual basis, but shall not provide data processing
12 services for other principal executive departments and state
13 agencies. Funds for the services provided are appropriated and shall
14 be expended for salaries and wages, fees, supplies, and equipment
15 necessary to provide the services. Any unobligated balance of the
16 funds received shall revert to the general fund of this state as of
17 September 30.

18 Sec. 907. (1) The department of treasury shall charge for audits
19 as permitted by state or federal law or under contractual
20 arrangements with local units of government, other principal
21 executive departments, or state agencies. A report detailing audits
22 performed and audit charges shall be submitted to the state budget
23 director and the senate and house fiscal agencies not later than
24 November 30.

25 (2) The appropriation in section 101 to the department of
26 treasury, local finance programs entitled state audits, shall be used
27 to cover the cost of the state audits performed by independent
28 certified public accountants or department of treasury auditors. The
29 scope of the state audit shall be defined by the state treasurer.
30 The state audits shall be performed by independent certified public
31 accountants contracted with by the state treasurer or by department
32 of treasury auditors, if the county has agreed to contract with and
33 pay the department for their financial single audit.

34 (3) The state audits shall be performed for the most current
35 county fiscal year in conjunction with the financial single audit.

1 The state audit may be performed either by certified public
2 accountants contracted with by the state treasurer or department of
3 treasury staff, independent of the financial single audit, if a state
4 audit has not been performed within the last 3 years.

5 Sec. 908. A revolving fund known as the assessor certification
6 and training fund previously created under the control of the
7 department of treasury. The assessor certification and training fund
8 shall be used to organize and operate a property assessor
9 certification and training program. Each participant certified and
10 trained shall pay to the department of treasury an examination fee of
11 \$25.00, an initial certification fee of \$35.00, an annual renewal fee
12 of \$50.00 for levels 1 and 2 and \$95.00 for levels 3 and 4 to offset
13 the cost of administering the certification and training program.
14 Training courses shall be offered in assessment administration. Each
15 participant shall pay a fee to cover the expenses incurred in
16 offering the optional programs to certified assessing personnel as
17 well as persons interested in an assessment career opportunity. The
18 fees collected shall be credited to the assessor certification and
19 training fund.

20 Sec. 909. The department of treasury may expend revenues
21 received under the hospital finance authority act, 1969 PA 38, MCL
22 331.31 to 331.84, for necessary salaries, wages, supplies,
23 contractual services, equipment, workers' compensation insurance
24 premiums, and grants to the civil service commission and state
25 employees' retirement fund. The department of treasury shall
26 maintain accounting records in sufficient detail to enable the
27 hospital clients to be reimbursed periodically for fees that are
28 determined by the department of treasury to be surplus to needs.

29 Sec. 910. As provided under sections 3 and 18 to 31 of 1941 PA
30 122, MCL 205.3 and 205.18 to 205.31, the department of treasury may
31 enter into agreements to supply data or collection services to other
32 executive principal departments or state agencies, the United States
33 department of treasury, or local units of government within this
34 state. The department of treasury may charge for this tax data
35 service and amounts received are appropriated and shall be expended

1 for salaries and wages, fees, supplies, and equipment necessary to
2 provide the service.

3 Sec. 911. The amount appropriated in section 101 to the
4 department of treasury, home heating assistance program, is to cover
5 the costs, including data processing, of administering the federal
6 home heating credits to eligible claimants and to administer the
7 supplemental fuel cost payment program for eligible tax credit and
8 welfare recipients.

9 Sec. 912. (1) The department of treasury shall provide accounts
10 receivable collections services to other principal executive
11 departments and state agencies under 1927 PA 375, MCL 14.131 to
12 14.134. The department of treasury shall deduct a fee equal to the
13 cost of collections from all receipts except unrestricted general
14 fund collections. Fees shall be credited to a restricted revenue
15 account and appropriated to the department of treasury to pay for the
16 cost of collections. The department of treasury shall maintain
17 accounting records in sufficient detail to enable the respective
18 accounts to be reimbursed periodically for fees deducted that are
19 determined by the department of treasury to be surplus to the actual
20 cost of collections.

21 (2) The department of treasury shall submit a report for fiscal
22 year ending September 30, 1999 to the state budget director and the
23 senate and house fiscal agencies not later than November 30, 1999
24 stating the principal executive departments and state agencies
25 served, funds collected, and costs of collection under subsection
26 (1).

27 Sec. 913. The department of treasury may expend revenue received
28 under the shared credit rating act, 1985 PA 227, MCL 141.1051 to
29 141.1077, for necessary salaries, wages, supplies, contractual
30 services, equipment, workers' compensation insurance premiums, and
31 grants to the civil service commission and state employees'
32 retirement fund.

33 Sec. 914. Revenue received under the Michigan education trust
34 act, 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the
35 board of directors of the Michigan education trust for necessary

1 salaries, wages, supplies, contractual services, equipment, workers'
2 compensation insurance premiums, and grants to the civil service
3 commission and state employees' retirement fund.

4 Sec. 915. Of the funds appropriated in section 101 to the
5 department of treasury, Michigan education trust fund challenge
6 grants, each dollar shall be matched with \$3.00 from the private
7 sector in order to be expended. Any unexpended amount shall lapse to
8 the general fund at the close of the 1998-99 fiscal year.

9 Sec. 916. Other principal executive departments and state
10 agencies may contract with the environmental research institute of
11 Michigan for research and development activities and other services
12 with contract terms comparable to the terms utilized by federal
13 agencies in the procurement of those services.

14 Sec. 917. Revenue from the airport parking tax act, 1987 PA 248,
15 MCL 207.371 to 207.383, is appropriated and shall be distributed
16 pursuant to section 7 of the airport parking tax act, 1987 PA 248,
17 MCL 207.377.

18 Sec. 918. The appropriation in section 101 to the department of
19 treasury, for treasury fees, shall be comprised of the following fees
20 and amounts:

21	Recreational bond-state projects	\$	2,000
22	Narcotics investigation revenues		100
23	Game and fish protection		1,100
24	State aeronautics		3,700
25	Michigan transportation		22,500
26	Comprehensive transportation		7,500
27	Michigan natural resources trust		22,400
28	Safety education and training		1,200
29	Water pollution control bond		3,100
30	Recreation bond-local projects		3,700
31	State construction code		2,000
32	Environmental protection bond		9,900
33	Homeowners construction lien recovery		600
34	Land exchange facility subfund		100
35	Michigan state parks endowment		8,200

1	Michigan civilian conservation endowment	4,000
2	1994 trunkline bond proceeds	9,300
3	1989 trunkline bond proceeds	600
4	Michigan underground storage tank financial . .	
5	assurance	3,600
6	Underground storage tank	900
7	State sponsored group insurance	30,000
8	Medical waste emergency response	300
9	Contingent fund, penalty and interest	11,100
10	Community resolution dispute	900
11	Silicosis and dust disease	1,600
12	Second injury	3,900
13	Hospital patients trust	600
14	Bankrupt self-insured, worker's disability no. 2	100
15	State employees' deferred compensation I	15,400
16	State employees' deferred compensation II	4,000
17	Urban land assembly loan	1,000
18	Hazard and solid waste disposal	900
19	Utility consumer representation	300
20	Michigan justice training	1,900
21	Michigan veterans' trust	8,400
22	State trunkline	18,800
23	Michigan state waterways	6,400
24	Marine safety	1,700
25	Game and fish protection trust	8,300
26	State park improvement	1,400
27	Motor vehicle accident claims	500
28	Children's trust	2,000
29	Nongame fish and wildlife	1,200
30	State lottery	135,300
31	Michigan higher education assistance authority .	700
32	Family care	100
33	Gifts, bequests, and deposits	6,900
34	Self-insurers' security	1,100
35	Bankrupt self-insured, worker's disability no. 1	300

1	Bankrupt self-insured, worker's disability no. 4	300
2	Bankrupt self-insured, worker's disability no. 5	100
3	Bankrupt self-insured, worker's disability no. 8	100
4	Gasoline inspection and testing	900
5	WIC program	1,500
6	Worker's compensation administration revolving .	1,500
7	State court federal	2,300
8	Auto theft prevention	2,000
9	Landfill maintenance trust	100
10	Health initiative	900
11	State police hazardous materials	900
12	Environmental response	2,900
13	Scrap tire regulatory	1,100
14	Great Lakes protection	300
15	MDOT-Federal transportation funds	1,300
16	Groundwater and fresh water protection	1,400
17	Boiler inspection	1,000
18	1992 trunkline bond proceeds	4,300
19	1992 trunkline/bridge bond proceeds	900
20	1992 comprehensive transportation bond proceeds .	4,200
21	Trunkline bond and interest redemption	600
22	Comprehensive bond and interest redemption . . .	300
23	Drunk driver's caseload assistance	700
24	Uninsured employers' security fund	7,800
25	Fred Sanders Inc., workers' compensation	100
26	Crime victims benefits	900
27	Asbestos abatement	200
28	Emission control	1,400
29	Stormwater	300
30	Snowmobile trail improvement	600
31	Milbrand workers' compensation trust	100
32	Land/water permits	100
33	Healthy Michigan fund	4,400
34	Blue water bridge	2,600
35	Highland superstores workers' compensation . . .	200

1	Peet packing corporation workers' compensation	300
2	Remonumentation fees	1,600
3	Federal narcotics investigation revenue	200
4	Drunk driving prevention & training fund	300
5	Forensic science	200
6	Environmental pollution prevention	1,000
7	Health professions regulatory	1,100
8	Nurse professions regulatory	300
9	DOD air force conversion	400
10	Emergency response	100
11	TOTAL	\$ 425,400

12 Sec. 919. The disbursement by the department of treasury from
 13 the bottle deposit fund to dealers as required by section 3c(2) of
 14 the Initiated Law of 1976, MCL 445.573c, is appropriated.

15 Sec. 920. The department of treasury shall credit interest
 16 generated by revenues in the community dispute resolution fund
 17 created by the community dispute resolution act, 1988 PA 260, MCL
 18 691.1551 to 691.1564, to the fund. Money in the community dispute
 19 resolution fund shall be used exclusively for purposes of the
 20 community dispute resolution act, 1988 PA 260, MCL 691.1551 to
 21 691.1564.

22 Sec. 921. Of the funds appropriated in section 101 to the
 23 department of treasury, for the senior citizens' cooperative housing
 24 tax exemption program, a portion is to be utilized for a program
 25 audit of the program. The department of treasury shall forward
 26 copies of the audit to the senate and house appropriations
 27 subcommittees on general government. The department of treasury may
 28 utilize up to 1% of the funds for program administration and
 29 auditing.

30 Sec. 922. (1) There is appropriated an amount sufficient to
 31 recognize and pay refundable income tax credits as provided by the
 32 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

33 (2) The appropriations under subsection (1) shall be funded by
 34 restricting income tax revenue in an amount sufficient to record
 35 these expenditures.

1 Sec. 923. A plaintiff shall pay to the state treasurer:

2 (a) A fee of \$6.00 at the time a writ of garnishment of periodic
3 payments is served upon the state treasurer, as provided in section
4 4012 of the revised judicature act of 1961, 1961 PA 236, MCL
5 600.4012.

6 (b) A fee of \$6.00 at the time any other writ of garnishment is
7 served upon the state treasurer, except that the fee shall be reduced
8 to \$5.00 for each writ of garnishment for individual income tax
9 refunds or credits filed by means of magnetic media.

10 Sec. 924. The department of treasury may expend revenue received
11 under the higher education facilities authority act, 1969 PA 295, MCL
12 390.921 to 390.934, for necessary salaries, wages, supplies,
13 contractual services, equipment, workers' compensation insurance
14 premiums, and grants to the civil service commission and state
15 employees' retirement fund. The department of treasury shall
16 maintain accounting records in sufficient detail to enable the
17 educational institution clients to be reimbursed periodically for
18 fees that are determined by the department to be surplus to needs.
19

20 Sec. 925. The department of treasury may contract with a private
21 firm to appraise and, if necessary, appeal the assessments of senior
22 citizen cooperative housing units. Payment for this service will be
23 from any savings resulting from the appraisal or appeal process.

24 Sec. 926. The state treasurer is authorized to make loans to
25 local units of government from the state's common cash fund to
26 facilitate the implementation of local government infrastructure and
27 private facility projects that will ultimately utilize long-term debt
28 to finance the costs. These loans may be made at any time, but must
29 be repaid, in full, not later than 12 months from the date of the
30 loan. In addition to the full repayment of the loan principal, the
31 borrowing unit shall pay interest at the average rate earned on
32 common cash investments during the period of the loan. The total of
33 all such outstanding loans shall not exceed \$50,000,000.00 in the
34 aggregate and no single loan shall exceed \$7,500,000.00.

35 Sec. 927. The department of treasury may provide a \$200.00

1 annual prize from the Ehlers internship award account in the gifts,
2 bequests, and deposit fund to the runner-up of the Rosenthal prize
3 for interns. The Ehlers internship award account is interest bearing.
4

5 Sec. 928. The department of treasury may expend revenue received
6 under former 1947 PA 329 and the uniform unclaimed property act, 1995
7 PA 29, MCL 567.221 to 567.264, for necessary expenses, salaries and
8 wages, fringe benefits, supplies, contractual services, equipment,
9 workers' compensation insurance premiums, and grants to the civil
10 service commission. Revenue expended under this section shall not
11 exceed \$3,000,000.00.

12 Sec. 929. The department of treasury shall release its quarterly
13 report on investments, including derivatives, held by the Michigan
14 employees retirement system, to the legislature and the public.

15 Sec. 930. The department of treasury shall establish a separate
16 account for the funds related to the Michigan higher education
17 facilities authority.

18 Sec. 931. Pursuant to section 61 of the Michigan campaign
19 finance act, 1976 PA 388, MCL 169.261, there is appropriated from the
20 general fund to the state campaign fund an amount equal to the
21 amounts designated for tax year 1998. Except as otherwise provided
22 in this subsection, the amount appropriated shall not revert to the
23 general fund and shall remain in the state campaign fund. Any
24 amounts remaining in the state campaign fund in excess of
25 \$10,000,000.00 on December 31, 1999, shall revert to the general
26 fund.

27 **GRANTS**

28 Sec. 951. Payments from the appropriation in section 101 to the
29 department of treasury, for grants to counties in lieu of taxes for
30 lands transferred to the federal government, include a payment for
31 Sleeping Bear Dunes national lakeshore under 1974 PA 359, MCL 3.901
32 to 3.910.

33 Sec. 952. (1) All distributions from the convention facility
34 development fund in section 101, department of treasury, are to be
35 made pursuant to statutory requirements.

1 (2) The convention facility development fund balance that was
2 transferred to the state general fund at the end of fiscal year 1998
3 is appropriated and shall be distributed after January 1, 1999 under
4 the state convention facility development act, 1985 PA 106, MCL
5 207.621 to 207.640.

6 Sec. 953. The \$6,000,000.00 appropriated in section 101 to the
7 department of treasury for tax increment finance authority payments
8 shall be made under section 13b of 1975 PA 197, MCL 125.1663b,
9 section 12a of the tax increment finance authority act, 1980 PA 450,
10 MCL 125.1812a, and section 11a of the local development financing
11 act, 1986 PA 281, MCL 125.2161a.

12 Sec. 954. All of the revenue collected under section 12(4)(d) of
13 the tobacco products tax act, 1993 PA 327, MCL 205.432, shall be
14 appropriated to the health and safety fund of this state for
15 distribution as set forth in the health and safety fund act, 1987 PA
16 264, MCL 141.471 to 141.479.

17 Sec. 955. The appropriation contained in section 101 for special
18 census revenue sharing payments is to make special census revenue
19 sharing payments to eligible cities, villages, and townships pursuant
20 to the state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to
21 141.921. The department of treasury shall transmit special census
22 revenue sharing payments to eligible cities, villages, and townships
23 by July 31, 1999. These payments shall be made to cities, villages,
24 and townships who were certified to be eligible by June 30, 1999.
25 The payments shall reflect the amount of special census revenue
26 sharing payments each eligible city, village, and township would have
27 received in the fiscal year ending September 30, 1999.

28 Sec. 956. County treasurers shall comply with section 151 of the
29 state school aid act of 1979, 1979 PA 94, MCL 388.1751, to be
30 eligible to receive funds from section 101 for the statutory state
31 general revenue sharing grant payments in excess of the
32 constitutional state general revenue sharing grant payments. The
33 department of education shall notify the state treasurer that all
34 reporting requirements pursuant to section 151 of the state school
35 aid act have been met before county treasurers receive a December

1 statutory state general revenue sharing grant payment. A statutory
2 state general revenue sharing grant payment shall not be made to a
3 county until it has complied with the reporting requirements.

4 Sec. 957. Local units of government which receive revenue
5 sharing funds and which distribute property tax statements and/or
6 income tax forms shall not visibly include, as part of the property
7 tax statements or income tax forms external address, the social
8 security number of the recipient and/or recipients.

9 Sec. 958. Included in section 101 is \$8,850,000.00 designated
10 for deposit into the revenue sharing reserve fund, pursuant to
11 sections 11 and 13 of the state revenue sharing act, 1971 PA 140, MCL
12 141.911 and 141.913. These funds shall be made available for
13 distribution to local governments pursuant to the state revenue
14 sharing act upon the elimination of the reserved fund created
15 pursuant to section 11(15), MCL 141.911(15).

16 Sec. 959. Revenue collected in accordance with article IX,
17 section 10 of the Michigan constitution of 1963 in excess of the
18 amount appropriated in section 101 for constitutional revenue sharing
19 are appropriated for distribution to townships, cities, and villages
20 on a population basis as specified by law. The appropriation in
21 section 101 for deposit to the reserve fund shall be reduced by an
22 amount equal to any additional constitutional revenue sharing
23 appropriations authorized in this section.

24 Sec. 960. In addition to the amount appropriated in section 101,
25 funds distributed by the Michigan gaming control board to the
26 department of treasury for oversight of casino gaming are
27 appropriated upon receipt. These funds may be used to pay for costs
28 incurred for casino gaming oversight activities. Employees assigned
29 to casino gaming oversight shall not be employed by a licensed gaming
30 establishment until at least 2 years after termination of employment
31 with the department.

32 Sec. 961. (1) Funds appropriated in section 101 for casino
33 gaming, Michigan gaming control board, and casino gaming control
34 administration shall be financed entirely by the state casino gaming
35 fund if sufficient funds are available in the state casino gaming

1 fund. If sufficient funds are not available in the state casino
2 gaming fund, the state budget director may make advances from the
3 general fund to fully fund these appropriations in amounts not to
4 exceed those in section 101.

5 (2) Any general fund advances made for casino gaming, Michigan
6 gaming control board, or casino gaming control administration in the
7 fiscal year ending September 30, 1999 shall be reimbursed from the
8 state casino gaming fund with interest in an amount and manner
9 consistent with the operating practices of this state's common cash
10 fund.

11 (3) If general fund advances are made under subsection (1), funds
12 subsequently received in the state casino gaming fund shall be used
13 first to reimburse the general fund before any additional
14 appropriations are made for casino gaming, Michigan gaming control
15 board, or casino gaming control administration.

16 Sec. 962. From section 101 of this act, an amount equal to the
17 appropriations from the older Michiganians pharmaceutical assistance
18 fund for the department of treasury is appropriated from use tax
19 revenue to the older Michiganians pharmaceutical assistance fund.
20 Any unexpended balance of older Michiganians pharmaceutical
21 assistance funds remaining at the end of the fiscal year shall not
22 revert to the general fund but shall remain available for the use for
23 which it was intended.

24 Sec. 963. In accordance with section 52 of 1996 PA 487, MCL
25 38.52, \$170,600.00 is appropriated in section 101 to the health
26 insurance reserve fund of the state employees retirement system
27 created by section 11(8) of 1943 PA 240, as amended, MCL 38.11,
28 representing the estimated general fund-general purpose savings from
29 implementation of the defined contribution retirement plan for the
30 period of April 1, 1997, through September 30, 1997.

31 **LOTTERY**

32 Sec. 971. In addition to the amount appropriated in section 101
33 to the bureau of state lottery, there is appropriated from lottery
34 revenues the amount necessary for, and directly related to, the
35 implementation and operation of lottery games. Appropriations under

1 this section shall only be expended for contractually mandated
 2 payments for vendor commissions, contractually mandated payments for
 3 instant tickets intended for resale, courier charges for the delivery
 4 of instant tickets to retailers, the contractual costs of providing
 5 and maintaining the on-line system communications network, and
 6 incentive and bonus payments to lottery retailers.

7 **REVENUE STATEMENT**

8 Sec. 1001. Pursuant to section 18 of article V of the state
 9 constitution of 1963, fund balances and estimates are presented in
 10 the following statement:

11 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

12 (Amounts in millions)

13 Fiscal Year 1998-99

		Beginning		
	Fund	Unreserved	Estimated	Ending
	#	Fund Balance	Revenue	
14				
15				
16	OPERATING FUNDS			
17	Balance			
18	General	0110	0.0	18,515.0
19	Special Revenue Funds:			
20	Countercyclical budget and			
21	economic stabilization	0111	1,038.0	55.1
22	Game and fish protection	0112	8.3	46.9
23	Michigan employment security			
24	act administration	0113	0.0	136.0
25	State aeronautics	0114	4.0	9.6
26	Michigan veterans' benefit			
27	trust	0115	0.0	3.9
28	State trunkline	0116	5.0	1,389.7
29	Michigan state waterways	0117	0.0	23.0
30	Blue water bridge	0118	10.8	11.5
31	Michigan transportation	0119	0.0	1,798.4
32	Comprehensive transportation	0120	0.0	250.1
33	School aid	0122	122.8	9,120.9
34	Marine safety	0123	2.4	5.0
35	Game and fish			1.6

1	protection trust	0124	0.0	7.0	0.0
2	State park improvement	0125	7.1	26.9	7.1
3	Forest development fund	0126	0.8	17.6	0.0
4	Michigan civilian con-				
5	servation corps endowment	0128	0.0	1.2	0.0
6	Michigan natural resources				
7	trust	0129	0.0	46.3	0.0
8	Michigan state parks				
9	endowment	0130	0.0	4.1	0.0
10	Safety education and				
11	training	0131	0.5	5.1	0.4
12	Uninsured employers'				
13	security	0135	22.0	0.0	21.0
14	Bottle deposit	0136	0.0	16.0	0.0
15	School bond loan	0137	115.8	0.0	30.8
16	State construction code	0138	20.0	2.0	14.0
17	Children's trust	0139	0.0	3.5	0.0
18	Homeowners' construction lien				
19	recovery	0141	3.0	4.0	3.0
20	Michigan nongame fish and				
21	wildlife	0143	0.7	0.9	0.6
22	Michigan underground storage				
23	tank finance assurance	0160	0.0	67.7	0.0
24	State building authority	0165	0.0	0.3	0.0
25	TOTALS		\$1,361.2	\$31,567.7	\$1,175.7

26 **GENERAL SECTIONS FOR FISCAL YEAR 1997-1998**

27 Sec. 1101. Pursuant to section 30 of article IX of the state
28 constitution of 1963, total state spending from state sources for
29 fiscal year 1997-98 is estimated at \$6,340,700.00 in section 102 and
30 state spending from state sources paid to local units of government
31 for fiscal year 1997-98 is estimated at \$0.00.

32 Sec. 1102. The funds appropriated in section 102 for human
33 resources management network in the civil service operations line
34 item are considered a work project appropriation and any unencumbered
35 funds are available in succeeding fiscal years until the project is

1 complete. All of the following are in compliance with section 451(3)
2 of the management and budget act, 1984 PA 431, MCL 18.1451:

3 (a) The purpose of the project is to provide an integrated human
4 resource management network delivering payroll, personnel, and
5 employee benefits functionality and data exchange with retirement
6 systems resulting in streamlined business processes and better
7 information to customers.

8 (b) The project will be accomplished by use of department
9 personnel and contracting with a private consultant.

10 (c) The total estimated cost of the project is \$6,200,000.00.

11 (d) The tentative completion date for the project is September
12 30, 1999.

13 Sec. 1103. For the fiscal year ending September 30, 1998, all
14 general fund-general purpose unreserved balances at the final close
15 of the fiscal year are hereby appropriated and shall be transferred
16 to the countercyclical budget and economic stabilization fund. The
17 amount appropriated into the fund under section 210 of 1997 PA 111
18 shall be considered to be part of the amount appropriated into the
19 fund under this section.