

**SENATE BILL NO. 916**

**EXECUTIVE BUDGET BILL**

February 24, 1998, Introduced by Senators MC MANUS, GAST,  
A. SMITH, GOUGEON, STEIL, and HOFFMAN and referred to the  
Committee on Appropriations.

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 1999; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

1       Sec. 101. There is appropriated for the department of natural  
2 resources for the fiscal year ending September 30, 1999, from the  
3 following funds:  
4 DEPARTMENT OF NATURAL RESOURCES

## 1 APPROPRIATIONS SUMMARY:

2	Full-time equated unclassified positions . . .	6.0	
3	Full-time equated classified positions . . .	2,224.5	
4	GROSS APPROPRIATION . . . . .		\$ 220,454,200
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers . . . . .		7,321,000
8	ADJUSTED GROSS APPROPRIATION . . . . .		\$ 213,133,200
9	Federal revenues:		
10	Total federal revenues . . . . .		18,531,600
11	Special revenue funds:		
12	Total local revenues . . . . .		0
13	Total private revenues . . . . .		1,670,600
14	Total other state restricted revenues . . . . .		144,760,100
15	State general fund/general purpose . . . . .		\$ 48,170,900
16	EXECUTIVE		
17	Full-time equated unclassified positions . . .	6.0	
18	Full-time equated classified positions . . .	19.0	
19	Commission (including travel expense--per diem) .		\$ 75,000
20	Unclassified salaries . . . . .		394,200
21	Executive direction . . . . .		1,491,000
22	Office of information and education . . . . .		<u>824,700</u>
23	GROSS APPROPRIATION . . . . .		\$ 2,784,900
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG-MacMullan conference center revenue . . . . .		13,100
27	Special revenue funds:		
28	Delinquent property tax administration . . . . .		3,400
29	Farmland and open space withdrawal fees . . . . .		3,500
30	Forest resource revenue . . . . .		148,700
31	Game and fish protection fund . . . . .		621,800
32	Land exchange facilitation fund . . . . .		5,400
33	Land sale fund . . . . .		32,200
34	Mackinac Island state park fund . . . . .		15,800

1	Marine safety fund . . . . .	27,900
2	Michigan geographic information system revenue .	1,000
3	Michigan natural resources magazine fund . . . .	101,400
4	Michigan state park endowment fund . . . . .	8,200
5	Michigan state waterways fund . . . . .	229,800
6	Off-road vehicle trail improvement fund . . . . .	2,300
7	Park improvement fund . . . . .	413,100
8	Snowmobile registration fee revenue . . . . .	2,300
9	Snowmobile trail improvement fund . . . . .	12,100
10	Other state restricted revenues . . . . .	2,500
11	State general fund/general purpose . . . . . \$	1,140,400
12	ADMINISTRATIVE SUPPORT	
13	Full-time equated classified positions . . . . .	224.0
14	Budget and program support . . . . . \$	3,834,600
15	Internal audit . . . . .	806,400
16	Field program support . . . . .	4,541,800
17	Information/systems and technology . . . . .	7,999,700
18	Human resources . . . . .	1,364,200
19	Equal opportunity and legal services . . . . .	<u>774,400</u>
20	GROSS APPROPRIATION . . . . . \$	19,321,100
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDT-interdivisional charges . . . . .	3,963,700
24	IDG-MacMullan conference center revenue . . . . .	12,400
25	Federal revenues:	
26	DOI-federal . . . . .	108,500
27	Special revenue funds:	
28	Aircraft fees . . . . .	101,800
29	Automated license system revenue . . . . .	403,500
30	Delinquent property tax administration . . . . .	11,100
31	Farmland and open space withdrawal fees . . . . .	3,900
32	Forest resource revenue . . . . .	699,900
33	Game and fish protection fund . . . . .	4,626,900
34	Land exchange facilitation fund . . . . .	30,200

1	Land sale revenue . . . . .	64,200
2	Mackinac Island state park fund . . . . .	17,800
3	Marine safety fund . . . . .	219,000
4	Michigan civilian conservation corp endowment	
5	fund . . . . .	5,700
6	Michigan natural resources trust fund . . . . .	567,800
7	Michigan state park endowment fund . . . . .	47,300
8	Michigan state waterways fund . . . . .	717,300
9	Off-road vehicle trail improvement fund . . . . .	48,400
10	Park improvement fund. . . . .	727,300
11	Publications revenue . . . . .	100,000
12	Recreation improvement fund . . . . .	5,800
13	Snowmobile registration fee . . . . .	58,900
14	Snowmobile trail improvement fund . . . . .	72,600
15	Other restricted revenues . . . . .	4,800
16	State general fund/general purpose . . . . .	\$ 6,702,300
17	DEPARTMENTAL OPERATION SUPPORT	
18	Building occupancy charges-property management	
19	services . . . . .	\$ 1,632,900
20	Rent . . . . .	619,300
21	Gifts and bequests . . . . .	<u>500,000</u>
22	GROSS APPROPRIATION . . . . .	\$ 2,752,200
23	Appropriated from:	
24	Special revenue funds:	
25	Private-gift revenues . . . . .	500,000
26	Forest resource revenue . . . . .	169,900
27	Game and fish protection fund . . . . .	559,100
28	Land sale revenue . . . . .	38,600
29	Mackinac Island state park fund . . . . .	24,500
30	Marine safety fund . . . . .	36,000
31	Michigan natural resources trust fund . . . . .	9,400
32	Michigan state waterways fund . . . . .	196,100
33	Park improvement fund . . . . .	84,500
34	Snowmobile trail improvement fund . . . . .	15,600

1	State general fund/general purpose . . . . .	\$	1,118,500
2	WILDLIFE MANAGEMENT		
3	Full-time equated classified positions . .	186.0	
4	Wildlife administration . . . . .	\$	1,700,000
5	Wildlife management . . . . .		14,641,000
6	Natural resources heritage . . . . .		1,494,900
7	State game and wildlife area maintenance . . . .		525,000
8	Federal lands biological inventory . . . . .		<u>1,000</u>
9	GROSS APPROPRIATION . . . . .	\$	18,361,900
10	Appropriated from:		
11	Federal revenues:		
12	DOD-federal . . . . .		1,000
13	DOI-federal . . . . .		6,413,700
14	EPA-federal . . . . .		51,300
15	Special revenue funds:		
16	Private funds . . . . .		101,800
17	Game and fish protection fund . . . . .		8,158,100
18	Game and fish protection fund--deer habitat		
19	reserve . . . . .		1,671,200
20	Game and fish protection fund--turkey permit		
21	fees . . . . .		932,000
22	Game and fish protection fund--waterfowl fees . .		111,700
23	Non-game wildlife fund . . . . .		544,500
24	State general fund/general purpose . . . . .	\$	376,600
25	FISHERIES MANAGEMENT		
26	Full-time equated classified positions . .	230.0	
27	Fisheries administration . . . . .	\$	1,245,600
28	Commercial fisheries . . . . .		177,400
29	Recreational fisheries . . . . .		1,649,300
30	Fish production . . . . .		6,779,000
31	Fisheries resource management . . . . .		10,065,900
32	Treaty waters management fund work project . . .		138,200
33	Stream habitat improvement . . . . .		<u>1,151,100</u>
34	GROSS APPROPRIATION . . . . .	\$	21,206,500

1	Appropriated from:	
2	Federal revenues:	
3	DOC-federal . . . . .	42,100
4	DOE-federal . . . . .	1,000
5	DOI-federal . . . . .	5,933,400
6	EPA-federal . . . . .	130,100
7	IGLFC-federal . . . . .	20,100
8	Special revenue funds:	
9	Commercial fishing fee revenue . . . . .	200
10	Game and fish protection fund . . . . .	14,941,400
11	State general fund/general purpose . . . . . \$	138,200
12	PARKS AND RECREATION	
13	Full-time equated classified positions . . . . .	852.0
14	State parks . . . . . \$	36,200,500
15	MacMullan conference center . . . . .	1,303,400
16	Recreational boating . . . . .	10,563,800
17	Michigan civilian conservation corps . . . . .	2,443,000
18	Engineering . . . . .	1,211,500
19	Cost of marine fuel purchase for resale . . . . .	<u>775,000</u>
20	GROSS APPROPRIATION . . . . . \$	52,497,200
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDT-interdivisional charges . . . . .	168,400
24	IDG-engineering services to work orders . . . . .	1,004,700
25	IDG-MacMullan conference center revenue . . . . .	1,303,400
26	Federal revenues:	
27	EPA-federal . . . . .	95,900
28	Special revenue funds:	
29	Private funds . . . . .	257,800
30	Harbor development fund . . . . .	220,300
31	Michigan civilian conservation corps endowment	
32	fund . . . . .	1,261,300
33	Michigan state parks endowment fund . . . . .	3,919,400
34	Michigan state waterways fund . . . . .	10,380,300

1	Motor fuel sales revenue . . . . .	775,000
2	Park improvement fund . . . . .	23,818,100
3	State general fund/general purpose . . . . . \$	9,292,600
4	MACKINAC ISLAND STATE PARK COMMISSION	
5	Full-time equated classified positions . . . 48.0	
6	Mackinac Island park operation . . . . . \$	1,517,000
7	Historical facilities system . . . . .	<u>1,703,300</u>
8	GROSS APPROPRIATION . . . . . \$	3,220,300
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDG from MDOT-state trunkline fund . . . . .	36,300
12	Special revenue funds:	
13	Airport and park operation fees . . . . .	40,900
14	Mackinac Island state park fund . . . . .	1,329,400
15	State general fund/general purpose . . . . . \$	1,813,700
16	FOREST RESOURCE MANAGEMENT	
17	Full-time equated classified positions . . . 324.0	
18	Timber harvest . . . . . \$	7,925,300
19	Forest cultivation and reforestation . . . . .	3,924,700
20	Forest resource planning and land use . . . . .	2,909,800
21	Private forest development . . . . .	862,100
22	Forest finance authority . . . . .	1,643,700
23	Forest fire protection . . . . .	9,432,600
24	Forest recreation . . . . .	1,775,700
25	Forest management initiative . . . . .	1,100,000
26	Trails . . . . .	2,231,800
27	Abandoned mineshaft closures . . . . .	100,000
28	Forest fire equipment . . . . .	<u>500,000</u>
29	GROSS APPROPRIATION . . . . . \$	32,405,700
30	Appropriated from:	
31	Federal revenues:	
32	DAG-federal . . . . .	1,252,400
33	DOD-federal . . . . .	10,700
34	EPA-federal . . . . .	41,500

1	Special revenue funds:	
2	Private funds . . . . .	761,000
3	Forest camping fee revenue . . . . .	795,500
4	Forest resource revenue . . . . .	19,150,300
5	Game and fish protection fund . . . . .	634,700
6	Marine safety fund . . . . .	125,500
7	Off-road vehicle trail improvement fund . . . . .	342,700
8	Recreation improvement fund . . . . .	282,700
9	Shop fees . . . . .	50,700
10	Snowmobile trail improvement fund . . . . .	1,606,400
11	State general fund/general purpose . . . . . \$	7,351,600
12	REAL ESTATE	
13	Full-time equated classified positions . . . 70.0	
14	Records and services . . . . . \$	4,250,600
15	Minerals lease management . . . . .	1,393,200
16	Land acquisition and exchange . . . . .	6,291,400
17	Urban tax reverted residential property	
18	rehabilitation . . . . .	20,000
19	Michigan resource inventory system . . . . .	2,750,900
20	Farmland and open space preservation . . . . .	550,400
21	Geological mapping . . . . .	<u>235,400</u>
22	GROSS APPROPRIATION . . . . . \$	15,491,900
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG-land acquisition services to work orders . .	819,000
26	Special revenue funds:	
27	Air photo fees . . . . .	729,000
28	Delinquent property tax administration . . . . .	974,700
29	Farmland and open space withdrawal fees . . . . .	550,400
30	Forest resource revenue . . . . .	977,100
31	Game and fish protection fund . . . . .	310,400
32	Land exchange facilitation fund . . . . .	5,286,800
33	Land sale revenue . . . . .	3,461,500
34	Michigan geographic information system revenue .	165,700

1	Michigan natural resources trust fund . . . . .	817,400
2	Michigan state parks endowment fund . . . . .	355,300
3	Park improvement fund . . . . .	65,000
4	State general fund/general purpose . . . . . \$	979,600
5	LAW ENFORCEMENT	
6	Full-time equated classified positions . . 271.5	
7	Wildlife resource protection . . . . . \$	995,200
8	General law enforcement . . . . .	<u>22,914,100</u>
9	GROSS APPROPRIATION . . . . . \$	23,909,300
10	Appropriated from:	
11	Federal revenues:	
12	DOI-federal . . . . .	723,100
13	DOT-federal . . . . .	1,855,800
14	Special revenue funds:	
15	Game and fish protection fund . . . . .	14,353,900
16	Game and fish - wildlife resource protection	
17	fund . . . . .	995,200
18	Marine safety fund . . . . .	1,184,300
19	Off-road vehicle trail improvement fund . . . . .	386,200
20	Snowmobile registration fee revenue . . . . .	328,100
21	State general fund/general purpose . . . . . \$	4,082,700
22	PAYMENTS IN LIEU OF TAXES	
23	Swamp and tax reverted lands . . . . . \$	7,071,500
24	Purchased lands taxes/open space payments . . . . .	7,974,500
25	Commercial forest reserve . . . . .	<u>2,691,700</u>
26	GROSS APPROPRIATION . . . . . \$	17,737,700
27	Appropriated from:	
28	Special revenue funds:	
29	Game and fish protection fund . . . . .	1,850,000
30	Michigan natural resources trust fund . . . . .	530,000
31	Michigan state waterways fund . . . . .	183,000
32	State general fund/general purpose . . . . . \$	15,174,700
33	GRANTS	
34	Grant to counties--marine safety . . . . . \$	3,230,000

1	Federal - land and water conservation fund	
2	payments . . . . .	1,000
3	Federal - forest stewardship grants . . . . .	625,000
4	Federal - urban forestry grants . . . . .	400,000
5	Federal - clean vessel act grants . . . . .	175,000
6	Federal - rural community fire protection/	
7	dry hydrant demonstration projects . . . . .	100,000
8	Recreation improvement fund grants . . . . .	1,100,000
9	Snowmobile local grants program . . . . .	2,880,000
10	Snowmobile law enforcement grants . . . . .	205,000
11	Off-road vehicle trail improvement grants . . . . .	849,500
12	National recreational trails . . . . .	550,000
13	Game and non-game wildlife fund grants . . . . .	400,000
14	Inland fisheries resources grants . . . . .	200,000
15	Small range program grants . . . . .	<u>50,000</u>
16	GROSS APPROPRIATION . . . . .	\$ 10,765,500
17	Appropriated from:	
18	Federal revenues:	
19	DAG-federal . . . . .	1,125,000
20	DOI-federal . . . . .	226,000
21	DOT-federal . . . . .	500,000
22	Special revenue funds:	
23	Private funds . . . . .	50,000
24	Game and fish protection fund . . . . .	300,000
25	Marine safety fund . . . . .	3,230,000
26	Non-game wildlife fund . . . . .	300,000
27	Off-road vehicle trail improvement fund . . . . .	849,500
28	Recreation improvement fund . . . . .	1,100,000
29	Snowmobile registration fees . . . . .	205,000
30	Snowmobile trail improvement fund . . . . .	2,880,000
31	State general fund/general purpose . . . . .	\$ 0

## 32 GENERAL SECTIONS

33       Sec. 201. (1) Pursuant to section 30 of article IX of the state  
34 constitution of 1963, total state spending from state sources for

fiscal year 1998-99 is estimated at \$192,931,000.00 in this bill and state spending from state sources paid to local units of government for fiscal year 1998-99 is estimated at \$22,222,200.00. The itemized statement below identifies appropriations from which spending to units of local government will occur:

DEPARTMENT OF NATURAL RESOURCES

Swamp and tax reverted lands . . . . .	\$ 7,071,500
Purchased lands/open space payments . . . . .	7,974,500
Commercial forest reserve . . . . .	2,691,700
Grants to counties-marine safety . . . . .	3,230,000
Snowmobile law enforcement . . . . .	205,000
Inland fisheries resources . . . . .	200,000
Off-road vehicle trail improvement . . . . .	<u>849,500</u>
Total . . . . .	\$ 22,222,200

(2) If it appears to the principal executive officer of a department or branch that state spending to local units of government will be less than the amount that was projected to be expended under subsection (1), the principal executive officer shall immediately give notice of the approximate shortfall to the state budget director.

Sec. 202. The expenditures and funding sources authorized under this bill are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this bill:

- (a) "Commission" means the commission of natural resources.
- (b) "DAG" means the United States department of agriculture.
- (c) "Department" means the department of natural resources.
- (d) "DOC" means the United States department of commerce.
- (e) "DOD" means the United States department of defense.
- (f) "DOE" means the United States department of energy.
- (g) "DOI" means the United States department of interior.
- (h) "DOT" means the United States department of transportation.
- (i) "EPA" means the United States environmental protection agency.
- (j) "FTE" means full-time equated position.
- (k) "IDG" means interdepartmental grant.
- (l) "IDT" means intradepartmental transfer.

(m) "IGLFC" means international Great Lakes fish commission.

(n) "MDOT" means the Michigan department of transportation.

Sec. 204. (1) Beginning October 1, 1998, there is a hiring freeze imposed on the state classified civil service. State departments and agencies are prohibited from hiring any new full-time state classified civil service employees or prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from 1 position to another within a department or to positions that are 80% or more federal or restricted funds.

(2) The state budget director shall grant exceptions to this hiring freeze when the state budget director believes that the hiring freeze will result in the state department or agency being unable to deliver basic services. The state budget director shall report by the fifteenth of each month to the chairpersons of the senate and house appropriations committees the number of exclusions to the hiring freeze approved during the previous month and the justification for the exclusion.

Sec. 205. The department of civil service shall bill departments and/or agencies at the end of the first fiscal quarter for the 1% charges authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 206. (1) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill pursuant to section 393(2) of the management and budget act,

1 1984 PA 431, MCL 18.1393.

2 (3) In addition to the funds appropriated in section 101, there is  
3 appropriated an amount not to exceed \$100,000.00 for local contingency  
4 funds. These funds are not available for expenditure until they have  
5 been transferred to another line item in this bill pursuant to section  
6 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

7 (4) In addition to the funds appropriated in section 101, there  
8 is appropriated an amount not to exceed \$100,000.00 for private  
9 contingency funds. These funds are not available for expenditure  
10 until they have been transferred to another line item in this bill  
11 pursuant to section 393(2) of the management and budget act, 1984 PA  
12 431, MCL 18.1393.

13 Sec. 207. (1) The department shall submit to the department of  
14 management and budget, the house and senate appropriations committees,  
15 the house and senate fiscal agencies, and the house and senate  
16 standing committees having jurisdiction over technology issues,  
17 periodic reports on the department's efforts to change the  
18 department's computer software and hardware as necessary to perform  
19 properly in the year 2000 and beyond. These reports shall identify  
20 actual progress in comparison to the department's approved work plan  
21 for these efforts.

22 (2) The department may present progress billings to the department  
23 of management and budget for the costs incurred in changing computer  
24 software and hardware as necessary to perform properly in the year  
25 2000  
26 and beyond. At the time progress billings are presented for  
27 reimbursement, the department shall identify and forward as  
28 appropriate the funding sources that should support the work  
29 performed.

30 Sec. 208. Appropriations of state restricted game and fish  
31 protection funds have been made to the following departments and  
32 agencies in respective appropriation bills. The amounts appropriated  
33 to these departments and agencies are limited to the amounts listed  
34 below:

35 Department of civil service . . . . . \$ 287,400

1	Legislative auditor general . . . . .	18,500
2	Attorney general . . . . .	605,300
3	Department of management and budget . . . . .	187,400
4	Department of treasury . . . . .	1,600

5       Sec. 209. The department shall provide the state budget director,  
6 the senate and house appropriations subcommittees on natural  
7 resources, and the senate and house fiscal agencies, with a report  
8 twice a year on restricted fund balances, projected revenues, and  
9 expenditures.

10       Sec. 210. The department shall submit to the state budget  
11 director and to the legislature by December 30, 1999 an itemized  
12 report of all revenue received by, expenditures made from, and  
13 transfers made to or from the Michigan state waterways fund during the  
14 fiscal year ending September 30, 1999.

15       Sec. 211. The level of revenue appropriated in section 101 of  
16 this bill from commercial fishing fee revenue is contingent on the  
17 enactment into law of Senate Bill No. 769 of the 89th legislature.

#### 18   **EXECUTIVE**

19       Sec. 301. The appropriations in section 101 may be used for per  
20 diem payments to the members of commissions or committees for a full  
21 day of commission or committee work at which a quorum is present, for  
22 attending a hearing as authorized by the respective commission or  
23 committee, or for performing official business as authorized by each  
24 respective commission or committee. The per diem payments for members  
25 of the commission of natural resources shall be at a rate of \$75.00  
26 per day.

27       Sec. 302. The appropriation in section 101 for the office of  
28 information and education shall be allocated by the department through  
29 recognized natural resource education specialists to provide outreach  
30 programs to school age children and to the general public. Natural  
31 resources education shall include information on both consumptive and  
32 nonconsumptive aspects of natural resources, such as hunting, fishing,  
33 recreation, biodiversity protection, and ecosystem management.

#### 34   **ADMINISTRATIVE SERVICES**

35       Sec. 401. The following are the estimated general purpose

revenues available in the game and fish protection fund for the state fiscal year beginning October 1, 1998:

Projected balance from previous year . . . . .	\$	4,200,000
General purpose licenses . . . . .		41,500,000
Interest and earnings . . . . .		3,400,000
Federal indirect revenues . . . . .		1,000,000
Miscellaneous revenues . . . . .		<u>600,000</u>
Total general purpose game and fish protection fund		

\$ 50,700,000 . . . . . Sec. 402. Of the state general fund/general purpose resources appropriated in section 101 to administrative services and field administration, \$ 2,210,000.00 is to provide reimbursement to the game and fish protection fund for senior citizen reimbursement.

#### **STATE PARKS**

Sec. 501. The department may charge the appropriations contained in section 101, including all special maintenance and capital projects appropriated for the fiscal year ending September 30, 1999, for engineering services provided, a standard percentage fee to be determined by the state budget director and may use the revenue derived to support the engineering services charges provided for in section 101.

Sec. 502. The amount appropriated in section 101 from the Michigan civilian conservation corps revenues shall be used to provide job training for public assistance recipients and other low-income youth for natural resources and conservation projects.

Sec. 503. In accordance with section 1902(2) of part 19 (natural resources trust fund) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.1902, there is appropriated from the Michigan natural resources trust fund to the Michigan state parks endowment fund an amount not to exceed \$10,000,000.00 for the fiscal year ending September 30, 1999.

Sec. 504. Of the \$2,443,000.00 appropriated for the Michigan civilian conservation corps, up to \$1,000,000.00 shall be available for the operation of the Vanderbilt civilian conservation corps camp and to recruit program enrollees.

**FOREST RESOURCE MANAGEMENT**

Sec. 601. The commission may establish and collect fees for the processing of applications for the use of state forests that require extensive review. The fees shall cover the cost to the department of processing the applications. Any unexpended application fees for the use of state forests, along with any excess collections from prior fiscal years, shall be carried over into subsequent fiscal years and shall be available for appropriation.

Sec. 602. Of the funds appropriated in section 101 for the forest finance authority, no more than 10.0 FTEs shall be assigned to implement the program. Any additional program administration shall be accomplished through contracts with consulting foresters.

Sec. 603. The appropriation in section 101 for abandoned mine shaft closures shall be used to reclaim and cap abandoned mine shafts in order of priority as determined by the department.

**REAL ESTATE**

Sec. 701. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 1999, and for prior fiscal years, a standard percentage fee to be determined by the state budget director, and may use the revenue derived to support the land acquisition service charges provided for in section 101.

Sec. 702. The land sale fund is created. An amount equal to the cost of personal services, printing, postage, advertising, contractual services, and facility rental associated with tax reverted lands shall be deducted from the sales and credited to the land sale fund.

**GRANTS**

Sec. 801. The amount appropriated in section 101 for federal-rural community fire protection/dry hydrant demonstration projects shall be awarded as grants to local fire protection departments. To be eligible, local fire protection departments shall be located in governmental units or fire protection districts with permanent populations of less than 10,000 and contain 1,000 or more acres of publicly owned forested land. Grants shall be limited to a maximum of \$5,000.00 to be used for the purchase of materials.

1   **FISHERIES MANAGEMENT**

2       Sec. 901. The department shall annually report to the state  
3 budget director, the senate and house appropriations subcommittees on  
4 natural resources and the senate and house fiscal agencies the amount  
5 and disposition of funds received from the Great Lakes fisheries  
6 trust. The report shall include a copy of the trust's annual report  
7 and a copy of form 990 filed with the attorney general's office.

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