

SENATE BILL NO. 952

February 26, 1998, Introduced by Senator GAST and referred to the
Committee on Appropriations.

A bill to make and supplement appropriations for a capital outlay program for the fiscal year ending September 30, 1998; to implement the appropriations within the budgetary process; to make appropriations for planning and construction at state agencies; to provide for the acquisition of land and buildings; to provide for the purchase of furnishings and equipment relative to occupancy of a project; to prescribe powers and duties of certain state officers and agencies; to prescribe standards and conditions relating to the appropriations; and to provide for the expenditure of appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for certain capital outlay projects
2 for the fiscal year ending September 30, 1998, from the following funds:

3 **CAPITAL OUTLAY**

4 APPROPRIATION SUMMARY:

1	GROSS APPROPRIATION.....	\$	19,050,000
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers.....		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	19,050,000
6	Federal revenues:		
7	Total federal revenues.....		1,431,000
8	Special revenue funds:		
9	Total local funds.....		0
10	Total private funds.....		0
11	Total other state restricted revenues.....		0
12	State general fund/general purpose.....	\$	17,619,000
13	DEPARTMENT OF MANAGEMENT AND BUDGET		
14	Lump sum projects:		
15	Major special maintenance and remodeling for depart-		
16	ment of corrections.....	\$	2,000,000
17	Major special maintenance and remodeling for depart-		
18	ment of management and budget.....		2,000,000
19	Major special maintenance and remodeling for depart-		
20	ment of natural resources.....		<u>1,000,000</u>
21	GROSS APPROPRIATION.....	\$	5,000,000
22	Appropriated from:		
23	State general fund/general purpose.....	\$	5,000,000
24	LEGISLATURE		
25	Major special maintenance and remodeling for the		
26	house of representatives.....	\$	500,000

1	Major special maintenance and remodeling for the	
2	senate.....	<u>500,000</u>
3	GROSS APPROPRIATION.....	\$ 1,000,000
4	Appropriated from:	
5	State general fund/general purpose.....	\$ 1,000,000
6	DEPARTMENT OF CORRECTIONS	
7	Level I bed expansions at existing facilities (436	
8	beds).....	\$ <u>1,590,000</u>
9	GROSS APPROPRIATION.....	\$ 1,590,000
10	Appropriated from:	
11	Federal revenues:	
12	DOJ, violent offender incarceration -	
13	truth-in-sentencing.....	1,431,000
14	State general fund/general purpose.....	\$ 159,000
15	STATE BUILDING AUTHORITY PROJECTS	
16	Department of corrections - multilevel facility at	
17	Ionia (1,500 beds) for design and construction	
18	(total authorized cost \$70,000,000, state building	
19	authority share \$32,999,900, DOJ, violent offender	
20	incarceration - truth-in-sentencing share	
21	\$37,000,000, state general fund share \$100).....	\$ 100
22	Department of corrections - secure level I facility	
23	at Caro (960 beds) for design and construction	
24	(total authorized cost \$30,000,000, state building	
25	authority share \$29,700,000, state general fund	
26	share \$300,000).....	300,000

1	Department of corrections - nine 240 open bay level I	
2	and II housing units at existing facilities (2,240	
3	beds) for design and construction (total authorized	
4	cost \$63,600,000, state building authority share	
5	\$62,964,000, state general fund share \$636,000)....	636,000
6	Department of corrections - three 120 closed cell	
7	level IV housing units to be double bunked at	
8	existing facilities (720 beds) for design and con-	
9	struction (total authorized cost \$22,400,000, state	
10	building authority share \$22,176,000, state general	
11	fund share \$224,000).....	224,000
12	Department of natural resources - state fish hatchery	
13	renovations authorized in 1997 PA 116 - to revise	
14	and establish funding shares (total authorized cost	
15	\$18,300,000, state building authority share	
16	\$17,000,000, state general fund share increased to	
17	\$1,300,000 from \$100).....	<u>1,299,900</u>
18	GROSS APPROPRIATION..... \$	2,460,000
19	Appropriated from:	
20	State general fund/general purpose..... \$	2,460,000
21	DEPARTMENT OF TRANSPORTATION:	
22	AIRPORT PROGRAMS	
23	Airport improvement programs..... \$	<u>9,000,000</u>
24	GROSS APPROPRIATION..... \$	9,000,000
25	Appropriated from:	
26	State general fund/general purpose..... \$	9,000,000

1 GENERAL SECTIONS

2 Sec. 201. (1) Pursuant to section 30 of article IX of the state
3 constitution of 1963, total state spending from state sources for fiscal
4 year 1997-98 is estimated at \$17,619,000.00 in this act and state spend-
5 ing from state sources paid to local units of government for fiscal year
6 1997-98 is estimated at \$9,000,000.00. The itemized statement below
7 identifies appropriations from which spending to units of local govern-
8 ment shall occur:

9 CAPITAL OUTLAY

10 State transportation department - state aeronautics

11 program..... \$ 9,000,000

12 TOTAL..... \$ 9,000,000

13 (2) If it appears to the principal executive officer of a department
14 or branch that state spending to local units of government will be less
15 than the amount that was projected to be expended under subsection (1),
16 the principal executive officer shall immediately give notice of the
17 approximate shortfall to the state budget director.

18 Sec. 202. As used in this act, "DOJ" means the United States
19 department of justice.

20 Sec. 203. The expenditures and funding sources authorized under
21 this act are subject to the management and budget act, 1984 PA 431, MCL
22 18.1101 to 18.1594.

1 DEPARTMENT OF MANAGEMENT AND BUDGET

2 Sec. 301. The department of management and budget may provide that
3 state buildings on state owned land be demolished when it is determined
4 to be in the best interest of the state due to health and safety concerns
5 or major disrepair.