

Act No. 111
Public Acts of 1997
Approved by the Governor*
August 19, 1997
Filed with the Secretary of State
August 20, 1997
EFFECTIVE DATE: August 20, 1997

*Item Veto

Sec. 959c.
Entire Section. (Page 35)

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**STATE OF MICHIGAN
89TH LEGISLATURE
REGULAR SESSION OF 1997**

Introduced by Senators DeGrow, Steil, Conroy and McManus

ENROLLED SENATE BILL No. 170

AN ACT to make appropriations for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the Michigan biologic products institute, the executive office, and the legislative branch for the fiscal year ending September 30, 1998; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances for the fiscal year ending September 30, 1998; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

The People of the State of Michigan enact:

Sec. 101. There is appropriated for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, the legislative branch, and certain other state purposes, subject to the conditions set forth in this act, for the fiscal year ending September 30, 1998, the following amounts from the funds identified as follows:

TOTAL GENERAL GOVERNMENT

APPROPRIATION SUMMARY:

Full-time equated unclassified positions	42.0	
Full-time equated classified positions	6,085.4	
Full-time equated exempted positions	140.0	
GROSS APPROPRIATION		\$ 2,314,263,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		\$ 128,728,200
ADJUSTED GROSS APPROPRIATION		\$ 2,185,535,300
Federal revenues:		
Total federal revenues		62,796,300
Special revenue funds:		
Total local revenues		3,847,300
Total private revenues		2,424,600
Total other state restricted revenues		1,644,931,200
State general fund/general purpose		\$ 471,535,900

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For Fiscal Year
Ending Sept. 30,
1998

DEPARTMENT OF ATTORNEY GENERAL

APPROPRIATION SUMMARY:

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	544.0	
GROSS APPROPRIATION.....	\$	50,239,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		7,526,700
ADJUSTED GROSS APPROPRIATION.....	\$	42,712,500
Federal revenues:		
Total federal revenues		6,347,400
Special revenue funds:		
Total local revenues		0
Total private revenues.....		1,065,300
Total other state restricted revenues.....		5,571,600
State general fund/general purpose	\$	29,728,200

ATTORNEY GENERAL OPERATIONS

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	544.0	
Attorney general	\$	112,000
Unclassified positions.....		242,100
Attorney general operations—523.5 FTE positions.....		48,285,500
Prosecuting attorneys coordinating council—20.5 FTE positions.....		1,612,000
PACC, training project.....		300,000
GROSS APPROPRIATION.....	\$	50,551,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG from FIA		1,617,800
IDG from MDCIS, health services		590,000
IDG from MDCIS, liquor purchase revolving fund.....		681,900
IDG from MDCIS, public utility assessments.....		1,462,400
IDG from MDSP, Michigan justice training fund.....		300,000
IDG from MDOT, state aeronautics fund		116,400
IDG from MDOT, comprehensive transportation fund		120,600
IDG from MDOT, state trunkline fund		2,276,100
IDG from natural resources - game and fish fund.....		361,500
Federal revenues:		
DAG, state administrative match grant/food stamps		953,000
DED-OPSE, student loan, federal lender allowance		272,400
DOL-ETA, unemployment insurance		1,231,300
DOL-OSHA, occupational safety and health		240,400
EPA, multiple grants		331,900
Federal funds		639,800
HHS-OS, state medicaid fraud control units		2,244,100
HHS, medical assistance, medigrant.....		496,000
Special revenue funds:		
Private - accident fund company revenue.....		1,072,500
Antitrust enforcement collections		276,900
Auto repair facilities fees		169,100
Collections revenue		531,000
Corporate fees.....		55,900
Franchise fees		211,900
Low level radioactive waste management fund.....		220,900
Michigan state housing development authority fees.....		425,900
Michigan underground storage tank financial assurance fund.....		141,000
Mobile home commission fees.....		162,300
Oil and gas privilege fee revenue		125,300
Prisoner reimbursement.....		266,600

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		For Fiscal Year Ending Sept. 30, 1998
Prosecuting attorneys training fees	\$	236,800
Retirement funds.....		306,800
Second injury fund		845,800
Securities fees		55,900
Self-insurers security fund.....		140,900
Silicosis and dust disease fund		423,700
State building authority revenue.....		82,100
State hospital authority.....		277,800
State lottery fund		91,000
Utility consumers fund		432,100
Waterways fund.....		72,700
Worker's compensation administrative revolving fund		116,100
State general fund/general purpose	\$	29,875,000
EARLY RETIREMENT		
Early retirement savings	\$	(312,400)
GROSS APPROPRIATION.....	\$	(312,400)
Appropriated from:		
Federal revenues:		
Federal funds		(61,500)
Special revenue funds:		
Private funds		(7,200)
State restricted funds		(96,900)
State general fund/general purpose	\$	(146,800)
 DEPARTMENT OF CIVIL RIGHTS		
APPROPRIATION SUMMARY:		
Full-time equated unclassified positions	5.0	
Full-time equated classified positions	184.0	
GROSS APPROPRIATION.....	\$	13,944,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	13,944,400
Federal revenues:		
Total federal revenues		1,480,900
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose	\$	12,463,500
 CIVIL RIGHTS OPERATIONS		
Full-time equated unclassified positions	5.0	
Full-time equated classified positions	184.0	
Commission (per diem \$75.00).....	\$	16,200
Unclassified positions—5.0 FTE positions.....		314,000
Civil rights operations—184.0 FTE positions		14,252,600
GROSS APPROPRIATION.....	\$	14,582,800
Appropriated from:		
Federal revenues:		
HUD grant.....		100,000
EEOC, state and local antidiscrimination agency contracts.....		1,380,900
Special revenue funds:		
State general fund/general purpose	\$	13,101,900

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EARLY RETIREMENT

Early retirement savings	\$	(638,400)
GROSS APPROPRIATION	\$	(638,400)
Appropriated from:		
State general fund/general purpose	\$	(638,400)

DEPARTMENT OF CIVIL SERVICE

APPROPRIATION SUMMARY:

Full-time equated classified positions	238.5	
GROSS APPROPRIATION	\$	28,458,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		5,738,700
ADJUSTED GROSS APPROPRIATION	\$	22,719,700
Federal revenues:		
Total federal revenues		1,582,600
Special revenue funds:		
Total local revenues		927,700
Total private revenues		0
Total other state restricted revenues		7,058,600
State general fund/general purpose	\$	13,150,800

DEPARTMENT OF CIVIL SERVICE

Full-time equated classified positions	238.5	
Civil service operations—238.5 FTE positions	\$	28,566,400
GROSS APPROPRIATION	\$	28,566,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG, training charges		1,181,800
IDG, 1% special funds		4,556,900
Federal revenues:		
Federal funds 1%		1,582,600
Special revenue funds:		
Local funds 1%		927,700
Data services revenue		13,100
Freedom of information fees		1,100
State restricted funds 1%		7,044,400
State general fund/general purpose	\$	13,258,800

EARLY RETIREMENT

Early retirement savings	\$	(108,000)
GROSS APPROPRIATION	\$	(108,000)
Appropriated from:		
State general fund/general purpose	\$	(108,000)

EXECUTIVE OFFICE SUMMARY UNIT

APPROPRIATION SUMMARY:

Full-time equated unclassified positions	10.0	
Full-time equated classified positions	75.0	
GROSS APPROPRIATION	\$	5,073,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	5,073,400

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Federal revenues:		
Total federal revenues	\$	0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose	\$	5,073,400

EXECUTIVE OFFICE

Full-time equated unclassified positions	10.0	
Full-time equated classified positions.....	75.0	
Governor.....	\$	127,100
Lieutenant governor		93,800
Executive office—75.0 FTE positions.....		4,187,300
Unclassified positions—8.0 FTE positions.....		665,200
GROSS APPROPRIATION.....	\$	5,073,400
Appropriated from:		
State general fund/general purpose	\$	5,073,400

LEGISLATIVE AUDITOR GENERAL

APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	13,339,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		1,362,900
ADJUSTED GROSS APPROPRIATION.....	\$	11,976,400
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues.....		540,100
State general fund/general purpose	\$	11,436,300

OFFICE OF THE AUDITOR GENERAL

Legislative auditor general.....	\$	98,600
Unclassified positions.....		111,900
Field operations		13,128,800
GROSS APPROPRIATION.....	\$	13,339,300
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDCIS, liquor purchase revolving fund.....		78,200
IDG from MDOT, comprehensive transportation fund		36,100
IDG from MDOT, Michigan transportation fund.....		162,500
IDG from MDOT, state aeronautics fund		15,700
IDG from MDOT, state trunkline fund		341,000
IDG from MDNR, game and fish protection fund.....		18,500
IDG from MDCS.....		74,400
IDG, single audit act		636,500
Special revenue funds:		
Construction lien fund		4,600
Contract audit administration fees.....		46,000
Correctional industries revolving fund.....		33,100
Marine safety fund		1,500
Michigan higher education assistance authority		34,500
Michigan higher education authority - student loans		67,000
Michigan state fair revolving fund		41,600

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		For Fiscal Year Ending Sept. 30, 1998
Michigan state housing development authority fees	\$	40,000
Michigan veterans trust fund		14,100
Motor transport revolving fund		24,800
Office services revolving fund		33,200
Retirement funds		70,000
State building authority		40,000
State employees' deferred compensation		59,000
State employees' group insurance		26,200
Waterways fund		4,500
State general fund/general purpose	\$	11,436,300

LEGISLATURE

APPROPRIATION SUMMARY:

GROSS APPROPRIATION	\$	91,556,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	91,556,500
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		400,000
Total other state restricted revenues		1,041,800
State general fund/general purpose	\$	90,114,700

LEGISLATURE

Senate	\$	24,492,300
Senate automated data processing		1,444,300
Senate fiscal agency		3,134,700
House of representatives		36,204,000
House automated data processing		1,979,500
House fiscal agency		3,021,300
GROSS APPROPRIATION	\$	70,276,100
Appropriated from:		
State general fund/general purpose	\$	70,276,100

LEGISLATIVE COUNCIL

Legislative council	\$	10,354,700
Legislative service bureau automated data processing		1,222,300
Legislative session integration system		2,178,000
Legislative corrections ombudsman		325,000
Worker's compensation		125,000
National association dues		374,400
GROSS APPROPRIATION	\$	14,579,400
Appropriated from:		
Special revenue funds:		
Private - gifts and bequests revenues		400,000
State general fund/general purpose	\$	14,179,400

LEGISLATIVE RETIREMENT SYSTEM

Actuarial requirement	\$	2,030,700
General nonretirement expenses		1,720,900
GROSS APPROPRIATION	\$	3,751,600
Appropriated from:		
Special revenue funds:		
Court fees		1,041,800
State general fund/general purpose	\$	2,709,800

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PROPERTY MANAGEMENT

Capitol building	\$	1,820,000
Roosevelt building		564,700
Farnum building		564,700
GROSS APPROPRIATION	\$	2,949,400
Appropriated from:		
State general fund/general purpose	\$	2,949,400

LIBRARY OF MICHIGAN

APPROPRIATION SUMMARY:

Full-time equated exempted positions.....	140.0	
GROSS APPROPRIATION	\$	35,867,700
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	35,867,700
Federal revenues:		
Total federal revenues		4,109,800
Special revenue funds:		
Total local revenues		0
Total private revenues		75,000
Total other state restricted revenues		86,900
State general fund/general purpose	\$	31,596,000

LIBRARY OF MICHIGAN

Full-time equated exempted positions.....	140.0	
Operations—140.0 FTE positions	\$	9,899,500
Library automation		1,036,600
Collected gifts and fees.....		161,900
Book distribution centers.....		285,000
State aid to libraries		13,519,600
Grant to the Detroit public library		5,871,600
Grand Rapids public library		406,400
Subregional state aid		251,800
Wayne county library for the blind & physically handicapped		49,200
Library services and construction act		4,109,800
Renaissance zone reimbursement.....		276,300
GROSS APPROPRIATION	\$	35,867,700
Appropriated from:		
Federal revenues:		
Library services and construction act		4,109,800
Special revenue funds:		
Private - gifts and bequests revenues		75,000
User fees		86,900
State general fund/general purpose	\$	31,596,000

DEPARTMENT OF MANAGEMENT AND BUDGET

APPROPRIATION SUMMARY:

Full-time equated unclassified positions	6.0	
Full-time equated classified positions.....	1,024.0	
GROSS APPROPRIATION	\$	145,327,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		53,734,100
ADJUSTED GROSS APPROPRIATION	\$	91,593,400

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For Fiscal Year
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Federal revenues:		
Total federal revenues	\$	9,295,400
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues.....		38,198,800
State general fund/general purpose	\$	44,099,200
MANAGEMENT AND BUDGET SERVICES		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	853.0	
Unclassified positions—6.0 FTE positions.....	\$	410,700
Departmentwide services—64.0 FTE positions.....		12,445,500
Statewide administrative services—270.5 FTE positions.....		23,500,500
Statewide support services—408.5 FTE positions.....		45,108,600
Michigan administrative information network—110.0 FTE positions		24,390,600
GROSS APPROPRIATION.....	\$	105,855,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund.....		336,800
IDG from MDOT, state aeronautics fund		28,900
IDG from MDOT, comprehensive transportation fund		39,000
IDG from MDOT, state trunkline fund		693,900
IDG from building occupancy and parking charges		43,864,800
IDG from MJC		100,000
IDG from DNR, game and fish protection fund		127,100
IDG from MDCS.....		3,604,200
IDG from community health.....		235,000
IDG from user fees.....		3,423,400
Federal revenues:		
Federal - MESC, administration fund		590,300
Federal funds		34,300
Special revenue funds:		
Marine safety fund		32,800
MAIN user charges.....		3,684,800
Special revenue, internal service, and pension trust funds		4,783,000
State building authority revenue.....		289,300
State lottery fund		15,600
Waterways fund.....		17,100
State sponsored group insurance, flexible spending accounts and COBRA.....		3,542,800
State general fund/general purpose	\$	40,412,800
STATEWIDE APPROPRIATIONS		
Professional development fund - MPES.....	\$	90,000
Professional development fund - UAW		900,000
Professional development fund - local 31-M		25,000
Professional development fund - MSC.....		150,000
Professional development fund - nonexclusively represented employees.....		116,000
GROSS APPROPRIATION.....	\$	1,281,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from employer contributions		1,281,000
Special revenue funds:		
State general fund/general purpose	\$	0
SPECIAL PROGRAMS		
Full-time equated classified positions	171.0	
Building occupancy charges - property management services for executive/legislative building occupancy	\$	2,558,800

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		For Fiscal Year Ending Sept. 30, 1998
Grants administration services—9.0 FTE positions	\$	593,600
Retirement services—148.0 FTE positions		20,707,100
Office of childrens ombudsman—14.0 FTE positions		1,157,100
GROSS APPROPRIATION.....	\$	25,016,600
Appropriated from:		
Federal revenues:		
Federal funds		70,800
Special revenue funds:		
Pension trust funds		20,707,100
Victims services fund.....		51,700
State general fund/general purpose	\$	4,187,000
GRANTS		
Justice assistance grants	\$	7,900,000
Crime victims rights services grants		5,774,600
GROSS APPROPRIATION.....	\$	13,674,600
Appropriated from:		
Federal revenues:		
Federal funds		8,600,000
Special revenue funds:		
Victims services fund.....		5,074,600
State general fund/general purpose	\$	0
EARLY RETIREMENT		
Early retirement savings	\$	(500,600)
GROSS APPROPRIATION.....	\$	(500,600)
Appropriated from:		
State general fund/general purpose	\$	(500,600)
DEPARTMENT OF STATE		
APPROPRIATION SUMMARY:		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	2,078.9	
GROSS APPROPRIATION.....	\$	165,570,800
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		44,808,700
ADJUSTED GROSS APPROPRIATION.....	\$	120,762,100
Federal revenues:		
Total federal revenues		945,000
Special revenue funds:		
Total local revenues		0
Total private revenues.....		884,300
Total other state restricted revenues.....		58,343,000
State general fund/general purpose	\$	60,589,800
EXECUTIVE DIRECTION		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	24.2	
Secretary of state	\$	112,000
Unclassified positions—5.0 FTE positions.....		419,000
Operations—24.2 FTE positions		2,024,600
GROSS APPROPRIATION.....	\$	2,555,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund.....		391,700

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Special revenue funds:		
Auto repair facilities fees	\$	50,100
Driver fees		111,400
Expedient service fees.....		22,600
Look-up fees		563,400
Parking ticket court fines.....		6,500
Personal identification card fees		10,000
Reinstatement fees - operator licenses.....		90,400
Vehicle theft prevention fees		28,800
State general fund/general purpose	\$	1,280,700

DEPARTMENT SERVICES

Full-time equated classified positions	355.8	
Operations—134.3 FTE positions	\$	13,767,200
Auto regulation—114.5 FTE positions		6,960,900
Data processing—99.0 FTE positions.....		18,793,900
Assigned claims assessments—8.0 FTE positions.....		579,700
GROSS APPROPRIATION.....	\$	40,101,700

Appropriated from:

Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund.....		9,821,400

Special revenue funds:

Administrative order processing fee.....		10,300
Auto repair facilities fees		4,069,000
Assigned claims assessments		579,700
Child support clearance fees.....		43,900
Driver fees		1,118,600
Expedient service fees.....		634,300
Look-up fees		8,221,700
Marine safety fund		61,100
Off-road vehicle title fees		6,500
Parking ticket court fines.....		115,400
Personal identification card fees		87,600
Reinstatement fees - operator licenses.....		815,800
Scrap tire fund		56,100
Snowmobile registration fee revenue		14,700
Vehicle theft prevention fees		1,509,100
State general fund/general purpose	\$	12,936,500

REGULATORY SERVICES

Full-time equated classified positions	96.8	
Operations—96.8 FTE positions	\$	6,549,100
GROSS APPROPRIATION.....	\$	6,549,100

Appropriated from:

Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund.....		1,766,600

Special revenue funds:

Auto repair facilities fees		56,100
Driver fees		508,200
Expedient service fees.....		25,300
Look-up fees		2,097,000
Parking ticket court fines.....		7,000
Personal identification card fees		34,500
Reinstatement fees - operator licenses.....		461,000
Vehicle theft prevention fees		32,300
State general fund/general purpose	\$	1,561,100

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For Fiscal Year
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CUSTOMER DELIVERY SERVICES

Full-time equated classified positions	1,472.0	
Branch operations—1,033.1 FTE positions		\$ 59,263,800
Central records—403.0 FTE positions		24,480,300
Motor carrier services—19.0 FTE positions		1,028,600
Commemorative license plates—16.9 FTE positions		9,282,000
Specialty license plates		2,215,000
Olympic center plate		75,700
GROSS APPROPRIATION		\$ 96,345,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund		30,278,000
Special revenue funds:		
Auto repair facilities fees		71,500
Child support clearance fees		316,000
Commercial driver training school fees		25,100
Driver fees		10,202,200
Expedient service fees		1,485,000
Look-up fees		13,999,400
Marine safety fund		859,300
Mobile home commission fees		356,600
Motorcycle safety fund		113,000
Olympic center training fund		75,700
Off-road vehicle title fees		92,100
Parking ticket court fines		1,257,800
Personal identification card fees		1,155,000
Reinstatement fees - operator licenses		1,761,500
Snowmobile annual permit fee revenue		126,100
Snowmobile registration fee revenue		211,800
Vehicle theft prevention fees		161,300
State general fund/general purpose		\$ 33,798,000

ELECTION REGULATION AND DEPARTMENT POLICY AND PLANNING

Full-time equated classified positions	54.5	
Election administration and services—29.5 FTE positions		\$ 2,136,800
Fees to local units		69,800
Office of policy and planning—25.0 FTE positions		1,800,900
Qualified voter file		1,073,400
GROSS APPROPRIATION		\$ 5,080,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund		461,500
Special revenue funds:		
Auto repair facilities fees		27,300
Driver fees		27,000
Expedient service fees		12,400
Look-up fees		545,100
Parking ticket court fines		3,100
Personal identification card fees		5,300
Reinstatement fees - operator licenses		15,600
Vehicle theft prevention fees		15,700
State general fund/general purpose		\$ 3,967,900

HISTORICAL PROGRAM

Full-time equated classified positions	75.6	
Historical administration and services—65.5 FTE positions		\$ 4,080,100
Federal programs—9.6 FTE positions		945,000
Heritage publications		700,000

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		For Fiscal Year Ending Sept. 30, 1998
Mann house—0.5 FTE position.....	\$	50,000
Private grants and gifts		834,300
GROSS APPROPRIATION.....	\$	6,609,400
Appropriated from:		
Federal revenues:		
DOI-NPS, historic preservation grants-in-aid		750,000
Federal institute of museum services.....		50,000
Federal DOI-NHPRC.....		70,000
DOC-NOAA coastal zone management administration.....		75,000
Special revenue funds:		
Private - grants and gifts.....		834,300
Private - Mann house trust fund		50,000
Heritage publication fund		700,000
State general fund/general purpose	\$	4,080,100
DEPARTMENTWIDE APPROPRIATIONS		
Building occupancy charges - property management services	\$	1,449,500
Private rent		6,351,000
Worker's compensation.....		692,800
GROSS APPROPRIATION.....	\$	8,493,300
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund.....		2,089,500
Special revenue funds:		
Auto repair facilities fees		171,500
Driver fees		527,500
Expedient service fees.....		15,700
Look-up fees		1,990,300
Parking ticket court fines.....		568,700
State general fund/general purpose	\$	3,130,100
EARLY RETIREMENT		
Early retirement savings	\$	(164,600)
GROSS APPROPRIATION.....	\$	(164,600)
Appropriated from:		
State general fund/general purpose	\$	(164,600)
DEPARTMENT OF TREASURY		
APPROPRIATION SUMMARY:		
Full-time equated unclassified positions	9.0	
Full-time equated classified positions	1,941.0	
GROSS APPROPRIATION.....	\$	1,764,886,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		15,557,100
ADJUSTED GROSS APPROPRIATION.....	\$	1,749,329,200
Federal revenues:		
Total federal revenues		39,035,200
Special revenue funds:		
Total local revenues		2,919,600
Total private revenues.....		0
Total other state restricted revenues		1,534,090,400
State general fund/general purpose	\$	173,284,000
EXECUTIVE DIRECTION		
Full-time equated unclassified positions	9.0	
Full-time equated classified positions.....	4.0	
Unclassified positions—9.0 FTE positions.....	\$	612,300

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		For Fiscal Year Ending Sept. 30, 1998
Multistate tax commission dues	\$	111,700
Office of the director—4.0 FTE positions		369,100
GROSS APPROPRIATION	\$	1,093,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund		69,700
Special revenue funds:		
State lottery fund		83,400
State general fund/general purpose	\$	940,000
DEPARTMENTWIDE APPROPRIATIONS		
Rent	\$	570,400
Travel		1,805,400
Building occupancy charges - property management services		2,344,700
Worker's compensation insurance premium		396,000
GROSS APPROPRIATION	\$	5,116,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund		334,600
IDG from MDOT, state aeronautics fund		2,700
IDG, state agency collection fees		17,900
Special revenue funds:		
Local - audit charges		80,600
Local - equalization study charge-backs		16,300
Delinquent property tax administration fund		127,000
Delinquent tax collection revenue		2,768,000
Municipal finance fees		11,200
Treasury fees		18,900
Waterways fund		2,300
State general fund/general purpose	\$	1,737,000
LOCAL GOVERNMENT PROGRAMS		
Full-time equated classified positions	103.0	
Supervision of the general property tax law—55.0 FTE positions	\$	4,205,200
Property tax assessor training—4.0 FTE positions		335,600
Local property tax services—14.5 FTE positions		1,457,000
Local finance—29.5 FTE positions		1,822,900
State audits of counties		60,000
Pari-mutuel audits		240,000
GROSS APPROPRIATION	\$	8,120,700
Appropriated from:		
Special revenue funds:		
Local - assessor training fees		335,600
Local - audit charges		987,200
Local - equalization study charge-backs		199,900
Local - revenue from local government		600,000
Delinquent property tax administration fund		1,417,400
Municipal finance fees		223,700
State general fund/general purpose	\$	4,356,900
TAX PROGRAMS		
Full-time equated classified positions	937.5	
Administration—245.0 FTE positions	\$	17,449,500
Enforcement—684.5 FTE positions		41,449,100
Home heating assistance		1,600,000
Senior prescription drug credit processing		182,500
Michigan underground storage tank assurance fund—4.0 FTE positions		191,400
Wage match verification reporting		1,545,000
Joint federal/state motor fuel compliance project		100,000

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		For Fiscal Year Ending Sept. 30, 1998
Bottle bill implementation.....	\$	250,000
Tobacco tax collection—4.0 FTE positions		200,000
ESKORT tax audit system.....		3,700,000
GROSS APPROPRIATION.....	\$	66,667,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund.....		4,791,600
IDG from MDOT, state aeronautics fund		36,500
IDG from FIA.....		1,545,000
IDG from MDCH.....		200,000
IDG, state agency collection fees.....		285,200
IDG, data/collection services fees.....		250,000
IDG, warrant/lien processing fees		1,415,500
Federal revenues:		
HHS-SSA, low-income energy assistance.....		1,600,000
DOT-FHA, intermodal surface transportation efficiency act.....		100,000
Special revenue funds:		
Bottle deposit fund.....		250,000
Delinquent tax collection revenue		42,752,500
Escheats revenue.....		297,300
Michigan pharmaceutical.....		182,500
Michigan underground storage tank financial assurance revenue		191,400
Waterways fund.....		48,100
State general fund/general purpose	\$	12,721,900
MANAGEMENT PROGRAMS		
Full-time equated classified positions.....	397.5	
Department services—203.5 FTE positions	\$	9,851,600
Community policing grants administration—3.0 FTE positions.....		180,000
Information technology services—180.0 FTE positions		11,528,100
Receipt, warrant, and cash processing		3,736,300
Fiscal agent—3.0 FTE positions.....		131,200
Child support order offsets—8.0 FTE positions		480,800
GROSS APPROPRIATION.....	\$	25,908,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund.....		1,650,500
IDG from MDOT, state aeronautics fund		16,400
IDG receipt, warrant, and cash processing fees		3,736,300
IDG, state agency collection fees.....		131,300
IDG-FIA title IV D.....		451,200
IDG, fiscal agent service fees.....		131,200
IDG, user services		491,500
Special revenue funds:		
Children's trust fund.....		6,500
Delinquent property tax administration fund		17,500
Delinquent tax collection revenue		4,524,300
Garnishment fees.....		344,500
Treasury fees.....		145,200
Waterways fund.....		17,400
State general fund/general purpose	\$	14,244,200
FINANCIAL PROGRAMS		
Full-time equated classified positions.....	297.0	
Retirement investments—87.5 FTE positions	\$	8,199,900
Deferred compensation—18.5 FTE positions.....		2,735,900
Common cash investments and debt management—10.5 FTE positions.....		752,800
Student financial assistance programs—180.5 FTE positions.....		38,969,400
GROSS APPROPRIATION.....	\$	50,658,000

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For Fiscal Year
Ending Sept. 30,
1998

Appropriated from:	
Federal revenues:	
DED-OPSE, federal lenders allowance	\$ 11,348,600
DED-OPSE, higher education act of 1965, insured loans	25,986,600
Special revenue funds:	
School bond fees.....	318,200
Deferred compensation.....	2,735,900
Retirement funds.....	7,999,900
College work study.....	46,000
MI-CASHE fees.....	355,000
Treasury fees.....	261,100
State general fund/general purpose	\$ 1,606,700
DEBT SERVICE	
Water pollution control bond and interest redemption	\$ 5,145,000
School bond loan	31,060,000
Quality of life bond	69,437,600
GROSS APPROPRIATION.....	\$ 105,642,600
Appropriated from:	
Special revenue funds:	
Local - school bond loan repayments by school districts	700,000
State general fund/general purpose	\$ 104,942,600
GRANTS	
Grants to counties in lieu of taxes	\$ 50,000
Convention facility development distribution	34,000,000
Michigan education trust fund challenge grants.....	50,000
Senior citizen cooperative housing tax exemption program.....	12,190,600
Constitutional state general revenue sharing grants	565,500,000
Statutory state general revenue sharing grants	802,900,000
Special census revenue sharing payments.....	5,000,000
Health and safety fund grants	23,175,000
Tax increment finance authority payments.....	6,000,000
City of Benton Harbor - enterprise zone	298,400
Grants to locals for community policing	10,000,000
GROSS APPROPRIATION.....	\$ 1,459,164,000
Appropriated from:	
Special revenue funds:	
Convention facility development fund	34,000,000
Sales tax	1,368,400,000
Health and safety fund	23,175,000
State general fund/general purpose	\$ 33,589,000
STATE LOTTERY	
Full-time equated classified positions.....202.0	
Lottery operations—164.0 FTE positions.....	\$ 11,607,700
Promotion and advertising.....	17,172,000
Multi-state lottery contingency.....	2,400,000
Lottery data processing—38.0 FTE positions	4,860,500
Property management	830,000
GROSS APPROPRIATION.....	\$ 36,870,200
Appropriated from:	
Special revenue funds:	
State lottery fund	36,870,200
State general fund/general purpose	\$ 0
CASINO GAMING	
Michigan gaming control board.....	\$ 500,000
Casino gaming control administration	6,000,000
GROSS APPROPRIATION.....	\$ 6,500,000

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For Fiscal Year
Ending Sept. 30,
1998

Appropriated from:		
Special revenue funds:		
State casino gaming fund	\$	6,500,000
State general fund/general purpose	\$	0
EARLY RETIREMENT		
Early retirement savings	\$	(854,300)
GROSS APPROPRIATION.....	\$	(854,300)
Appropriated from:		
State general fund/general purpose	\$	(854,300)

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending under section 101 for fiscal year 1997-98 is \$2,116,467,100.00 and state appropriations to be paid to local units of government are as follows:

LEGISLATIVE BRANCH - LIBRARY OF MICHIGAN		
State aid to libraries	\$	13,519,600
Detroit public library		5,871,600
Grand Rapids public library		406,400
Subregional state aid		251,800
Wayne county library for the blind and physically handicapped.....		49,200
Subtotal	\$	20,098,600
DEPARTMENT OF MANAGEMENT AND BUDGET		
Crime victims services grants.....	\$	3,400,000
Subtotal	\$	3,400,000
DEPARTMENT OF STATE		
Fees to local units.....	\$	69,800
Subtotal	\$	69,800
DEPARTMENT OF TREASURY		
Grants to locals for community policing	\$	10,000,000
Senior citizen cooperative housing tax exemption		12,190,600
Grants to counties in lieu of taxes		50,000
Health and safety fund grants		23,175,000
City of Benton Harbor enterprise zone.....		298,400
Constitutional state general revenue sharing grants		565,500,000
Statutory state general revenue sharing grants		802,900,000
Special census revenue sharing payments.....		5,000,000
Convention facility development fund distribution		34,000,000
Tax increment finance authority payments		6,000,000
Subtotal	\$	1,459,114,000
TOTAL GENERAL GOVERNMENT	\$	1,482,682,400

(2) If it appears to the principal executive officer of a department or branch that state spending to local units of government will be less than the amount that was projected to be expended for any quarter under subsection (1), the principal executive officer shall immediately give notice of the approximate shortfall to the department of management and budget, the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

(3) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 1997-98 is estimated at \$22,103,500,000.00 in the 1997-98 appropriations acts and state spending from state sources paid to local units of government for fiscal year 1997-98 is estimated at \$13,019,100,000.00. The state-local proportion is estimated at 58.9% of total state spending from state resources.

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(4) If payments to local units of government and state spending from state sources for fiscal year 1997-98 are different than the amounts estimated in subsection (3), the department of management and budget shall report the payments to local units of government and state spending from state sources that were made for fiscal year 1997-98 to the senate and house of representatives standing committees on appropriations within 30 days after the final bookclosing for fiscal year 1997-98.

Sec. 202. The expenditures and funding sources authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this act:

- (a) "AFSCME" means American federation of state, county, and municipal employees.
- (b) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.
- (c) "DAG" means the United States department of agriculture.
- (d) "DAG-FNS" means the United States department of agriculture, food and nutrition services.
- (e) "DED-OPSE" means the United States department of education, office of postsecondary education.
- (f) "DOC-NOAA" means the United States department of commerce, coastal zone management administration awards.
- (g) "DOI-NHPRC" means the United States department of the interior, national historical publications and records commission.
- (h) "DOI-NPS" means the United States department of the interior, national park service.
- (i) "DOL-CETA" means the United States department of labor, comprehensive employment training administration.
- (j) "DOL-ETA" means the United States department of labor, employment and training act.
- (k) "DOL-OSHA" means the United States department of labor, occupational safety and health administration.
- (l) "DOT-FHA" means the United States department of transportation, federal highway administration.
- (m) "EEOC" means the equal employment opportunity commission.
- (n) "EPA" means the environmental protection agency.
- (o) "FIA" means the Michigan family independence agency.
- (p) "FTE" means full-time equated positions.
- (q) "HHS" means the United States department of health and human services.
- (r) "HHS-OHDS" means the HHS office of human development services.
- (s) "HHS-OS" means the HHS office of the secretary.
- (t) "HHS-SSA" means the HHS social security administration.
- (u) "HUD" means the United States department of housing and urban development.
- (v) "IDG" means interdepartment grant.
- (w) "MAIN" means the Michigan administration information network.
- (x) "MCL" means the Michigan Compiled Laws.
- (y) "MDCH" means the Michigan department of community health.
- (z) "MDCIS" means the Michigan department of consumer and industry services.
- (aa) "MDCS" means the Michigan department of civil service.
- (bb) "MDNR" means the Michigan department of natural resources.
- (cc) "MDOT" means the Michigan department of transportation.
- (dd) "MDSP" means the Michigan department of state police.
- (ee) "MESA" means the Michigan employment security agency.
- (ff) "MI-CASHE" means the Michigan college aid sources for higher education.
- (gg) "MJC" means the Michigan department of jobs commission.
- (hh) "MPES" means the Michigan professional employees society.
- (ii) "MSC" means managerial, supervisory, and confidential.
- (jj) "PA" means public act.
- (kk) "PACC" means the prosecuting attorneys coordinating council.
- (ll) "UAW" means the united auto workers.

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Sec. 204. A principal executive department that receives an appropriation under this act shall report to the senate and house appropriations subcommittees responsible for the department's budget not later than 60 days after the auditor general issues his or her annual report on the operation of the department. The report of the department shall specify all of the following:

- (a) The recommendations of the auditor general implemented by the department.
- (b) The recommendations of the auditor general not implemented by the department or implemented by the department as modified.
- (c) The rationale for not implementing a recommendation of the auditor general or of implementing a recommendation as modified.

Sec. 205. Pursuant to section 61 of the Michigan campaign finance act, 1976 PA 388, MCL 169.261, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for tax year 1997. Except as otherwise provided in this subsection, the amount appropriated shall not revert to the general fund and shall remain in the state campaign fund. Any amounts remaining in the state campaign fund in excess of \$10,000,000.00 on December 31, 1998 shall revert to the general fund.

Sec. 206. (1) Beginning October 1, a hiring freeze is imposed on the state classified civil service. State departments and agencies are prohibited from hiring any new full-time state classified civil service employees and prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from one position to another within a department or to positions that are funded with 80% or more federal or restricted funds.

(2) The director of the department of management and budget shall grant exceptions to this hiring freeze when the director believes that the hiring freeze will result in rendering a state department or agency unable to deliver basic services. The director of the department of management and budget shall report by the fifteenth of each month to the chairpersons of the senate and house of representatives standing committees on appropriations the number of exceptions to the hiring freeze approved during the previous month and the reasons to justify the exception.

Sec. 207. The department of civil service shall bill departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 209. A branch of government, a principal executive department, or a state agency that is appropriated funds in section 101 shall not use any of the funds for the purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available.

Sec. 210. Pursuant to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, which provides for a countercyclical budget and economic stabilization fund, there is appropriated into the countercyclical budget and economic stabilization fund the sum of \$18,600,000.00.

Sec. 211. The director of each department receiving appropriations in section 101 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 212. (1) Funds shall not be expended to provide coverage for state employees or their dependents for abortion services other than for spontaneous abortion or to prevent the death of the woman upon whom the abortion is performed wherever such services are not required by civil service or collective bargaining agreement.

(2) The office of state employer is directed to immediately negotiate the elimination of coverage for abortion services other than as provided in subsection (1) through the collective bargaining process. The office of state employer shall semiannually notify the senate and house of representatives standing committees on appropriations in writing of the status of any such negotiations.

Sec. 213. (1) The departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, and the legislative branch shall submit to the department of management and budget and senate and house of representatives standing committees on appropriations quarterly reports on the department's or agency's efforts to change the department's or agency's computer software and hardware as necessary to perform properly in the year 2000 and beyond. These reports shall identify actual progress in comparison to the department's or agency's approved work plan for these efforts. These reports shall also identify the computer software and hardware that needs to be updated and the computer software and hardware that has been updated since the previous report.

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(2) The departments of attorney general, civil rights, civil service, management and budget, state, and treasury, and the executive office may present progress billings to the department of management and budget for the costs incurred in changing computer software and hardware as necessary to perform properly in the year 2000 and beyond. At the time progress billings are presented for reimbursement, the department of management and budget shall identify and forward as appropriate the funding sources that should support the work performed.

Sec. 215. The negative appropriation in section 101 for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, for early retirement compensation savings represents savings from the state's 1997 early retirement program. Not later than October 15, 1997, each department and the state budget director shall request legislative transfers under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393, to apply the retirement costs and salary and fringe benefits savings to the appropriated line items affected by the early retirement of state employees.

Sec. 216. (1) The amounts appropriated from 1 fund to another fund shall be authorized pursuant to annual appropriations within the departments responsible for each fund's appropriations.

(2) The amounts appropriated from 1 fund to another fund shall be authorized pursuant to annual appropriations within the legislative branch.

Sec. 217. Funds appropriated under section 101 shall not be used by this state, a department, an agency, or an authority of this state to purchase an ownership interest in a casino as that term is defined in the Michigan gaming control and revenue act, the Initiated Law of 1996, MCL 432.201 to 432.216.

DEPARTMENT OF ATTORNEY GENERAL

Sec. 301. (1) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$750,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 302. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a principal executive department or state agency. A principal executive department or state agency shall not employ or enter into a contract with any other person for services described in this section.

(2) The attorney general shall defend judges of all state courts if a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of his or her authority as a judge.

Sec. 303. The attorney general may sell copies of the biennial report in excess of the 500 copies that the attorney general may distribute on a gratis basis. The attorney general shall sell copies of the report at not less than the actual cost of the report and shall deposit the money received into the general fund.

Sec. 304. The department of attorney general has retained the responsibility for legal representation for state of Michigan state employee workers' disability compensation cases handled by the accident fund company. The accident fund company revenue appropriation in section 101 is to be satisfied by billings from the department of attorney general to the accident fund company for the actual costs of legal representation, including salaries and support costs.

Sec. 306. In addition to the amount appropriated in section 101, funds distributed by the Michigan gaming control board to the department of the attorney general for oversight of casino gaming are appropriated upon receipt. These funds may be used to hire not more than 4.0 FTEs and pay for costs incurred for casino gaming oversight activities.

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Employees assigned to casino gaming oversight shall not be employed by a licensed gaming establishment until at least 2 years after termination of employment with the department.

Sec. 307. Collection costs for federal student loans shall be limited to the amount the federal government reimburses the state for collection costs.

Sec. 308. In addition to the funds appropriated in section 101, up to \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by the third circuit court of Wayne county that were initiated by the department of attorney general pursuant to the existing contract between the family independence agency, the prosecuting attorneys coordinating council, and the department of attorney general. The source of this funding is money earned by the department of attorney general under the agreement after the allowance for reimbursement to the department of attorney general for costs associated with the prosecution of food stamp fraud cases. It is recognized that the federal funds are earned by the department of attorney general for its documented progress on the prosecution of food stamp fraud cases according to the United States department of agriculture regulations and that once earned by this state, the funds become state funds.

Sec. 310. Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products by the attorney general are state funds and subject to appropriation as provided by law.

DEPARTMENT OF CIVIL RIGHTS

Sec. 401. In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 402. (1) In addition to the appropriations contained in section 101, the department of civil rights may receive and expend funds from local or private sources for all of the following purposes:

- (a) Developing and presenting training for employers on equal employment opportunity law and procedures.
- (b) The publication and sale of civil rights-related informational material.
- (c) The provision of copy material made available under freedom of information requests.
- (d) Other copy fees, subpoena fees, and witness fees.

(2) The department of civil rights shall annually report to the department of management and budget, to the senate and house of representatives standing committees on appropriations, and to the senate and house fiscal agencies the amount of funds received and expended for purposes authorized under this section.

Sec. 403. The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.

DEPARTMENT OF CIVIL SERVICE

Sec. 501. (1) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

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(4) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 502. (1) All restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the department of civil service on the basis of actual 1% restricted sources and programs total aggregate payroll of the classified service for the preceding fiscal year (fiscal year 1997) in accordance with section 5 of article XI of the state constitution of 1963. This includes but is not limited to restricted funds appropriated in section 101 of any appropriations bill. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.

(2) The 1% financing from restricted sources and programs shall be credited to the department of civil service by the end of the second fiscal quarter.

Sec. 504. The department of civil service shall submit a report to the senate and house of representatives standing committees on appropriations, the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies, estimating the amount of the appropriation contained in section 101 for civil service operations attributable to salaries and wages. The report is required by April 1 of the fiscal year for which the appropriation in section 101 is made.

LEGISLATIVE BRANCH

LEGISLATIVE AUDITOR GENERAL

Sec. 601. Pursuant to section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of the judicial branch. The audits may include the supreme court and its administrative units, the court of appeals, and trial courts.

Sec. 602. (1) The auditor general shall take all reasonable steps to ensure that certified minority, women, and handicapper-owned and operated accounting firms participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and office of this state.

(2) The auditor general shall strongly encourage firms with which it contracts to perform audits of the principal executive departments and state agencies to subcontract with certified minority, women, and handicapper-owned and operated accounting firms.

(3) The auditor general shall compile an annual report regarding the number of contracts entered into with certified minority, women, and handicapper-owned and operated accounting firms. The auditor general shall deliver the report to the senate and house appropriations subcommittees on general government by November 1 of each year.

Sec. 603. (1) From the funds appropriated in section 101 to the legislative branch, office of the auditor general, there is appropriated the amounts necessary for the auditing of school district financial and pupil accounting records utilized for state school aid distributions. The office of the auditor general may conduct audits under this section on a contractual basis.

(2) The office of the auditor general shall continue to perform an oversight function of the state aid membership reporting and auditing process including the department of education's quality assurance system.

(3) The office of the auditor general shall submit a report for the fiscal year ending September 30, 1998 to the department of education, the department of management and budget, and the senate and house of representatives standing committees on appropriations on or before January 31, 1999. The report shall contain the results of the office of the auditor general's assessment of the internal control structure for the state's membership reporting and auditing process, and recommendations to improve the internal control structure. The report shall also state the names of the contractors, the contract cost, the dollar amount of audit citations for any membership audits that may be conducted, and other pertinent information relating to the determination of whether this audit function should be continued.

Sec. 604. In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 605. Upon request of the state treasurer, the auditor general may temporarily assign staff to the department of treasury for the purpose of auditing local road authorities.

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Sec. 606. The department of treasury and the legislative auditor general may conduct performance audits and make investigations of the disposition of all state funds received by county road commissions or county boards of commissioners, as applicable, and cities and villages for transportation purposes to determine compliance with the terms and conditions of 1951 PA 51, MCL 247.651 to 247.675. County road commissions or county boards of commissioners, as applicable, and cities and villages shall make available to the legislative auditor general and the department of treasury the pertinent records for the audit.

LEGISLATURE

Sec. 621. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in section 101.

Sec. 622. (1) Funds appropriated in section 101 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the department of management and budget of its approval of an expenditure or transfer, the department of management and budget shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house for house entities, the senate majority leader for senate entities, and the legislative council for library of Michigan and legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council or library of Michigan component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 623. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Farnum building and adjoining property.

Sec. 624. The appropriation contained in section 101 for national association dues is to be distributed in the following manner by the legislative council:

National conference of state legislatures	\$	165,600
Council of state governments		148,600
National energy and resources research association		20,000
National conference of insurance legislatures		2,000
National commission on uniform state laws		38,200

Sec. 625. (1) The appropriation in section 101 to the legislative branch, legislative council, includes funds to operate the legislative parking facilities in the capitol area. The legislative council shall establish rules relative to the operation of the legislative parking facilities.

(2) The legislative council shall collect a fee from state employees and the general public using certain legislative parking facilities. The money received from the parking fees shall be allocated by the legislative council.

Sec. 626. The appropriation in section 101 to the legislative branch, legislative council, for publication of the Michigan manual is considered a work project account. The unexpended portion remaining on September 30 shall not lapse and shall be carried forward into the subsequent fiscal year for use in paying the associated biennial costs of publication of the Michigan manual.

Sec. 627. The appropriation in section 101 to the legislative branch, for property management, is considered a work project account. The unexpended portion remaining on September 30 shall not lapse and shall be carried forward into the subsequent fiscal year for the use for which it was intended.

Sec. 628. In addition to funds appropriated in section 101, the Michigan capitol committee publications account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year and shall be carried forward for expenditure in the following fiscal years.

Sec. 629. Funds appropriated in section 101 for the legislative session integration system shall be used to support technology improvements for integration of legislative functions performed by the senate, house of representatives, fiscal agencies, and the legislative service bureau and to provide greater access to the public regarding legislative services. These funds are designated as a work project and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at \$9,799,000.00, and the tentative completion date is September 30, 1999.

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LIBRARY OF MICHIGAN

Sec. 651. In addition to funds appropriated in section 101, the library of Michigan may accept contributions, gifts, bequests, devises, user fees, grants, and donations. Those funds that are not expended in the current fiscal year shall not lapse at the close of the fiscal year and may be carried over by the library of Michigan for expenditure in the following fiscal years.

Sec. 652. The appropriation in section 101 to the library of Michigan, for subregional state aid, shall not be expended unless the local unit of government agrees to not reduce local support below the level of local support expended for subregional library services in the local unit of government's immediately preceding fiscal year. A reduction in local expenditures that equally affects all agencies within a local unit of government shall not be interpreted as a replacement of local financial or in-kind support with state aid money.

Sec. 653. The appropriation in section 101 to the library of Michigan, for a subregional library, shall not be released until a budget for that subregional library has been approved by the library of Michigan for expenditures for library services directly serving the blind and physically handicapped.

Sec. 654. The appropriation in section 101 to the library of Michigan, for subregional state aid, shall be used only for existing subregional libraries that provide services to the blind and physically handicapped and shall not be allocated to the library of Michigan.

Sec. 655. (1) The Michigan library and historical center facility may be used for special events by private groups or individuals when portions of the facility are not being used for public purposes. The legislative council shall establish procedures for use, including funds to be collected for these purposes. The legislative council shall deposit funds collected for such use from private groups and individuals in the special events account previously created for that purpose under section 711 of 1993 PA 191.

(2) The Michigan library and historical center special events account is created in the state treasury and shall be maintained and administered by the legislative council.

(3) The Michigan library and historical center special events account shall be used to pay for staff costs and maintaining the Michigan library and historical center facility for special events described in subsection (1) and for other purposes as determined by the legislative council.

(4) The secretary of state and the library of Michigan may interaccount to the Michigan library and historical center special events account their costs for providing services to special event users.

Sec. 656. From the general fund/general purpose appropriation in section 101, there is allocated \$276,300.00 to make reimbursement to public libraries as provided by section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for property taxes levied in 1997. Reimbursements shall be made in amounts to each eligible recipient not later than 60 days after the department of treasury certifies to the library of Michigan that it has received all necessary information to properly determine the amounts due each eligible recipient under section 12(4) of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692. Any excess allocations shall lapse to the general fund.

Sec. 657. The appropriation in section 101 to the library of Michigan for library automation includes \$500,000.00 which shall be used only for making computerized data bases, searches of those data bases, and the products of those searches, available through the libraries of Michigan. Only those libraries that qualify under the federal library services and technology act are eligible to participate in this project.

DEPARTMENT OF MANAGEMENT AND BUDGET

OPERATIONS

Sec. 701. (1) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

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(3) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$3,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$3,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 702. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the department of management and budget for the purpose of offsetting costs incurred in the acquisition and distribution of federal surplus property.

Sec. 703. The department of management and budget may receive and expend funds in addition to those authorized in section 101 for conducting training and orientation workshops and seminars that are consistent with the programmatic mission of the individual unit sponsoring or coordinating the program. The department of management and budget shall report amounts to the senate and house appropriations subcommittees on general government when amounts exceed \$10,000.00.

Sec. 704. (1) The department of management and budget may receive and expend funds in addition to those authorized by section 101 for maintenance and operation services provided specifically to other principal executive departments or state agencies or the legislative branch or provided in connection with facilities transferred to the operational jurisdiction of the department of management and budget.

(2) The department of management and budget may receive and expend funds in addition to those authorized by section 101 for real estate division services and in-house architectural design services provided specifically to other principal executive departments or state agencies or the legislative branch.

(3) The department of management and budget may receive and expend funds in addition to those authorized in section 101 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies or the legislative branch.

(4) The department of management and budget may receive and expend funds in addition to those authorized in section 101 for purchasing services provided specifically to other principal executive departments and state agencies or the legislative branch.

Sec. 705. The department of management and budget may enter into agreements to supply census and census-related information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The department of management and budget may receive and expend money in addition to that authorized in section 101 for providing information and technical services publications, maps, and other census-related products. The department of management and budget may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services.

Sec. 706. (1) The appropriation in section 101 to the department of management and budget, for statewide appropriations from employer contributions, represents amounts included within the various appropriations for longevity and insurance, whether appropriated as a single line item or commingled with program line items, throughout state government for the current fiscal year for purposes of funding the child care information and referral services, severance pay funds, and professional development funds included within statewide appropriations. Deposits against the interdepartmental grant from employer contributions shall be made from assessments levied against the longevity and insurance appropriations during the current fiscal year in a manner prescribed by the department of management and budget. Any deposits made under this subsection and any unencumbered funds may be carried over into the succeeding fiscal years. Any funds carried over into the succeeding fiscal years under this subsection and any unencumbered funds carried over from preceding fiscal years are appropriated.

(2) From the amount appropriated in section 101 to the department of management and budget for professional development funds and child care information and referral services, the department of management and budget may expend funds for staff support associated with administration of the professional development funds and child care information and referral services in amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process.

(3) In addition to the amounts appropriated in section 101 for severance pay funds, the department of management and budget may receive and expend funds from other state agencies for staff support associated with the administration of these funds.

(4) In addition to the amounts appropriated in section 101 to the department of management and budget, for statewide appropriations from employer contributions, the department of management and budget may receive and

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expend funds in such additional amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process in the same manner and subject to the same conditions as prescribed in subsections (1), (2), and (3).

(5) Effective October 1, 1997, \$450,000.00 of the funds carried over under subsection (1) for severance pay funds - AFSCME may be redirected to professional development funds - AFSCME in accordance with joint labor/management agreements. Any unencumbered funds may be carried over into the succeeding fiscal years.

Sec. 707. To the extent a specific appropriation is required for a detail source of financing included in section 101 for the department of management and budget appropriations financed from special revenue and internal service and pension trust funds, or MAIN user charges, the specific amounts are appropriated in portions not to exceed the aggregate amount appropriated in section 101.

Sec. 708. From the amount appropriated in section 101 to the department of management and budget, for departmentwide services, the department of management and budget may expend funds for staff salaries and fringe benefits for continued operation of the automated retirement management system.

Sec. 709. The per diem amounts authorized for the following boards within the department of management and budget are as follows:

(a) Crime victims services commission.....	\$	100.00
(b) Judges retirement board.....		35.00
(c) Public school employees retirement board		35.00
(d) State employees retirement board.....		35.00
(e) State police retirement board		35.00

Sec. 710. In addition to the amounts appropriated in section 101 to the department of management and budget, the department may receive and expend funds from other principal executive departments and state agencies to implement donated annual leave and administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies under the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the department of management and budget under this section and intended, under the joint labor/management agreements, to be available for use beyond the close of the fiscal year and any unencumbered funds may be carried over into the succeeding fiscal year.

Sec. 711. The appropriation in section 101 for the Michigan administrative information network shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.

Sec. 712. (1) At the end of each quarter, the department of management and budget shall submit to the legislature a report on the progress made in completing MAIN. Included in this report shall be a list of the costs incurred by each principal executive department and agency of the state.

(2) The legislature shall have access to all historical and current data contained within MAIN pertaining to state departments. State departments shall have access to all historical and current data contained within MAIN.

Sec. 712a. At the end of each quarter, the department of management and budget shall submit quarterly billing statements to the legislature, and to each principal executive department or agency that benefits from or incurs costs from the use of MAIN. The billing statement shall also specify the number of users.

Sec. 713. (1) Deposits against the interdepartmental grant from building occupancy and parking charges appropriated in section 101 shall be collected, in part, from state agencies based on estimated costs associated with maintenance and operation of buildings managed by the department of management and budget. To the extent excess revenues are collected due to estimates of building occupancy charges exceeding actual costs, such excess revenues may be carried forward into succeeding fiscal years for the purpose of returning funds to state agencies.

(2) Appropriations in section 101 to the department of management and budget, for management and budget services from building occupancy charges and parking charges, may be increased for purposes of returning excess revenue collected to state agencies.

(3) If excess revenues collected under subsection (1) are returned to state agencies, the department of management and budget shall report the excess revenues and the returns to the senate and house appropriations subcommittees on general government on an annual basis.

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Sec. 716. The department of management and budget shall notify the chairpersons of the senate and house standing committees on appropriations and the chairpersons of the senate and house appropriations subcommittees on general government on any revisions exceeding \$500,000.00 to current contracts for computer software development, hardware acquisition, or quality assurance at least 14 days prior to the department of management and budget's finalization of the revisions.

Sec. 717a. The department of management and budget shall report annually by October 31 to the senate and house of representatives standing committees on appropriations and to the senate and house fiscal agencies the total funds expended and the amounts received from the family independence agency for implementation components of the child support enforcement system.

Sec. 718. (1) The department of management and budget and each principal executive department and agency shall provide to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies a monthly report on all personal service contracts awarded without competitive bidding, pricing, or rate-setting. The notification shall include all of the following:

- (a) The total dollar amount of the contract.
- (b) The duration of the contract.
- (c) The name of the vendor.
- (d) The type of service to be provided.

(2) For personal service contracts of \$100,000.00 or more, the department of management and budget shall provide a monthly report including all of the following:

- (a) The total dollar amount of the contract.
- (b) The duration of the contract.
- (c) The name of the vendor.
- (d) The type of service to be provided.

(3) The department of management and budget shall provide a monthly listing of all bid requests or requests for proposal that were issued.

(4) Each principal executive department and agency shall provide a monthly summary listing of information that identifies any authorizations for personal service contracts that are provided to the department of civil service pursuant to delegated authority granted to each principal executive department and agency related to personal service contracts.

Sec. 719. If a department enters into a personal service contract with any temporary service agency or similar contractor that hires or subcontracts with a person who retired from employment in the department under the early retirement program under section 19f of the state employees' retirement act, 1943 PA 240, MCL 38.19f, the retired state employee shall be limited to 500 hours for professional, technical, or clerical services and 250 hours for management services. This provision only applies during a 24-month period after the date of retirement. This section applies to each principal executive department and agency.

DEPARTMENT OF STATE

Sec. 800. (1) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$7,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$44,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$44,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

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Sec. 801. The amounts appropriated from the motor vehicle accident claims fund created by the motor vehicle accident claims act, 1965 PA 198, MCL 257.1101 to 257.1133, to the general fund to cover the cost of administering that program shall be available as necessary for those purposes. An unexpended balance of these appropriation transfers on September 30 shall revert to the motor vehicle accident claims fund.

Sec. 802. All money made available by section 3171 of the insurance code of 1956, 1956 PA 218, MCL 500.3171, is appropriated and made available to the department of state to be expended only for the uses and purposes for which the money is received as provided by sections 3171 to 3177 of the insurance code of 1956, 1956 PA 218, MCL 500.3171 to 500.3177.

Sec. 803. From money appropriated in section 101, the department of state may provide a commercial look-up service of motor vehicles including but not limited to off-road vehicles and snowmobiles, watercraft, mobile homes, personal identification, and driver and boat operator records on a fee basis of \$6.55 per transaction and use the fee revenue received from the service for necessary expenses as appropriated in section 101. The balance of the fee revenue remaining on September 30 shall revert to the general fund.

Sec. 804. From money appropriated in section 101, the secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates will be used.

Sec. 805. The federal funds appropriated in section 101 for the historic site preservation grants are for work projects and shall not lapse at the end of the fiscal year, but shall continue to be available for expenditure until the projects for which the funds were reserved have been completed or are terminated. The purpose of these work projects is the identification, designation, and preservation of historic resources. The method used will be to solicit applications from eligible recipients, score applications based upon established criteria, and award the subgrants. The total cost is \$750,000.00 and the tentative completion date is September 30, 1999.

Sec. 806. (1) The department of state may accept gifts, donations, contributions, and grants of money and other property, from any private or public source, for the purpose of underwriting, in whole or in part, the cost of a departmental publication that is prepared and disseminated under the authority of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public funding source may receive written recognition in the publication and may furnish a traffic safety message, subject to departmental approval, for inclusion in the publication. The department may reject a gift, donation, contribution, or grant. The department may furnish copies of a publication underwritten in whole or in part by a private source to the underwriter at no charge.

(2) The department of state may sell and accept paid advertising for placement in a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The department may charge and receive a fee for any advertisement appearing in a departmental publication and shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization. The department may furnish a reasonable number of copies of a publication to an advertiser at no charge.

(3) Pending expenditure, money received under this section shall be deposited in the Michigan department of state publications fund created by section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Money given, donated, or contributed to the department from a private source is appropriated and allocated for the purpose for which the money is furnished. Money granted to the department from a public source is allocated and may be expended upon receipt. The department shall not accept a gift, donation, contribution, or grant if receipt is conditioned upon a commitment of state funding at a future date. Revenue received from the sale of advertising is appropriated and may be expended upon receipt.

(4) Any unexpended money received under this section shall be carried over into subsequent fiscal years and shall be available for appropriation for the purposes described in this section.

(5) On March 1 of each year, the department of state shall file a report with the senate and the house of representatives standing committees on appropriations and with the senate and house fiscal agencies. The report shall include all of the following information:

(a) The amount of gifts, contributions, donations, and grants of money received by the department under this section for the prior fiscal year.

(b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).

(c) A listing of any gift, donation, contribution, or grant of property other than money received by the department under this section for the prior year.

(d) The total revenue received from the sale of paid advertising accepted under this section, along with an indication of the total number of advertising transactions.

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(6) In addition to copies delivered without charge as the secretary of state may consider necessary, the department of state may sell copies of manuals and other publications regarding the sale, ownership, or operation of motor vehicles, with amendments, at prices to be established by the secretary of state. All money received from sales of these manuals and other publications shall be credited to the Michigan department of state publications fund.

Sec. 807. Funds collected by the department of state under section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, shall be appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 808. Funds collected by the department of state under sections 3, 6, 7, and 7a of 1913 PA 271, MCL 399.3, 399.6, 399.7, and 399.7a, are appropriated to the department for the purpose for which they were received, and these funds shall not lapse to the general fund at the end of the fiscal year.

Sec. 809. For purposes of administering the museum store in the museum-archives building, as provided in section 7a of 1913 PA 271, MCL 399.7a, the department of state is exempt from section 261 of the management and budget act, 1984 PA 431, MCL 18.1261.

Sec. 810. From funds appropriated in section 101, the department of state shall use available balances at the end of the state fiscal year to provide payment to the department of state police in the amount of \$307,900.00 for the services provided by the traffic accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.

Sec. 811. From funds appropriated in section 101, the secretary of state shall make readily available in branch offices information developed by the state commissioner of insurance regarding automobile insurance territorial base rates. The secretary of state may also include that information on automobile insurance rates in the mailings of applications for renewal of vehicle registrations.

Sec. 812. From funds appropriated in section 101, the department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. This amount shall not exceed \$50,000.00 of the total funds available in miscellaneous revenue.

Sec. 813. (1) Commemorative and specialty license plate fee revenue collected by the department of state and deposited into the Michigan transportation fund is authorized for expenditure up to the amount of revenue collected but not to exceed the amount appropriated to the department of state in section 101 to administer commemorative and specialty license plate programs.

(2) Commemorative and specialty license plate fee revenue collected by the department of state and deposited in the Michigan transportation fund in addition to that appropriated in section 101 to the department of state shall be available for other Michigan transportation fund-supported programs.

Sec. 814. Funds appropriated in section 101 for commemorative or specialty license plates shall only be available for expenditure upon the enactment of enabling legislation establishing a commemorative or specialty license plate fee.

Sec. 815. Revenue collected by the department of state relating to the implementation and administration of the digitized driver license and personal identification card program authorized under section 307 of the Michigan vehicle code, 1949 PA 300, MCL 257.307, and under section 2 of 1996 PA 204, MCL 28.292, shall be used to reimburse the internal service fund within the department of management and budget for prefunding of the startup costs of the program. Any additional revenue collected by the department of state in excess of the amount needed to fully reimburse the department of management and budget shall be distributed as provided under section 307 of the Michigan vehicle code, 1949 PA 300, MCL 257.307, and under section 2 of 1996 PA 204, MCL 28.292.

Sec. 816. Money in the Olympic education training center fund, after the deducting of manufacturing and administrative costs, is appropriated for distribution to the Olympic education training center at Northern Michigan University. Distributions shall occur on a quarterly basis. Any undistributed money remaining at the end of the fiscal year shall be carried over into the next fiscal year.

Sec. 818. (1) From the funds appropriated in section 101 for customer delivery services, \$40,000.00 shall be used for producing a pamphlet to be distributed with driver licenses and personal identification cards regarding organ donations. The funds shall be used to update and print a pamphlet that will explain the organ donation program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.

(2) The pamphlet shall include a return reply form addressed to the gift of life organization. From the funds appropriated in section 101 for department services, \$64,000.00 shall be used to pay for return postage costs.

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DEPARTMENT OF TREASURY

OPERATIONS

Sec. 900. (1) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$200,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in section 101, there is appropriated an amount not to exceed \$50,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 902. (1) Amounts needed to pay for interest, fees, principal, arbitrage rebates as required by federal law, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of treasury in section 101 for debt service on notes and bonds that are issued by the state under sections 14, 15, and 16 of article IX of the state constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455, are appropriated.

(2) In addition to the amount appropriated to the department of treasury for debt service in section 101, there is appropriated an amount for fiscal year cash-flow borrowing costs to pay for interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53, and for debt service on short term notes issued by the state under section 14 of article IX of the state constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455. The fiscal year 1997-98 cash-flow borrowing costs are estimated at \$113,000,000.00.

Sec. 903. (1) From money appropriated in section 101, the department of treasury may contract with private collection agencies and law firms to collect taxes and other accounts due this state. In addition to the amounts appropriated in section 101 to the department of treasury, there is appropriated amounts necessary to fund collection costs and fees not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by the contract. The appropriation to fund collection costs and fees for the collection of taxes or other accounts due this state are from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are constitutionally dedicated for a specific purpose, the appropriation of collection costs and fees are from the general purpose account of the general fund.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the department of management and budget and the senate and house of representatives standing committees on appropriations not later than November 30 stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to the determination of whether this authority should be continued.

Sec. 904. (1) The department of treasury, through its bureau of investments, may charge an investment service fee against the applicable retirement funds. The fees may be expended for necessary salaries, wages, contractual services, supplies and materials, equipment, travel, workers' compensation insurance premiums, and grants to the civil service commission and state employees' retirement funds. Service fees shall not exceed the aggregate amount appropriated in section 101. The department of treasury shall maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fees that are determined by the department of treasury to be surplus.

(2) In addition to the amounts appropriated by section 101 from the retirement funds to the department of treasury, there is appropriated from retirement funds an amount sufficient to pay for the services of money managers, investment advisors, investment consultants, custodians and other outside professionals, which the state treasurer considers necessary for the prudent management of the retirement funds' international investment portfolios.

Sec. 905. The department of treasury shall sell copies of the state tax manual, uniform accounting procedures manual, general property tax law manual, and other local government assistance manuals with amendments, at a price not to exceed the cost of printing. The money received from the sale of preparation and local government assistance manuals shall revert to the department of treasury and be placed in the local government assistance manual revolving fund.

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Sec. 906. The department of treasury may provide receipt processing, cash handling, warrant processing, or investment services on a contractual basis, but shall not provide data processing services for other principal executive departments and state agencies. Funds for the services provided are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the services. Funds are allotted for expenditure when they are received by the department of treasury. An unobligated balance of the funds received shall revert to the general fund of this state as of September 30.

Sec. 907. (1) The department of treasury shall charge for audits as permitted by state or federal law or under contractual arrangements with local units of government, other principal executive departments, or state agencies. A report detailing audits performed and audit charges shall be submitted to the department of management and budget and the senate and house fiscal agencies not later than November 30.

(2) The appropriation in section 101 to the department of treasury, local finance programs entitled state audits, shall be used to cover the cost of the state audits performed by independent certified public accountants or department of treasury auditors. The scope of the state audit shall be defined by the state treasurer. The state audits shall be performed by independent certified public accountants contracted with by the state treasurer or by department of treasury auditors, if the county has agreed to contract with and pay the department for their financial single audit.

(3) The state audits shall be performed for the most current county fiscal year in conjunction with the financial single audit. The state audit may be performed either by certified public accountants contracted with by the state treasurer or department of treasury staff, independent of the financial single audit, if a state audit has not been performed within the last 3 years.

Sec. 908. A revolving fund known as the assessor certification and training fund previously created under the control of the department of treasury by 1993 PA 191 is maintained. The assessor certification and training fund shall be used to organize and operate a property assessor certification and training program. Each participant certified and trained shall pay to the department of treasury an examination fee of \$25.00, an initial certification fee of \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00 for levels 3 and 4 to offset the cost of administering the certification and training program. Training courses shall be offered in assessment administration. Each participant shall pay a fee to cover the expenses incurred in offering the optional programs to certified assessing personnel as well as persons interested in an assessment career opportunity. The fees collected shall be credited to the assessor certification and training fund.

Sec. 909. The department of treasury may expend revenues received under the hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, for necessary salaries, wages, supplies, contractual services, equipment, workers' compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department of treasury. The department of treasury shall maintain accounting records in sufficient detail to enable the hospital clients to be reimbursed periodically for fees that are determined by the department of treasury to be surplus to needs.

Sec. 910. As provided under sections 3 and 18 to 31 of 1941 PA 122, MCL 205.3 and 205.18 to 205.31, the department of treasury may enter into agreements to supply data or collection services to other executive principal departments or state agencies, the United States department of treasury, or local units of government within this state. The department of treasury may charge for this tax data service and amounts received are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the service. Amounts are allotted for expenditure when they are received by the department of treasury.

Sec. 911. The amount appropriated in section 101 to the department of treasury, home heating assistance program, is to cover the costs, including data processing, of administering the federal home heating credits to eligible claimants and to administer the supplemental fuel cost payment program for eligible tax credit and welfare recipients.

Sec. 912. (1) The department of treasury shall provide accounts receivable collections services to other principal executive departments and state agencies under 1927 PA 375, MCL 14.131 to 14.134. The department of treasury shall deduct a fee equal to the cost of collections from all receipts except unrestricted general fund collections. Fees shall be credited to a restricted revenue account and appropriated to the department of treasury to pay for the cost of collections. The department of treasury shall maintain accounting records in sufficient detail to enable the respective accounts to be reimbursed periodically for fees deducted that are determined by the department of treasury to be surplus to the actual cost of collections.

(2) The department of treasury shall submit a report for fiscal year ending September 30, 1998 to the department of management and budget and the senate and house fiscal agencies not later than November 30, 1998 stating the principal executive departments and state agencies served, funds collected, and costs of collection under subsection (1).

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Sec. 913. The department of treasury may expend revenue received under the shared credit rating act, 1985 PA 227, MCL 141.1051 to 141.1077, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department of treasury.

Sec. 914. Revenue received under the Michigan education trust act, 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, workers' compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department of treasury.

Sec. 915. Of the funds appropriated in section 101 to the department of treasury, Michigan education trust fund challenge grants, each dollar shall be matched with \$3.00 from the private sector in order to be expended. Any unexpended amount shall lapse to the general fund at the close of the 1997-98 fiscal year.

Sec. 916. Other principal executive departments and state agencies may contract with the environmental research institute of Michigan for research and development activities and other services with contract terms comparable to the terms utilized by federal agencies in the procurement of those services.

Sec. 917. Revenue from the airport parking tax act, 1987 PA 248, MCL 207.371 to 207.383, is appropriated and shall be distributed pursuant to section 7 of the airport parking tax act, 1987 PA 248, MCL 207.377.

Sec. 918. The appropriation in section 101 to the department of treasury, for treasury fees, shall be comprised of the following fees and amounts:

Recreational bond - state projects.....	\$	2,000
Narcotics investigation revenues.....		100
Game and fish protection		1,100
State aeronautics		3,700
Michigan transportation		22,500
Comprehensive transportation.....		7,500
Michigan natural resources trust.....		22,400
Safety, education, and training		1,200
Water pollution control bond.....		3,100
Recreation bond - local projects.....		3,700
State construction code		2,000
Environmental protection bond		9,900
Homeowner's construction lien recovery		600
Land exchange facility subfund		100
Michigan state parks endowment		8,200
Michigan conservation endowment		4,000
1994 trunkline bond proceeds.....		9,300
1989 trunkline bond proceeds.....		600
Michigan underground storage tank financial assurance		3,600
State fair revolving		2,900
Underground storage tank		900
State-sponsored group insurance.....		27,100
Medical waste emergency response		300
Michigan employment security agency contingency		11,100
Community resolution dispute		900
Silicosis and dust disease		1,600
Second injury		3,900
Hospital patients trust.....		600
Bankrupt self-insured, worker's disability no. 2		100
State employees deferred compensation I.....		15,400
State employees deferred compensation II		4,000
Urban land assembly loan.....		1,000
Hazard and solid waste disposal		900
Utility consumer representation.....		300
Michigan justice training.....		1,900
Michigan veterans' trust		8,400
State trunkline		18,800

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State waterways	\$	6,400
Marine safety		1,700
Game and fish trust		8,300
State park improvement		1,400
Motor vehicle accident claims		500
Children's trust		2,000
Nongame fish and wildlife		1,200
State lottery		135,100
Michigan higher education authority		700
Family care		100
Gifts, bequests, and deposits		6,200
Self-insurers security		1,100
Bankrupt self-insured, worker's disability no. 1		300
Bankrupt self-insured, worker's disability no. 4		300
Bankrupt self-insured, worker's disability no. 5		100
Bankrupt self-insured, worker's disability no. 8		100
Gasoline inspection and testing		900
WIC program		1,500
Workers' compensation administration revolving		1,500
State court federal		2,300
Auto theft prevention		2,000
Landfill maintenance trust		100
Health initiative		900
State police hazardous materials		900
Environmental response		2,900
Scrap tire regulatory		1,100
Great Lakes protection		300
MDOT, Federal transportation funds		1,300
Groundwater and fresh water protection		1,400
Boiler inspection		1,000
1992 trunkline bond proceeds		4,300
1992 trunkline/bridge bond proceeds		900
1992 comprehensive transportation bond proceeds		4,200
Trunkline bond and interest redemption		600
Comprehensive bond and interest redemption		300
Drunk driver's caseload assistance		700
Workplace health and safety		7,800
Fred Sanders Inc., workers' compensation		100
Crime victims benefits		900
Asbestos abatement		200
Emission control		1,400
Storm water		300
Snowmobile trail improvement		600
Milbrand workmen's compensation trust		100
Land/water permits		100
Healthy Michigan fund		4,400
Blue Water Bridge		2,600
Natural resources magazine		700
Highland superstores workers' compensation		200
Peet packing corporation workers' compensation		300
Remonumentation fees		1,600
Federal narcotics investigation revenue		200
Drunk driving prevention and training fund		300
Forensic science		200
Environmental pollution prevention		1,000
Health professions regulatory		1,100
Nurse professions regulatory		300
DOD air force conversion		400
Emergency response		100
TOTAL	\$	425,200

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Sec. 919. The disbursement by the department of treasury from the bottle deposit fund to dealers as required by section 3c(2) of the Initiated Law of 1976, MCL 445.573c, is appropriated.

Sec. 920. The department of treasury shall credit interest generated by revenues in the community dispute resolution fund created by the community dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564, to the fund. Money in the community dispute resolution fund shall be used exclusively for purposes of the community dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564.

Sec. 921. Of the funds appropriated in section 101 to the department of treasury, for the senior citizens' cooperative housing tax exemption program, a portion is to be utilized for a program audit of the program. The department of treasury shall forward copies of the audit to the senate and house appropriations subcommittees on general government. The department of treasury may utilize up to 1% of the funds for program administration and auditing.

Sec. 922. (1) There is appropriated an amount sufficient to recognize and pay refundable income tax credits as provided by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(2) The appropriations under subsection (1) shall be funded by restricting income tax revenue in an amount sufficient to record these expenditures.

Sec. 923. A plaintiff shall pay to the state treasurer:

(a) A fee of \$6.00 at the time a writ of garnishment of periodic payments is served upon the state treasurer, as provided in section 4012 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

(b) A fee of \$6.00 at the time any other writ of garnishment is served upon the state treasurer, except that the fee shall be reduced to \$5.00 for each writ of garnishment for individual income tax refunds or credits filed by means of magnetic media.

Sec. 924. The department of treasury may expend revenue received under the higher education facilities authority act, 1969 PA 295, MCL 390.921 to 390.934, for necessary salaries, wages, supplies, contractual services, equipment, workers' compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department of treasury. The department of treasury shall maintain accounting records in sufficient detail to enable the educational institution clients to be reimbursed periodically for fees that are determined by the department to be surplus to needs.

Sec. 925. The department of treasury may contract with a private firm to appraise and, if necessary, appeal the assessments of senior citizen cooperative housing units. Payment for this service will be from any savings resulting from the appraisal or appeal process.

Sec. 926. The state treasurer is authorized to make loans to local units of government from the state's common cash fund to facilitate the implementation of local government infrastructure and private facility projects that will ultimately utilize long-term debt to finance the costs. These loans may be made at any time, but must be repaid, in full, not later than 12 months from the date of the loan. In addition to the full repayment of the loan principal, the borrowing unit shall pay interest at the average rate earned on common cash investments during the period of the loan. The total of all such outstanding loans shall not exceed \$50,000,000.00 in the aggregate and no single loan shall exceed \$7,500,000.00.

Sec. 927. The department of treasury may provide a \$200.00 annual prize from the Ehlers internship award account in the gifts, bequests, and deposit fund to the runner-up of the Rosenthal prize for interns. The Ehlers internship award account is interest bearing.

Sec. 928. The department of treasury may expend revenue received under former 1947 PA 329 and the uniform unclaimed property act, 1995 PA 29, MCL 567.221 to 567.264, for necessary expenses, salaries and wages, fringe benefits, supplies, contractual services, equipment, workers' compensation insurance premiums, and grants to the civil service commission. Amounts are allotted for expenditure when they are received by the department of treasury. Revenue expended under this section shall not exceed \$3,000,000.00.

Sec. 929. The department of treasury shall release its quarterly report on investments, including derivatives, held by the Michigan employees retirement system, to the legislature and the public.

Sec. 930. The department of treasury shall establish a separate account for the funds related to the Michigan higher education facilities authority.

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GRANTS

Sec. 951. Payments from the appropriation in section 101 to the department of treasury, for grants to counties in lieu of taxes for lands transferred to the federal government, include a payment for Sleeping Bear Dunes national lakeshore under 1974 PA 359, MCL 3.901 to 3.910.

Sec. 952. (1) All distributions from the convention facility development fund in section 101, department of treasury, are to be made pursuant to statutory requirements.

(2) The convention facility development fund balance that was transferred to the state general fund at the end of fiscal year 1997 is appropriated and shall be distributed after January 1, 1998 under the state convention facility development act, 1985 PA 106, MCL 207.621 to 207.640.

Sec. 953. The \$6,000,000.00 appropriated in section 101 to the department of treasury for tax increment finance authority payments shall be made under section 13b of 1975 PA 197, MCL 125.1663b, section 12a of the tax increment finance authority act, 1980 PA 450, MCL 125.1812a, and section 11a of the local development financing act, 1986 PA 281, MCL 125.2161a.

Sec. 954. All of the revenue collected under section 12(4)(d) of the tobacco products tax act, 1993 PA 327, MCL 205.432, shall be appropriated to the health and safety fund of this state for distribution as set forth in the health and safety fund act, 1987 PA 264, MCL 141.471 to 141.479.

Sec. 955. The appropriation contained in section 101 for special census revenue sharing payments is to make special census revenue sharing payments to eligible cities, villages, and townships pursuant to the state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921. The department of treasury shall transmit special census revenue sharing payments to eligible cities, villages, and townships by July 31, 1998. These payments shall be made to cities, villages, and townships who were certified to be eligible by June 30, 1998. The payments shall reflect the amount of special census revenue sharing payments each eligible city, village, and township would have received in the fiscal year ending September 30, 1998.

Sec. 957. County treasurers shall comply with section 151 of the state school aid act of 1979, 1979 PA 94, MCL 388.1751, to be eligible to receive funds from section 101 for the statutory state general revenue sharing grant payments in excess of the constitutional state general revenue sharing grant payments. The department of education shall notify the state treasurer that all reporting requirements pursuant to section 151 of the state school aid act have been met before county treasurers receive a December statutory state general revenue sharing grant payment. A statutory state general revenue sharing grant payment shall not be made to a county until it has complied with the reporting requirements.

Sec. 958a. Local units of government which receive revenue sharing funds and which distribute property tax statements and/or income tax forms shall not visibly include, as part of the property tax statements or income tax forms external address, the social security number of the recipient and/or recipients.

Sec. 959. In addition to the amount appropriated in section 101, funds distributed by the Michigan gaming control board to the department of treasury for oversight of casino gaming are appropriated upon receipt. These funds may be used to hire not more than 50.0 FTEs and pay for costs incurred for casino gaming oversight activities. Employees assigned to casino gaming oversight shall not be employed by a licensed gaming establishment until at least 2 years after termination of employment with the department.

Sec. 959a. (1) Funds appropriated in section 101 for casino gaming, Michigan gaming control board, and casino gaming control administration shall be financed entirely by the state casino gaming fund if sufficient funds are available in the state casino gaming fund. If sufficient funds are not available in the state casino gaming fund, the director of the department of management and budget may make advances from the general fund to fully fund these appropriations in amounts not to exceed those in section 101.

(2) Any general fund advances made for casino gaming, Michigan gaming control board, or casino gaming control administration in the fiscal year ending September 30, 1998 shall be reimbursed from the state casino gaming fund with interest in an amount and manner consistent with the operating practices of this state's common cash fund.

(3) If general fund advances are made under subsection (1), funds subsequently received in the state casino gaming fund shall be used first to reimburse the general fund before any additional appropriations are made for casino gaming, Michigan gaming control board, or casino gaming control administration.

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Sec. 959b. From section 101 of this act, an amount equal to the appropriations from the older Michiganians pharmaceutical assistance fund for the department of treasury is appropriated from use tax revenue to the older Michiganians pharmaceutical assistance fund. Any unexpended balance of older Michiganians pharmaceutical assistance funds remaining at the end of the fiscal year shall not revert to the general fund but shall remain available for the use for which it was intended.

Sec. 959c. Revenue designated for distribution of restricted taxes under the state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, that are in excess of the amount of state general revenue sharing grants in section 101 are appropriated and shall be distributed under statutory requirements. Revenues are appropriated to pay interest under section 13b of the state revenue sharing act of 1971, 1971 PA 140, MCL 141.913b.

Sec. 959d. (1) The state community policing program is created within the department of treasury. The program shall provide a local community with funds to employ additional police officers and/or to purchase technology and equipment. State grant funds shall provide a portion of the matching funds necessary for local communities to receive funds under the federal community oriented policing services program, pursuant to the violent crime control and law enforcement act of 1994, Public Law 103-322, 108 Stat. 1796. Of the 25% local match required under federal law, the state shall provide 20.5% and the local units of government shall provide 4.5%.

(2) The department shall not award grants for more than 1,666 community policing officers.

(3) If a local law enforcement agency receives federal community oriented policing services grant funding for community oriented police officer hiring, and that law enforcement agency has an ongoing community policing program functioning in that law enforcement agency, reimbursement of the grant matching money under this section for additional community police officers shall receive priority.

(4) In order to use state funds under this section to match federal funds, local units shall receive prior approval of the state grant funds from the department of treasury.

(5) Once agencies receive community oriented policing services grant funding, and additional individuals are hired, they shall receive training for community policing through a Michigan law enforcement officers' training council approved program.

(6) A local law enforcement agency receiving community oriented policing services grant funding under this section shall not reassign the officers hired under this section during the period covered by the grant.

(7) If a federal community oriented policing services grants audit shows that community oriented policing services grant funding was not used as prescribed, the local law enforcement agency shall reimburse the state for the amount misused.

(8) The unexpended portions of the appropriations in section 101 for grants to local units for community policing shall be considered work project appropriations and any unencumbered funding shall not lapse and shall be available in the succeeding fiscal year.

LOTTERY

Sec. 960. The funds appropriated in section 101 to the bureau of state lottery shall not be used for any promotional efforts directed towards individuals who are under the age of 18.

Sec. 961. In addition to the amount appropriated in section 101 to the bureau of state lottery, there is appropriated from lottery revenues the amount necessary for, and directly related to, the implementation and operation of lottery games. Appropriations under this section shall only be expended for contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, courier charges for the delivery of instant tickets to retailers, the contractual costs of providing and maintaining the on-line system communications network, and incentive and bonus payments to lottery retailers.

Sec. 962. The salary and related fringe benefit costs of the state lottery commissioner shall not be financed, in whole or in part, from any funding source other than lottery revenues.

Sec. 965. The funds appropriated in section 101 to the bureau of state lottery shall not be used for the purpose of associating professional or amateur sports figures with the lottery or its products directly or indirectly in any way.

Sec. 966. The funds appropriated in section 101 to the bureau of state lottery shall not be used to conduct a lottery drawing held on Sunday.

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REVENUE STATEMENT

Sec. 1101. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 1997-98

	Fund #	Beginning Unreserved Fund Balance	Estimated Revenue	Ending Balance
OPERATING FUNDS				
General.....	0110	\$ 0.0	\$ 8,586.2	\$ 0.6
Special Revenue Funds:				
Countercyclical budget and economic stabilization	0111	1,212.5	96.5	1,309.0
Game and fish protection	0112	4.6	48.3	6.3
Michigan employment security act administration.....	0113	0.0	165.1	0.0
State aeronautics	0114	4.0	95.4	0.0
Michigan veterans' benefit trust.....	0115	0.0	0.1	0.0
State trunkline	0116	5.0	1,081.2	0.0
Michigan state waterways	0117	0.0	8.4	0.0
Blue Water Bridge	0118	1.8	10.6	0.0
Michigan transportation	0119	0.0	1,480.5	0.0
Comprehensive transportation.....	0120	5.0	241.8	0.0
School aid	0122	152.2	8,926.0	58.7
Marine safety.....	0123	3.6	4.5	2.3
Game and fish protection trust	0124	0.0	7.6	0.0
State park improvement	0125	3.3	25.9	4.7
Forest development fund	0126	0.0	16.7	0.0
Michigan civilian conservation corps endowment.....	0128	0.0	1.1	0.0
Michigan natural resources trust.....	0129	0.0	33.0	0.0
Michigan state parks endowment	0130	0.0	12.8	3.6
Safety education and training	0131	0.3	5.6	0.2
Uninsured employer security	0135	24.6	0.0	17.5
School bond loan	0137	21.4	150.0	104.4
State construction code	0138	6.3	8.1	7.3
Children's trust	0139	0.5	2.9	0.8
Homeowner construction lien recovery.....	0141	0.9	0.5	0.4
Michigan nongame fish and wildlife	0143	0.6	0.9	0.5
Michigan underground storage tank finance assurance ..	0160	0.0	62.1	0.0
State building authority	0165	0.0	0.3	0.0
TOTALS.....		\$1,446.6	\$21,072.1	\$1,516.3

MICHIGAN BIOLOGIC PRODUCTS INSTITUTE

Sec. 1201. The Michigan biologic products institute is appropriated an amount from federal and special revenue funds sufficient to continue biologic products operations through and including the effective date of the conveyance of the Michigan biologic products institute from state government. The maximum appropriation under this section is 130.5 FTE positions and \$9,000,000.00.

MISCELLANEOUS

Sec. 1301. (1) The total FY 1996-97 appropriations to local units of government are as follows:

Dept./Major Budget Area	State Spending to Local Units of Government
Family Independence Agency	90,168,700
Community Health	822,025,900
Corrections.....	63,283,300
HUMAN SERVICES.....	\$ 975,477,900

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Education	\$	15,195,300
School Aid/PSER (SAF)		8,570,000,000
Community Colleges		262,186,700
Higher Education		4,397,000
EDUCATION	\$	8,851,779,000
Executive		0
Legislature		0
Library of Michigan		19,189,200
Judiciary		102,840,200
Attorney General		0
State		69,800
DMB		3,240,000
Aging		21,653,900
Treasury (Operations)		79,176,100
Treasury (Debt/Revenue Sharing)		1,305,584,700
Civil Service		0
Civil Rights		0
GENERAL GOVERNMENT	\$	1,531,753,900
Consumer and Industry Services		33,483,700
Michigan Jobs Commission		67,665,400
REGULATORY	\$	101,149,100
State Police		16,033,700
Military Affairs		67,500
SAFETY AND DEFENSE	\$	16,101,200
Agriculture		1,400,000
Natural Resources		21,823,800
Natural Resources - Trust Fund		15,848,500
Environmental Quality		3,554,900
AGRICULTURE, DNR, DEQ	\$	42,627,200
Transportation		850,438,900
Capital Outlay		6,875,700
OTHER	\$	857,314,600
TOTAL APPROPRIATION	\$	12,376,202,900

(2) The senate and house fiscal agencies shall submit a report of total state spending to local units of government for the immediately preceding fiscal year ending September 30 to the senate and house appropriations subcommittees on general government by April 1 of each year.

Sec. 1302. (1) For fiscal year 1996-97, the state of Michigan expended from state sources of revenue the following estimated amounts for payroll costs and fringe benefits for all state classified and unclassified employees and all state elected officials:

(a) Salaries and wages	\$	2,799,885,700
(b) Employers' share of group insurance		358,899,100
(c) Retirement contribution		478,093,600
Total	\$	3,636,878,400

(2) The senate and house fiscal agencies shall prepare a report on estimated costs of payroll and fringe benefits to the state for fiscal year 1997-98. This report shall be compiled once the appropriation acts for all principal executive departments and state agencies have been enacted. The report shall be submitted to the senate and house of representatives standing committees on appropriations upon completion.

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This act is ordered to take immediate effect.

Carol Morey Viventi

Secretary of the Senate.

Maya Rudolph

Clerk of the House of Representatives.

Approved _____

Governor.

