

Senate Fiscal Agency
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SFA



BILL ANALYSIS

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House Bill 5280 (S-1 as reported)

Committee: Appropriations

FY 1999-2000 Year-to-Date Gross Appropriation	\$95,062,000
Changes from FY 1999-2000 Year-to-Date:	
1. Veterans Service Organizations. The Governor recommended no increase. The House added a 4% GF/GP increase. The Senate provided a 6% increase.	219,900
2. Training Sites. The Governor added Federal funds to allow for additional seasonal employees needed for increased training dates at Camp Grayling and Alpena.	1,000,000
3. Reserve Component Automation System. The Governor added Federal funds to continue the process of establishing a telecommunications system that links armories throughout the State and nation.	335,000
4. Starbase program. The Governor included additional Federal funds to expand an educational program that provides at-risk students with math and science experiences into the City of Detroit.	152,000
5. Michigan Civil Air Patrol. The House added a GF/GP grant for this organization. The Senate concurred.	20,000
6. Grand Rapids Veterans Home. The Governor included technical spending adjustments by adding \$837,000 Federal in combination with a reduction in restricted funds of \$44,100.	792,900
7. D.J. Jacobetti Veterans Home. The Senate added funds to support unanticipated cost increases for food service and housekeeping services.	250,000
8. Challenge Program. The Governor added GF/GP funds to reflect change in Federal fund match for program.	163,300
9. Special Maintenance. The Senate added GF/GP funds to assist with backlog of armory maintenance needs.	500,000
10. National Guard Tuition Assistance Program. The Senate added a 10% increase to the program.	200,000
11. Unclassified Salaries. The Governor added a 3% increase, plus a 1.8% increase to equal the Federal guidelines for State military pay.	28,000
12. Economic Adjustments.	3,352,900
13. Other Changes.	(363,400)
14. Comparison to Governor's Recommendation. The Senate Bill exceeded the Governor's recommendation by \$1,189,900 Gross/\$1,189,900 GF/GP.	
Total Changes	6,650,600
FY 2000-01 Senate Appropriations Committee Gross Appropriation	\$101,712,600

Changes from FY 1999-2000 Year to Date:

1. **Current Year Boilerplate Retention.** The Senate included the following FY 1999-2000 boilerplate sections that had been recommended by the Governor for elimination:
 - a. Requires steps to provide business to deprived and depressed areas. (Sec. 209)
 - b. Allows for Department to assist non-profit organizations. (Sec. 208)
 - c. Prohibits the purchase of foreign goods or services when competitively priced American goods or services are available. (Sec. 207)
 - d. Requires Department to create and retain reports. (Sec. 214)
 - e. Require report on maintenance and use of State aircraft. (Sec. 217)
 - f. Provides for use of military State aircraft duty contingency fund for non-Federally supported missions of the National Guard when called to State duty. (Sec. 301)
 - g. Authorizes the Department to charge a reasonable fee for renting an armory. (Sec. 302)
 - h. Authorizes expenditures from the Michigan National Guard Armory Construction Fund. (Sec. 401)
 - i. Requires annual report from Grand Rapids and D. J. Jacobetti Veterans Homes. (Sec. 602)
 - j. Requires that a veteran who is denied State veterans' benefits be eligible for a review hearing by the Michigan Veterans Trust Fund Board. (Sec. 701)
 - k. Requires Veterans Affairs directorate and Veterans Trust Fund administration to assist county veterans counselor to obtain training. (Sec. 704)
2. **Current Year Boilerplate Elimination.** The Senate concurred with the Governor's recommendation that certain FY 1999-2000 boilerplate sections be eliminated, including sections requiring internal audit reports and dealing with per diem payments which have been repealed.
3. **Michigan Civil Air Patrol.** The House added language to Sec. 303 to appropriate \$20,000 to the Michigan Civil Air Patrol for search and rescue equipment. The Senate concurred. (Sec. 303)
4. **Contingency Funds.** The Governor recommended an increase in the level of Federal contingency funds from \$1.9 million to \$2.9 million, and in restricted contingency funds from \$1.0 million to \$1.5 million. The Senate concurred. (Sec. 203)
5. **National Guard Education Assistance Program.** The Senate altered existing program language to reflect an addition of \$200,000 to the program. (Sec. 216)

Date Completed: 5-17-00

Fiscal Analyst: B. Baker

