

**SUBSTITUTE FOR
HOUSE BILL NO. 4075**

A bill to make, supplement, and adjust appropriations for various state departments and agencies, capital outlay, and certain other state purposes for the fiscal year ending September 30, 1999 and for the fiscal year ending September 30, 2000; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1

PART 1

2

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 1998-1999

3

Sec. 101. SUMMARY

4

The amounts listed in this part are appropriated for the various state departments and agencies, capital outlay, and certain other state purposes, subject to the conditions set forth in this act, for the fiscal year ending September 30, 1999, from the funds identified in this part.

5

The following is a summary of the appropriations in this part:

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For Fiscal Year Ending
September 30, 1999

1	BILL SUMMARY		
2	Full-time equated unclassified positions.....	4.0	
3	Full-time equated classified positions.....	35.0	
4	GROSS APPROPRIATION.....	\$	[531,405,200]
5	Total interdepartmental grants and intradepartment		
6	transfers.....	\$	0
7	ADJUSTED GROSS APPROPRIATION.....	\$	[531,405,200]
8	Total federal revenues.....		[160,679,700]
9	Total local revenues.....		47,400,000
10	Total private revenues.....		230,000
11	Total other state restricted revenues.....		[1,108,000]
12	State general fund/general purpose.....	\$	[321,987,500]

13 **Sec. 102. DEPARTMENT OF AGRICULTURE**

14 **(1) APPROPRIATION SUMMARY**

15	GROSS APPROPRIATION.....	\$	250,000
16	Total interdepartmental grants and intradepartmental		
17	transfers.....	\$	0
18	ADJUSTED GROSS APPROPRIATION.....	\$	250,000
19	Total federal revenues.....		0
20	Total local revenues.....		0
21	Total private revenues.....		0
22	Total other state restricted revenues.....		0
23	State general fund/general purpose.....	\$	250,000

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For Fiscal Year Ending
September 30, 1999**1 (2) ENVIRONMENTAL STEWARDSHIP**

2	Migrant labor housing.....	\$	<u>250,000</u>
3	GROSS APPROPRIATION.....	\$	250,000
4	Appropriated from:		
5	State general fund/general purpose.....	\$	250,000

6 Sec. 102a. DEPARTMENT OF EDUCATION**7 (1) APPROPRIATION SUMMARY**

8	GROSS APPROPRIATION.....	\$	250,000
9	Total interdepartmental grants and intradepartmental		
10	transfers.....	\$	0
11	ADJUSTED GROSS APPROPRIATION.....	\$	250,000
12	Total federal revenues.....		0
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		0
16	State general fund/general purpose.....	\$	250,000
17	(2) GRANTS AND DISTRIBUTIONS		
18	State programs:		
19	Michigan geographic alliance.....	\$	<u>250,000</u>
20	GROSS APPROPRIATION.....	\$	250,000
21	Appropriated from:		
22	State general fund/general purpose.....	\$	250,000

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1	Sec. 103. CAPITAL OUTLAY		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	[212,958,500]
4	Total interdepartmental grants and intradepartmental		
5	transfers.....	\$	0
6	ADJUSTED GROSS APPROPRIATION.....	\$	[212,958,500]
7	Total federal revenues.....		(1,925,000)
8	Total local revenues.....		0
9	Total private revenues.....		230,000
10	Total other state restricted revenues.....		[1,108,000]
11	State general fund/general purpose.....	\$	213,545,500
12	(2) DEPARTMENT OF MANAGEMENT AND BUDGET		
13	Convention center grants for development/expansion...	\$	62,000,000
14	Major special maintenance and remodeling for state		
15	agencies.....		75,000,000
16	Airport improvement program - MDOT.....		5,000,000
17	Detroit institute of arts.....		35,000,000
18	Art, cultural, development, and quality of life		
19	grants.....		24,750,000
20	Major special maintenance and remodeling for depart-		
21	ment of education - Michigan schools for the deaf		
22	and blind - camp Tuhsmeheeta.....		<u>230,000</u>
23	GROSS APPROPRIATION.....	\$	201,980,000
24	Appropriated from:		
25	Special revenue funds:		
26	Private gifts, bequests, and donations.....		230,000

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1	State general fund/general purpose.....	\$	201,750,000
2	(3) LEGISLATURE		
3	Capitol building special maintenance.....	\$	795,500
4	House of representatives equipment and furnishings...		<u>10,000,000</u>
5	GROSS APPROPRIATION.....	\$	10,795,500
6	Appropriated from:		
7	State general fund/general purpose.....	\$	10,795,500
8	(4) DEPARTMENT OF NATURAL RESOURCES		
9	Island Lake shooting range.....	\$	0
	[Little Manistee river weir repair.....		<u>183,000]</u>
10	GROSS APPROPRIATION.....	\$	[183,000]
11	Appropriated from:		
12	Federal revenues:		
13	DOI-U.S. Pittman-Robertson.....	\$	(1,925,000)
14	Special revenue funds:		
15	Game and fish protection fund.....		[433,000]
16	Recreation bond fund.....		675,000
17	State general fund/general purpose.....	\$	1,000,000
18	Sec. 104. DEPARTMENT OF COMMUNITY HEALTH		
19	(1) APPROPRIATION SUMMARY		
20	GROSS APPROPRIATION.....	\$	170,312,800
21	Total interdepartmental grants and intradepartmental		
22	transfers.....	\$	0
23	ADJUSTED GROSS APPROPRIATION.....	\$	170,312,800
24	Total federal revenues.....		119,671,700

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1	Total local revenues.....	20,000,000
2	Total private revenues.....	0
3	Total other state restricted revenues.....	0
4	State general fund/general purpose..... \$	30,641,100
5	(2) MEDICAL SERVICES ADMINISTRATION	
6	Automated pharmacy claims adjudication and prospec-	
7	tive drug utilization review system..... \$	<u>2,000,000</u>
8	GROSS APPROPRIATION..... \$	2,000,000
9	Appropriated from:	
10	Federal revenues:	
11	Total federal revenues.....	1,650,000
12	State general fund/general purpose..... \$	350,000
13	(3) MEDICAL SERVICES	
14	Hospital services and therapy..... \$	20,000,000
15	Auxiliary medical services.....	4,100,000
16	Long-term care services.....	20,000,000
17	Special adjustor payments.....	<u>20,000,000</u>
18	GROSS APPROPRIATION..... \$	64,100,000
19	Appropriated from:	
20	Federal revenues:	
21	Total federal revenues.....	33,793,500
22	Special revenue funds:	
23	Total local funds.....	20,000,000
24	State general fund/general purpose..... \$	10,306,500

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For Fiscal Year Ending
September 30, 1999**1 (4) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE****2 SERVICES PROGRAMS**

3	Community mental health programs.....	\$	<u>104,212,800</u>
4	GROSS APPROPRIATION.....	\$	104,212,800
5	Appropriated from:		
6	Federal revenues:		
7	Total federal revenues.....		84,228,200
8	State general fund/general purpose.....	\$	19,984,600

9 Sec. 105. FAMILY INDEPENDENCE AGENCY**10 (1) APPROPRIATION SUMMARY**

11	GROSS APPROPRIATION.....	\$	126,133,900
12	Total interdepartmental grants and intradepartmental		
13	transfers.....	\$	0
14	ADJUSTED GROSS APPROPRIATION.....	\$	126,133,900
15	Total federal revenues.....		42,086,000
16	Total local revenues.....		27,400,000
17	State general fund/general purpose.....	\$	56,647,900

18 (2) EXECUTIVE OPERATIONS

19	Child support automation.....	\$	42,840,600
20	Child support distribution computer system.....		<u>32,793,300</u>
21	GROSS APPROPRIATION.....	\$	75,633,900
22	Appropriated from:		
23	Federal revenues:		
24	Total federal revenues.....		46,624,000

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1	State general fund/general purpose.....	\$	29,009,900
2	(3) FAMILY INDEPENDENCE SERVICES ADMINISTRATION		
3	Community services block grants.....	\$	<u>500,000</u>
4	GROSS APPROPRIATION.....	\$	500,000
5	Appropriated from:		
6	Federal revenues:		
7	Total federal revenues.....		(9,438,000)
8	State general fund/general purpose.....	\$	9,938,000
9	(4) CHILD AND FAMILY SERVICES		
10	Foster care payments.....	\$	<u>50,000,000</u>
11	GROSS APPROPRIATION.....	\$	50,000,000
12	Appropriated from:		
13	Federal revenues:		
14	Total federal revenues.....		9,600,000
15	Special revenue funds:		
16	Local funds - county payback.....		27,400,000
17	State general fund/general purpose.....	\$	13,000,000
18	(5) LOCAL OFFICE STAFF AND OPERATIONS		
19	GROSS APPROPRIATION.....	\$	0
20	Appropriated from:		
21	Federal revenues:		
22	Total federal revenues.....	\$	(4,700,000)
23	State general fund/general purpose.....	\$	4,700,000

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For Fiscal Year Ending
September 30, 1999**1 Sec. 106. HIGHER EDUCATION****2 (1) APPROPRIATION SUMMARY**

3	GROSS APPROPRIATION.....	\$	152,000
4	Total interdepartmental grants and intradepartmental		
5	transfers.....	\$	0
6	ADJUSTED GROSS APPROPRIATION.....	\$	152,000
7	Total federal revenues.....		152,000
8	Total local revenues.....		0
9	Total private revenues.....		0
10	Total other state restricted revenues.....		0
11	State general fund/general purpose.....	\$	0
12	(2) GRANTS AND FINANCIAL AID		
13	Robert C. Byrd honors scholarship program.....	\$	<u>152,000</u>
14	GROSS APPROPRIATION.....	\$	152,000
15	Appropriated from:		
16	Federal revenues:		
17	Higher education act of 1965, title IV, part A.....	\$	152,000
18	State general fund/general purpose.....	\$	0

19 Sec. 107. DEPARTMENT OF MANAGEMENT AND BUDGET**20 (1) APPROPRIATION SUMMARY**

21	GROSS APPROPRIATION.....	\$	13,000,000
22	Total interdepartmental grants and intradepartmental		
23	transfers.....	\$	0
24	ADJUSTED GROSS APPROPRIATION.....	\$	13,000,000

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1	Total federal revenues.....	0
2	Total local revenues.....	0
3	Total private revenues.....	0
4	Total other state restricted revenues.....	0
5	State general fund/general purpose..... \$	13,000,000
6	(2) GRANTS	
7	Art and cultural grants..... \$	10,000,000
8	Statewide information technology assessment.....	<u>3,000,000</u>
9	GROSS APPROPRIATION..... \$	13,000,000
10	Appropriated from:	
11	State general fund/general purpose..... \$	13,000,000
12	Sec. 108. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS	
13	(1) APPROPRIATION SUMMARY	
14	Full-time equated unclassified positions.....	4.0
15	Full-time equated classified positions.....	35.0
16	GROSS APPROPRIATION..... \$	[1,348,000]
17	Total interdepartmental grants and intradepartmental	
18	transfers..... \$	0
19	ADJUSTED GROSS APPROPRIATION..... \$	[1,348,000]
20	Total federal revenues.....	[695,000]
21	Total local revenues.....	0
22	Total private revenues.....	0
23	Total other state restricted revenues.....	0
24	State general fund/general purpose..... \$	[653,000]

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1	(2) HEADQUARTERS AND ARMORIES		
2	Full-time equated unclassified positions.....	4.0	
3	Full-time equated classified positions.....	35.0	
4	Headquarters and armories.....	\$	23,000
5	Unclassified military personnel--4.0 FTE positions...		66,000
6	Challenge program--35.0 FTE positions.....		<u>381,000</u>
7	GROSS APPROPRIATION.....	\$	470,000
8	Appropriated from:		
9	Federal revenues:		
10	DOD-DOA-NGB.....		470,000
11	State general fund/general purpose.....	\$	0
12	(3) GRANTS		
13	National World War II memorial.....	\$	<u>[653,000]</u>
14	GROSS APPROPRIATION.....	\$	[653,000]
15	Appropriated from:		
16	State general fund/general purpose.....	\$	[653,000]
	[(4) GRAND RAPIDS VETERANS' HOME		
	Grand Rapids veterans' home	\$	<u>225,000</u>
	GROSS APPROPRIATION.....	\$	225,000
	Appropriated from:		
	Federal revenues:		
	DVA-HVA.....	\$	15,600
	HHS-HCFA, Medicare, hospital insurance.....	\$	209,400
	State general fund/general purpose.....	\$	0]
17	Sec. 109. DEPARTMENT OF STATE POLICE		
18	(1) APPROPRIATION SUMMARY		
19	GROSS APPROPRIATION.....	\$	1,100,000
20	Total interdepartmental grants and intradepartmental		
21	transfers.....	\$	0
22	ADJUSTED GROSS APPROPRIATION.....	\$	1,100,000
23	Total federal revenues.....		0
24	Total local revenues.....		0

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1	Total private revenues.....	0
2	Total other state restricted revenues.....	0
3	State general fund/general purpose.....	\$ 1,100,000
4	(2) FIRE MARSHAL	
5	Fire fighters training council.....	\$ <u>250,000</u>
6	GROSS APPROPRIATION.....	\$ 250,000
7	Appropriated from:	
8	State general fund/general purpose.....	\$ 250,000
9	(3) EMERGENCY MANAGEMENT	
10	[Grants for disaster assistance].....	\$ <u>850,000</u>
11	GROSS APPROPRIATION.....	\$ 850,000
12	Appropriated from:	
13	State general fund/general purpose.....	\$ 850,000
14	Sec. 110. DEPARTMENT OF CAREER DEVELOPMENT	
15	(1) APPROPRIATION SUMMARY	
16	GROSS APPROPRIATION.....	\$ 500,000
17	Total interdepartmental grants and intradepartmental	
18	transfers.....	\$ 0
19	ADJUSTED GROSS APPROPRIATION.....	\$ 500,000
20	Total federal revenues.....	0
21	Total local revenues.....	0
22	Total private revenues.....	0
23	Total other state restricted revenues.....	0
24	State general fund/general purpose.....	\$ 500,000

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For Fiscal Year Ending
September 30, 1999**1 (2) DEPARTMENTAL GRANTS**

2	Grant to Focus: HOPE.....	\$	<u>500,000</u>
3	GROSS APPROPRIATION.....	\$	500,000
4	Appropriated from:		
5	State general fund/general purpose.....	\$	500,000

6 Sec. 111. DEPARTMENT OF TREASURY**7 (1) APPROPRIATION SUMMARY**

8	GROSS APPROPRIATION.....	\$	5,400,000
9	Total interdepartmental grants and intradepartmental		
10	transfers.....	\$	0
11	ADJUSTED GROSS APPROPRIATION.....	\$	5,400,000
12	Total federal revenues.....		0
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		0
16	State general fund/general purpose.....	\$	5,400,000
17	(2) GRANTS		
18	Special census revenue sharing payments.....	\$	<u>400,000</u>
19	GROSS APPROPRIATION.....	\$	400,000
20	Appropriated from:		
21	State general fund/general purpose.....	\$	400,000
22	(3) LOCAL GOVERNMENT PROGRAMS		
23	Public school academy reserve funding.....	\$	<u>5,000,000</u>
24	GROSS APPROPRIATION.....	\$	5,000,000

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For Fiscal Year Ending
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1 Appropriated from:

2 State general fund/general purpose..... \$ 5,000,000

3

4

5 PART 1A

6 LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 1999-2000

7 Sec. 151. SUMMARY

8 The amounts listed in this part are appropriated for various state
9 departments and agencies, capital outlay, and certain other state pur-
10 poses, subject to the conditions set forth in this act, for the fiscal
11 year ending September 30, 2000, from the funds identified in this part.
12 The following is a summary of the appropriations in this part:

13 CAPITAL OUTLAY

14 APPROPRIATION SUMMARY

15 GROSS APPROPRIATION..... \$ 252,636,900

16 Total interdepartmental grants and intradepartmental
17 transfers..... 0

18 ADJUSTED GROSS APPROPRIATION..... \$ 252,636,900

19 Total federal revenues..... 1,700,000

20 Total local revenues..... 0

21 Total private revenues..... 0

22 Total other state restricted revenues..... 4,820,000

23 State general fund/general purpose..... \$ 246,116,900

24 Sec. 152. GRANTS - STATE BUILDING AUTHORITY RENT

25 State building authority rent - state agencies..... \$ 33,629,500

26 State building authority rent - department of
27 corrections..... 96,435,600

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1	State building authority rent - universities.....	108,030,400
2	State building authority rent - community colleges...	<u>14,541,400</u>
3	GROSS APPROPRIATION.....	\$ 252,636,900
4	Appropriated from:	
5	Federal revenues:	
6	Federal funds - Grand tower facility.....	1,700,000
7	Special revenue funds:	
8	State building authority - University of Michigan -	
9	third party reimbursement.....	3,300,000
10	State lottery funds.....	1,520,000
11	State general fund/general purpose.....	\$ 246,116,900

12

13

14 PART 2

15 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 1998-99

16 GENERAL SECTIONS

17 Sec. 201. Pursuant to section 30 of article IX of the state consti-
18 tution of 1963, total state spending from state sources for fiscal year
19 1998-1999 is estimated at [\$323,095,500.00] in part 1 and state appropria-
20 tions to be paid to local units of government are as follows:

21 CAPITAL OUTLAY

22	Convention center grants.....	\$ 62,000,000
23	Airport improvement program.....	5,000,000

24 STATE POLICE

25	[Grants for disaster assistance].....	850,000
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26 TREASURY

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1 Special census revenue sharing payments..... 400,000

2 TOTAL..... \$ 68,250,000

3 Sec. 202. The expenditures and funding sources authorized under
4 this part are subject to the management and budget act, 1984 PA 431, MCL
5 18.1101 to 18.1594.

6 Sec. 203. For the fiscal year ending September 30, 1999, all net
7 general fund-general purpose appropriation lapses at the final close of
8 the fiscal year are appropriated and shall be transferred to the counter-
9 cyclical budget and economic stabilization fund pursuant to section
10 354(4) of the management and budget act, 1984 PA 431, MCL 18.1354.

11 Sec. 204. The unreserved general fund-general purpose balance of
12 \$55,172,000.00 remaining after the close of the fiscal year ending
13 September 30, 1998 is appropriated and transferred to the countercyclical
14 budget and economic stabilization fund described in section 351 of the
15 management and budget act, 1984 PA 431, MCL 18.1351.

16 Sec. 205. The unexpended portions of the appropriations in part 1
17 for the departments and agencies listed in this section are considered
18 work project appropriations. The projects will be accomplished by the
19 use of department personnel and contracting with private consultants with
20 estimated completion dates of September 30, 2000. The projects are as
21 follows:

22 (a) Department of agriculture, migrant labor housing (estimated
23 amount \$250,000.00).

24 (b) Department of community health, automated pharmacy claims adju-
25 dication and prospective drug utilization review system (estimated amount
26 \$2,000,000.00).

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1 (c) Department of education, national geographic alliance (estimated
2 amount \$250,000.00).

3 (d) Family independence agency, foster care payments (estimated
4 amount \$50,000,000.00).

5 (e) Family independence agency, community services block grants
6 (estimated amount \$500,000.00).

7 (f) Department of management and budget, art and cultural grants
8 (estimated amount \$10,000,000.00).

9 (g) Department of military and veterans affairs, challenge program
10 (estimated amount \$381,000.00).

11 (h) Department of military and veterans affairs, national World War
12 II memorial (estimated amount \$250,000.00).

13 (i) Department of state police, grants to local government
14 (estimated amount \$850,000.00).

15 (j) Department of state police, fire fighters training council
16 (estimated amount \$250,000.00).

17 (k) Department of career development grant to Focus: HOPE
18 (estimated amount \$500,000.00).

19 (l) Department of treasury, special census revenue sharing payments
20 (estimated amount \$400,000.00).

21 (m) Department of treasury, [public school academy] reserve funding
22 (estimated amount \$5,000,000.00).

23 (n) Department of management and budget, statewide information tech-
24 nology assessment (estimated amount \$3,000,000.00).

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1 CAPITAL OUTLAY

2 Sec. 301. From funds appropriated in section 103, \$60,000,000.00 is
3 for the Grand Rapids convention facility. The funds are to be held by
4 the department of treasury until a convention facility development
5 authority is created by the legislature that will serve as an oversight
6 body for the approval of plans and timely disbursement of these funds.
7 If an authority is not created by the legislature by January 1, 2000,
8 these responsibilities shall be carried out by the director of the
9 department of treasury.

10 Sec. 303. The total project cost for the University of Michigan-Ann
11 Arbor, central campus renovations phase II project authorized in 1996 PA
12 480 is increased from \$79,000,000.00 to \$86,000,000.00. The state build-
13 ing authority share remains \$59,249,900.00; general fund/general purpose
14 share remains \$100.00; and the university share is increased from
15 \$19,750,000.00 to \$26,750,000.00.

16 Sec. 304. The total project cost for the department of corrections,
17 multilevel correctional facility at Ionia authorized in 1998 PA 273 is
18 decreased from \$82,000,000.00 to \$80,500,000.00. The state building
19 authority share is decreased from \$32,999,900.00 to \$31,499,900.00; gen-
20 eral fund/general purpose share remains \$100.00; and the federal share
21 remains \$49,000,000.00.

22 Sec. 305. The total project cost for the department of corrections,
23 three 120 closed cell level IV housing units to be double bunked at
24 existing facilities authorized in 1998 PA 273 is increased from
25 \$26,500,000.00 to \$28,000,000.00. The state building authority share is
26 increased from \$26,276,000.00 to \$27,776,000.00; and general fund/general
27 purpose share remains \$224,000.00.

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1 Sec. 306. The Wayne State University-university wellness center
2 building project authorized under 1998 PA 538 is renamed the university
3 welcome center building project.

4 Sec. 307. (1) The funds appropriated in section 103 for capital
5 outlay, art, cultural, development, and quality of life grants shall be
6 administered by the office of the state budget director. The state
7 budget director shall establish deadlines for grant application
8 submissions.

9 (2) Grants shall only be awarded on the basis of 1-time, nonrecur-
10 ring capital costs to include repairs, special maintenance, renovations,
11 remodeling, acquisition, additions, new construction, or other 1-time
12 needs.

13 Sec. 308. The resources appropriated under section 103 for the
14 Detroit institute of arts shall be expended only if those funds are
15 matched by funds from other sources in a ratio of \$2.00 from other
16 sources for each \$1.00 of section 103 funds.

17 Sec. 309. (1) The appropriation contained in section 103 for major
18 special maintenance and remodeling for state agencies shall be considered
19 a work project pursuant to section 451a of the management and budget act,
20 1984 PA 431, MCL 18.1451a. The funds described in this section shall be
21 available through the end of fiscal year 2002-2003.

22 (2) State departments and agencies, pursuant to section 242(2) of
23 the management and budget act, 1984 PA 431, MCL 18.1242, shall develop
24 5-year special maintenance plans to be submitted to the department of
25 management and budget.

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1 (3) The department shall evaluate the proposed plans and allocate
2 funds for approved projects from the appropriation provided in section
3 103.

4 DEPARTMENT OF AGRICULTURE

5 Sec. 501. From the funds available for bovine tuberculosis surveil-
6 lance and indemnification, the department of agriculture shall reimburse
7 the department of natural resources for those costs associated with moni-
8 toring and testing wildlife for bovine tuberculosis that are necessary to
9 support the department of agriculture goals and are jointly agreed to by
10 the department of agriculture and the department of natural resources to
11 be in excess of efforts necessary to effectively plan and execute the
12 eradication of bovine tuberculosis from Michigan's wild free-ranging deer
13 herd.

14 Sec. 502. Funds appropriated for bovine tuberculosis surveillance
15 and indemnification are considered work project appropriations, and any
16 unencumbered funds are carried forward into the succeeding fiscal year.
17 The following is in compliance with section 451a of the management and
18 budget act, 1984 PA 431, MCL 18.1451a:

19 (a) Funds appropriated for bovine tuberculosis surveillance and
20 indemnification shall be expended pursuant to Executive Directive 1998-1
21 and as provided by section 14(3) of the animal industry act of 1987, 1988
22 PA 466, MCL 287.714, to indemnify livestock owners for animals ordered
23 destroyed by the director in accordance with the animal industry act of
24 1987, 1988 PA 466, MCL 287.701 to 287.747.

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1 (b) This project will be accomplished through the efforts of state
2 employees, contracted services, and payments for indemnification
3 agreements entered into between the department of agriculture and live-
4 stock owners.

5 (c) The total estimated cost of this project is \$9,637,000.00.

6 (d) The tentative completion date for this project is September 30,
7 2001.

8 DEPARTMENT OF EDUCATION

9 Sec. 551. [Of the funds appropriated in Public Act 322 of 1998,
10 \$50,000.00 shall be expended to create a toll free hotline through the
11 collaboration of the department of education with the department
12 of state police that will operate 7 days per week, 24 hours per day. The
toll free hotline shall provide students, school officials, and other
individuals an opportunity to report specific threats of imminent school
violence or to report other suspicious or criminal conduct by juveniles to
appropriate state and local law enforcement entities for investigation.]

13 DEPARTMENT OF MANAGEMENT AND BUDGET

14 Sec. 601. The funds appropriated in section 107 for art and cul-
15 tural grants shall be administered by the office of state budget
16 director. The state budget director shall establish specific criteria
17 and deadlines for grant application submissions. Grants described in
18 this section and approved by the department are 1-time, nonrecurring
19 state commitments.

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1 DEPARTMENT OF TREASURY

8

9

11 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 1999-2000

12 GENERAL SECTIONS

17	TOTAL CAPITAL OUTLAY.....	\$	0
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23 Sec. 1202. The expenditures and funding sources authorized under
24 this part are subject to the management and budget act, 1984 PA 431, MCL
25 18.1101 to 18.1594.

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1 (a) "Board" means the state administrative board.

2 (b) "Community college" does not include a state agency or
3 university.

4 (c) "Department" means the Michigan department of management and
5 budget.

6 (d) "Director" means the director of the department of management
7 and budget.

8 (e) "Fiscal agencies" means the senate fiscal agency and the house
9 fiscal agency.

10 (f) "IDG" means interdepartmental grant.

11 (g) "JCOS" means the joint capital outlay subcommittee of the appro-
12 priations committees.

13 (h) "MDOT" means the Michigan department of transportation.

14 STATE BUILDING AUTHORITY

15 Sec. 1301. (1) Subject to the provisions of section 242 of the man-
16 agement and budget act, 1984 PA 431, MCL 18.1242, and upon the approval
17 of the state building authority, the department may expend from the gen-
18 eral fund of the state during the fiscal year ending September 30, 2000
19 an amount to meet the cash flow requirements of those state building
20 authority projects solely for lease to a state agency identified in both
21 part 1A and this section, and for which state building authority bonds or
22 notes have not been issued, and for the sole acquisition by the state
23 building authority of equipment and furnishings for lease to a state
24 agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the
25 issuance of bonds or notes is authorized by a legislative concurrent

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1 resolution that is effective for a fiscal year ending September 30,
2 2000. Any general fund advances for which state building authority bonds
3 have not been issued shall bear an interest cost to the state building
4 authority at a rate not to exceed that earned by the state treasurer's
5 common cash fund during the period in which the advances are outstanding
6 and are repaid to the general fund of the state.

7 (2) Upon sale of bonds or notes for the projects identified in part
8 1A or for equipment as authorized by legislative concurrent resolution
9 and in this section, the state building authority shall credit the gen-
10 eral fund of the state an amount equal to that expended from the general
11 fund plus interest, if any, as defined in this section.

12 (3) For state building authority projects for which bonds or notes
13 have been issued and upon the request of the state building authority,
14 the state treasurer shall make advances without interest from the general
15 fund as necessary to meet cash flow requirements for the projects, which
16 advances shall be reimbursed by the state building authority when the
17 investments earmarked for the financing of the projects mature.

18 (4) In the event that a project identified in part 1A is terminated
19 after final design is complete, advances made on behalf of the state
20 building authority for the costs of final design shall be repaid to the
21 general fund in a manner recommended by the director and approved by the
22 JCOS.

23 Sec. 1302. (1) State building authority funding to finance con-
24 struction or renovation of a facility that collects revenue in excess of
25 money required for the operation of that facility shall not be released
26 to a state agency, university, or community college unless the
27 institution agrees to reimburse that excess revenue to the state building

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25

1 authority. The excess revenue shall be credited to the general fund to
2 offset rent obligations associated with the retirement of bonds issued
3 for that facility. The auditor general shall annually identify and
4 present an audit of those facilities that are subject to this section.
5 Costs associated with the administration of the audit shall be charged
6 against money recovered pursuant to this section.

7 (2) As used in this section, "revenue" includes state appropria-
8 tions, facility opening money, other state aid, indirect cost reimburse-
9 ment, and other revenue generated by the activities of the facility.

10 Sec. 1303. (1) The state building authority rent appropriations in
11 part 1A may also be expended for the payment of required premiums for
12 insurance on facilities owned by the state building authority or payment
13 of costs that may be incurred as the result of any deductible provisions
14 in such insurance policies.

15 (2) If the amount appropriated in part 1A for state building author-
16 ity rent is not sufficient to pay the rent obligations and insurance pre-
17 miums and deductibles identified in subsection (1) for state building
18 authority projects, there is appropriated from the general fund of the
19 state the amount necessary to pay such obligations.

20 Sec. 1304. The department shall provide the JCOS and the fiscal
21 agencies a report, 15 days after the reporting date, relative to the
22 status of construction projects associated with state building authority
23 bonds on March 31 and September 30 of each year, or 30 days after a refi-
24 nancing or restructuring bond issue is sold. The report shall include,
25 but is not limited to, the following:

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1 (a) A list of all completed construction projects for which state
2 building authority bonds have been sold, and which bonds are currently
3 active.

4 (b) A list of all projects under construction for which sale of
5 state building authority bonds are pending.

6 (c) A list of all projects authorized for construction or identified
7 in an appropriations act for which approval of schematic/preliminary
8 plans or total authorized cost is pending that have state building
9 authority bonds identified as a source of financing.

10 Sec. 1305. The University of Michigan shall take the necessary
11 actions to ensure that eligible interest reimbursements from Medicare and
12 Medicaid programs are made available to the state to satisfy part of the
13 amount appropriated for the University of Michigan adult general hospital
14 facility rent appropriation of \$27,917,000.00 contained within the state
15 building authority rent appropriation in part 1A. To the extent of a
16 difference between the estimated and actual amount received, there is
17 appropriated from the general fund of the state the amounts necessary to
18 satisfy the hospital rental requirements of the state building
19 authority's 1986 revenue refunding bonds, series 1. To the extent pay-
20 ments made to the state by the University of Michigan are required to be
21 reimbursed pursuant to the agreement with the University of Michigan,
22 there is appropriated from the general fund the amount necessary for such
23 reimbursement.

24 Sec. 1306. (1) The state building authority, on behalf of the
25 state, with the approval of the board, for the purpose of providing
26 office and warehouse space for state agencies, may acquire for not more
27 than the market value, subject to an independent fee appraisal, including

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1 estimated real estate taxes, various lease projects which contain
2 purchase options in an aggregate cost not to exceed \$45,000,000.00. The
3 state building authority is also authorized to pay any ancillary costs,
4 other than the market value, that the state is required to pay under an
5 option to purchase.

6 (2) All documents regarding the acquisition of the property
7 described in subsection (1) shall be approved by the attorney general.

8 (3) The acquisition and subsequent conveyance to the state building
9 authority shall conform to the provisions of 1964 PA 183, MCL 830.411 to
10 830.425.

11 (4) Upon completion of the purchase of the Grand tower, the authori-
12 zation for the acquisition of various lease projects that contain pur-
13 chase options will be renewed at \$35,000,000.00.

14 **MISCELLANEOUS**

15 Enacting section 1. [If Senate Bill No. 68 is enacted into law,
16 sections 301, 550, and 551 of Senate Bill No. 68 of the 90th Legislature
are repealed.]