

**SENATE SUBSTITUTE FOR
HOUSE BILL NO. 4075**

A bill to make, supplement, and adjust appropriations for various state departments and agencies, capital outlay, and certain other state purposes for the fiscal year ending September 30, 1999 and for the fiscal year ending September 30, 2000; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1

PART 1

2

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 1998-1999

3

Sec. 101. SUMMARY

4

The amounts listed in this part are appropriated for the various state

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departments and agencies, capital outlay, and certain other state pur-

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poses, subject to the conditions set forth in this act, for the fiscal

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year ending September 30, 1999, from the funds identified in this part.

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The following is a summary of the appropriations in this part:

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075 as amended June 11, 1999
as amended June 16, 1999

For Fiscal Year Ending
September 30, 1999

2

1 BILL SUMMARY

2	Full-time equated unclassified positions.....	4.0	
3	Full-time equated classified positions.....	40.0	
4	GROSS APPROPRIATION.....	\$	412,682,700
5	Total interdepartmental grants and intradepartmental		
6	transfers.....	\$	0
7	ADJUSTED GROSS APPROPRIATION.....	\$	412,682,700
8	Total federal revenues.....		66,305,800
9	Total local revenues.....		27,400,000
10	Total private revenues.....		230,000
11	Total other state restricted revenues.....		1,108,000
12	State general fund/general purpose.....	\$	317,638,900

13 Sec. 102. DEPARTMENT OF AGRICULTURE

14 (1) APPROPRIATION SUMMARY

15	GROSS APPROPRIATION.....	\$	250,000
16	Total interdepartmental grants and intradepartmental		
17	transfers.....	\$	0
18	ADJUSTED GROSS APPROPRIATION.....	\$	250,000
19	Total federal revenues.....		0
20	Total local revenues.....		0
21	Total private revenues.....		0
22	Total other state restricted revenues.....		0
23	State general fund/general purpose.....	\$	250,000

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075

3

For Fiscal Year Ending
September 30, 1999**1 (2) ENVIRONMENTAL STEWARDSHIP**

2	Migrant labor housing.....	\$	<u>250,000</u>
3	GROSS APPROPRIATION.....	\$	250,000
4	Appropriated from:		
5	State general fund/general purpose.....	\$	250,000

6 Sec. 102a. DEPARTMENT OF EDUCATION**7 (1) APPROPRIATION SUMMARY**

8	GROSS APPROPRIATION.....	\$	250,000
9	Total interdepartmental grants and intradepartmental		
10	transfers.....	\$	0
11	ADJUSTED GROSS APPROPRIATION.....	\$	250,000
12	Total federal revenues.....		0
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		0
16	State general fund/general purpose.....	\$	250,000
17	(2) GRANTS AND DISTRIBUTIONS		
18	State programs:		
19	Michigan geographic alliance.....	\$	<u>250,000</u>
20	GROSS APPROPRIATION.....	\$	250,000
21	Appropriated from:		
22	State general fund/general purpose.....	\$	250,000

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075

4

For Fiscal Year Ending
September 30, 1999

1	Sec. 102b. DEPARTMENT OF ATTORNEY GENERAL		
2	(1) APPROPRIATION SUMMARY		
3	Full-time equated classified positions.....	3.0	
4	GROSS APPROPRIATION.....	\$	531,100
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers.....		0
8	ADJUSTED GROSS APPROPRIATION.....	\$	531,100
9	Federal revenues:		
10	Total federal revenues.....		398,300
11	Special revenue funds:		
12	Total local revenues.....		0
13	Total private revenues.....		0
14	Total other state restricted revenues.....		0
15	State general fund/general purpose.....	\$	132,800
16	(2) ATTORNEY GENERAL OPERATIONS:		
17	Full-time equated classified positions.....	3.0	
18	Attorney general operations -- 3.0 FTE positions.....	\$	<u>531,100</u>
19	GROSS APPROPRIATION.....	\$	531,100
20	Appropriated from:		
21	Federal funds.....		398,300
22	State general fund/general purpose.....	\$	132,800

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075 as amended June 11, 1999
as amended June 16, 1999
5

For Fiscal Year Ending
September 30, 1999

1 **Sec. 103. CAPITAL OUTLAY**

2 **(1) APPROPRIATION SUMMARY**

3	GROSS APPROPRIATION.....	\$	214,623,000
4	Total interdepartmental grants and intradepartmental		
5	transfers.....	\$	0
6	ADJUSTED GROSS APPROPRIATION.....	\$	214,623,000
7	Total federal revenues.....		(1,925,000)
8	Total local revenues.....		0
9	Total private revenues.....		230,000
10	Total other state restricted revenues.....		925,000
11	State general fund/general purpose.....	\$	215,393,000
12	(2) DEPARTMENT OF MANAGEMENT AND BUDGET		
13	Convention center grants for development/expansion...	\$	62,000,000
14	Major special maintenance and remodeling for state		
15	agencies.....		75,000,000
16	Airport improvement program - MDOT.....		5,000,000
17	Detroit institute of arts.....		35,000,000
18	Art, cultural, development, and quality of life		
19	grants.....		24,750,000
20	Major special maintenance and remodeling for depart-		
21	ment of education - Michigan schools for the deaf		
22	and blind - camp Tuhsmeheeta.....		230,000
23	Frankenmuth military and space museum.....		75,000
	Fresh water research center-Grand Valley State		
	University.....		1,000,000
	Museum of African-American history	\$	1,000,000
24	GROSS APPROPRIATION.....	\$	204,055,000

25 Appropriated from:

26 Special revenue funds:

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075 as amended June 11, 1999
as amended June 16, 1999

For Fiscal Year Ending
September 30, 1999

6

1	Private gifts, bequests, and donations.....	230,000
2	State general fund/general purpose..... \$	203,825,000
3	(3) LEGISLATURE	
4	Capitol building special maintenance..... \$	568,000
5	House of representatives equipment and furnishings...	<u>10,000,000</u>
6	GROSS APPROPRIATION..... \$	10,568,000
7	Appropriated from:	
8	State general fund/general purpose..... \$	10,568,000
9	(4) DEPARTMENT OF NATURAL RESOURCES	
10	Island Lake shooting range..... \$	0
11	GROSS APPROPRIATION..... \$	0
12	Appropriated from:	
13	Federal revenues:	
14	DOI-U.S. Pittman-Robertson..... \$	(1,925,000)
15	Special revenue funds:	
16	Game and fish protection fund.....	250,000
17	Recreation bond fund.....	675,000
18	State general fund/general purpose..... \$	1,000,000
19	Sec. 103a. DEPARTMENT OF CIVIL SERVICE	
20	(1) APPROPRIATION SUMMARY	
21	GROSS APPROPRIATION..... \$	114,700
22	Interdepartmental grant revenues:	
23	Total interdepartmental grants and intradepartmental	
24	transfers.....	0

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075

7

For Fiscal Year Ending
September 30, 1999

1	ADJUSTED GROSS APPROPRIATION.....	114,700
2	Federal revenues:	
3	Total federal revenues.....	0
4	Special revenue funds:	
5	Total local revenue.....	0
6	Total private revenues.....	0
7	Total other state restricted revenues.....	0
8	State general fund/general purpose.....	114,700
9	(2) CIVIL SERVICE OPERATIONS	
10	Technology enhancements..... \$	<u>114,700</u>
11	GROSS APPROPRIATION.....	114,700
12	Appropriated from:	
13	State general fund/general purpose..... \$	114,700
14	Sec. 104. DEPARTMENT OF COMMUNITY HEALTH	
15	(1) APPROPRIATION SUMMARY	
16	GROSS APPROPRIATION..... \$	46,100,000
17	Total interdepartmental grants and intradepartmental	
18	transfers..... \$	0
19	ADJUSTED GROSS APPROPRIATION..... \$	46,100,000
20	Total federal revenues.....	24,899,500
21	Total local revenues.....	0
22	Total private revenues.....	0
23	Total other state restricted revenues.....	0
24	State general fund/general purpose..... \$	21,200,500

H01244'99 (S-1)

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075

8

For Fiscal Year Ending
September 30, 1999

1	(2) MEDICAL SERVICES ADMINISTRATION		
2	Automated pharmacy claims adjudication and prospec-		
3	tive drug utilization review system.....	\$	<u>2,000,000</u>
4	GROSS APPROPRIATION.....	\$	2,000,000
5	Appropriated from:		
6	Federal revenues:		
7	Total federal revenues.....		1,650,000
8	State general fund/general purpose.....	\$	350,000
9	(3) MEDICAL SERVICES		
10	Hospital services and therapy.....	\$	20,000,000
11	Auxiliary medical services.....		4,100,000
12	Long-term care services.....		<u>20,000,000</u>
13	GROSS APPROPRIATION.....	\$	44,100,000
14	Appropriated from:		
15	Federal revenues:		
16	Total federal revenues.....		23,249,500
17	Special revenue funds:		
18	State general fund/general purpose.....	\$	20,850,500
19	Sec. 105. FAMILY INDEPENDENCE AGENCY		
20	(1) APPROPRIATION SUMMARY		
21	GROSS APPROPRIATION.....	\$	126,133,900
22	Total interdepartmental grants and intradepartmental		
23	transfers.....	\$	0
24	ADJUSTED GROSS APPROPRIATION.....	\$	126,133,900

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075

9

For Fiscal Year Ending
September 30, 1999

1	Total federal revenues.....	42,086,000
2	Total local revenues.....	27,400,000
3	State general fund/general purpose..... \$	56,647,900
4	(2) EXECUTIVE OPERATIONS	
5	Child support automation..... \$	42,840,600
6	Child support distribution computer system.....	<u>32,793,300</u>
7	GROSS APPROPRIATION..... \$	75,633,900
8	Appropriated from:	
9	Federal revenues:	
10	Total federal revenues.....	46,624,000
11	State general fund/general purpose..... \$	29,009,900
12	(3) FAMILY INDEPENDENCE SERVICES ADMINISTRATION	
13	Community services block grants..... \$	<u>500,000</u>
14	GROSS APPROPRIATION..... \$	500,000
15	Appropriated from:	
16	Federal revenues:	
17	Total federal revenues.....	(9,438,000)
18	State general fund/general purpose..... \$	9,938,000
19	(4) CHILD AND FAMILY SERVICES	
20	Foster care payments..... \$	<u>50,000,000</u>
21	GROSS APPROPRIATION..... \$	50,000,000
22	Appropriated from:	
23	Federal revenues:	
24	Total federal revenues.....	9,600,000
25	Special revenue funds:	
26	Local funds - county payback.....	27,400,000

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075

10

For Fiscal Year Ending
September 30, 1999

1	State general fund/general purpose.....	\$	13,000,000
2	(5) LOCAL OFFICE STAFF AND OPERATIONS		
3	GROSS APPROPRIATION.....	\$	0
4	Appropriated from:		
5	Federal revenues:		
6	Total federal revenues.....	\$	(4,700,000)
7	State general fund/general purpose.....	\$	4,700,000
8	Sec. 106. HIGHER EDUCATION		
9	(1) APPROPRIATION SUMMARY		
10	GROSS APPROPRIATION.....	\$	152,000
11	Total interdepartmental grants and intradepartmental		
12	transfers.....	\$	0
13	ADJUSTED GROSS APPROPRIATION.....	\$	152,000
14	Total federal revenues.....		152,000
15	Total local revenues.....		0
16	Total private revenues.....		0
17	Total other state restricted revenues.....		0
18	State general fund/general purpose.....	\$	0
19	(2) GRANTS AND FINANCIAL AID		
20	Robert C. Byrd honors scholarship program.....	\$	<u>152,000</u>
21	GROSS APPROPRIATION.....	\$	152,000
22	Appropriated from:		
23	Federal revenues:		
24	Higher education act of 1965, title IV, part A.....	\$	152,000

HB 4075, As Passed Senate, June 16, 1999House Bill No. 4075 as amended June 11, 1999
11For Fiscal Year Ending
September 30, 1999

1	State general fund/general purpose.....	\$	0
2	Sec. 106a. LEGISLATURE		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION.....	\$	1,000,000
5	Total interdepartmental grants and intradepartmental		
6	transfers.....	\$	0
7	ADJUSTED GROSS APPROPRIATION.....	\$	1,000,000
8	Total federal revenues.....		1,000,000
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total other state restricted revenues.....		0
12	State general fund/general purpose.....	\$	1,000,000
13	(2) LEGISLATURE		
14	House/senate human resources system.....	\$	<u>1,000,000</u>
15	GROSS APPROPRIATION.....	\$	1,000,000
16	Appropriated from:		
17	State general fund/general purpose.....	\$	1,000,000
	Sec.106b. DEPARTMENT OF JUDICIARY		
	APPROPRIATION SUMMARY:		
	GROSS APPROPRIATION.....	\$	1,000,000
	Interdepartmental grant revenues:		
	Total interdepartmental grants and		
	intradepartmental transfers.....		0
	ADJUSTED GROSS APPROPRIATION.....	\$	1,000,000
	Federal revenues:		
	Total federal revenues:.....		0
	Special revenue funds:		
	Total local revenues		0
	Total private revenues		0
	Total other state restricted revenues		0
	State general fund/general purpose	\$	1,000,000
	GRANTS AND REIMBURSEMENTS TO LOCAL GOVERNMENT		
	Drug courts	\$	1,000,000
	GROSS APPROPRIATION	\$	1,000,000
	Appropriated from:		
	State general fund/general purpose	\$	1,000,000
18	Sec. 107. DEPARTMENT OF MANAGEMENT AND BUDGET		
19	(1) APPROPRIATION SUMMARY		
20	GROSS APPROPRIATION.....	\$	13,000,000
21	Total interdepartmental grants and intradepartmental		
22	transfers.....	\$	0

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075

12

For Fiscal Year Ending
September 30, 1999

1	ADJUSTED GROSS APPROPRIATION.....	\$	13,000,000
2	Total federal revenues.....		0
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		0
6	State general fund/general purpose.....	\$	13,000,000
7	(2) GRANTS		
8	Art and cultural grants.....	\$	10,000,000
9	Statewide information technology assessment.....		<u>3,000,000</u>
10	GROSS APPROPRIATION.....	\$	13,000,000
11	Appropriated from:		
12	State general fund/general purpose.....	\$	13,000,000

13 **Sec. 108. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

14 **(1) APPROPRIATION SUMMARY**

15	Full-time equated unclassified positions.....	4.0	
16	Full-time equated classified positions.....	35.0	
17	GROSS APPROPRIATION.....	\$	945,000
18	Total interdepartmental grants and intradepartmental		
19	transfers.....	\$	0
20	ADJUSTED GROSS APPROPRIATION.....	\$	945,000
21	Total federal revenues.....		695,000
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		0

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075

13

For Fiscal Year Ending
September 30, 1999

1	State general fund/general purpose.....	\$	250,000
2	(2) HEADQUARTERS AND ARMORIES		
3	Full-time equated unclassified positions.....	4.0	
4	Full-time equated classified positions.....	35.0	
5	Headquarters and armories.....	\$	23,000
6	Unclassified military personnel--4.0 FTE positions...		66,000
7	Challenge program--35.0 FTE positions.....		<u>381,000</u>
8	GROSS APPROPRIATION.....	\$	470,000
9	Appropriated from:		
10	Federal revenues:		
11	DOD-DOA-NGB.....		470,000
12	State general fund/general purpose.....	\$	0
13	(3) GRANTS		
14	National World War II memorial.....	\$	<u>250,000</u>
15	GROSS APPROPRIATION.....	\$	250,000
16	Appropriated from:		
17	State general fund/general purpose.....	\$	250,000
18	(4) GRAND RAPIDS VETERANS' HOME		
19	Grand Rapids veterans' home.....	\$	<u>225,000</u>
20	GROSS APPROPRIATION.....	\$	225,000
21	Appropriated from:		
22	Federal revenues:		
23	HHS-HCFA, Medicare, hospital insurance.....		225,000
24	State general fund/general purpose.....	\$	0

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075

14

For Fiscal Year Ending
September 30, 1999

1 **Sec. 109. DEPARTMENT OF STATE POLICE**

2 **(1) APPROPRIATION SUMMARY**

3	GROSS APPROPRIATION.....	\$	1,100,000
4	Total interdepartmental grants and intradepartmental		
5	transfers.....	\$	0
6	ADJUSTED GROSS APPROPRIATION.....	\$	1,100,000
7	Total federal revenues.....		0
8	Total local revenues.....		0
9	Total private revenues.....		0
10	Total other state restricted revenues.....		0
11	State general fund/general purpose.....	\$	1,100,000

12 **(2) FIRE MARSHAL**

13	Fire fighters training council.....	\$	<u>250,000</u>
14	GROSS APPROPRIATION.....	\$	250,000
15	Appropriated from:		
16	State general fund/general purpose.....	\$	250,000

17 **(3) EMERGENCY MANAGEMENT**

18	Grants for disaster assistance.....	\$	<u>850,000</u>
19	GROSS APPROPRIATION.....	\$	850,000
20	Appropriated from:		
21	State general fund/general purpose.....	\$	850,000

22 **Sec. 109a. NATURAL RESOURCES**

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075

15

For Fiscal Year Ending
September 30, 1999

1 (1) APPROPRIATION SUMMARY

2 GROSS APPROPRIATION..... \$ 183,000

3 Interdepartmental grant revenues:

4 Total interdepartmental grants and intradepartmental
5 transfers..... 0

6 ADJUSTED GROSS APPROPRIATION..... \$ 183,000

7 Federal revenues:

8 Total federal revenues..... 0

9 Special revenue funds:

10 Total local funds..... 0

11 Total private funds..... 0

12 Total other state restricted revenues..... 183,000

13 State general fund/general purpose..... \$ 0

14 (2) FISHERIES MANAGEMENT

15 Little Manistee river weir repair..... \$ 183,000

16 GROSS APPROPRIATION..... \$ 183,000

17 Appropriated from:

18 Special revenue funds:

19 Game and fish protection fund..... 183,000

20 State general fund/general purpose..... \$ 0

21 Sec. 110. DEPARTMENT OF CAREER DEVELOPMENT

22 (1) APPROPRIATION SUMMARY

23 GROSS APPROPRIATION..... \$ 500,000

24 Total interdepartmental grants and intradepartmental
25 transfers..... \$ 0

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075 as amended June 16, 1999
16

For Fiscal Year Ending
September 30, 1999

1	ADJUSTED GROSS APPROPRIATION.....	\$	500,000
2	Total federal revenues.....		0
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		0
6	State general fund/general purpose.....	\$	500,000
7	(2) DEPARTMENTAL GRANTS		
8	Grant to Focus: HOPE.....	\$	<u>500,000</u>
9	GROSS APPROPRIATION.....	\$	500,000
10	Appropriated from:		
11	State general fund/general purpose.....	\$	500,000
12	Sec. 111. DEPARTMENT OF TREASURY		
13	(1) APPROPRIATION SUMMARY		
14	Full-time equated classified positions	2.0	
14	GROSS APPROPRIATION.....	\$	6,800,000
15	Total interdepartmental grants and intradepartmental		
16	transfers.....	\$	0
17	ADJUSTED GROSS APPROPRIATION.....	\$	6,800,000
18	Total federal revenues.....		0
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose.....	\$	6,800,000

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075 as amended June 16, 1999
17

For Fiscal Year Ending
September 30, 1999

1 (2) GRANTS

2 Special census revenue sharing payments..... \$ 400,000

3 GROSS APPROPRIATION..... \$ 400,000

4 Appropriated from:

5 State general fund/general purpose..... \$ 400,000

6 (3) LOCAL GOVERNMENT PROGRAMS

7 Public school academy reserve funding..... \$ 5,000,000

8 GROSS APPROPRIATION..... \$ 5,000,000

9 Appropriated from:

10 State general fund/general purpose..... \$ 5,000,000

(4) TAX PROGRAMS

Full-time equated classified positions2.0

Enforcement \$ 1,400,000

GROSS APPROPRIATION \$ 1,400,000

Appropriated from:

State general fund/general purpose \$ 1,400,000

11

12

13 PART 1A

14 LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 1999-2000

15 Sec. 151. SUMMARY

16 The amounts listed in this part are appropriated for various state
17 departments and agencies, capital outlay, and certain other state pur-
18 poses, subject to the conditions set forth in this act, for the fiscal
19 year ending September 30, 2000, from the funds identified in this part.

20 The following is a summary of the appropriations in this part:

21 CAPITAL OUTLAY

22 APPROPRIATION SUMMARY

23 GROSS APPROPRIATION..... \$ 252,636,900

24 Total interdepartmental grants and intradepartmental

25 transfers..... 0

26 ADJUSTED GROSS APPROPRIATION..... \$ 252,636,900

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075

18

For Fiscal Year Ending
September 30, 2000

1	Total federal revenues.....	1,700,000
2	Total local revenues.....	0
3	Total private revenues.....	0
4	Total other state restricted revenues.....	4,820,000
5	State general fund/general purpose..... \$	246,116,900
6	Sec. 152. GRANTS - STATE BUILDING AUTHORITY RENT	
7	State building authority rent - state agencies..... \$	33,629,500
8	State building authority rent - department of	
9	corrections.....	96,435,600
10	State building authority rent - universities.....	108,030,400
11	State building authority rent - community colleges...	<u>14,541,400</u>
12	GROSS APPROPRIATION..... \$	252,636,900
13	Appropriated from:	
14	Federal revenues:	
15	Federal funds - Grand tower facility.....	1,700,000
16	Special revenue funds:	
17	State building authority - University of Michigan -	
18	third party reimbursement.....	3,300,000
19	State lottery funds.....	1,520,000
20	State general fund/general purpose..... \$	246,116,900

21

22

23 PART 2

24 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 1998-99

25 GENERAL SECTIONS

26 Sec. 201. Pursuant to section 30 of article IX of the state

27 constitution of 1963, total state spending from state sources for fiscal

H01244'99 (S-1)

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075 as amended June 11, 1999 19
as amended June 16, 1999

1 year 1998-1999 is estimated at \$318,746,900.00 in part 1 and state

2 appropriations to be paid to local units of government are as follows:

3 CAPITAL OUTLAY

4 Convention center grants..... \$ 62,000,000

5 Airport improvement program..... 5,000,000

6 STATE POLICE

7 Grants to local units..... 850,000

8 TREASURY

9 Special census revenue sharing payments..... 400,000

10 TOTAL..... \$ 68,250,000

11 Sec. 202. The expenditures and funding sources authorized under
12 this part are subject to the management and budget act, 1984 PA 431, MCL
13 18.1101 to 18.1594.

14 Sec. 203. For the fiscal year ending September 30, 1999, all net
15 general fund-general purpose appropriation lapses at the final close of
16 the fiscal year are appropriated and shall be transferred to the counter-
17 cyclical budget and economic stabilization fund pursuant to section
18 354(4) of the management and budget act, 1984 PA 431, MCL 18.1354.

19 Sec. 204. The unreserved general fund-general purpose balance of
20 \$55,172,000.00 remaining after the close of the fiscal year ending
21 September 30, 1998 is appropriated and transferred to the countercyclical
22 budget and economic stabilization fund described in section 351 of the
23 management and budget act, 1984 PA 431, MCL 18.1351.

24 Sec. 205. The unexpended portions of the appropriations in part 1
25 for the departments and agencies listed in this section are considered
26 work project appropriations. The projects will be accomplished by the
27 use of department personnel and contracting with private consultants with

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075

20

1 estimated completion dates of September 30, 2000. The projects are as
2 follows:

3 (a) Department of agriculture, migrant labor housing (estimated
4 amount \$250,000.00).

5 (b) Department of community health, automated pharmacy claims adju-
6 dication and prospective drug utilization review system (estimated amount
7 \$2,000,000.00).

8 (c) Department of education, national geographic alliance (estimated
9 amount \$250,000.00).

10 (d) Family independence agency, foster care payments (estimated
11 amount \$50,000,000.00).

12 (e) Family independence agency, community services block grants
13 (estimated amount \$500,000.00).

14 (f) Department of management and budget, art and cultural grants
15 (estimated amount \$10,000,000.00).

16 (g) Department of military and veterans affairs, challenge program
17 (estimated amount \$381,000.00).

18 (h) Department of military and veterans affairs, national World War
19 II memorial (estimated amount \$250,000.00).

20 (i) Department of state police, grants for disaster assistance
21 (estimated amount \$850,000.00).

22 (j) Department of state police, fire fighters training council
23 (estimated amount \$250,000.00).

24 (k) Department of career development grant to Focus: HOPE
25 (estimated amount \$500,000.00).

26 (l) Department of treasury, special census revenue sharing payments
27 (estimated amount \$400,000.00).

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075 as amended June 16, 1999

21

1 (m) Department of treasury, public school academy reserve funding
2 (estimated amount \$5,000,000.00).

(n) Department of treasury, enforcement (estimated amount
\$1,400,000.00).

3 (o) Department of management and budget, statewide information tech-
4 nology assessment (estimated amount \$3,000,000.00).

5 (p) Department of natural resources, fish weir repair (estimated
6 amount \$183,000.00).

7 (q) Legislature, house/senate human resources system (estimated
8 amount \$1,000,000.00).

9 (r) Department of attorney general, attorney general operations,
10 (estimated amount \$531,100.00).

11 (s) Department of civil service, technology enhancements (estimated
12 amount \$250,000.00).

13 CAPITAL OUTLAY

14 Sec. 301. From funds appropriated in section 103, \$60,000,000.00 is
15 for the Grand Rapids convention facility. The funds are to be held by
16 the department of treasury until a convention facility development
17 authority is created by the legislature that will serve as an oversight
18 body for the approval of plans and timely disbursement of these funds.
19 If an authority is not created by the legislature by January 1, 2000,
20 these responsibilities shall be carried out by the director of the
21 department of treasury.

22 Sec. 303. The total project cost for the University of Michigan-Ann
23 Arbor, central campus renovations phase II project authorized in 1996 PA
24 480 is increased from \$79,000,000.00 to \$86,000,000.00. The state
25 building authority share remains \$59,249,900.00; general fund/general

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075

22

1 purpose share remains \$100.00; and the university share is increased from
2 \$19,750,000.00 to \$26,750,000.00.

3 Sec. 304. The total project cost for the department of corrections,
4 multilevel correctional facility at Ionia authorized in 1998 PA 273 is
5 decreased from \$82,000,000.00 to \$80,500,000.00. The state building
6 authority share is decreased from \$32,999,900.00 to \$31,499,900.00; gen-
7 eral fund/general purpose share remains \$100.00; and the federal share
8 remains \$49,000,000.00.

9 Sec. 305. The total project cost for the department of corrections,
10 three 120 closed cell level IV housing units to be double bunked at
11 existing facilities authorized in 1998 PA 273 is increased from
12 \$26,500,000.00 to \$28,000,000.00. The state building authority share is
13 increased from \$26,276,000.00 to \$27,776,000.00; and general fund/general
14 purpose share remains \$224,000.00.

15 Sec. 306. The Wayne State University-university wellness center
16 building project authorized under 1998 PA 538 is renamed the university
17 welcome center building project.

18 Sec. 307. (1) The funds appropriated in section 103 for capital
19 outlay, art, cultural, development, and quality of life grants shall be
20 distributed in the following manner:

21 (a) Detroit science center, \$5,000,000.00.

22 (b) Detroit symphony orchestra, \$10,000,000.00.

23 (c) Henry Ford museum, \$5,000,000.00.

24 (d) Windmill Island, \$4,000,000.00.

25 (e) Art-train, \$250,000.00.

26 (f) Marquette library/museum, \$500,000.00.

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075 as amended June 16, 1999

23

1 (2) Grants shall only be awarded on the basis of 1-time,
2 nonrecurring capital costs to include repairs, special maintenance,
3 renovations, remodeling, acquisition, additions, new construction, or
4 other 1-time needs.

5 Sec. 308. The resources appropriated under section 103 for the
6 Detroit institute of arts shall be expended only if those funds are
7 matched by funds from other sources in a ratio of \$2.00 from other
8 sources for each \$1.00 of section 103 funds.

9 Sec. 309. (1) The appropriation contained in section 103 for major
10 special maintenance and remodeling for state agencies shall be considered
11 a work project pursuant to section 451a of the management and budget act,
12 1984 PA 431, MCL 18.1451a. The funds described in this section shall be
13 available through the end of fiscal year 2002-2003.

14 (2) State departments and agencies, pursuant to section 242(2) of
15 the management and budget act, 1984 PA 431, MCL 18.1242, shall develop
16 5-year special maintenance plans to be submitted to the department of
17 management and budget.

18 (3) The department shall evaluate the proposed plans and allocate
19 funds for approved projects from the appropriation provided in section
20 103.

Sec. 310. The funds appropriated in section 103 for the museum of
African-American history funds shall be expended for renovations by the museum
that are necessary to comply with the Americans with disabilities act and
parking lot expansion.

21 DEPARTMENT OF AGRICULTURE

22 Sec. 501. From the funds available for bovine tuberculosis surveil-
23 lance and indemnification, the department of agriculture shall reimburse
24 the department of natural resources for those costs associated with
25 monitoring and testing wildlife for bovine tuberculosis that are

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075 as amended June 16, 1999

24

1 necessary to support the department of agriculture goals and are jointly
2 agreed to by the department of agriculture and the department of natural
3 resources to be in excess of efforts necessary to effectively plan and
4 execute the eradication of bovine tuberculosis from Michigan's wild
5 free-ranging deer herd.

6 Sec. 502. Funds appropriated for bovine tuberculosis surveillance
7 and indemnification are considered work project appropriations, and any
8 unencumbered funds are carried forward into the succeeding fiscal year.
9 The following is in compliance with section 451a of the management and
10 budget act, 1984 PA 431, MCL 18.1451a:

11 (a) Funds appropriated for bovine tuberculosis surveillance and
12 indemnification shall be expended pursuant to Executive Directive 1998-1
13 and as provided by section 14(3) of the animal industry act of 1987, 1988
14 PA 466, MCL 287.714, to indemnify livestock owners for animals ordered
15 destroyed by the director in accordance with the animal industry act of
16 1987, 1988 PA 466, MCL 287.701 to 287.747. Under no circumstances shall
the indemnification payments made from this appropriation exceed \$250.00
per white tail deer ordered destroyed. This amendment shall be limited to
claims made after the effective date of this act.

17 (b) This project will be accomplished through the efforts of state
18 employees, contracted services, and payments for indemnification agree-
19 ments entered into between the department of agriculture and livestock
20 owners.

21 (c) The total estimated cost of this project is \$9,637,000.00.

22 (d) The tentative completion date for this project is September 30,
23 2001.

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075

25

1 DEPARTMENT OF COMMUNITY HEALTH

2 Sec. 510. (1) The department shall not preauthorize single-source
3 pharmaceutical products except those single-source pharmaceuticals that
4 have been subject to prior authorization by the department prior to
5 January 1, 1992 and those single-source pharmaceuticals within the cate-
6 gories specified in section 1927(d)(2) in title XIX of the social secur-
7 ity act, 42 U.S.C. 1396r-8, or for the reasons delineated in
8 section 1927(d)(3) of title XIX of the social security act, 42
9 U.S.C. 1396r-8.

10 (2) From the funds appropriated in part 1 for the automated pharmacy
11 claims adjudication and prospective drug utilization review system, and
12 disease management, the department shall immediately begin the process of
13 developing and implementing such a system based on the following
14 specifications:

15 (a) The system shall directly interface the existing state Medicaid
16 management information system.

17 (b) The system shall provide for real time verification of recipient
18 and prescriber eligibility and be capable of providing for electronic
19 billing and reimbursement.

20 (c) The system shall be capable of providing for the real time eval-
21 uation of all of the following drug therapy alert edits as are defined in
22 42 C.F.R. 456.702 and 705 or as may be modified by the expert panel
23 delineated in subsection (3) of this section:

24 (i) Drug-age contraindications.

25 (ii) Drug-disease contraindications.

26 (iii) Adverse drug-drug interactions.

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075

26

1 (iv) Incorrect drug dosage.

2 (v) Overutilization/early refill.

3 (vi) Pregnancy conflict.

4 (vii) Therapeutic duplication.

5 (3) The prospective drug utilization review and disease management
6 systems required by subsection (2) shall have physician oversight, shall
7 focus on patient, physician, and pharmacist education, and shall be
8 developed in conjunction with the national pharmaceutical council,
9 Michigan state medical society, Michigan association of osteopathic phy-
10 sicians, Michigan pharmacists' association, Michigan partner for patient
11 advocacy, and Michigan nurses' association.

12 (4) It is the intent of the legislature that this system be made
13 operational no later than July 1, 2000. Every 2 months, the department
14 shall provide reports to the members of the senate and house appropria-
15 tions subcommittees on community health and the senate and house fiscal
16 agencies on the progress of the development and implementation of this
17 system.

18 (5) As used in this section, "disease management" means a comprehen-
19 sive system that incorporates the patient, physician, and health plan
20 into 1 system with the common goal of achieving desired outcomes for
21 patients.

22 DEPARTMENT OF EDUCATION

23 Sec. 551. It is the intent of the legislature that the department
24 of education and the department of state police work cooperatively to
25 explore the feasibility of establishing a school violence hotline to be

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075 as amended June 11, 1999

27

1 used by students and school personnel to report incidents and threats of
2 violence in schools and report their findings back to the legislature no
3 later than June 30, 2000.

4 DEPARTMENT OF ENVIRONMENTAL QUALITY

5 Sec. 560. The funds appropriated in section 116 of 1998 PA 292 for
6 the Big Rapids dam removal are considered work project appropriations,
7 and any unencumbered funds are to be carried forward into fiscal year
8 1999-2000 for continuation of the project.

9 FAMILY INDEPENDENCE AGENCY

10 Sec. 565. Of the funds appropriated in section 105 for foster care
11 payments, the department shall expend \$200,000.00 for a foster care par-
12 ents recruitment services contract with Lutheran Child and Family
13 Service, Lutheran Social Services of Michigan and Lutheran Adoption
14 Service in a partnership initiative, called Searching for Families,
15 Fighting for Children.

Sec. 575. (1) The funds appropriated in part 1 for drug courts shall be administered by the state court administrative office to implement new drug court programs or for existing drug court programs if federal funds are no longer available. A drug court shall be responsible for handling cases involving substance abusing offenders through comprehensive supervision, testing, treatment services, and immediate sanctions and incentives. A drug court shall use all available county and state personnel involved in the disposition of cases including, but not limited to, parole and probation agents, prosecuting attorney, defense attorney, and community corrections providers.

(2) The funds may be used in connection with federal funds and local units of government are encouraged to match state funding.

(3) Local units of government are encouraged to refer to federal drug court guidelines to prepare proposals. However, federal agency approval is not required for funding under this section.

16 DEPARTMENT OF MANAGEMENT AND BUDGET

17 Sec. 601. The funds appropriated in section 107 for art and cul-
18 tural grants shall be administered by the office of state budget
19 director. The state budget director shall establish specific criteria
20 and deadlines for grant application submissions. Grants described in

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075

28

1 this section and approved by the department are 1-time, nonrecurring
2 state commitments.

3 DEPARTMENT OF NATURAL RESOURCES

4 Sec. 650. The appropriation in 1998 PA 538 for grants to communi-
5 ties for cleanup and maintenance of tax reverted properties is designated
6 a work project appropriation and any unencumbered funds are to be carried
7 forward into fiscal year 1999-2000 for this program.

8 DEPARTMENT OF TREASURY

9 Sec. 701. Funds appropriated in section 111 for a public school
10 academy loan reserve fund shall be used to secure obligations issued by
11 the Michigan municipal bond authority to make capital or operational
12 loans to public school academies. These funds shall not be expended
13 until legislation is adopted by the legislature authorizing the Michigan
14 municipal bond authority to accept and obligate this appropriation.

15

16

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PART 2A

18 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 1999-2000

19 GENERAL SECTIONS

20 Sec. 1201. (1) Pursuant to section 30 of article IX of the state
21 constitution of 1963, total state spending under part 1A for fiscal year
22 1999-2000 is \$250,936,900.00 and state appropriations to be paid to local
23 units of government are as follows:

H01244'99 (S-1)

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075 as amended June 11, 1999

29

1 TOTAL CAPITAL OUTLAY..... \$ 0

2 (2) If it appears to the principal executive officer of a department
3 or branch that state spending to local units of government will be less
4 than the amount that was projected to be expended under subsection (1),
5 the principal executive officer shall immediately give notice of the
6 approximate shortfall to the state budget director.

7 Sec. 1202. The expenditures and funding sources authorized under
8 this part are subject to the management and budget act, 1984 PA 431, MCL
9 18.1101 to 18.1594.

10 Sec. 1203. As used in this part:

11 (a) "Board" means the state administrative board.

12 (b) "Community college" does not include a state agency or
13 university.

14 (c) "Department" means the Michigan department of management and
15 budget.

16 (d) "Director" means the director of the department of management
17 and budget.

18 (e) "Fiscal agencies" means the senate fiscal agency and the house
19 fiscal agency.

20 (f) "IDG" means interdepartmental grant.

21 (g) "JCOS" means the joint capital outlay subcommittee of the appro-
22 priations committees.

23 (h) "MDOT" means the Michigan department of transportation.

Sec. 1204. There is appropriated in addition to the amounts contained in part 1A, to the department of management and budget an amount not to exceed \$488,800.00, from the general fund-general purpose and an amount not to exceed \$60,000.00 from state restricted funds for unclassified salaries. These amounts may be used to support unclassified positions in various executive departments and agencies for the fiscal year ending September 30, 2000. The department shall report to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies, the amounts spent by each executive department and agency on unclassified salaries from these funds.

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075

30

1 STATE BUILDING AUTHORITY

2 Sec. 1301. (1) Subject to the provisions of section 242 of the man-
3 agement and budget act, 1984 PA 431, MCL 18.1242, and upon the approval
4 of the state building authority, the department may expend from the gen-
5 eral fund of the state during the fiscal year ending September 30, 2000
6 an amount to meet the cash flow requirements of those state building
7 authority projects solely for lease to a state agency identified in both
8 part 1A and this section, and for which state building authority bonds or
9 notes have not been issued, and for the sole acquisition by the state
10 building authority of equipment and furnishings for lease to a state
11 agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the
12 issuance of bonds or notes is authorized by a legislative concurrent res-
13 olution that is effective for a fiscal year ending September 30, 2000.
14 Any general fund advances for which state building authority bonds have
15 not been issued shall bear an interest cost to the state building author-
16 ity at a rate not to exceed that earned by the state treasurer's common
17 cash fund during the period in which the advances are outstanding and are
18 repaid to the general fund of the state.

19 (2) Upon sale of bonds or notes for the projects identified in part
20 1A or for equipment as authorized by legislative concurrent resolution
21 and in this section, the state building authority shall credit the gen-
22 eral fund of the state an amount equal to that expended from the general
23 fund plus interest, if any, as defined in this section.

24 (3) For state building authority projects for which bonds or notes
25 have been issued and upon the request of the state building authority,
26 the state treasurer shall make advances without interest from the general
27 fund as necessary to meet cash flow requirements for the projects, which

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075

31

1 advances shall be reimbursed by the state building authority when the
2 investments earmarked for the financing of the projects mature.

3 (4) In the event that a project identified in part 1A is terminated
4 after final design is complete, advances made on behalf of the state
5 building authority for the costs of final design shall be repaid to the
6 general fund in a manner recommended by the director and approved by the
7 JCOS.

8 Sec. 1302. (1) State building authority funding to finance con-
9 struction or renovation of a facility that collects revenue in excess of
10 money required for the operation of that facility shall not be released
11 to a state agency, university, or community college unless the institu-
12 tion agrees to reimburse that excess revenue to the state building
13 authority. The excess revenue shall be credited to the general fund to
14 offset rent obligations associated with the retirement of bonds issued
15 for that facility. The auditor general shall annually identify and
16 present an audit of those facilities that are subject to this section.
17 Costs associated with the administration of the audit shall be charged
18 against money recovered pursuant to this section.

19 (2) As used in this section, "revenue" includes state appropria-
20 tions, facility opening money, other state aid, indirect cost reimburse-
21 ment, and other revenue generated by the activities of the facility.

22 Sec. 1303. (1) The state building authority rent appropriations in
23 part 1A may also be expended for the payment of required premiums for
24 insurance on facilities owned by the state building authority or payment
25 of costs that may be incurred as the result of any deductible provisions
26 in such insurance policies.

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075

32

1 (2) If the amount appropriated in part 1A for state building
2 authority rent is not sufficient to pay the rent obligations and
3 insurance premiums and deductibles identified in subsection (1) for state
4 building authority projects, there is appropriated from the general fund
5 of the state the amount necessary to pay such obligations.

6 Sec. 1304. The department shall provide the JCOS and the fiscal
7 agencies a report, 15 days after the reporting date, relative to the
8 status of construction projects associated with state building authority
9 bonds on March 31 and September 30 of each year, or 30 days after a refi-
10 nancing or restructuring bond issue is sold. The report shall include,
11 but is not limited to, the following:

12 (a) A list of all completed construction projects for which state
13 building authority bonds have been sold, and which bonds are currently
14 active.

15 (b) A list of all projects under construction for which sale of
16 state building authority bonds are pending.

17 (c) A list of all projects authorized for construction or identified
18 in an appropriations act for which approval of schematic/preliminary
19 plans or total authorized cost is pending that have state building
20 authority bonds identified as a source of financing.

21 Sec. 1305. The University of Michigan shall take the necessary
22 actions to ensure that eligible interest reimbursements from Medicare and
23 Medicaid programs are made available to the state to satisfy part of the
24 amount appropriated for the University of Michigan adult general hospital
25 facility rent appropriation of \$27,917,000.00 contained within the state
26 building authority rent appropriation in part 1A. To the extent of a
27 difference between the estimated and actual amount received, there is

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075 as amended June 16, 1999

33 (Page 1 of 2)

1 appropriated from the general fund of the state the amounts necessary to
2 satisfy the hospital rental requirements of the state building
3 authority's 1986 revenue refunding bonds, series 1. To the extent pay-
4 ments made to the state by the University of Michigan are required to be
5 reimbursed pursuant to the agreement with the University of Michigan,
6 there is appropriated from the general fund the amount necessary for such
7 reimbursement.

8 Sec. 1306. (1) The state building authority, on behalf of the
9 state, with the approval of the board, for the purpose of providing
10 office and warehouse space for state agencies, may acquire for not more
11 than the market value, subject to an independent fee appraisal, including
12 estimated real estate taxes, various lease projects which contain pur-
13 chase options in an aggregate cost not to exceed \$45,000,000.00. The
14 state building authority is also authorized to pay any ancillary costs,
15 other than the market value, that the state is required to pay under an
16 option to purchase.

17 (2) All documents regarding the acquisition of the property
18 described in subsection (1) shall be approved by the attorney general.

19 (3) The acquisition and subsequent conveyance to the state building
20 authority shall conform to the provisions of 1964 PA 183, MCL 830.411 to
21 830.425.

22 (4) Upon completion of the purchase of the Grand tower, the authori-
23 zation for the acquisition of various lease projects that contain pur-
24 chase options will be renewed at \$35,000,000.00.

Sec. 1307. Funds left unspent or unencumbered from appropriations from the environmental bond fund, cleanup and redevelopment fund, unclaimed bottle deposit fund, or the clean Michigan initiative fund shall only be spent for sites included in 1989 PA 180, 1990 PA 55, 1990 PA 194, 1991 PA 31, 1991 PA 160, 1993 PA 74, 1993 PA 353, 1994 PA 442, 1996 PA 319, 1996 PA 353, 1997 PA 113, 1997 PA 114, 1998 PA 292, or HB 4065 of the 90th legislature. After site evaluation is complete, no site shall receive in excess of \$2,000,000 from unspent and unencumbered appropriations without specific project authorization by the legislature. Prior to a specific project authorization by the legislature, the department shall provide the legislature with cost estimates for cleanup and rehabilitation of such sites.

Sec. 1308. (1) The department shall report all of the following information relative to allocations made in part 1 of House Bill No. 4065 of the 90th Legislature for the environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, and revitalization revolving loan fund, the brownfield grants and loans program, the NPL-municipal landfill match grants program, the waterfront redevelopment grant program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the nonpoint source pollution prevention and control projects program, and the environmental projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508,

HB 4075, As Passed Senate, June 16, 1999

H01244'99 (S-1)

House Bill No. 4075 as amended June 16, 1999

33 (Page 2 of 2)

to the state budget director, the senate and house of representatives appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:

- (a) The name and location of the site for which an allocation is made.
 - (b) The nature of the problem encountered at the site.
 - (c) The estimated time necessary to prepare plans or complete any necessary study if the allocation is for plans or a study.
 - (d) A brief description of how the problem will be resolved if the allocation is for a response activity.
 - (e) The estimated time to complete the response activity if the allocation is for a response activity.
 - (f) The amount of the allocation, or the anticipated financing for the site.
 - (g) A summary of the sites and the total amount of funds expended at the sites at the conclusion of the fiscal year.
 - (h) The number of sites that would qualify as brownfields that were redeveloped.
- (2) The report prepared shall also include the status of all sites for which the state is a responsible party that are on the list compiled under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.
- (3) The report prepared shall be made available by March of each year.

H01244'99 (S-1)

HB 4075, As Passed Senate, June 16, 1999

House Bill No. 4075

34

1 MISCELLANEOUS

2 Enacting section 1. Sections 301 and 550 of Enrolled Senate Bill
3 No. 68 of the 90th Legislature are repealed.

4 Enacting section 2. Section 1612 of 1998 PA 336 is repealed.
 Enacting section 3. Section 402 of Enrolled House Bill No. 4065 of
the 90th Legislature is repealed.