

**HOUSE SUBSTITUTE FOR SENATE SUBSTITUTE FOR
HOUSE BILL NO. 5281**

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2001; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1

PART 1

2

LINE-ITEM APPROPRIATIONS

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Sec. 101. Subject to the conditions set forth in this act, the amounts listed in this part are appropriated for the department of natural resources for the fiscal year ending September 30, 2001, from the funds indicated in this part. The following is a summary of the appropriations in this part:

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2

For Fiscal Year Ending
September 30, 2001**1 DEPARTMENT OF NATURAL RESOURCES****2 APPROPRIATIONS SUMMARY:**

3 Full-time equated unclassified positions.....6.0

4 Full-time equated classified positions.....2,246.5

5 GROSS APPROPRIATION..... \$ 255,442,800

6 Interdepartmental grant revenues:

7 Total interdepartmental grants and intradepartmental

8 transfers..... 3,679,400

9 ADJUSTED GROSS APPROPRIATION..... \$ 251,763,400

10 Federal revenues:

11 Total federal revenues..... 24,649,100

12 Special revenue funds:

13 Total local revenues..... 0

14 Total private revenues..... 1,728,900

15 Total other state restricted revenues..... 169,426,800

16 State general fund/general purpose..... \$ 55,958,600

17 FUND SOURCE SUMMARY:

18 GROSS APPROPRIATION..... \$ 255,442,800

19 Interdepartmental grant revenues:

20 IDG, engineering services to work orders..... 1,073,300

21 IDG, MacMullan conference center revenue..... 1,389,100

22 IDG, land acquisition services to work orders..... 835,600

23 IDT, interdivisional charges..... 381,400

24 Total interdepartmental grants and intradepartmental

25 transfers..... 3,679,400

26 ADJUSTED GROSS APPROPRIATION..... \$ 251,763,400

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1	Federal revenues:	
2	DAG, federal.....	2,643,700
3	DOC, federal.....	45,300
4	DOD, federal.....	50,000
5	DOE, federal.....	1,000
6	DOI, federal.....	14,415,000
7	DOI-MMS, federal oil and gas royalty revenue.....	150,000
8	DOI-MMS, federal timber revenue.....	3,300,000
9	DOT, federal.....	3,726,600
10	EPA, federal.....	295,800
11	IGLFC, federal.....	21,700
12	Total federal revenues.....	24,649,100
13	Special revenue funds:	
14	Private funds.....	1,228,900
15	Private-gift revenues.....	500,000
16	Total private revenues.....	1,728,900
17	Aircraft fees.....	213,600
18	Air photo fees.....	1,586,500
19	Airport and park operation fees.....	44,100
20	Automated license system revenue.....	421,900
21	Clean Michigan initiative fund.....	268,000
22	Commercial fishing fee revenue.....	200
23	Delinquent property tax administration fund.....	768,900
24	Farmland and open space withdrawal fees.....	602,700
25	Forest camping fee revenue.....	1,252,000
26	Forest resource revenue.....	22,175,300

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1	Game and fish protection fund.....	60,123,700
2	Game and fish protection fund - deer habitat reserve.	1,538,000
3	Game and fish protection fund - turkey permit fees...	992,500
4	Game and fish protection fund - waterfowl fees.....	119,000
5	Game and fish - wildlife resource protection fund....	1,308,600
6	Harbor development fund.....	236,700
7	Land exchange facilitation fund.....	5,458,500
8	Land sale revenue.....	2,789,300
9	Mackinac Island state park fund.....	1,390,100
10	Marine safety fund.....	4,954,500
11	Michigan civilian conservation corps endowment fund..	2,288,400
12	Michigan geographic information system revenue.....	176,100
13	Michigan state waterways fund.....	13,886,100
14	Michigan natural resources trust fund.....	3,097,700
15	Michigan state parks endowment fund.....	5,115,800
16	Nongame wildlife fund.....	869,500
17	Off-road vehicle trail improvement fund.....	2,553,800
18	Park improvement fund.....	27,334,100
19	Publications revenue.....	107,700
20	Recreation improvement fund.....	1,442,000
21	Shop fees.....	54,900
22	Snowmobile registration fee revenue.....	1,562,400
23	Snowmobile trail improvement fund.....	4,692,900
24	Other restricted revenues.....	1,300
25	Total other state restricted revenues.....	169,426,800
26	State general fund/general purpose..... \$	55,958,600

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1	Sec. 102. EXECUTIVE	
2	Full-time equated unclassified positions.....	6.0
3	Full-time equated classified positions.....	21.0
4	Commission (including travel expense--per diem).....	\$ 75,000
5	Unclassified salaries--6.0 FTE positions.....	461,900
6	Executive direction--10.0 FTE positions.....	1,738,800
7	Office of information and education--11.0 FTE	
8	positions.....	<u>2,830,600</u>
9	GROSS APPROPRIATION.....	\$ 5,106,300
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG-MacMullan conference center revenue.....	19,800
13	Special revenue funds:	
14	Aircraft fees.....	500
15	Air photo fees.....	7,400
16	Automated license system revenue.....	3,000
17	Delinquent property tax administration fund.....	7,300
18	Farmland and open space withdrawal fees.....	6,300
19	Forest resource revenue.....	266,900
20	Game and fish protection fund.....	2,064,100
21	Land exchange facilitation fund.....	32,200
22	Land sale revenue.....	45,400
23	Marine safety fund.....	39,200
24	Michigan geographic information system revenue.....	2,900
25	Michigan natural resources trust fund.....	900
26	Michigan state waterways fund.....	303,400

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1	Michigan state parks endowment fund.....	26,400
2	Nongame wildlife fund.....	4,800
3	Off-road vehicle trail improvement fund.....	7,800
4	Park improvement fund.....	1,001,200
5	Publications revenue.....	500
6	Recreation improvement fund.....	4,200
7	Snowmobile registration fee revenue.....	4,100
8	Snowmobile trail improvement fund.....	30,400
9	State general fund/general purpose..... \$	1,227,600
10	Sec. 103. ADMINISTRATIVE SERVICES	
11	Full-time equated classified positions.....235.7	
12	Finance and operations services--143.7 FTE positions. \$	11,852,200
13	Internal audit--12.0 FTE positions.....	775,400
14	Office of information systems and technology--55.0	
15	FTE positions.....	10,183,200
16	Human resources--17.0 FTE positions.....	1,510,800
17	Equal opportunity and legal services--8.0 FTE	
18	positions.....	<u>895,100</u>
19	GROSS APPROPRIATION..... \$	25,216,700
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDT, interdivisional charges.....	381,400
23	IDG, engineering to work orders.....	943,400
24	IDG, MacMullan conference center revenue.....	13,400
25	Federal revenues:	
26	DOI, federal.....	116,300

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1	Special revenue funds:	
2	Aircraft fees.....	109,100
3	Automated license system revenue.....	418,900
4	Clean Michigan initiative fund.....	268,000
5	Delinquent property tax administration.....	47,300
6	Farmland and open space withdrawal fees.....	4,000
7	Forest resource revenue.....	1,117,500
8	Game and fish protection fund.....	8,534,200
9	Land exchange facilitation fund.....	73,100
10	Land sale revenue.....	105,800
11	Marine safety fund.....	234,700
12	Michigan civilian conservation corps endowment fund..	6,100
13	Michigan natural resources trust fund.....	744,100
14	Michigan state parks endowment fund.....	85,900
15	Michigan state waterways fund.....	1,418,700
16	Nongame wildlife fund.....	13,800
17	Off-road vehicle trail improvement fund.....	50,200
18	Park improvement fund.....	2,767,900
19	Publications revenue.....	107,200
20	Recreation improvement fund.....	24,700
21	Snowmobile registration fee revenue.....	63,400
22	Snowmobile trail improvement fund.....	75,900
23	Other restricted revenues.....	1,300
24	State general fund/general purpose..... \$	7,490,400
25	Sec. 104. DEPARTMENTAL OPERATION SUPPORT	
26	Building occupancy charges..... \$	2,066,700

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1	Rent - privately owned property.....	527,300
2	Gifts and bequests.....	<u>500,000</u>
3	GROSS APPROPRIATION..... \$	3,094,000
4	Appropriated from:	
5	Special revenue funds:	
6	Private - gift revenues.....	500,000
7	Forest resource revenue.....	160,600
8	Game and fish protection fund.....	629,800
9	Land sale revenue.....	48,800
10	Marine safety fund.....	43,400
11	Michigan state waterways fund.....	211,800
12	Michigan natural resources trust fund.....	12,000
13	Park improvement fund.....	71,900
14	Snowmobile trail improvement fund.....	19,700
15	State general fund/general purpose..... \$	1,396,000
16	Sec. 105. WILDLIFE MANAGEMENT	
17	Full-time equated classified positions.....194.0	
18	Wildlife administration--14.5 FTE positions..... \$	1,527,900
19	Wildlife management--170.5 FTE positions.....	16,349,000
20	Natural resources heritage--9.0 FTE positions.....	1,530,100
21	State game and wildlife area maintenance.....	750,000
22	Federal lands biological inventory.....	<u>50,000</u>
23	GROSS APPROPRIATION..... \$	20,207,000
24	Appropriated from:	
25	Federal revenues:	
26	DOD, federal.....	50,000

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1	DOI, federal.....	7,019,300
2	EPA, federal.....	52,800
3	Special revenue funds:	
4	Private funds.....	108,400
5	Game and fish protection fund.....	9,303,100
6	Game and fish protection fund - deer habitat reserve.	1,538,000
7	Game and fish protection fund - turkey permit fees...	992,500
8	Game and fish protection fund - waterfowl fees.....	119,000
9	Nongame wildlife fund.....	550,900
10	State general fund/general purpose..... \$	473,000
11	Sec. 106. FISHERIES MANAGEMENT	
12	Full-time equated classified positions.....229.0	
13	Fisheries administration--12.5 FTE positions..... \$	1,258,100
14	Commercial fisheries--2.7 FTE positions.....	194,200
15	Recreational fisheries--14.0 FTE positions.....	1,699,300
16	Fish production--57.4 FTE positions.....	6,804,400
17	Fisheries resource management--142.4 FTE positions...	12,525,500
18	Treaty waters management fund work project.....	138,200
19	Stream habitat improvement.....	<u>1,214,600</u>
20	GROSS APPROPRIATION..... \$	23,834,300
21	Appropriated from:	
22	Federal revenues:	
23	DOE, federal.....	1,000
24	DOC, federal.....	45,300
25	DOI, federal.....	6,300,800
26	EPA, federal.....	140,100

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1	IGLFC, federal.....	21,700
2	Special revenue funds:	
3	Commercial fishing fee revenue.....	200
4	Game and fish protection fund.....	17,187,000
5	State general fund/general purpose..... \$	138,200
6	Sec. 107. PARKS AND RECREATION	
7	Full-time equated classified positions.....821.3	
8	State parks--609.2 FTE positions..... \$	37,076,400
9	MacMullan conference center--7.0 FTE positions.....	1,355,900
10	Recreational boating--202.1 FTE positions.....	11,532,900
11	Michigan civilian conservation corps--3.0 FTE	
12	positions.....	<u>4,500,200</u>
13	GROSS APPROPRIATION..... \$	54,465,400
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG, MacMullan conference center revenue.....	1,355,900
17	Federal revenues:	
18	EPA, federal.....	101,900
19	Special revenue funds:	
20	Private funds.....	274,200
21	Harbor development fund.....	236,700
22	Michigan civilian conservation corps endowment fund..	2,282,300
23	Michigan state parks endowment fund.....	4,656,100
24	Michigan state waterways fund.....	11,296,200
25	Park improvement fund.....	23,324,200
26	State general fund/general purpose..... \$	10,937,900

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1	Sec. 108. MACKINAC ISLAND STATE PARK COMMISSION	
2	Full-time equated classified positions.....	48.0
3	Mackinac Island park operation--23.0 FTE positions... \$	1,623,700
4	Historical facilities system--25.0 FTE positions.....	<u>1,781,100</u>
5	GROSS APPROPRIATION..... \$	3,404,800
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	Special revenue funds:	
9	Airport and park operation fees.....	44,100
10	Mackinac Island state park fund.....	1,390,100
11	State general fund/general purpose..... \$	1,970,600
12	Sec. 109. FOREST RESOURCE MANAGEMENT	
13	Full-time equated classified positions.....	340.0
14	Timber harvest--102.0 FTE positions..... \$	8,089,300
15	Forest cultivation and reforestation--23.0 FTE	
16	positions.....	4,044,700
17	Forest resource planning and land use--20.0 FTE	
18	positions.....	5,283,100
19	Private forest development--10.5 FTE positions.....	929,100
20	Forest finance authority--9.0 FTE positions.....	1,634,900
21	Adopt-a-forest program.....	50,000
22	Forest fire protection--141.5 FTE positions.....	10,497,400
23	Forest recreation--15.5 FTE positions.....	2,286,500
24	Forest management initiative.....	1,100,000
25	Trails--18.5 FTE positions.....	2,394,900
26	Forest fire equipment.....	1,700,000

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1	Cooperative resource programs.....		<u>1,790,000</u>
2	GROSS APPROPRIATION.....	\$	39,799,900
3	Appropriated from:		
4	Federal revenues:		
5	DAG, federal.....		1,518,700
6	EPA, federal.....		1,000
7	Special revenue funds:		
8	Private funds.....		796,300
9	Aircraft fees.....		104,000
10	Forest camping fee revenue.....		1,252,000
11	Forest resource revenue.....		20,250,100
12	Game and fish protection fund.....		2,044,700
13	Marine safety fund.....		133,000
14	Michigan state waterways fund.....		363,700
15	Off-road vehicle trail improvement fund.....		394,900
16	Recreation improvement fund.....		313,100
17	Shop fees.....		54,900
18	Snowmobile trail improvement fund.....		1,686,900
19	State general fund/general purpose.....	\$	10,886,600
20	Sec. 110. LAND AND MINERAL SERVICES		
21	Full-time equated classified positions.....	76.0	
22	Land records and tax reversions--15.3 FTE positions..	\$	4,071,000
23	Minerals management--15.3 FTE positions.....		1,435,000
24	Land acquisition and exchange--16.2 FTE positions....		6,959,100
25	Resource mapping and aerial photography--22.2 FTE		
26	positions.....		3,200,900

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1	Farmland and open space preservation--7.0 FTE	
2	positions.....	592,400
3	Abandoned mineshaft closures.....	350,000
4	Grants to communities for cleanup and maintenance of	
5	tax reverted properties.....	<u>150,000</u>
6	GROSS APPROPRIATION..... \$	16,758,400
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG, land acquisition services to work orders.....	835,600
10	IDG, engineering services to work orders.....	129,900
11	Special revenue funds:	
12	Air photo fees.....	1,579,100
13	Delinquent property tax administration fund.....	714,300
14	Farmland and open space withdrawal fees.....	592,400
15	Forest resource revenue.....	380,200
16	Game and fish protection fund.....	555,400
17	Land exchange facilitation fund.....	5,353,200
18	Land sale revenue.....	2,589,300
19	Michigan geographic information system revenue.....	173,200
20	Michigan natural resources trust fund.....	1,750,700
21	Michigan state parks endowment fund.....	347,400
22	Michigan state waterways fund.....	102,000
23	Park improvement fund.....	168,900
24	State general fund/general purpose..... \$	1,486,800
25	Sec. 111. LAW ENFORCEMENT	
26	Full-time equated classified positions.....281.5	

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1	Wildlife resource protection--10.0 FTE positions.....	\$	1,308,600
2	General law enforcement--271.5 FTE positions.....		<u>27,173,200</u>
3	GROSS APPROPRIATION.....	\$	28,481,800
4	Appropriated from:		
5	Federal revenues:		
6	DOI, federal.....		802,600
7	DOT, federal.....		1,926,600
8	Special revenue funds:		
9	Game and fish - wildlife resource protection fund....		1,308,600
10	Game and fish protection fund.....		17,698,100
11	Marine safety fund.....		1,274,200
12	Off-road vehicle trail improvement fund.....		726,400
13	Snowmobile registration fee revenue.....		352,900
14	State general fund/general purpose.....	\$	4,392,400
15	Sec. 112. PAYMENTS IN LIEU OF TAXES		
16	Swamp and tax reverted lands.....		7,071,500
17	Purchased lands taxes/open space payments.....		8,383,500
18	Commercial forest reserve.....		<u>2,691,700</u>
19	GROSS APPROPRIATION.....	\$	18,146,700
20	Appropriated from:		
21	Special revenue funds:		
22	Game and fish protection fund.....		1,807,300
23	Michigan natural resources trust fund.....		590,000
24	Michigan state waterways fund.....		190,300
25	State general fund/general purpose.....	\$	15,559,100
26	Sec. 113. GRANTS		

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1	Grant to counties--marine safety.....	\$	3,230,000
2	Federal - land and water conservation fund payments..		1,000
3	Federal - forest stewardship grants.....		625,000
4	Federal - urban forestry grants.....		400,000
5	Federal - clean vessel act grants.....		175,000
6	Federal - rural community fire protection.....		100,000
7	Grants to communities - federal oil, gas, and timber		
8	payments.....		3,450,000
9	Recreation improvement fund grants.....		1,100,000
10	Snowmobile local grants program.....		2,880,000
11	Snowmobile law enforcement grants.....		1,142,000
12	Off-road vehicle trail improvement grants.....		1,374,500
13	National recreational trails.....		1,850,000
14	Game and nongame wildlife fund grants.....		400,000
15	Inland fisheries resources grants.....		<u>200,000</u>
16	GROSS APPROPRIATION.....	\$	16,927,500
17	Appropriated from:		
18	Federal revenues:		
19	DAG, federal.....		1,125,000
20	DOI, federal.....		176,000
21	DOI, oil and gas royalty revenue.....		150,000
22	DOI-MMS, federal timber revenue.....		3,300,000
23	DOT, federal.....		1,800,000
24	Special revenue funds:		
25	Private funds.....		50,000
26	Game and fish protection fund.....		300,000

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1	Marine safety fund.....	3,230,000
2	Nongame wildlife fund.....	300,000
3	Off-road vehicle trail improvement fund.....	1,374,500
4	Recreation improvement fund.....	1,100,000
5	Snowmobile registration fees.....	1,142,000
6	Snowmobile trail improvement fund.....	2,880,000
7	State general fund/general purpose..... \$	0

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PART 2

11

PROVISIONS CONCERNING APPROPRIATIONS

12 GENERAL SECTIONS

13 Sec. 201. Pursuant to section 30 of article IX of the state consti-
14 tution of 1963, total state spending from state resources under part 1
15 for fiscal year 2000-2001 is \$225,385,400.00 and state spending from
16 state resources to be paid to local units of government for fiscal year
17 2000-2001 is \$22,668,700.00. The itemized statement below identifies
18 appropriations from which spending to units of local government will
19 occur:

20 DEPARTMENT OF NATURAL RESOURCES

21 GRANTS

22	Swamp and tax reverted lands..... \$	7,071,500
23	Purchased lands/open space payments.....	8,383,500
24	Commercial forest reserve.....	2,691,700
25	Grants to counties - marine safety.....	3,230,000
26	Snowmobile law enforcement.....	1,142,000

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1	Grants to communities for cleanup and maintenance of	
2	tax reverted properties.....	<u>150,000</u>
3	TOTAL..... \$	22,668,700

4 Sec. 202. The appropriations authorized under this act are subject
5 to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

6 Sec. 203. As used in this act:

- 7 (a) "Commission" means the commission of natural resources.
8 (b) "DAG" means the United States department of agriculture.
9 (c) "Department" means the department of natural resources.
10 (d) "DOC" means the United States department of commerce.
11 (e) "DOD" means the United States department of defense.
12 (f) "DOE" means the United States department of energy.
13 (g) "DOI" means the United States department of interior.
14 (h) "DOI-MMS" means DOI minerals management service.
15 (i) "DOT" means the United States department of transportation.
16 (j) "EPA" means the United States environmental protection agency.
17 (k) "FTE" means full-time equated.
18 (l) "IDG" means interdepartmental grant.
19 (m) "IDT" means intradepartmental transfer.
20 (n) "IGLFC" means the international Great Lakes fish commission.

21 Sec. 204. The department of civil service shall bill departments
22 and agencies at the end of the first fiscal quarter for the 1% charge
23 authorized by section 5 of article XI of the state constitution of 1963.
24 Payments shall be made for the total amount of the billing by the end of
25 the second fiscal quarter.

26 Sec. 205. (1) Beginning October 1, a hiring freeze is imposed on
27 the state classified civil service. State departments and agencies are

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1 prohibited from hiring any new full-time state classified civil service
2 employees and prohibited from filling any vacant state classified civil
3 service positions. This hiring freeze does not apply to internal trans-
4 fers of classified employees from 1 position to another within a depart-
5 ment or to positions that are funded with 80% or more federal or
6 restricted funds.

7 (2) The state budget director shall grant exceptions to this hiring
8 freeze when the state budget director believes that the hiring freeze
9 will result in rendering a state department or agency unable to deliver
10 basic services. The state budget director shall report by the fifteenth
11 of each month to the chairpersons of the senate and house of representa-
12 tives standing committees on appropriations the number of exceptions to
13 the hiring freeze approved during the previous month and the justifica-
14 tion for the exception.

15 Sec. 206. (1) In addition to the funds appropriated in part 1,
16 there is appropriated an amount not to exceed \$2,000,000.00 for federal
17 contingency funds. These funds are not available for expenditure until
18 they have been transferred to another line item in this act under
19 section 393(2) of the management and budget act, 1984 PA 431,
20 MCL 18.1393.

21 (2) In addition to the funds appropriated in part 1, there is appro-
22 priated an amount not to exceed \$5,000,000.00 for state restricted con-
23 tingency funds. These funds are not available for expenditure until they
24 have been transferred to another line item in this act under
25 section 393(2) of the management and budget act, 1984 PA 431,
26 MCL 18.1393.

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1 (3) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$100,000.00 for local contingency
3 funds. These funds are not available for expenditure until they have
4 been transferred to another line item in this act under section 393(2) of
5 the management and budget act, 1984 PA 431, MCL 18.1393.

6 (4) In addition to the funds appropriated in part 1, there is appro-
7 priated an amount not to exceed \$250,000.00 for private contingency
8 funds. These funds are not available for expenditure until they have
9 been transferred to another line item in this act under section 393(2) of
10 the management and budget act, 1984 PA 431, MCL 18.1393.

11 Sec. 207. At least 60 days before beginning any effort to privati-
12 ze, the department shall submit a complete project plan to the appropri-
13 ate senate and house of representatives appropriations subcommittees and
14 the senate and house fiscal agencies. The plan shall include the cri-
15 teria under which the privatization initiative will be evaluated. The
16 evaluation shall be completed and submitted to the appropriate senate and
17 house of representatives appropriations subcommittees and the senate and
18 house fiscal agencies within 30 months.

19 Sec. 208. The department shall continue to pilot the use of the
20 Internet to fulfill the reporting requirements of this act. This may
21 include transmission of reports via electronic mail to the recipients
22 identified for each reporting requirement or it may include placement of
23 reports on the Internet or legislative Intranet site. The senate and
24 house of representatives appropriations subcommittees and senate and
25 house fiscal agencies shall be notified in writing of the Internet or
26 Intranet site of any such report. Quarterly, the department shall
27 provide a cumulative listing of the reports submitted during the most

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1 recent 3-month period along with the Internet or Intranet site of each
2 report, and a list of those reports expected to be transmitted in the
3 following quarter.

4 Sec. 209. Funds appropriated in part 1 shall not be used for the
5 purchase of foreign goods or services, or both, if competitively priced
6 and of comparable quality American goods or services, or both, are
7 available.

8 Sec. 210. The director of each department receiving appropriations
9 in part 1 shall take all reasonable steps to ensure businesses in
10 deprived and depressed communities compete for and perform contracts to
11 provide services or supplies, or both. Each director shall strongly
12 encourage firms with which the department contracts to subcontract with
13 certified businesses in depressed and deprived communities for services,
14 supplies, or both.

15 Sec. 211. (1) From funds appropriated under part 1, the department
16 shall prepare a report that lists all of the following regarding grant,
17 loan, or grant and loan programs administered by the department for the
18 fiscal year ending on September 30, 2001:

19 (a) The name of each program.

20 (b) The goals, the criteria, including filing fees, and the nominat-
21 ing procedures, eligibility requirements, processes, and deadlines for
22 each program.

23 (c) The maximum and minimum grant and loan available and whether
24 there is a match requirement for each program.

25 (d) The amount of any required match, and whether in-kind contribu-
26 tions may be used as part or all of a required match.

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1 (e) Information pertaining to the application process, timeline for
2 each program, and the contact people within the department.

3 (f) The source of funds for each program, including the citation of
4 pertinent authorizing acts.

5 (g) Information regarding plans for the next fiscal year for the
6 phaseout, expansion, or changes for each program.

7 (h) A listing of all recipients of grants or loans awarded by the
8 department by type and amount of grant or loan.

9 (2) The reports required under this section shall be submitted to
10 the senate and house appropriations committees and the senate and house
11 fiscal agencies by January 1, 2002.

12 Sec. 212. Appropriations of state restricted game and fish protec-
13 tion funds have been made to the following departments and agencies in
14 their respective appropriation bills. The amounts appropriated to these
15 departments and agencies are limited to the amounts listed below:

16 Department of civil service.....	\$ 287,400
17 Legislative auditor general.....	20,000
18 Attorney general.....	660,900
19 Department of management and budget.....	188,300
20 Department of treasury.....	4,600

21 Sec. 213. By February 15, 2001, the department shall provide the
22 state budget director, the senate and house appropriations subcommittees
23 on natural resources, and the senate and house fiscal agencies with an
24 annual report on estimated restricted fund balances, projected revenues,
25 and expenditures for the fiscal years ending September 30, 2000 and
26 September 30, 2001.

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1 Sec. 215. The departments and state agencies receiving
2 appropriations under this act shall receive and retain copies of all
3 reports funded from appropriations in part 1. These departments and
4 state agencies shall follow federal and state guidelines for short-term
5 and long-term retention of these reports and records.

6 Sec. 216. The state budget director shall provide a list of pro-
7 posed work projects funded, in whole or in part, from appropriations in
8 this act to the house and senate appropriations committees on
9 November 15, 2000. This list shall provide detailed information includ-
10 ing a description of project activities and services, the total work
11 project funding level, spending for the fiscal year ending September 30,
12 2000, and the amount of budget authority required to complete the
13 project.

14 Sec. 217. A joint legislative work group on court settlements is
15 established. This work group shall consist of representatives of the
16 house and senate standing committees with primary responsibility for nat-
17 ural resources and environmental quality issues and the house and senate
18 appropriations subcommittees on natural resources and environmental
19 quality. Members shall be appointed on a bipartisan basis by the speaker
20 of the house of representatives and the senate majority leader.
21 Assistance and staff support to the work group may be provided by the
22 house and senate fiscal agencies. The work group shall issue a report by
23 December 15, 2000 to the members of the legislature which includes a
24 strategy for disbursing settlement revenue to impacted local governmental
25 units in a manner consistent with court settlement agreements.

26 Sec. 218. The department shall provide a report prepared by the
27 department's internal auditor on the activities of the internal auditor

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1 for the prior fiscal year. This report shall include a listing of each
2 audit or investigation performed by the internal auditor pursuant to sec-
3 tions 486(4) and 487 of the management and budget act, 1984 PA 431,
4 MCL 18.1486 and 18.1487. The report shall identify the proportion of
5 time spent on each of the statutory responsibilities described in sec-
6 tions 485(4), 486(4), and 487 of the management and budget act, 1984
7 PA 431, MCL 18.1485, 18.1486, and 18.1487, and the time spent on all
8 other activities performed in the internal audit function. The report is
9 due by May 1, 2002. The reports shall be submitted to the governor,
10 auditor general, the senate and house appropriations committees, the
11 senate and house fiscal agencies, and the director.

12 Sec. 220. In addition to the appropriations in part 1 from the non-
13 game wildlife fund, there is appropriated an amount not to exceed
14 \$400,000.00 for a state general fund/general purpose contingency fund.
15 Money in this state general fund/general purpose contingency fund is not
16 available for expenditure until both of the following conditions are
17 met:

18 (a) The amounts available for expenditure from the nongame wildlife
19 fund are insufficient to support the level of appropriations from the
20 nongame wildlife fund in part 1.

21 (b) The funds are transferred pursuant to section 393(2) of the man-
22 agement and budget act, 1984 PA 431, MCL 18.1393, to a
23 nongame-wildlife-fund-supported line item contained in this act.

24 Sec. 221. The department shall develop a method for allocating
25 restricted funds among department administrative support and regulatory
26 activities. This plan shall include a cost allocation plan for financial
27 services support, office space rent and building occupancy charges,

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1 support division service for information systems and technology, and a
2 methodology to use information generated through activity reports that
3 identifies the percentage of employee time spent on restricted fund
4 activities.

5 **EXECUTIVE**

6 Sec. 301. The appropriations in part 1 for the commission may be
7 used for per diem payments to the members of the commission or of commit-
8 tees of the commission for a full day of commission or committee work at
9 which a quorum is present, for attending a hearing as authorized by the
10 commission or committee, or for performing official business as autho-
11 rized by the commission or committee. The per diem payment for members
12 of the commission of natural resources shall be \$75.00.

13 Sec. 302. On June 15, 2001, the department shall submit to the
14 house and senate appropriations subcommittees on natural resources and
15 the house and senate fiscal agencies a report on fish, game, and nongame
16 habitat improvement and treatment projects completed or planned during
17 the fiscal year ending September 30, 2000 and the fiscal year ending
18 September 30, 2001. This report shall include a list of all habitat
19 treatment and improvement projects by management unit. This list shall
20 be accompanied by all of the following information:

21 (a) The target species of wildlife or fish to benefit from unit
22 projects.

23 (b) The number of acres or, for a river or stream, the number of
24 feet treated or improved, the county in which the project is located, and
25 the methods of treatment or improvement.

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1 (c) The division with lead responsibility for the projects and all
2 organizations involved in the projects, including, but not limited to,
3 department personnel, contractors, or subcontractors.

4 (d) The total cost per acre and the funding sources supporting man-
5 agement unit projects. The report shall identify the program line item
6 supporting project expenditures.

7 (e) A separate summary, by fund or subfund, of all projects com-
8 pleted in the fiscal year ending September 30, 2000 or the fiscal year
9 ending September 30, 2001.

10 Sec. 303. The appropriation in section 102 for the office of infor-
11 mation and education shall be allocated by the department through recog-
12 nized natural resource education specialists to provide outreach programs
13 to school age children and to the general public. Natural resources edu-
14 cation shall include information on both consumptive and nonconsumptive
15 aspects of natural resources, such as hunting, fishing, recreation,
16 biodiversity protection, and ecosystem management. The department shall
17 provide a report on the "Buck Wilder" program to the house and senate
18 appropriations subcommittees on natural resources by April 1, 2001. A
19 report shall be prepared by an objective third party and shall specify
20 the amount and type of funds expended for the program to date, the number
21 of schools and students receiving program materials, the number of teach-
22 ers trained through this program, and any anticipated future expenditures
23 for materials and other program costs.

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1 ADMINISTRATIVE SERVICES

2 Sec. 401. The following are the estimated general purpose revenues
3 available in the game and fish protection fund for the state fiscal year
4 beginning October 1, 2000:

5 Projected balance from previous year.....	\$	3,100,000
6 General purpose licenses.....		41,500,000
7 Game and fish protection trust fund interest and		
8 earnings.....		4,000,000
9 Federal indirect revenues.....		1,400,000
10 Miscellaneous revenues.....		<u>950,000</u>
11 Total general purpose game and fish protection fund..	\$	50,950,000

12 Sec. 402. Of the state general fund/general purpose resources
13 appropriated in part 1 to administrative services, \$2,210,000.00 is for
14 the game and fish protection fund to provide senior citizen license fee
15 reimbursement under section 43546 of the natural resources and environ-
16 mental protection act, 1994 PA 451, MCL 324.43546.

17 DEPARTMENTAL OPERATIONAL SUPPORT

18 Sec. 501. On February 1, 2001, the department shall report to the
19 senate and house appropriations subcommittees on natural resources and to
20 the senate and house fiscal agencies on gifts, bequests, grants, and
21 donations. The report shall include both of the following:

22 (a) The amount of contributions, gifts, bequests, grants, and dona-
23 tions received by the department for the fiscal year ending September 30,
24 2000.

1 (b) A listing of the expenditures made from the amounts received as
2 reported in subdivision (a).

3 **WILDLIFE MANAGEMENT**

4 Sec. 601. Of the funds appropriated in section 105, the department
5 shall reimburse the department of agriculture for costs incurred for
6 indemnification payments for livestock losses caused by wolves under the
7 animal industry act of 1987, 1988 PA 466, MCL 287.701 to 287.747.

8 Sec. 602. The department of natural resources shall request reim-
9 bursement from the department of agriculture for those costs associated
10 with monitoring and testing wildlife for bovine tuberculosis which are
11 jointly agreed to by the department of agriculture and the department of
12 natural resources to be in excess of efforts necessary to eradicate
13 bovine tuberculosis from Michigan's wild free-ranging deer herd.

14 Sec. 603. A work group consisting of representatives of the depart-
15 ment, the department of agriculture, and the captive cervidae industry
16 shall meet and develop clear definitions of "captive cervidae hunting
17 preserve" and "captive cervidae farm". The work group shall report its
18 recommended definitions to the house and senate appropriations committees
19 and the house and senate standing committees on natural resources by
20 December 15, 2000.

21 Sec. 604. The appropriation in part 1 for wildlife management
22 includes funding for 8.0 FTE positions. The department shall establish a
23 wildlife biologist position in each wildlife management unit. These
24 wildlife biologists shall assess and prepare management recommendations
25 for wildlife populations and habitats in their management units. These

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1 positions shall support wildlife division planning and management
2 activities, as a part of the department's integrated planning effort.

3 Sec. 605. Of the funds appropriated in section 105 for wildlife
4 management, \$85,000.00 shall be used to fund the third year of a 5-year
5 research study at Michigan State University on the control of swimmer's
6 itch in inland lakes. Local organizations shall contribute at least
7 \$15,000.00 to this project. A report on the progress of the project
8 shall be presented to the house and senate appropriations committees and
9 house and senate fiscal agencies by December 31, 2001.

10 **FISHERIES MANAGEMENT**

11 Sec. 701. The department shall not impede the certification process
12 for water control structures on Michigan waterways. The department shall
13 fund from funds appropriated in part 1 all non-water-quality studies or
14 requirements that the department requests of either of the following:

15 (a) The department of environmental quality as a condition for issu-
16 ance of a certification under section 401 of the federal water pollution
17 control act, title IV of chapter 758, 86 Stat. 877, 33 U.S.C. 1341.

18 (b) The federal energy regulatory commission as a condition of
19 licensing under the federal power act, chapter 285, 41 Stat. 1063, 16
20 U.S.C. 791a to 793, 796 to 797, 798 to 818, 820 to 824a, and 824b to
21 825r.

22 Sec. 702. (1) From the appropriation in section 106 for stream hab-
23 itat improvement, not more than \$575,000.00 shall be allocated for grants
24 to watershed councils, resource development councils, soil conservation

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1 districts, local governmental units, and other nonprofit organizations
2 for stream habitat stabilization and soil erosion control.

3 (2) The fisheries division of the department shall develop priority
4 and cost estimates for all recommended projects.

5 Sec. 703. The department shall report annually the number of fish
6 advisory booklets distributed to all fishing license vendors. This
7 report shall be given to house and senate appropriations committee
8 members.

9 Sec. 704. (1) The department, in conjunction with the department of
10 environmental quality, shall provide a report on the impact of
11 non-native, aquatic nuisance species and other non-native species on the
12 waters and fisheries of the state, including recommendations for reducing
13 or eliminating the negative impacts of such species on the waters and
14 fisheries of the state, and recommendations on how to prohibit new intro-
15 ductions of non-native aquatic nuisance species and other non-native
16 species.

17 (2) The report required in subsection (1) may be included as a part
18 of any report the department is required to prepare that assesses the
19 status of and trends related to the overall state of the natural environ-
20 ment in Michigan. The report shall be submitted to the governor, to the
21 standing committees of the legislature with jurisdiction over issues pri-
22 marily related to natural resources and the environment, and to the
23 senate and house appropriations subcommittees on environmental quality
24 and natural resources. The report shall be submitted not later than
25 October 1, 2001.

1 PARKS AND RECREATION

2 Sec. 801. The department may charge the appropriations contained in
3 part 1, including all special maintenance and capital projects appropri-
4 ated for the fiscal year ending September 30, 2001, for engineering serv-
5 ices provided, a standard percentage fee to recover actual costs, and may
6 use the revenue derived to support the engineering services charges pro-
7 vided for in part 1.

8 Sec. 802. In accordance with section 1902(2) of the natural
9 resources and environmental protection act, 1994 PA 451, MCL 324.1902,
10 there is appropriated from the Michigan natural resources trust fund to
11 the Michigan state parks endowment fund an amount not to exceed
12 \$10,000,000.00 for the fiscal year ending September 30, 2001.

13 Sec. 803. The department shall develop a feasibility study to
14 comply with each lake water protection plan which requires owners of
15 lakefront property to transport and dispose of sanitary sewerage or storm
16 water sewerage, or both, at an off-site location. The department shall
17 provide a copy of each study to each legislator who represents the dis-
18 trict where the lakefront property is located, and to the senate and
19 house appropriations subcommittees on natural resources.

20 Sec. 804. On or before February 1, 2001, the department shall pro-
21 vide a report to the senate and house appropriations subcommittees on
22 natural resources, the senate and house standing committees having juris-
23 diction over natural resources issues, the senate and house fiscal agen-
24 cies, and the state budget director on all of the following:

25 (a) Measures undertaken by the department during the fiscal year
26 ending September 30, 2000 to address low lake and river water levels.

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1 (b) Measures undertaken or planned to be undertaken by the
2 department during the fiscal year ending September 30, 2001 to address
3 low lake and river water levels.

4 (c) An assessment of the impact of low lake and river water levels
5 on the fishing, boating, marina, and tourist industries in this state.

6 FOREST RESOURCE MANAGEMENT

7 Sec. 901. The commission may establish and collect fees for the
8 processing of applications for the use of state forests that require
9 extensive review. The fees shall cover the cost to the department of
10 processing the applications. Any unexpended application fees for the use
11 of state forests, along with any excess collections from prior fiscal
12 years, shall be carried over into subsequent fiscal years and shall be
13 available for appropriation.

14 Sec. 902. Of the funds appropriated in section 109, the department
15 shall not allow the amount of timber marked and offered for sale to
16 decrease below 855,000 cords or 69,000 acres, at the current average rate
17 of 12.5 to 13 cords per acre provided that the department takes into con-
18 sideration the impact of timber harvesting on wildlife habitat and recre-
19 ation uses. In addition, the department shall continue its silvicultural
20 analysis and report annually to the legislature on plans and efforts to
21 address factors limiting management.

22 Sec. 903. With money received from the sale of timber on state land
23 and appropriated in part 1, the department may employ an additional 20
24 full-time temporary employees to serve as firefighters for the 6-month
25 period in which the risk of forest fires is the highest.

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1 Sec. 904. From the amounts appropriated in section 109, the
2 department shall establish 3 standby locations for aircraft that may be
3 used for wildfire suppression.

4 Sec. 905. The appropriation for the adopt-a-forest program in
5 part 1 shall be used to cover the cost of disposing of waste material
6 collected from state forest lands.

7 Sec. 906. Forest camping fees shall not be assessed for dispersed
8 camping in Michigan state forests.

9 Sec. 907. The appropriation in part 1 for trails includes
10 \$70,000.00 to be given as a grant to Michigan rails-to-trails conservancy
11 to establish and support a greenway specialist position. This person
12 shall coordinate trails development in southeast Michigan and be avail-
13 able to work with local officials and trail organizations to implement
14 the southeast Michigan greenways project, and to educate and provide out-
15 reach support for the purpose of building public-private partnerships in
16 the development of a 7-county trail network.

17 LAND AND MINERAL SERVICES

18 Sec. 1001. The department may charge land acquisition projects
19 appropriated for the fiscal year ending September 30, 2000, and for prior
20 fiscal years, a standard percentage fee to recover actual costs, and may
21 use the revenue derived to support the land acquisition service charges
22 provided for in part 1.

23 Sec. 1002. The land sale fund is created. An amount equal to the
24 cost of personal services, printing, postage, advertising, contractual

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1 services, and facility rental associated with tax reverted lands shall be
2 deducted from the sales and credited to the land sale fund.

3 Sec. 1004. (1) The funds appropriated in section 110 for grants to
4 communities for cleanup and maintenance of tax reverted properties shall
5 be granted to counties, cities, villages, and townships for the purpose
6 of remediating threats to public health and safety traced to tax reverted
7 properties within their jurisdictions. An announcement of this grant
8 program shall be provided to all eligible jurisdictions before March 1,
9 2001. This announcement shall include evaluation criteria, forms, and
10 deadlines. The application deadline shall be May 1, 2001.

11 (2) The department shall provide a list of approved grants to the
12 house and senate appropriations subcommittees and the house and senate
13 fiscal agencies by July 1, 2001.

14 (3) The department shall request of the department of management and
15 budget that unexpended funds appropriated in 1999 PA 121 and in
16 section 101 of this act for grants to communities for cleanup and mainte-
17 nance of tax reverted properties be carried forward into the subsequent
18 fiscal year to be allocated consistent with the purpose for which they
19 were appropriated.

20 Sec. 1005. The appropriation in section 110 for abandoned mine
21 shaft closures shall be used to restrict access to or cap abandoned mine
22 shafts in order of priority as determined by the department.

1 LAW ENFORCEMENT

2 Sec. 1101. The appropriation in section 113 for snowmobile law
3 enforcement grants shall be used to provide grants to county law enforce-
4 ment agencies in counties with state snowmobile trails to enforce part
5 821 of the natural resources and environmental protection act, 1994
6 PA 451, MCL 324.82101 to 324.82160, including rules promulgated under
7 that part and ordinances enacted pursuant to that part. The department
8 shall consider the number of enforcement hours and the number of miles of
9 trails in each county in allocating these grants. Any funds not distrib-
10 uted to counties revert back to the local law enforcement fund. Counties
11 shall provide a monthly, quarterly, semiannual, and annual reports to the
12 department.

13 GRANTS

14 Sec. 1201. The amount appropriated in part 1 for federal-rural com-
15 munity fire protection shall be awarded as grants to local fire protec-
16 tion departments. To be eligible, local fire protection departments
17 shall be located in governmental units or fire protection districts with
18 permanent populations of less than 10,000 and with publicly owned
19 forested land.

20 Sec. 1202. Of the amount appropriated in section 113 for off-road
21 vehicle trail improvement grants, not more than \$25,000.00 shall be
22 available for a county that contains a state park off-road vehicle area
23 and applies for law enforcement assistance to regulate off-road vehicle
24 use.

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1 Sec. 1203. Federal pass-through funds to local institutions and
2 governments that are received in amounts in addition to those included in
3 part 1 for grants to communities - federal oil, gas, and timber payments
4 and that do not require additional state matching funds are appropriated
5 for the purposes intended. The department shall report to the senate and
6 house appropriations subcommittees on natural resources and the senate
7 and house fiscal agencies on all amounts appropriated under this
8 section.