

# HOUSE BILL No. 4307

February 18, 1999, Introduced by Reps. Pappageorge, Kukuk, Mead, Pumford, Jellema, Toy, Godchaux, Byl, Geiger, Stamas, Jansen and Scranton and referred to the Committee on Appropriations.

## EXECUTIVE BUDGET BILL

A bill to make appropriations for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2000; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances for the fiscal year ending September 30, 2000; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

**The People of the State of Michigan enact:**

## 1 Part 1

## 2 Line-Item Appropriations

3 Sec. 101. Subject to the conditions set forth in this bill, the  
 4 amounts listed in this part are appropriated for the departments of  
 5 attorney general, civil rights, civil service, management and budget,  
 6 state, and treasury, the executive office, the legislative branch, and  
 7 certain other state purposes, for the fiscal year ending September 30,  
 8 2000, from the funds indicated in this part. The following is a  
 9 summary of the appropriations in this part:

10 **TOTAL GENERAL GOVERNMENT**

11	Full-time equated unclassified positions . . .	42.0
12	Full-time equated classified positions . .	5,944.7
13	Full-time equated exempted positions . . . .	140.0
14	GROSS APPROPRIATION . . . . .	\$ 2,404,337,500
15	Interdepartmental grant revenues:	
16	Total interdepartmental grants and intradepartmental	
17	transfers . . . . .	130,631,500
18	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 2,273,706,000
19	Federal revenues:	
20	Total federal revenues . . . . .	60,373,100
21	Special revenue funds:	
22	Total local revenues . . . . .	4,647,200
23	Total private revenues . . . . .	2,231,900
24	Total other state restricted revenues . . . . .	1,732,144,000
25	State general fund/general purpose . . . . .	\$ 474,309,800

26 **Sec. 102. DEPARTMENT OF ATTORNEY GENERAL**27 **(1) APPROPRIATION SUMMARY:**

28	Full-time equated unclassified positions . . .	6.0
29	Full-time equated classified positions . . .	569.0
30	GROSS APPROPRIATION . . . . .	\$ 55,132,300
31	Interdepartmental grant revenues:	
32	Total interdepartmental grants and	
33	intradepartmental transfers . . . . .	8,686,800
34	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 46,445,500
35	Federal revenues:	

1	Total federal revenues . . . . .	6,401,700
2	Special revenue funds:	
3	Total local revenues . . . . .	0
4	Total private revenues . . . . .	1,106,800
5	Total other state restricted revenues . . . . .	6,858,200
6	State general fund/general purpose . . . . . \$	32,078,800
7	<b>(2) ATTORNEY GENERAL OPERATIONS</b>	
8	Full-time equated unclassified positions . . . 6.0	
9	Full-time equated classified positions . . . 569.0	
10	Attorney general . . . . . \$	124,900
11	Unclassified positions--5.0 FTE positions . . . .	444,500
12	Attorney general operations--550.5 FTE	
13	positions . . . . .	52,712,000
14	Prosecuting attorneys coordinating council--18.5 FTE	
15	positions . . . . .	1,550,900
16	PACC, training project . . . . .	<u>300,000</u>
17	GROSS APPROPRIATION . . . . . \$	55,132,300
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG from MFIA . . . . .	1,691,500
21	IDG from MDCIS, liquor purchase revolving fund . .	805,400
22	IDG from MDCIS, public utility assessments . . . .	1,531,000
23	IDG from MDCIS, health services . . . . .	907,700
24	IDG from MDCIS, financial and insurance services .	94,100
25	IDG from MDSP, Michigan justice training fund . .	300,000
26	IDG from MDOT, state aeronautics fund . . . . .	114,900
27	IDG from MDOT, Michigan transportation fund . . .	2,475,200
28	IDG from Michigan gaming control board . . . . .	767,000
29	Federal revenues:	
30	DAG, state administrative match grant/food	
31	stamps . . . . .	992,400
32	DED-OPSE, student loan, federal lender	
33	allowance . . . . .	268,300
34	DOL-ETA, unemployment insurance . . . . .	1,274,600
35	DOL-OSHA, occupational safety and health . . . . .	249,400

1	EPA, multiple grants . . . . .	343,500
2	Federal funds . . . . .	419,600
3	HHS-OS, state Medicaid fraud control units . . . .	2,343,800
4	HHS, medical assistance, medigrant . . . . .	510,100
5	Special revenue funds:	
6	Private - accident fund company revenue . . . . .	1,106,800
7	Antitrust enforcement collections . . . . .	285,800
8	Auto repair facilities fees . . . . .	178,400
9	Collections revenue . . . . .	550,400
10	Corporate fees . . . . .	58,500
11	Franchise fees . . . . .	223,100
12	Game and fish protection fund . . . . .	630,800
13	Low level radioactive waste management fund . . .	230,500
14	Michigan state housing development authority fees	447,300
15	Michigan underground storage tank financial	
16	assurance fund . . . . .	147,900
17	Mobile home commission fees . . . . .	173,100
18	Oil and gas privilege fee revenue . . . . .	131,900
19	Prisoner reimbursement . . . . .	277,600
20	Prosecuting attorneys training fees . . . . .	236,800
21	Retirement funds . . . . .	570,900
22	Second injury fund . . . . .	865,800
23	Securities fees . . . . .	58,600
24	Self-insurers security fund . . . . .	148,400
25	Silicosis and dust disease fund . . . . .	442,100
26	State building authority revenue . . . . .	74,800
27	State hospital authority . . . . .	291,200
28	State lottery fund . . . . .	190,100
29	Utility consumers fund . . . . .	446,300
30	Waterways fund . . . . .	76,600
31	Worker's compensation administrative	
32	revolving fund . . . . .	121,300
33	State general fund/general purpose . . . . .	\$ 32,078,800

34 **Sec. 103. DEPARTMENT OF CIVIL RIGHTS**

35 **(1) APPROPRIATION SUMMARY:**

1	Full-time equated unclassified positions . . .	5.0	
2	Full-time equated classified positions . . .	166.5	
3	GROSS APPROPRIATION . . . . .	\$	14,623,300
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers . . . . .		0
7	ADJUSTED GROSS APPROPRIATION . . . . .	\$	14,623,300
8	Federal revenues:		
9	Total federal revenues . . . . .		1,634,000
10	Special revenue funds:		
11	Total local revenues . . . . .		0
12	Total private revenues . . . . .		0
13	Total other state restricted revenues . . . . .		0
14	State general fund/general purpose . . . . .	\$	12,989,300
15	<b>(2) CIVIL RIGHTS OPERATIONS</b>		
16	Full-time equated unclassified positions . . .	5.0	
17	Full-time equated classified positions . . .	166.5	
18	Commission (per diem \$75.00) . . . . .	\$	16,200
19	Unclassified positions--5.0 FTE positions . . . . .		333,100
20	Civil rights operations--166.5 FTE positions . . .		<u>14,274,000</u>
21	GROSS APPROPRIATION . . . . .	\$	14,623,300
22	Appropriated from:		
23	Federal revenues:		
24	EEOC, state and local antidiscrimination agency		
25	contract . . . . .		1,500,000
26	HUD, grant . . . . .		134,000
27	State general fund/general purpose . . . . .	\$	12,989,300
28	<b>Sec. 104. DEPARTMENT OF CIVIL SERVICE</b>		
29	<b>(1) APPROPRIATION SUMMARY:</b>		
30	Full-time equated classified positions . . .	230.5	
31	GROSS APPROPRIATION . . . . .	\$	28,585,500
32	Interdepartmental grant revenues:		
33	Total interdepartmental grants and intradepartmental		
34	transfers . . . . .		2,300,000
35	ADJUSTED GROSS APPROPRIATION . . . . .	\$	26,285,500

1	Federal revenues:	
2	Total federal revenues . . . . .	4,779,100
3	Special revenue funds:	
4	Total local revenues . . . . .	1,700,000
5	Total private revenues . . . . .	150,000
6	Total other state restricted revenues . . . . .	8,859,200
7	State general fund/general purpose . . . . . \$	10,797,200
8	<b>(2) CIVIL SERVICE OPERATIONS</b>	
9	Full-time equated classified positions . . . 230.5	
10	Civil service operations--230.5 FTE positions . . \$	<u>28,585,500</u>
11	GROSS APPROPRIATION . . . . . \$	28,585,500
12	Appropriated from:	
13	Interdepartmental grant revenues:	
14	IDG, training charges . . . . .	1,000,000
15	IDG, 1% special funds . . . . .	1,300,000
16	Federal revenues:	
17	Federal funds 1% . . . . .	4,779,100
18	Special revenue funds:	
19	Local funds 1% . . . . .	1,700,000
20	Private funds 1% . . . . .	150,000
21	State restricted funds 1% . . . . .	6,200,000
22	Data services revenue . . . . .	8,100
23	Freedom of information fees . . . . .	1,100
24	State sponsored group insurance . . . . .	2,650,000
25	State general fund/general purpose . . . . . \$	10,797,200
26	<b>Sec. 105. EXECUTIVE OFFICE</b>	
27	<b>(1) APPROPRIATION SUMMARY:</b>	
28	Full-time equated unclassified positions . . . 10.0	
29	Full-time equated classified positions . . . . 75.0	
30	GROSS APPROPRIATION . . . . . \$	5,425,100
31	Interdepartmental grant revenues:	
32	Total interdepartmental grants and intradepartmental	
33	transfers . . . . .	0
34	ADJUSTED GROSS APPROPRIATION . . . . . \$	5,425,100
35	Federal revenues:	

1	Total federal revenues . . . . .	0
2	Special revenue funds:	
3	Total local revenues . . . . .	0
4	Total private revenues . . . . .	0
5	Total other state restricted revenues . . . . .	0
6	State general fund/general purpose . . . . .	\$ 5,425,100
7	<b>(2) EXECUTIVE OFFICE OPERATIONS</b>	
8	Full-time equated unclassified positions . . . 10.0	
9	Full-time equated classified positions . . . . 75.0	
10	Governor . . . . .	\$ 149,000
11	Lieutenant governor . . . . .	100,300
12	Executive office--75.0 FTE positions . . . . .	4,367,000
13	Unclassified positions--8.0 FTE positions . . . . .	<u>808,800</u>
14	GROSS APPROPRIATION . . . . .	\$ 5,425,100
15	Appropriated from:	
16	State general fund/general purpose . . . . .	\$ 5,425,100
17	<b>Sec. 106. LEGISLATIVE AUDITOR GENERAL</b>	
18	<b>(1) APPROPRIATION SUMMARY:</b>	
19	GROSS APPROPRIATION . . . . .	\$ 14,321,900
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartmental	
22	transfers . . . . .	1,527,100
23	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 12,794,800
24	Federal revenues:	
25	Total federal revenues . . . . .	0
26	Special revenue funds:	
27	Total local revenues . . . . .	0
28	Total private revenues . . . . .	0
29	Total other state restricted revenues . . . . .	293,800
30	State general fund/general purpose . . . . .	\$ 12,501,000
31	<b>(2) OFFICE OF THE AUDITOR GENERAL</b>	
32	Legislative auditor general . . . . .	\$ 106,000
33	Unclassified positions . . . . .	118,700
34	Field operations . . . . .	<u>14,097,200</u>
35	GROSS APPROPRIATION . . . . .	\$ 14,321,900

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from MDCIS, liquor purchase revolving fund . .	79,300
4	IDG from MDCS . . . . .	67,100
5	IDG from MDOT, comprehensive transportation	
6	fund . . . . .	38,900
7	IDG from MDOT, Michigan transportation fund . . .	101,800
8	IDG from MDOT, state aeronautics fund . . . . .	15,400
9	IDG from MDOT, state trunkline fund . . . . .	381,100
10	IDG, single audit act . . . . .	843,500
11	Special revenue funds:	
12	Construction lien fund . . . . .	5,000
13	Contract audit administration fees . . . . .	46,000
14	Correctional industries revolving fund . . . . .	31,800
15	Game and fish protection fund . . . . .	17,100
16	Marine safety fund . . . . .	1,500
17	Michigan state housing development authority fees	40,000
18	Michigan veterans trust fund . . . . .	14,100
19	Motor transport revolving fund . . . . .	24,800
20	Office services revolving fund . . . . .	33,200
21	Retirement funds . . . . .	49,600
22	State-sponsored group insurance fund . . . . .	26,200
23	Waterways fund . . . . .	4,500
24	State general fund/general purpose . . . . .	\$ 12,501,000
25	<b>Sec. 107. LEGISLATURE</b>	
26	<b>(1) APPROPRIATION SUMMARY:</b>	
27	GROSS APPROPRIATION . . . . .	\$ 101,386,500
28	Interdepartmental grant revenues:	
29	Total interdepartmental grants and intradepartmental	
30	transfers . . . . .	0
31	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 101,386,500
32	Federal revenues:	
33	Total federal revenues . . . . .	0
34	Special revenue funds:	
35	Total local revenues . . . . .	0

1	Total private revenues . . . . .	400,000
2	Total other state restricted revenues . . . . .	1,041,800
3	State general fund/general purpose . . . . .	\$ 99,944,700
4	<b>(2) LEGISLATURE</b>	
5	Senate . . . . .	\$ 25,978,400
6	Senate automated data processing . . . . .	1,444,300
7	Senate fiscal agency . . . . .	3,252,800
8	House of representatives . . . . .	40,335,200
9	House automated data processing . . . . .	1,979,500
10	House fiscal agency . . . . .	<u>3,073,800</u>
11	GROSS APPROPRIATION . . . . .	\$ 76,064,000
12	Appropriated from:	
13	State general fund/general purpose . . . . .	\$ 76,064,000
14	<b>(3) LEGISLATIVE COUNCIL</b>	
15	Legislative council . . . . .	\$ 10,827,200
16	Legislative service bureau automated data	
17	processing . . . . .	1,548,900
18	Legislative session integration system . . . . .	764,900
19	Legislative corrections ombudsman . . . . .	325,000
20	Worker's compensation . . . . .	154,800
21	National association dues . . . . .	<u>396,100</u>
22	GROSS APPROPRIATION . . . . .	\$ 14,016,900
23	Appropriated from:	
24	Special revenue funds:	
25	Private - gifts and bequests revenues . . . . .	400,000
26	State general fund/general purpose . . . . .	\$ 13,616,900
27	<b>(4) LEGISLATIVE RETIREMENT SYSTEM</b>	
28	General nonretirement expenses . . . . .	\$ <u>3,443,300</u>
29	GROSS APPROPRIATION . . . . .	\$ 3,443,300
30	Appropriated from:	
31	Special revenue funds:	
32	Court fees . . . . .	1,041,800
33	State general fund/general purpose . . . . .	\$ 2,401,500
34	<b>(5) PROPERTY MANAGEMENT</b>	
35	Capitol building . . . . .	\$ 1,885,100

1	House office building . . . . .	5,412,500
2	Farnum building . . . . .	<u>564,700</u>
3	GROSS APPROPRIATION . . . . .	\$ 7,862,300
4	Appropriated from:	
5	State general fund/general purpose . . . . .	\$ 7,862,300
6	<b>Sec. 108. LIBRARY OF MICHIGAN</b>	
7	<b>(1) APPROPRIATION SUMMARY:</b>	
8	Full-time equated exempted positions . . . . .	140.0
9	GROSS APPROPRIATION . . . . .	\$ 38,190,200
10	Interdepartmental grant revenues:	
11	Total interdepartmental grants and intradepartmental	
12	transfers . . . . .	0
13	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 38,190,200
14	Federal revenues:	
15	Total federal revenues . . . . .	4,109,800
16	Special revenue funds:	
17	Total local revenues . . . . .	0
18	Total private revenues . . . . .	75,000
19	Total other state restricted revenues . . . . .	86,900
20	State general fund/general purpose . . . . .	\$ 33,918,500
21	<b>(2) LIBRARY OF MICHIGAN</b>	
22	Full-time equated exempted positions . . . . .	140.0
23	Operations--110.0 FTE positions . . . . .	\$ 7,918,000
24	Michigan library and historical center operations--	
25	30.0 FTE positions . . . . .	2,787,600
26	Library automation . . . . .	728,400
27	Statewide database access . . . . .	650,000
28	Collected gifts and fees . . . . .	161,900
29	State aid to libraries . . . . .	14,210,700
30	Grant to the Detroit public library . . . . .	5,871,600
31	Grant to Grand Rapids public library . . . . .	406,400
32	Subregional state aid . . . . .	554,300
33	Wayne County library for the blind and physically	
34	handicapped . . . . .	49,200
35	Book distribution centers . . . . .	313,500

1	Library services and technology act . . . . .	4,109,800
2	Renaissance zone reimbursement . . . . .	<u>428,800</u>
3	GROSS APPROPRIATION . . . . .	\$ 38,190,200
4	Appropriated from:	
5	Federal revenues:	
6	Library services and technology act . . . . .	4,109,800
7	Special revenue funds:	
8	Private - gifts and bequests revenues . . . . .	75,000
9	User fees . . . . .	86,900
10	State general fund/general purpose . . . . .	\$ 33,918,500
11	<b>Sec. 109. DEPARTMENT OF MANAGEMENT AND BUDGET</b>	
12	<b>(1) APPROPRIATION SUMMARY:</b>	
13	Full-time equated unclassified positions . . . . .	6.0
14	Full-time equated classified positions . . . . .	944.0
15	GROSS APPROPRIATION . . . . .	\$ 137,400,800
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers . . . . .	52,476,200
19	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 84,924,600
20	Federal revenues:	
21	Total federal revenues . . . . .	536,400
22	Special revenue funds:	
23	Total local revenues . . . . .	0
24	Total private revenues . . . . .	0
25	Total other state restricted revenues . . . . .	39,579,000
26	State general fund/general purpose . . . . .	\$ 44,809,200
27	<b>(2) MANAGEMENT AND BUDGET SERVICES</b>	
28	Full-time equated unclassified positions . . . . .	6.0
29	Full-time equated classified positions . . . . .	944.0
30	Unclassified positions--6.0 FTE positions . . . . .	\$ 515,700
31	Departmentwide services--62.0 FTE positions . . . . .	14,590,300
32	Statewide administrative services--253.0 FTE	
33	positions . . . . .	24,414,500
34	Statewide support services--356.0 FTE	
35	positions . . . . .	47,906,400

1	Michigan administrative information network--111.0 FTE	
2	positions . . . . .	<u>24,762,400</u>
3	GROSS APPROPRIATION . . . . .	\$ 112,189,300
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from building occupancy and parking	
7	charges . . . . .	46,500,300
8	IDG from MDCH . . . . .	235,000
9	IDG from MDOT, comprehensive transportation fund .	38,600
10	IDG from MDOT, state aeronautics fund . . . . .	18,200
11	IDG from MDOT, state trunkline fund . . . . .	768,100
12	IDG from department of career development . . . .	100,000
13	IDG from user fees . . . . .	3,561,000
14	Federal revenues:	
15	Federal - MESA, administration fund . . . . .	536,400
16	Special revenue funds:	
17	Game and fish protection fund . . . . .	190,800
18	Health management funds . . . . .	1,195,400
19	Marine safety fund . . . . .	14,100
20	MAIN user charges . . . . .	5,142,200
21	Special revenue, internal service, and pension	
22	trust fund . . . . .	6,501,400
23	State building authority revenue . . . . .	435,200
24	State lottery fund . . . . .	103,300
25	State-sponsored group insurance, flexible spending	
26	account . . . . .	4,672,100
27	Waterways fund . . . . .	46,200
28	State general fund/general purpose . . . . .	\$ 42,131,000
29	<b>(3) STATEWIDE APPROPRIATIONS</b>	
30	Professional development fund - MPES . . . . .	\$ 105,000
31	Professional development fund - MSC . . . . .	150,000
32	Professional development fund - UAW . . . . .	900,000
33	Professional development fund - local 31-M . . . .	50,000
34	Professional development fund - nonexclusively	
35	represented . . . . .	<u>50,000</u>

1	GROSS APPROPRIATION . . . . .	\$	1,255,000
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from employer contributions . . . . .		1,255,000
5	State general fund/general purpose . . . . .	\$	0
6	<b>(4) SPECIAL PROGRAMS</b>		
7	Full-time equated classified positions . . .	162.0	
8	Building occupancy charges - property management		
9	service executive/legislative building		
10	occupancy . . . . .	\$	1,514,300
11	Retirement services--148.0 FTE positions . . . . .		21,278,300
12	Office of children's ombudsman--14.0 FTE		
13	positions . . . . .		<u>1,163,900</u>
14	GROSS APPROPRIATION . . . . .	\$	23,956,500
15	Appropriated from:		
16	Special revenue funds:		
17	Pension trust funds . . . . .		21,278,300
18	State general fund/general purpose . . . . .	\$	2,678,200
19	<b>Sec. 110. DEPARTMENT OF STATE</b>		
20	<b>(1) APPROPRIATION SUMMARY:</b>		
21	Full-time equated unclassified positions . . .	6.0	
22	Full-time equated classified positions . .	2,026.7	
23	GROSS APPROPRIATION . . . . .	\$	180,056,300
24	Interdepartmental grant revenues:		
25	Total interdepartmental grants and intradepartmental		
26	transfers . . . . .		56,830,800
27	ADJUSTED GROSS APPROPRIATION . . . . .	\$	123,225,500
28	Federal revenues:		
29	Total federal revenues . . . . .		3,112,100
30	Special revenue funds:		
31	Total local revenues . . . . .		0
32	Total private revenues . . . . .		500,100
33	Total other state restricted revenues . . . . .		60,983,200
34	State general fund/general purpose . . . . .	\$	58,630,100
35	<b>(2) EXECUTIVE DIRECTION</b>		

1	Full-time equated unclassified positions . . .	6.0	
2	Full-time equated classified positions . . . .	26.2	
3	Secretary of state . . . . .	\$	124,900
4	Unclassified positions--6.0 FTE positions . . . .		444,500
5	Operations--26.2 FTE positions . . . . .		<u>1,737,600</u>
6	GROSS APPROPRIATION . . . . .	\$	2,307,000
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG from MDOT, Michigan transportation fund . . .		483,700
10	Special revenue funds:		
11	Auto repair facilities fees . . . . .		48,600
12	Driver fees . . . . .		78,800
13	Expedient service fees . . . . .		40,500
14	Look-up fees . . . . .		353,600
15	Parking ticket court fines . . . . .		6,300
16	Personal identification card fees . . . . .		9,600
17	Reinstatement fees - operator licenses . . . . .		84,200
18	Vehicle theft prevention fees . . . . .		27,800
19	State general fund/general purpose . . . . .	\$	1,173,900
20	<b>(3) DEPARTMENT SERVICES</b>		
21	Full-time equated classified positions . . .	372.5	
22	Operations--164.3 FTE positions . . . . .	\$	18,410,200
23	Auto regulation--103.7 FTE positions . . . . .		7,085,400
24	Data processing--98.0 FTE positions . . . . .		22,901,200
25	Assigned claims assessments--6.5 FTE positions . .		<u>600,600</u>
26	GROSS APPROPRIATION . . . . .	\$	48,997,400
27	Appropriated from:		
28	Interdepartmental grant revenues:		
29	IDG from MDOT, Michigan transportation fund . . .		15,686,500
30	Federal revenues:		
31	Temporary assistance for needy families . . . . .		1,345,900
32	Special revenue funds:		
33	Administrative order processing fees . . . . .		10,400
34	Assigned claims assessments . . . . .		600,500
35	Auto repair facilities fees . . . . .		4,251,700

1	Child support clearance fees . . . . .	45,700
2	Driver fees . . . . .	1,076,500
3	Expedient service fees . . . . .	664,400
4	Look-up fees . . . . .	9,058,200
5	Marine safety fund . . . . .	64,500
6	Off-road vehicle title fees . . . . .	6,900
7	Parking ticket court fines . . . . .	122,000
8	Personal identification card fees . . . . .	97,000
9	Reinstatement fees - operator licenses . . . . .	860,200
10	Scrap tire fund . . . . .	59,200
11	Snowmobile registration fee revenue . . . . .	15,500
12	Vehicle theft prevention fees . . . . .	1,518,000
13	State general fund/general purpose . . . . . \$	13,514,300
14	<b>(4) REGULATORY SERVICES</b>	
15	Full-time equated classified positions . . . . .	90.8
16	Operations--90.8 FTE positions . . . . . \$	<u>6,856,300</u>
17	GROSS APPROPRIATION . . . . . \$	6,856,300
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG from MDOT, Michigan transportation fund . . . .	2,004,800
21	Special revenue funds:	
22	Auto repair facilities fees . . . . .	57,400
23	Driver fees . . . . .	520,100
24	Expedient service fees . . . . .	25,900
25	Look-up fees . . . . .	2,173,100
26	Parking ticket court fines . . . . .	7,100
27	Personal identification card fees . . . . .	35,400
28	Reinstatement fees - operator licenses . . . . .	456,800
29	Vehicle theft prevention fees . . . . .	95,400
30	State general fund/general purpose . . . . . \$	1,480,300
31	<b>(5) CUSTOMER DELIVERY SERVICES</b>	
32	Full-time equated classified positions . . . . .	1,436.0
33	Branch operations--1,015.3 FTE positions . . . . . \$	63,674,000
34	Central records--404.5 FTE positions . . . . .	27,350,900
35	Commemorative license plates--16.2 FTE	

1	positions . . . . .	9,353,300
2	Specialty license plates . . . . .	2,215,000
3	Olympic center plate . . . . .	75,700
4	Organ donor program . . . . .	<u>104,100</u>
5	GROSS APPROPRIATION . . . . .	\$ 102,773,000
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG from MDOT, Michigan transportation fund . . .	35,936,600
9	Federal revenues:	
10	Temporary assistance for needy families . . . . .	366,300
11	Special revenue funds:	
12	Private funds . . . . .	100
13	Auto repair facilities fees . . . . .	75,700
14	Child support clearance fees . . . . .	331,500
15	Commercial driver training school fees . . . . .	57,200
16	Driver fees . . . . .	10,887,100
17	Expedient service fees . . . . .	1,549,900
18	Look-up fees . . . . .	15,259,800
19	Marine safety fund . . . . .	907,400
20	Mobile home commission fees . . . . .	376,600
21	Motorcycle safety fund . . . . .	119,700
22	Off-road vehicle title fees . . . . .	97,100
23	Olympic center training fund . . . . .	75,700
24	Parking ticket court fines . . . . .	1,312,800
25	Personal identification card fees . . . . .	1,217,700
26	Reinstatement fees - operator licenses . . . . .	1,846,800
27	Snowmobile registration fee revenue . . . . .	265,600
28	Vehicle theft prevention fees . . . . .	168,900
29	State general fund/general purpose . . . . .	\$ 31,920,500
30	<b>(6) ELECTION REGULATION</b>	
31	Full-time equated classified positions . . . . .	28.5
32	Election administration and services--28.5 FTE	
33	positions . . . . .	\$ 2,118,200
34	Fees to local units . . . . .	69,800
35	Qualified voter file . . . . .	<u>1,154,300</u>

1	GROSS APPROPRIATION . . . . .	\$	3,342,300
2	Appropriated from:		
3	State general fund/general purpose . . . . .	\$	3,342,300
4	<b>(7) HISTORICAL PROGRAM</b>		
5	Full-time equated classified positions . . . .	72.7	
6	Historical administration and services--63.3 FTE		
7	positions . . . . .	\$	4,326,100
8	Federal programs--8.9 FTE positions . . . . .		1,399,900
9	Heritage publications . . . . .		700,000
10	Mann house--0.5 FTE position . . . . .		100,000
11	Private grants and gifts . . . . .		<u>400,000</u>
12	GROSS APPROPRIATION . . . . .	\$	6,926,000
13	Appropriated from:		
14	Federal revenues:		
15	DOI-NPS, historic preservation grants-in-aid . . .		924,900
16	Federal institute of museum services . . . . .		150,000
17	DOI-NHPRC . . . . .		250,000
18	DOC-NOAA, coastal zone management		
19	administration . . . . .		75,000
20	Special revenue funds:		
21	Private - grants and gifts . . . . .		400,000
22	Private - Mann house trust fund . . . . .		100,000
23	Heritage publication fund . . . . .		700,000
24	State general fund/general purpose . . . . .	\$	4,326,100
25	<b>(8) DEPARTMENTWIDE APPROPRIATIONS</b>		
26	Building occupancy charges - property management		
27	service . . . . .	\$	1,493,700
28	Private rent . . . . .		6,551,000
29	Worker's compensation . . . . .		<u>809,600</u>
30	GROSS APPROPRIATION . . . . .	\$	8,854,300
31	Appropriated from:		
32	Interdepartmental grant revenues:		
33	IDG from MDOT, Michigan transportation fund . . .		2,719,200
34	Special revenue funds:		
35	Auto repair facilities fees . . . . .		174,300

1	Driver fees . . . . .	536,200
2	Expedient service fees . . . . .	16,000
3	Look-up fees . . . . .	1,957,800
4	Parking ticket court fines . . . . .	578,100
5	State general fund/general purpose . . . . .	\$ 2,872,700
6	<b>Sec. 111. DEPARTMENT OF TREASURY</b>	
7	<b>(1) APPROPRIATION SUMMARY:</b>	
8	Full-time equated unclassified positions . . .	9.0
9	Full-time equated classified positions . .	1,933.0
10	GROSS APPROPRIATION . . . . .	\$ 1,829,215,600
11	Interdepartmental grant revenues:	
12	Total interdepartmental grants and intradepartmental	
13	transfers . . . . .	8,810,600
14	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 1,820,405,000
15	Federal revenues:	
16	Total federal revenues . . . . .	\$ 39,800,000
17	Special revenue funds:	
18	Total local revenues . . . . .	2,947,200
19	Total private revenues . . . . .	0
20	Total other state restricted revenues . . . . .	1,614,441,900
21	State general fund/general purpose . . . . .	\$ 163,215,900
22	<b>(2) EXECUTIVE DIRECTION</b>	
23	Full-time equated unclassified positions . . .	9.0
24	Full-time equated classified positions . . . .	4.0
25	Unclassified positions--9.0 FTE positions . . . .	\$ 728,700
26	Multistate tax commission dues . . . . .	111,700
27	Office of the director--4.0 FTE positions . . . .	<u>446,700</u>
28	GROSS APPROPRIATION . . . . .	\$ 1,287,100
29	Appropriated from:	
30	Special revenue funds:	
31	State lottery fund . . . . .	109,700
32	State services fee fund . . . . .	117,600
33	State general fund/general purpose . . . . .	\$ 1,059,800
34	<b>(3) DEPARTMENTWIDE APPROPRIATIONS</b>	
35	Rent . . . . .	\$ 570,400

1	Travel . . . . .	1,815,900
2	Building occupancy charges - property management	
3	service . . . . .	2,398,300
4	Worker's compensation insurance premium . . . . .	<u>486,800</u>
5	GROSS APPROPRIATION . . . . .	\$ 5,271,400
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG from MDOT, state aeronautics fund . . . . .	2,700
9	IDG, state agency collection fees . . . . .	17,900
10	Special revenue funds:	
11	Local - audit charges . . . . .	80,600
12	Local - equalization study charge-backs . . . . .	16,300
13	Delinquent property tax administration fund . . . . .	127,000
14	Delinquent tax collection revenue . . . . .	2,833,300
15	Municipal finance fees . . . . .	11,200
16	Treasury fees . . . . .	18,900
17	Waterways fund . . . . .	2,300
18	State general fund/general purpose . . . . .	\$ 2,161,200
19	<b>(4) LOCAL GOVERNMENT PROGRAMS</b>	
20	Full-time equated classified positions . . . . .	98.0
21	Supervision of the general property tax law--49.0 FTE	
22	positions . . . . .	\$ 4,147,700
23	Property tax assessor training--4.0 FTE	
24	positions . . . . .	346,400
25	Local property tax services--16.5 FTE	
26	positions . . . . .	1,739,800
27	Local finance--28.5 FTE positions . . . . .	2,215,400
28	State audits of counties . . . . .	60,000
29	Pari-mutuel audits . . . . .	<u>240,000</u>
30	GROSS APPROPRIATION . . . . .	\$ 8,749,300
31	Appropriated from:	
32	Special revenue funds:	
33	Local - assessor training fees . . . . .	346,400
34	Local - audit charges . . . . .	988,300
35	Local - equalization study charge-backs . . . . .	200,500

1	Local - revenue from local government . . . . .	615,100
2	Delinquent property tax administration fund . . .	4,739,800
3	Municipal finance fees . . . . .	243,300
4	State general fund/general purpose . . . . . \$	1,615,900
5	<b>(5) TAX PROGRAMS</b>	
6	Full-time equated classified positions . . . 761.5	
7	Administration--229.0 FTE positions . . . . . \$	17,347,000
8	Enforcement--524.5 FTE positions . . . . .	32,758,100
9	Technology investment plan . . . . .	5,000,000
10	Home heating assistance . . . . .	1,600,000
11	Senior prescription drug credit processing . . . .	182,500
12	Michigan underground storage tank assurance fund--4.0	
13	FTE positions . . . . .	199,000
14	Tobacco tax collection--4.0 FTE positions . . . .	200,000
15	Joint federal/state motor fuel compliance	
16	project . . . . .	100,000
17	Bottle bill implementation . . . . .	250,000
18	New hire reporting . . . . .	1,545,000
19	FARSTAR tax audit system . . . . .	<u>4,242,400</u>
20	GROSS APPROPRIATION . . . . . \$	63,424,000
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDG, data/collection services fees . . . . .	250,900
24	IDG from MFIA . . . . .	1,545,000
25	IDG from MDCH . . . . .	200,000
26	IDG from MDOT, state aeronautics fund . . . . .	38,000
27	Federal revenues:	
28	DOT-FHA, intermodal surface transportation efficiency	
29	act . . . . .	410,000
30	HHS-SSA, low-income energy assistance . . . . .	1,600,000
31	Special revenue funds:	
32	Bottle deposit fund . . . . .	250,000
33	Delinquent tax collection revenue . . . . .	36,400,500
34	Escheats revenue . . . . .	298,200
35	Michigan pharmaceutical . . . . .	182,500

1	Michigan underground storage tank financial assurance	
2	revenue . . . . .	199,000
3	Tobacco tax revenue . . . . .	325,000
4	Waterways fund . . . . .	49,400
5	State general fund/general purpose . . . . . \$	21,675,500
6	<b>(6) MANAGEMENT PROGRAMS</b>	
7	Full-time equated classified positions . . . . .	520.5
8	Department services--338.5 FTE positions . . . . . \$	21,215,800
9	Information technology services--151.0 FTE positions and cash processing	
10	. . . . .	3,736,300
11	Fiscal agent--3.0 FTE positions . . . . .	136,700
12	Child support order offsets--8.0 FTE positions . . . . .	<u>501,300</u>
13	GROSS APPROPRIATION . . . . . \$	37,589,500
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG, fiscal agent service fees . . . . .	136,700
17	IDG from MDOT, state aeronautics fund . . . . .	16,200
18	IDG, receipt, warrant and cash processing fees . . . . .	3,736,300
19	IDG, levy, warrant cost assessment fees . . . . .	1,481,200
20	IDG, state agency collection fees . . . . .	421,500
21	IDG, user services . . . . .	492,500
22	IDG from MFIA . . . . .	471,700
23	Special revenue funds:	
24	Children's trust fund . . . . .	6,400
25	Delinquent property tax administration fund . . . . .	17,300
26	Delinquent tax collection revenue . . . . .	13,637,100
27	Garnishment fees . . . . .	391,100
28	Treasury fees . . . . .	150,800
29	Waterways fund . . . . .	17,100
30	State general fund/general purpose . . . . . \$	16,613,600
31	<b>(7) FINANCIAL PROGRAMS</b>	
32	Full-time equated classified positions . . . . .	289.0
33	Retirement investments--86.5 FTE positions . . . . . \$	8,803,800
34	Common cash investments and debt management--10.5 FTE	
35	positions . . . . .	780,900

1	Michigan merit award commission . . . . .	2,000,000
2	Student financial assistance programs--174.5 FTE	
3	position . . . . .	39,441,400
4	Deferred compensation--17.5 FTE positions . . . . .	2,972,100
5	Health insurance reserve fund payment . . . . .	<u>573,600</u>
6	GROSS APPROPRIATION . . . . .	\$ 54,571,800
7	Appropriated from:	
8	Federal revenues:	
9	DED-OPSE, federal lenders allowance . . . . .	11,487,900
10	DED-OPSE, higher education act of 1965, insured	
11	loans . . . . .	26,302,100
12	Special revenue funds:	
13	College work-study . . . . .	46,300
14	Deferred compensation . . . . .	2,774,800
15	MI-CASHE fees . . . . .	357,400
16	Michigan merit award trust fund . . . . .	2,000,000
17	Retirement funds . . . . .	8,803,800
18	School bond fees . . . . .	330,200
19	Treasury fees . . . . .	270,800
20	State general fund/general purpose . . . . .	\$ 2,198,500
21	<b>(8) DEBT SERVICE</b>	
22	Water pollution control bond and interest	
23	redemption . . . . .	\$ 4,065,000
24	School bond loan . . . . .	23,615,000
25	Quality of life bond . . . . .	<u>66,437,500</u>
26	GROSS APPROPRIATION . . . . .	\$ 94,117,500
27	Appropriated from:	
28	Special revenue funds:	
29	Local - school bond loan repayments by school	
30	districts . . . . .	700,000
31	State general fund/general purpose . . . . .	\$ 93,417,500
32	<b>(9) GRANTS</b>	
33	Grants to counties in lieu of taxes . . . . .	\$ 10,000
34	Convention facility development distribution . . . . .	40,000,000
35	Michigan education trust fund challenge grants . . . . .	50,000

1	Senior citizen cooperative housing tax exemption	
2	program . . . . .	13,700,600
3	Constitutional state general revenue sharing	
4	grants . . . . .	605,700,000
5	Statutory state general revenue sharing grants . .	822,300,000
6	Special census revenue sharing payments . . . . .	6,500,000
7	Health and safety fund grants . . . . .	23,175,000
8	City of Benton Harbor - enterprise zone . . . . .	213,200
9	Tax increment and finance authority payments . . .	<u>4,000,100</u>
10	GROSS APPROPRIATION . . . . .	\$ 1,515,648,900
11	Appropriated from:	
12	Special revenue funds:	
13	Convention facility development fund . . . . .	40,000,000
14	Sales tax . . . . .	1,428,000,000
15	Health and safety fund . . . . .	23,175,000
16	State general fund/general purpose . . . . .	\$ 24,473,900
17	<b>(10) STATE LOTTERY</b>	
18	Full-time equated classified positions . . . . .	202.0
19	Lottery operations--164.0 FTE positions . . . . .	\$ 12,917,300
20	Promotion and advertising . . . . .	16,372,000
21	Lottery data processing--38.0 FTE positions . . .	<u>4,862,800</u>
22	GROSS APPROPRIATION . . . . .	\$ 34,152,100
23	Appropriated from:	
24	Special revenue funds:	
25	State lottery fund . . . . .	34,152,100
26	State general fund/general purpose . . . . .	\$ 0
27	<b>(11) CASINO GAMING</b>	
28	Full-time equated classified positions . . . . .	58.0
29	Michigan gaming control board . . . . .	\$ 500,000
30	Casino gaming control administration--58.0 FTE	
31	positions . . . . .	<u>13,904,000</u>
32	GROSS APPROPRIATION . . . . .	\$ 14,404,000
33	Appropriated from:	
34	Special revenue funds:	
35	Casino gambling agreements . . . . .	383,500

1	State services fee fund . . . . .	14,020,500
2	State general fund/general purpose . . . . .	\$ 0

## PART 2

4 Provisions concerning appropriations

## 5 GENERAL SECTIONS

6 Sec. 201. (1) Pursuant to section 30 of article IX of the state  
7 constitution of 1963, total state spending under part 1 for fiscal year  
8 1999-2000 is \$2,206,453,800.00 and state appropriations to be paid to  
9 local units of government are as follows:

## 10 LEGISLATIVE BRANCH - LIBRARY OF MICHIGAN

11	State aid to libraries . . . . .	\$ 14,210,700
12	Detroit public library . . . . .	5,871,600
13	Grand Rapids public library . . . . .	406,400
14	Subregional state aid . . . . .	554,300
15	Wayne County library for the blind and	
16	physically handicapped . . . . .	49,200
17	Renaissance zone reimbursement . . . . .	428,800
18	Subtotal . . . . .	\$ 21,521,000

## 19 DEPARTMENT OF STATE

20	Fees to local units . . . . .	\$ 69,800
21	Subtotal . . . . .	\$ 69,800

## 22 DEPARTMENT OF TREASURY

23	Senior citizen cooperative housing tax exemption . .	\$ 13,700,600
24	Grants to counties in lieu of taxes . . . . .	10,000
25	Health and safety fund grants . . . . .	23,175,000
26	City of Benton Harbor enterprise zone . . . . .	213,200
27	Constitutional state general revenue sharing grants .	605,700,000
28	Statutory state general revenue sharing grants . . .	822,300,000
29	Special census revenue sharing payments . . . . .	6,500,000
30	Convention facility development fund	
31	distribution . . . . .	40,000,000
32	Tax increment finance authority payments . . . . .	4,000,100
33	Subtotal . . . . .	\$ 1,515,598,900
34	TOTAL GENERAL GOVERNMENT . . . . .	\$ 1,537,189,700

35 (2) If it appears to the principal executive officer of a

1 department or branch that state spending to local units of government  
2 will be less than the amount that was projected to be expended under  
3 subsection (1), the principal executive officer shall immediately give  
4 notice of the approximate shortfall to the state budget director.

5 (3) Pursuant to section 30 of article IX of the state constitution  
6 of 1963, total state appropriations to be paid to local units of  
7 government for fiscal year 1999-2000 is estimated at \$14,452,814,703.00  
8 in the 1999-2000 appropriations bills and state spending from state  
9 sources paid to local units of government for fiscal year 1999-2000 is  
10 estimated at \$23,531,359,458.00.00. The state-local proportion is  
11 estimated at 61.42% of total state spending from state resources.

12 (4) If payments to local units of government and state spending  
13 from state sources for fiscal year 1999-2000 are different than the  
14 amounts estimated in subsection (3), the state budget director shall  
15 report the payments to local units of government and state spending  
16 from state sources that were made for fiscal year 1999-2000 to the  
17 senate and house of representatives standing committees on  
18 appropriations within 30 days after the final bookclosing for fiscal  
19 year 1999-2000.

20 Sec. 202. The expenditures and funding sources authorized under  
21 this bill are subject to the management and budget act, 1984 PA 431,  
22 MCL 18.1101 to 18.1594.

23 Sec. 203. (1) Beginning October 1, 1999, a hiring freeze is imposed  
24 on the state classified civil service. State departments and agencies  
25 are prohibited from hiring any new full-time state classified civil  
26 service employees and prohibited from filling any vacant state  
27 classified civil service positions. This hiring freeze does not apply  
28 to internal transfers of classified employees from one position to  
29 another within a department or to positions that are funded with 80% or  
30 more federal or restricted funds.

31 (2) The state budget director shall grant exceptions to this hiring  
32 freeze when the state budget director believes that the hiring freeze  
33 will result in rendering a state department or agency unable to deliver  
34 basic services.

35 Sec. 204. The department of civil service shall bill departments

1 and agencies at the end of the first fiscal quarter for the 1% charge  
2 authorized by section 5 of article XI of the state constitution of  
3 1963. Payments shall be made for the total amount of the billing by the  
4 end of the second fiscal quarter.

5 Sec. 205 As used in this bill:

6 (a) "COBRA" means the consolidated omnibus budget reconciliation  
7 act of 1985, Public Law 99-272, 100 Stat. 82.

8 (b) "CPI" means consumer price index.

9 (c) "DAG" means the United States department of agriculture.

10 (d) "DED-OPSE" means the United States department of education,  
11 office of postsecondary education.

12 (e) "DOC-NOAA" means the United States department of commerce,  
13 national oceanic and atmospheric administration.

14 (f) "DOI-NHPRC" means the United States department of the interior,  
15 national historical publications and records commission.

16 (g) "DOI-NPS" means the United States department of the interior,  
17 national park service.

18 (h) "DOJ" means the United States department of justice.

19 (i) "DOL-ETA" means the United States department of labor,  
20 employment and training act.

21 (j) "DOL-OSHA" means the United States department of labor,  
22 occupational safety and health administration.

23 (k) "DOT-FHA" means the United States department of transportation,  
24 federal highway administration.

25 (l) "EEOC" means the equal employment opportunity commission.

26 (m) "EPA" means the United States environmental protection agency.

27 (n) "FARSTAR" means field audit review selection tracking and  
28 reporting.

29 (o) "GF/GP" means general fund/general purpose.

30 (p) "FTE" means full-time equated.

31 (q) "HHS" means the United States department of health and human  
32 services.

33 (r) "HHS-OS" means the HHS office of the secretary.

34 (s) "HHS-SSA" means the HHS social security administration.

35 (t) "HUD" means the United States department of housing and urban

1 development.

2 (u) "IDG" means interdepartmental grant.

3 (v) "MAIN" means the Michigan administration information network.

4 (w) "MCL" means the Michigan Compiled Laws.

5 (x) "MDCH" means the Michigan department of community health.

6 (y) "MDCIS" means the Michigan department of consumer and industry  
7 services.

8 (z) "MDCS" means the Michigan department of civil service.

9 (aa) "MDOT" means the Michigan department of transportation.

10 (bb) "MDSP" means the Michigan department of state police.

11 (cc) "MESA" means the Michigan employment security agency.

12 (dd) "MFIA" means the Michigan family independence agency.

13 (ee) "MI-CASHE" means the Michigan college aid sources for higher  
14 education.

15 (ff) "MPES" means the Michigan professional employees society.

16 (gg) "MSC" means managerial, supervisory, and confidential.

17 (hh) "MUSTFA" means Michigan underground storage tank financial  
18 assurance.

19 (ii) "PA" means public act.

20 (jj) "PACC" means the prosecuting attorneys coordinating council.

21 (kk) "UAW" means the united auto workers.

22 (ll) "WIC" means women, infants, and children.

23 Sec. 206. (1) Pursuant to the management and budget act, 1984 PA  
24 431, MCL 18.1101 to 18.1594 that provides for a countercyclical budget  
25 and economic stabilization fund, there is appropriated into the  
26 countercyclical budget and economic stabilization fund the sum of \$0.0  
27 determined as follows:

	<u>1998</u>	<u>1999</u>
28 Michigan personal income (millions)	\$256,772	\$266,574
29 less: transfer payments	39,621	40,946
30 Subtotal	217,151	225,628
31 Divided by: Detroit CPI for 12 months		
32 Ending June 30 (1982=1.00)	1,582	1,613
33 Equals: Real adjusted Michigan		
34 personal income	\$137,264	\$139,839

1	Percentage change	1.9%
2	Percentage change in excess of 2%	0.0%
3	Multiplied by: estimated GF/GP revenue	
4	in FY 1998-99 (millions)	8,390.8
5	Equals: countercyclical budget and	
6	economic stabilization fund require-	
7	ments for the fiscal year ending	
8	September 30, 2000.	\$0.0

9 **DEPARTMENT OF ATTORNEY GENERAL**

10 Sec. 300. (1) In addition to the funds appropriated in part 1,  
 11 there is appropriated an amount not to exceed \$1,500,000.00 for federal  
 12 contingency funds. These funds are not available for expenditure until  
 13 they have been transferred to another line item in this bill under  
 14 section 393(2) of the management and budget act, 1984 PA 431, MCL  
 15 18.1393.

16 (2) In addition to the funds appropriated in part 1, there is  
 17 appropriated an amount not to exceed \$1,500,000.00 for state restricted  
 18 contingency funds. These funds are not available for expenditure until  
 19 they have been transferred to another line item in this bill under  
 20 section 393(2) of the management and budget act, 1984 PA 431, MCL  
 21 18.1393.

22 (3) In addition to the funds appropriated in part 1, there is  
 23 appropriated an amount not to exceed \$100,000.00 for local contingency  
 24 funds. These funds are not available for expenditure until they have  
 25 been transferred to another line item in this bill under section 393(2)  
 26 of the management and budget act, 1984 PA 431, MCL 18.1393.

27 (4) In addition to the funds appropriated in part 1, there is  
 28 appropriated an amount not to exceed \$100,000.00 for private  
 29 contingency funds. These funds are not available for expenditure until  
 30 they have been transferred to another line item in this bill under  
 31 section 393(2) of the management and budget act, 1984 PA 431, MCL  
 32 18.1393.

33 Sec. 301. (1) The attorney general shall perform all legal  
 34 services, including representation before courts and administrative  
 35 agencies rendering legal opinions and providing legal advice to a  
 36 principal executive department or state agency. A principal executive

1 department or state agency shall not employ or enter into a contract  
2 with any other person for services described in this section.

3 (2) The attorney general shall defend judges of all state courts if  
4 a claim is made or a civil action is commenced for injuries to persons  
5 or property caused by the judge through the performance of the judge's  
6 duties while acting within the scope of his or her authority as a  
7 judge.

8 Sec. 302. The attorney general may sell copies of the biennial  
9 report in excess of the 500 copies that the attorney general may  
10 distribute on a gratis basis. The attorney general shall sell copies of  
11 the report at not less than the actual cost of the report and shall  
12 deposit the money received into the general fund.

13 Sec. 303. The department of attorney general has retained the  
14 responsibility for legal representation for state of Michigan state  
15 employee worker's disability compensation cases handled by the accident  
16 fund company. The accident fund company revenue appropriation in  
17 section 102 is to be satisfied by billings from the department of  
18 attorney general to the accident fund company for the actual costs of  
19 legal representation, including salaries and support costs.

20 Sec. 304. In addition to the funds appropriated in section 102, up  
21 to \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud  
22 cases heard by the third circuit court of Wayne County that were  
23 initiated by the department of attorney general pursuant to the  
24 existing contract between the family independence agency, the  
25 prosecuting attorneys coordinating council, and the department of  
26 attorney general. The source of this funding is revenue earned by the  
27 department of attorney general under the agreement after the allowance  
28 for reimbursement to the department of attorney general for costs  
29 associated with the prosecution of food stamp fraud cases. It is  
30 recognized that the federal funds are earned by the department of  
31 attorney general for its documented progress on the prosecution of food  
32 stamp fraud cases according to the United States department of  
33 agriculture regulations and that once earned by this state, the funds  
34 become state funds.

35 Sec. 305. Any proceeds from a lawsuit initiated by or settlement  
36 agreement entered into on behalf of this state against a manufacturer

1 of tobacco products by the attorney general are state funds and subject  
2 to appropriation as provided by law.

3 **DEPARTMENT OF CIVIL RIGHTS**

4 Sec. 400. In addition to the funds appropriated in part 1, there is  
5 appropriated an amount not to exceed \$500,000.00 for federal  
6 contingency funds. These funds are not available for expenditure until  
7 they have been transferred to another line item in this bill under  
8 section 393(2) of the management and budget act, 1984 PA 431, MCL  
9 18.1393.

10 Sec. 401. (1) In addition to the appropriations contained in  
11 section 103, the department of civil rights may receive and expend  
12 funds from local or private sources for all of the following purposes:

13 (a) Developing and presenting training for employers on equal  
14 employment opportunity law and procedures.

15 (b) The publication and sale of civil rights related informational  
16 material.

17 (c) Copy fees, subpoena fees, and witness fees.

18 (d) Developing, presenting, and participating in mediation  
19 processes for certain civil rights cases.

20 (2) The department of civil rights shall annually report to the  
21 state budget director, to the senate and house of representatives  
22 standing committees on appropriations, and to the senate and house  
23 fiscal agencies the amount of funds received and expended for purposes  
24 authorized under this section.

25 Sec. 402. The department of civil rights may contract with local  
26 units of government to review equal employment opportunity compliance  
27 of potential contractors and may charge for and expend amounts received  
28 from local units of government for the purpose of developing and  
29 providing these contractual services.

30 **DEPARTMENT OF CIVIL SERVICE**

31 Sec. 500. (1) In addition to the funds appropriated in part 1,  
32 there is appropriated an amount not to exceed \$2,000,000.00 for federal  
33 contingency funds. These funds are not available for expenditure until  
34 they have been transferred to another line item in this bill pursuant  
35 to section 393(2) of the management and budget act, 1984 PA 431, MCL

1 18.1393.

2 (2) In addition to the funds appropriated in part 1, there is  
3 appropriated an amount not to exceed \$5,000,000.00 for state restricted  
4 contingency funds. These funds are not available for expenditure until  
5 they have been transferred to another line item in this bill pursuant  
6 to section 393(2) of the management and budget act, 1984 PA 431, MCL  
7 18.1393.

8 (3) In addition to the funds appropriated in part 1, there is  
9 appropriated an amount not to exceed \$100,000.00 for local contingency  
10 funds. These funds are not available for expenditure until they have  
11 been transferred to another line item in this bill under section 393(2)  
12 of the management and budget act, 1984 PA 431, MCL 18.1393.

13 (4) In addition to the funds appropriated in part 1, there is  
14 appropriated an amount not to exceed \$100,000.00 for private  
15 contingency funds. These funds are not available for expenditure until  
16 they have been transferred to another line item in this bill under  
17 section 393(2) of the management and budget act, 1984 PA 431, MCL  
18 18.1393.

19 Sec. 501. (1) All restricted funds shall be assessed a sum not less  
20 than 1% of the total aggregate payroll paid from those funds for  
21 financing the department of civil service on the basis of actual 1%  
22 restricted sources and programs total aggregate payroll of the  
23 classified service for fiscal year 1999 in accordance with section 5 of  
24 article XI of the state constitution of 1963. This includes but is not  
25 limited to restricted funds appropriated in part 1 of any  
26 appropriations bill. Unexpended 1% appropriated funds shall be returned  
27 to each 1% fund source at the end of the fiscal year.

28 (2) The 1% financing from restricted sources and programs shall be  
29 credited to the department of civil service by the end of the second  
30 fiscal quarter.

31 Sec. 502. The department of civil service shall submit a report to  
32 the senate and house of representatives standing committees on  
33 appropriations, the senate and house appropriations subcommittees on  
34 general government, and the senate and house fiscal agencies,  
35 estimating the amount of the appropriation contained in section 104 for  
36 civil service operations attributable to salaries and wages. The report

1 is required by April 1 of the fiscal year for which the appropriation  
2 in section 104 is made.

3 Sec. 503. Except where specifically appropriated for this purpose,  
4 1% financing from restricted sources and programs shall be credited to  
5 the department of civil service. For restricted sources of funding  
6 within the general fund that have the legislative authority for  
7 carryover, if current spending authorization or revenues are  
8 insufficient to accept the charge, the shortage shall be taken from  
9 carry forward balances of that funding source. Restricted revenue  
10 sources that do not have carry forward authority shall be utilized to  
11 satisfy departmental operating deducts first and civil service  
12 obligations second. General fund dollars are hereby appropriated for  
13 any shortfall, pursuant to approval by the state budget director.

14 **LEGISLATIVE BRANCH**

15 **LEGISLATIVE AUDITOR GENERAL**

16 Sec. 600. Pursuant to section 53 of article IV of the state  
17 constitution of 1963, the auditor general shall conduct audits of the  
18 judicial branch. The audits may include the supreme court and its  
19 administrative units, the court of appeals, and trial courts.

20 Sec. 601. (1) The auditor general shall take all reasonable steps  
21 to ensure that certified minority- and women-owned and operated  
22 accounting firms, and accounting firms owned and operated by persons  
23 with disabilities, participate in the audits of the books, accounts,  
24 and financial affairs of each principal executive department, branch,  
25 institution, agency, and office of this state.

26 (2) The auditor general shall strongly encourage firms with which  
27 it contracts to perform audits of the principal executive departments  
28 and state agencies to subcontract with certified minority- and  
29 women-owned and operated accounting firms, and accounting firms owned  
30 and operated by persons with disabilities.

31 (3) The auditor general shall compile an annual report regarding  
32 the number of contracts entered into with certified minority- and  
33 women-owned and operated accounting firms, and accounting firms owned  
34 and operated by persons with disabilities. The auditor general shall  
35 deliver the report to the senate and house appropriations subcommittees

1 on general government by November 1 of each year.

2 Sec. 603. (1) From the funds appropriated in section 106 to the  
3 legislative branch, office of the auditor general, there is  
4 appropriated the amounts necessary for the auditing of school district  
5 financial and pupil accounting records utilized for state school aid  
6 distributions. The office of the auditor general may conduct audits  
7 under this section on a contractual basis.

8 (2) The office of the auditor general shall continue to perform an  
9 oversight function of the state aid membership reporting and auditing  
10 process including the department of education's quality assurance  
11 system.

12 (3) The office of the auditor general shall submit a report for the  
13 fiscal year ending September 30, 2000 to the department of education,  
14 the state budget director, and the senate and house of representatives  
15 standing committees on appropriations on or before January 31, 2000.  
16 The report shall contain the results of the office of the auditor  
17 general's assessment of the internal control structure for the state's  
18 membership reporting and auditing process, and recommendations to  
19 improve the internal control structure. The report shall also state the  
20 names of the contractors, the contract cost, the dollar amount of audit  
21 citations for any membership audits that may be conducted, and other  
22 pertinent information relating to the determination of whether this  
23 audit function should be continued.

24 Sec. 604. Upon request of the state treasurer, the auditor general  
25 may temporarily assign staff to the department of treasury for the  
26 purpose of auditing local road authorities.

27 Sec. 605. The department of treasury and the legislative auditor  
28 general may conduct performance audits and make investigations of the  
29 disposition of all state funds received by county road commissions or  
30 county boards of commissioners, as applicable, and cities and villages  
31 for transportation purposes to determine compliance with the terms and  
32 conditions of 1951 PA 51, MCL 247.651 to 247.675. County road  
33 commissions or county boards of commissioners, as applicable, and  
34 cities and villages shall make available to the legislative auditor  
35 general and the department of treasury the pertinent records for the  
36 audit.

1 **LEGISLATURE**

2       Sec. 621. The senate, the house of representatives, or an agency  
3 within the legislative branch may receive, expend, and transfer funds  
4 in addition to those authorized in sections 106, 107, and 108.

5       Sec. 622. (1) Funds appropriated in sections 106, 107, and 108 to  
6 an entity within the legislative branch shall not be expended or  
7 transferred to another account without written approval of the  
8 authorized agent of the legislative entity. If the authorized agent of  
9 the legislative entity notifies the state budget director of its  
10 approval of an expenditure or transfer, the state budget director shall  
11 immediately make the expenditure or transfer. The authorized  
12 legislative entity agency shall be designated by the speaker of the  
13 house for house entities, the senate majority leader for senate  
14 entities, and the legislative council for library of Michigan and  
15 legislative council entities.

16       (2) Funds appropriated within the legislative branch, to a  
17 legislative council or library of Michigan component, shall not be  
18 expended by any agency or other subgroup included in that component  
19 without the approval of the legislative council.

20       Sec. 623. The senate may charge rent and assess charges for utility  
21 costs. The amounts received for rent charges and utility assessments  
22 are appropriated to the senate for the renovation, operation, and  
23 maintenance of the Farnum building and adjoining property.

24       Sec. 624. The appropriation contained in section 107 for national  
25 association dues is to be distributed in the following manner by the  
26 legislative council:

27       National conference of state legislatures . . .	\$	172,700
28       Council of state governments . . . . .		156,000
29       National energy and resources research		
30       association . . . . .		20,000
31       National conference of insurance legislatures .		5,000
32       National commission on uniform state laws . . .		42,400

33       Sec. 625. (1) The appropriation in section 107 to the legislative  
34 branch, legislative council, includes funds to operate the legislative  
35 parking facilities in the capitol area. The legislative council shall  
36 establish rules regarding the operation of the legislative parking

1 facilities.

2 (2) The legislative council shall collect a fee from state  
3 employees and the general public using certain legislative parking  
4 facilities. The revenues received from the parking fees shall be  
5 allocated by the legislative council.

6 Sec. 626. The appropriation in section 107 to the legislative  
7 branch, legislative council, for publication of the Michigan manual is  
8 considered a work project account. The unexpended portion remaining on  
9 September 30 shall not lapse and shall be carried forward into the  
10 subsequent fiscal year for use in paying the associated biennial costs  
11 of publication of the Michigan manual.

12 Sec. 627. The appropriation in section 107 to the legislative  
13 branch, for property management, is considered a work project account.  
14 The unexpended portion remaining on September 30 shall not lapse and  
15 shall be carried forward into the subsequent fiscal year for the use  
16 for which it was intended.

17 Sec. 628. In addition to funds appropriated in section 107, the  
18 Michigan capitol committee publications save the flags fund account may  
19 accept contributions, gifts, bequests, devises, grants, and donations.  
20 Those funds that are not expended in the fiscal year ending September  
21 30 shall not lapse at the close of the fiscal year and shall be carried  
22 forward for expenditure in the following fiscal years.

23 Sec. 629. Funds appropriated in section 107 for the legislative  
24 session integration system shall be used to support technology  
25 improvements for integration of legislative functions performed by the  
26 senate, house of representatives, fiscal agencies, and the legislative  
27 service bureau and to provide greater access to the public regarding  
28 legislative services. These funds are designated as a work project and  
29 shall not lapse at the end of the fiscal year, and shall continue to be  
30 available for expenditure until the project has been completed. The  
31 total cost is estimated at \$9,799,000.00, and the tentative completion  
32 date is September 30, 2000.

33 **LIBRARY OF MICHIGAN**

34 Sec. 651. In addition to funds appropriated in section 108, the  
35 library of Michigan may accept contributions, gifts, bequests, devises,  
36 user fees, grants, and donations. Those funds that are not expended in

1 the current fiscal year shall not lapse at the close of the fiscal year  
2 and may be carried over by the library of Michigan for expenditure in  
3 the following fiscal years.

4 Sec. 652. The appropriation in section 108 to the library of  
5 Michigan, for subregional state aid, shall not be expended unless the  
6 local unit of government agrees to not reduce local support below the  
7 level of local support expended for subregional library services in the  
8 local unit of government's immediately preceding fiscal year. A  
9 reduction in local expenditures that equally affects all agencies  
10 within a local unit of government shall not be interpreted as a  
11 replacement of local financial or in-kind support with state aid funds.

12 Sec. 653. The appropriation in section 108 to the library of  
13 Michigan, for a subregional library, shall not be released until a  
14 budget for that subregional library has been approved by the library of  
15 Michigan for expenditures for library services directly serving the  
16 blind and persons with disabilities.

17 Sec. 654. The appropriation in section 108 to the library of  
18 Michigan, for subregional state aid, shall be used only for providing  
19 services to the blind and to persons with disabilities.

20 Sec. 655. The appropriation in section 108 to the library of  
21 Michigan, for statewide database access, shall be used only for making  
22 computerized databases, searches of those databases, and the products  
23 of those searches, available through the libraries of Michigan. Only  
24 those libraries that qualify under the federal library services and  
25 technology act are eligible to participate in this project.

26 Sec. 656. From the state general fund/general purpose appropriation  
27 in part 1, there is allocated \$428,800.00 to make reimbursement to  
28 public libraries as provided by section 12 of the Michigan renaissance  
29 zone act, 1996 PA 376, MCL 125.2692, for property taxes levied in 1999.  
30 Reimbursements shall be made in amounts to each eligible recipient not  
31 later than 60 days after the department of treasury certifies to the  
32 library of Michigan that it has received all necessary information to  
33 properly determine the amounts due each eligible recipient under  
34 section 12(4) of the Michigan renaissance zone act, 1996 PA 376, MCL  
35 125.2692. Any excess allocations shall lapse to the general fund.

36 **DEPARTMENT OF MANAGEMENT AND BUDGET**

1   **OPERATIONS**

2       Sec. 700. (1) In addition to the funds appropriated in part 1,  
3   there is appropriated an amount not to exceed \$2,000,000.00 for federal  
4   contingency funds. These funds are not available for expenditure until  
5   they have been transferred to another line item in this bill under  
6   section 393(2) of the management and budget act, 1984 PA 431, MCL  
7   18.1393.

8       (2) In addition to the funds appropriated in part 1, there is  
9   appropriated an amount not to exceed \$3,000,000.00 for state restricted  
10   contingency funds. These funds are not available for expenditure until  
11   they have been transferred to another line item in this bill under  
12   section 393(2) of the management and budget act, 1984 PA 431, MCL  
13   18.1393.

14      Sec. 701. Proceeds in excess of necessary costs incurred in the  
15   conduct of transfers or auctions of state surplus, salvage, or scrap  
16   property made pursuant to section 267 of the management and budget act,  
17   1984 PA 431, MCL 18.1267, are appropriated to the department of  
18   management and budget to offset costs incurred in the acquisition and  
19   distribution of federal surplus property.

20      Sec. 702. The department of management and budget may receive and  
21   expend funds in addition to those authorized in section 109 for  
22   conducting training and orientation workshops and seminars that are  
23   consistent with the programmatic mission of the individual unit  
24   sponsoring or coordinating the program.

25      Sec. 703. (1) The department of management and budget may receive  
26   and expend funds in addition to those authorized by section 109 for  
27   maintenance and operation services provided specifically to other  
28   principal executive departments or state agencies, the legislative  
29   branch or the judicial branch or provided in connection with facilities  
30   transferred to the operational jurisdiction of the department of  
31   management and budget.

32      (2) The department of management and budget may receive and expend  
33   funds in addition to those authorized by section 109 for real estate  
34   division services and in-house architectural design services provided  
35   specifically to other principal executive departments or state  
36   agencies, the legislative branch, or the judicial branch.

1       (3) The department of management and budget may receive and expend  
2 funds in addition to those authorized in section 109 for mail pickup  
3 and delivery services provided specifically to other principal  
4 executive departments and state agencies, the legislative branch, or  
5 the judicial branch.

6       (4) The department of management and budget may receive and expend  
7 funds in addition to those authorized in section 109 for purchasing  
8 services provided specifically to other principal executive departments  
9 and state agencies, the legislative branch, or the judicial branch.

10       Sec. 704. The department of management and budget may enter into  
11 agreements to supply census and census-related information and  
12 technical services to other principal executive departments, state  
13 agencies, local units of government, and other organizations. The  
14 department of management and budget may receive and expend funds in  
15 addition to that authorized in section 109 for providing information  
16 and technical services publications, maps, and other census-related  
17 products. The department of management and budget may expend amounts  
18 received for salaries, supplies, and equipment necessary to provide  
19 informational products and technical services.

20       Sec. 705. (1) The appropriation in section 109 to the department of  
21 management and budget, for statewide appropriations from employer  
22 contributions, represents amounts included within the various  
23 appropriations for longevity and insurance, whether appropriated as a  
24 single line item or commingled with program line items, throughout  
25 state government for the current fiscal year for purposes of funding  
26 the child care information and referral services, severance pay funds,  
27 and professional development funds included within statewide  
28 appropriations. Deposits against the interdepartmental grant from  
29 employer contributions shall be made from assessments levied against  
30 the longevity and insurance appropriations during the current fiscal  
31 year in a manner prescribed by the department of management and budget.  
32 Any deposits made under this subsection and any unencumbered funds are  
33 restricted revenues, may be carried over into the succeeding fiscal  
34 years, and are appropriated.

35       (2) From the amount appropriated in section 109 to the department  
36 of management and budget for professional development funds and child

care information and referral services, the department of management and budget may expend funds for staff support associated with administration of the professional development funds and child care information and referral services in amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process.

(3) In addition to the amounts appropriated in section 109 for severance pay funds, the department of management and budget may receive and expend funds from other state agencies for staff support associated with the administration of these funds.

(4) In addition to the amounts appropriated in section 109 to the department of management and budget, for statewide appropriations from employer contributions, the department of management and budget may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process in the same manner and subject to the same conditions as prescribed in subsections (1), (2), and (3).

Sec. 706. To the extent a specific appropriation is required for a detail source of financing included in section 109 for the department of management and budget appropriations financed from special revenue and internal service and pension trust funds, or MAIN user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in section 109.

Sec. 707. From the amount appropriated in section 109 to the department of management and budget for departmentwide services, the department of management and budget may expend funds for staff salaries and fringe benefits for continued operation of the automated retirement management system.

Sec. 708. The per diem amounts authorized for the following boards within the department of management and budget are as follows:

(a) Judges retirement board . . . . .	\$	50.00
(b) Public school employees retirement board . .		50.00
(c) State police retirement board . . . . .		50.00

Sec. 709. In addition to the amounts appropriated in section 109 to the department of management and budget, the department may receive and

1 expend funds from other principal executive departments and state  
2 agencies to implement donated annual leave and administrative leave  
3 bank transfer provisions as may be specified in joint labor/management  
4 agreements. The amounts may also be transferred to other principal  
5 executive departments and state agencies under the joint agreement and  
6 any amounts transferred under the joint agreement are authorized for  
7 receipt and expenditure by the receiving principal executive department  
8 or state agency. Any amounts received by the department of management  
9 and budget under this section and intended, under the joint  
10 labor/management agreements, to be available for use beyond the close  
11 of the fiscal year and any unencumbered funds may be carried over into  
12 the succeeding fiscal year.

13 Sec. 710. The appropriation in section 109 for the Michigan  
14 administrative information network shall be funded by proportionate  
15 charges assessed against the respective state funds benefiting from  
16 this project in the amounts determined by the department.

17 Sec. 711. The legislature shall have access to all historical and  
18 current data contained within MAIN pertaining to state departments.  
19 State departments shall have access to all historical and current data  
20 contained within MAIN.

21 Sec. 712. (1) Deposits against the interdepartmental grant from  
22 building occupancy and parking charges appropriated in section 109  
23 shall be collected, in part, from state agencies based on estimated  
24 costs associated with maintenance and operation of buildings managed by  
25 the department of management and budget. To the extent excess revenues  
26 are collected due to estimates of building occupancy charges exceeding  
27 actual costs, the excess revenues may be carried forward into  
28 succeeding fiscal years for the purpose of returning funds to state  
29 agencies.

30 (2) Appropriations in section 109 to the department of management  
31 and budget, for management and budget services from building occupancy  
32 charges and parking charges, may be increased to return excess revenue  
33 collected to state agencies.

34 Sec. 713. The appropriation in section 109 to the department of  
35 management and budget, for state-sponsored group insurance, flexible  
36 spending accounts, and COBRA, represents amounts, in part, included

1 within the various appropriations throughout state government for the  
2 current fiscal year to fund the flexible spending account program  
3 included within management and budget services. Deposits against  
4 state-sponsored group insurance, flexible spending accounts, and COBRA  
5 for the flexible spending account program shall be made from  
6 assessments levied during the current fiscal year in a manner  
7 prescribed by the department of management and budget. Unspent employee  
8 contributions to the flexible spending accounts may be used to offset  
9 administrative costs for the flexible spending account program, with  
10 any remaining balance of unspent employee contributions to be lapsed to  
11 the general fund.

12 **DEPARTMENT OF STATE**

13       Sec. 800. (1) In addition to the funds appropriated in part 1,  
14 there is appropriated an amount not to exceed \$1,000,000.00 for federal  
15 contingency funds. These funds are not available for expenditure until  
16 they have been transferred to another line item in this bill under  
17 section 393(2) of the management and budget act, 1984 PA 431, MCL  
18 18.1393.

19       (2) In addition to the funds appropriated in part 1, there is  
20 appropriated an amount not to exceed \$7,500,000.00 for state restricted  
21 contingency funds. These funds are not available for expenditure until  
22 they have been transferred to another line item in this bill under  
23 section 393(2) of the management and budget act, 1984 PA 431, MCL  
24 18.1393.

25       (3) In addition to the funds appropriated in part 1, there is  
26 appropriated an amount not to exceed \$50,000.00 for local contingency  
27 funds. These funds are not available for expenditure until they have  
28 been transferred to another line item in this bill under section 393(2)  
29 of the management and budget act, 1984 PA 431, MCL 18.1393.

30       (4) In addition to the funds appropriated in part 1, there is  
31 appropriated an amount not to exceed \$100,000.00 for private  
32 contingency funds. These funds are not available for expenditure until  
33 they have been transferred to another line item in this bill under  
34 section 393(2) of the management and budget act, 1984 PA 431, MCL  
35 18.1393.

36       Sec. 801. All money made available by section 3171 of the insurance

1 code of 1956, 1956 PA 218, MCL 500.3171, is appropriated and made  
2 available to the department of state to be expended only for the uses  
3 and purposes for which the money is received as provided by sections  
4 3171 to 3177 of the insurance code of 1956, 1956 PA 218, MCL 500.3171  
5 to 500.3177.

6 Sec. 802. From money appropriated in section 110, the department of  
7 state shall sell copies of records including but not limited to records  
8 of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile  
9 homes, personal identification cardholders, drivers, and boat operators  
10 and shall charge \$6.55 per record sold. The department shall use the  
11 revenue received from the sale of records for necessary expenses as  
12 appropriated in section 110. The balance of the fee revenue remaining  
13 on September 30 shall revert to the general fund.

14 Sec. 803. From money appropriated in section 110, the secretary of  
15 state may enter into agreements with the department of corrections for  
16 the manufacture of vehicle registration plates 15 months before the  
17 registration year in which the registration plates will be used.

18 Sec. 804. The federal funds appropriated in section 110 for the  
19 historic site preservation grants are intended for work projects and  
20 shall not lapse at the end of the fiscal year and shall continue to be  
21 available for expenditure until the projects for which the funds were  
22 reserved have been completed or are terminated. The purpose of these  
23 work projects is the identification, designation, and preservation of  
24 historic resources. The method used to accomplish these work projects  
25 will be to award funds by means of contracts and subgrants. The total  
26 cost is \$900,000.00 and the tentative completion date is December 31,  
27 2001.

28 Sec. 805. (1) The department of state may accept gifts, donations,  
29 contributions, and grants of money and other property from any private  
30 or public source to underwrite, in whole or in part, the cost of a  
31 departmental publication that is prepared and disseminated under the  
32 Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or  
33 public funding source may receive written recognition in the  
34 publication and may furnish a traffic safety message, subject to  
35 departmental approval, for inclusion in the publication. The department  
36 may reject a gift, donation, contribution, or grant. The department may

1 furnish copies of a publication underwritten in whole or in part by a  
2 private source to the underwriter at no charge.

3 (2) The department of state may sell and accept paid advertising  
4 for placement in a departmental publication that is prepared and  
5 disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to  
6 257.923. The department may charge and receive a fee for any  
7 advertisement appearing in a departmental publication and shall review  
8 and approve the content of each advertisement. The department may  
9 refuse to accept advertising from any person or organization. The  
10 department may furnish a reasonable number of copies of a publication  
11 to an advertiser at no charge.

12 (3) Revenue received under this section shall be deposited in the  
13 Michigan department of state publications fund created by section 211  
14 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds given,  
15 donated, or contributed to the department from a private source is  
16 appropriated and allocated for the purpose for which the revenue is  
17 furnished. Funds granted to the department from a public source is  
18 allocated and may be expended upon receipt. The department shall not  
19 accept a gift, donation, contribution, or grant if receipt is  
20 conditioned upon a commitment of state funding at a future date.  
21 Revenue received from the sale of advertising is appropriated and may  
22 be expended upon receipt.

23 (4) Any unexpended revenues received under this section shall be  
24 carried over into subsequent fiscal years and shall be available for  
25 appropriation for the purposes described in this section.

26 (5) In addition to copies delivered without charge as the secretary  
27 of state considers necessary, the department of state may sell copies  
28 of manuals and other publications regarding the sale, ownership,  
29 operation, or regulation of motor vehicles, with amendments, at prices  
30 to be established by the secretary of state. As used in this  
31 subsection, the terms "manuals and other publications" means and  
32 includes videos and proprietary electronic publications. All money  
33 received from the sale of these manuals and other publications shall be  
34 credited to the Michigan department of state publications fund.

35 Sec. 806. Funds collected by the department of state under section  
36 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are

1 appropriated for all expenses necessary to provide for the costs of the  
2 publication. Funds are allotted for expenditure when they are received  
3 by the department of treasury and shall not lapse to the general fund  
4 at the end of the fiscal year.

5 Sec. 807. Funds collected by the department of state under sections  
6 3, 6, 7, and 7a of 1913 PA 271, MCL 399.3, 399.6, 399.7, and 399.7a,  
7 are appropriated to the department for the purpose for which they were  
8 received, and shall not lapse to the general fund at the end of the  
9 fiscal year.

10 Sec. 808. For purposes of administering the museum store in the  
11 museum-archives building, as provided in section 7a of 1913 PA 271, MCL  
12 399.7a, the department of state is exempt from section 261 of the  
13 management and budget act, 1984 PA 431, MCL 18.1261.

14 Sec. 809. From funds appropriated in section 110, the department of  
15 state shall use available balances at the end of the state fiscal year  
16 to provide payment to the department of state police in the amount of  
17 \$307,900.00 for the services provided by the traffic accident records  
18 program as first appropriated in 1990 PA 196 and 1990 PA 208.

19 Sec. 810. From funds appropriated in section 110, the secretary of  
20 state shall make readily available in branch offices information  
21 developed by the state commissioner of insurance regarding automobile  
22 insurance territorial base rates. The secretary of state may also  
23 include that information on automobile insurance rates in the mailings  
24 of applications for renewal of vehicle registrations.

25 Sec. 811. From funds appropriated in section 110, the department of  
26 state may restrict funds from miscellaneous revenue to cover cash  
27 shortages created from normal branch office operations. This amount  
28 shall not exceed \$50,000.00 of the total funds available in  
29 miscellaneous revenue.

30 Sec. 812. (1) Commemorative and specialty license plate fee revenue  
31 collected by the department of state and deposited into the Michigan  
32 transportation fund is authorized for expenditure up to the amount of  
33 revenue collected but not to exceed the amount appropriated to the  
34 department of state in section 110 to administer commemorative and  
35 specialty license plate programs.

36 (2) Commemorative and specialty license plate fee revenue collected

1 by the department of state and deposited in the Michigan transportation  
2 fund in addition to that appropriated in section 110 to the department  
3 of state shall be available for other Michigan transportation  
4 fund-supported programs.

5 Sec. 813. Revenue collected by the department of state regarding  
6 the implementation and administration of the digitized driver license  
7 and personal identification card program authorized under section 307  
8 of the Michigan vehicle code, 1949 PA 300, MCL 257.307, and under  
9 section 2 of 1972 PA 222, MCL 28.292, shall be used to reimburse the  
10 internal service fund within the department of management and budget  
11 for prefunding the start-up costs of the program. Any additional  
12 revenue collected by the department of state in excess of the amount  
13 needed to fully reimburse the department of management and budget shall  
14 be distributed as provided under section 307 of the Michigan vehicle  
15 code, 1949 PA 300, MCL 257.307, and under section 2 of 1972 PA 222, MCL  
16 28.292.

17 Sec. 814. Funds or revenues in the Olympic education training  
18 center fund, after deducting manufacturing and administrative costs,  
19 are appropriated for distribution to the Olympic education training  
20 center at Northern Michigan University. Distributions shall occur on a  
21 quarterly basis. Any undistributed revenue remaining at the end of the  
22 fiscal year shall be carried over into the next fiscal year.

23 Sec. 815. (1) From the funds appropriated in section 110 for the  
24 organ donor program, \$40,000.00 shall be used for producing a pamphlet  
25 to be distributed with driver licenses and personal identification  
26 cards regarding organ donations. The funds shall be used to update and  
27 print a pamphlet that will explain the organ donor program and  
28 encourage people to become donors by marking a checkoff on driver  
29 license and personal identification card applications.

30 (2) The pamphlet shall include a return reply form addressed to the  
31 gift of life organization. From the funds appropriated in section 110  
32 for the organ donor program, \$64,000.00 shall be used to pay for return  
33 postage costs.

34 Sec. 816. The department of state may produce and sell copies of a  
35 training video designed to inform registered automotive repair  
36 facilities of their obligations under Michigan law. The price shall not

1 exceed the cost of production and distribution. The revenue received  
2 from the sale of training videos shall revert to the department of  
3 state and be placed in the auto repair facility account.

4 Sec. 817. Funds collected by the department of state through the  
5 Michigan historical center for the processing of applications  
6 pertaining to eligibility for state tax credits shall be appropriated  
7 for costs associated with reviewing the applications. Funds are  
8 allotted when they are received and shall not lapse to the general fund  
9 at the end of the fiscal year but shall remain available until  
10 expended.

11 Sec. 818. (1) In addition to the funds appropriated in section 110,  
12 the department of state shall collect an application fee of \$250.00 for  
13 each application submitted under section 1 of 1955 PA 10, MCL 399.151,  
14 for property designated as a state historic site.

15 (2) The department of state shall deposit the fees collected under  
16 subsection (1) in a separate revolving fund. Any revenue remaining in  
17 the fund at the end of the fiscal year shall not lapse but shall remain  
18 available for future expenditures. The department may expend any  
19 revenues in the fund immediately upon receipt. Expenditures shall be  
20 made only for the purpose of correcting, repairing, or replacing  
21 numbered markers erected pursuant to section 2 of 1955 PA 10, MCL  
22 399.152, and education programs regarding the marker program.

23 Sec. 819. (1) The department of state may develop and administer a  
24 public information campaign concerning the Michigan organ donor  
25 program.

26 (2) The department may solicit funds from any private or public  
27 source to underwrite, in whole or in part, the public information  
28 campaign authorized by this section. The department may accept gifts,  
29 donations, contributions, and grants of money and other property from  
30 private and public sources for this purpose. A private or public  
31 funding source underwriting the public information campaign, in whole  
32 or in part, may receive sponsorship credit for its financial backing.

33 (3) Funds received pursuant to this section, including grants from  
34 state and federal agencies, shall not lapse to the general fund at the  
35 end of the fiscal year but shall remain available in fiscal year 2001  
36 for expenditure for the purposes described in this section.

1       Sec. 820. From the funds appropriated in section 110 for historical  
2 administration and services, \$71,200.00 shall be allocated to support  
3 the operations of the Michigan freedom trail commission. These funds  
4 shall be used to reimburse commission members, to pay for necessary  
5 contractual services of the commission, and to hire not more than 1.0  
6 FTE position in the department's history division to support commission  
7 operations.

8       **DEPARTMENT OF TREASURY**

9       **OPERATIONS**

10       Sec. 900. (1) In addition to the funds appropriated in part 1,  
11 there is appropriated an amount not to exceed \$1,000,000.00 for federal  
12 contingency funds. These funds are not available for expenditure until  
13 they have been transferred to another line item in this bill under  
14 section 393(2) of the management and budget act, 1984 PA 431, MCL  
15 18.1393.

16       (2) In addition to the funds appropriated in part 1, there is  
17 appropriated an amount not to exceed \$10,000,000.00 for state  
18 restricted contingency funds. These funds are not available for  
19 expenditure until they have been transferred to another line item in  
20 this bill under section 393(2) of the management and budget act, 1984  
21 PA 431, MCL 18.1393.

22       (3) In addition to the funds appropriated in part 1, there is  
23 appropriated an amount not to exceed \$200,000.00 for local contingency  
24 funds. These funds are not available for expenditure until they have  
25 been transferred to another line item in this bill under section 393(2)  
26 of the management and budget act, 1984 PA 431, MCL 18.1393.

27       (4) In addition to the funds appropriated in part 1, there is  
28 appropriated an amount not to exceed \$50,000.00 for private contingency  
29 funds. These funds are not available for expenditure until they have  
30 been transferred to another line item in this bill under section 393(2)  
31 of the management and budget act, 1984 PA 431, MCL 18.1393.

32       Sec. 901. (1) Amounts needed to pay for interest, fees, principal,  
33 arbitrage rebates as required by federal law, and costs associated with  
34 the payment, registration, trustee services, credit enhancements, and  
35 issuing costs in excess of the amount appropriated to the department of

1 treasury in part 1 for debt service on notes and bonds that are issued  
2 by the state under sections 14, 15, and 16 of article IX of the state  
3 constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to  
4 17.455, are appropriated.

5 (2) In addition to the amount appropriated to the department of  
6 treasury for debt service in part 1, there is appropriated an amount  
7 for fiscal year cash-flow borrowing costs to pay for interest on  
8 interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

9 Sec. 902. (1) From funds appropriated in part 1, the department of  
10 treasury may contract with private collection agencies and law firms to  
11 collect taxes and other accounts due this state. In addition to the  
12 amounts appropriated in part 1 to the department of treasury, there is  
13 appropriated amounts necessary to fund collection costs and fees not to  
14 exceed 25% of the collections or 2.5% plus operating costs, whichever  
15 amount is prescribed by the contract. The appropriation to fund  
16 collection costs and fees for the collection of taxes or other accounts  
17 due this state are from the fund or account to which the revenues being  
18 collected are recorded or dedicated. However, if the taxes collected  
19 are constitutionally dedicated for a specific purpose, the  
20 appropriation of collection costs and fees are from the general purpose  
21 account of the general fund.

22 (2) The department of treasury shall submit a report for the  
23 immediately preceding fiscal year ending September 30 to the state  
24 budget director and the senate and house of representatives standing  
25 committees on appropriations not later than November 30 stating the  
26 agencies or law firms employed, the amount of collections for each, the  
27 costs of collection, and other pertinent information relating to  
28 determining whether this authority should be continued.

29 Sec. 903. (1) The department of treasury, through its bureau of  
30 investments, may charge an investment service fee against the  
31 applicable retirement funds. The fees may be expended for necessary  
32 salaries, wages, contractual services, supplies, materials, equipment,  
33 travel, worker's compensation insurance premiums, and grants to the  
34 civil service commission and state employees' retirement funds. Service  
35 fees shall not exceed the aggregate amount appropriated in part 1. The  
36 department of treasury shall maintain accounting records in sufficient

1 detail to enable the retirement funds to be reimbursed periodically for  
2 fees that are determined by the department of treasury to be surplus.

3 (2) In addition to the amounts appropriated by part 1 from the  
4 retirement funds to the department of treasury, there is appropriated  
5 from retirement funds an amount sufficient to pay for the services of  
6 money managers, investment advisors, investment consultants, custodians  
7 and other outside professionals, the state treasurer considers  
8 necessary for the prudent management of the retirement funds'  
9 investment portfolios.

10 Sec. 904. The department of treasury shall sell copies of the state  
11 tax manual, uniform accounting procedures manual, general property tax  
12 law manual, and other local government assistance manuals with  
13 amendments, at a price not to exceed the cost of printing. The revenue  
14 received from the sale of preparation and local government assistance  
15 manuals shall revert to the department of treasury and be placed in the  
16 local government assistance manual revolving fund.

17 Sec. 905. The department of treasury may provide receipt, warrant  
18 and cash processing, data/collection, investment, fiscal agent,  
19 levy/warrant cost assessment, writ of garnishment, and other user  
20 services on a contractual basis for other principal executive  
21 departments and state agencies. Funds for the services provided are  
22 appropriated and shall be expended for salaries and wages, fees,  
23 supplies, and equipment necessary to provide the services. An  
24 unobligated balance of the funds received shall revert to the general  
25 fund of this state as of September 30.

26 Sec. 906. (1) The department of treasury shall charge for audits as  
27 permitted by state or federal law or under contractual arrangements  
28 with local units of government, other principal executive departments,  
29 or state agencies. A report detailing audits performed and audit  
30 charges shall be submitted to the state budget director and the senate  
31 and house fiscal agencies not later than November 30.

32 (2) The appropriation in part 1 to the department of treasury,  
33 local finance programs entitled state audits, shall be used to cover  
34 the cost of the state audits performed by independent certified public  
35 accountants or department of treasury auditors. The scope of the state  
36 audit shall be defined by the state treasurer. The state audits shall

1 be performed by independent certified public accountants contracted  
2 with the state treasurer or by department of treasury auditors, if the  
3 county has agreed to contract with and pay the department for their  
4 financial single audit.

5 (3) The state audits shall be performed for the most current county  
6 fiscal year in conjunction with the financial single audit. The state  
7 audit may be performed either by certified public accountants  
8 contracted by the state treasurer or department of treasury staff,  
9 independent of the financial single audit, if a state audit has not  
10 been performed within the last 3 years.

11 Sec. 907. A revolving fund known as the assessor certification and  
12 training fund previously created under the control of the department of  
13 treasury by 1993 PA 191 is maintained. The assessor certification and  
14 training fund shall be used to organize and operate a property assessor  
15 certification and training program. Each participant certified and  
16 trained shall pay to the department of treasury an examination fee of  
17 \$25.00, an initial certification fee of \$35.00, an annual renewal fee  
18 of \$50.00 for levels 1 and 2 and \$95.00 for levels 3 and 4 to offset  
19 the cost of administering the certification and training program.  
20 Training courses shall be offered in assessment administration. Each  
21 participant shall pay a fee to cover the expenses incurred in offering  
22 the optional programs to certified assessing personnel and other  
23 individuals interested in an assessment career opportunity. The fees  
24 collected shall be credited to the assessor certification and training  
25 fund.

26 Sec. 908. The department of treasury may expend revenues received  
27 under the hospital finance authority act, 1969 PA 38, MCL 331.31 to  
28 331.84, for necessary salaries, wages, supplies, contractual services,  
29 equipment, worker's compensation insurance premiums, and grants to the  
30 civil service commission and state employees' retirement fund. The  
31 department of treasury shall maintain accounting records in sufficient  
32 detail to enable the hospital clients to be reimbursed periodically for  
33 fees that are determined by the department of treasury to be surplus to  
34 needs.

35 Sec. 909. As provided under sections 3 and 18 to 31 of 1941 PA 122,  
36 MCL 205.3 and 205.18 to 205.31, the department of treasury may enter

1 into agreements to supply data or collection services to other  
2 executive principal departments or state agencies, the United States  
3 department of treasury, or local units of government within this state.  
4 The department of treasury may charge for this tax data service and  
5 amounts received are appropriated and shall be expended for salaries  
6 and wages, fees, supplies, and equipment necessary to provide the  
7 service.

8 Sec. 910. The amount appropriated in part 1 to the department of  
9 treasury, home heating assistance program, is to cover the costs,  
10 including data processing, of administering the federal home heating  
11 credits to eligible claimants and to administer the supplemental fuel  
12 cost payment program for eligible tax credit and welfare recipients.

13 Sec. 911. (1) The department of treasury shall provide accounts  
14 receivable collections services to other principal executive  
15 departments and state agencies under 1927 PA 375, MCL 14.131 to 14.134.  
16 The department of treasury shall deduct a fee equal to the cost of  
17 collections from all receipts except unrestricted general fund  
18 collections. Fees shall be credited to a restricted revenue account and  
19 appropriated to the department of treasury to pay for the cost of  
20 collections. The department of treasury shall maintain accounting  
21 records in sufficient detail to enable the respective accounts to be  
22 reimbursed periodically for fees deducted that are determined by the  
23 department of treasury to be surplus to the actual cost of collections.

24 (2) The department of treasury shall submit a report for fiscal  
25 year ending September 30, 2000 to the state budget director and the  
26 senate and house fiscal agencies not later than November 30, 2000  
27 stating the principal executive departments and state agencies served,  
28 funds collected, and costs of collection under subsection (1).

29 Sec. 912. The department of treasury may expend revenue received  
30 under the shared credit rating act, 1985 PA 227, MCL 141.1051 to  
31 141.1077, for necessary salaries, wages, supplies, contractual  
32 services, equipment, worker's compensation insurance premiums, and  
33 grants to the civil service commission and state employees' retirement  
34 fund.

35 Sec. 913. Revenue received under the Michigan education trust act,  
36 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the board of

1 directors of the Michigan education trust for necessary salaries,  
 2 wages, supplies, contractual services, equipment, worker's compensation  
 3 insurance premiums, and grants to the civil service commission and  
 4 state employees' retirement fund.

5 Sec. 914. Of the funds appropriated in part 1 to the department of  
 6 treasury, Michigan education trust fund challenge grants, each dollar  
 7 shall be matched with \$3.00 from the private sector in order to be  
 8 expended. Any unexpended amount shall lapse to the general fund at the  
 9 close of the 1999-2000 fiscal year.

10 Sec. 915. Revenue from the airport parking tax act, 1987 PA 248,  
 11 MCL 207.371 to 207.383, is appropriated and shall be distributed under  
 12 section 7 of the airport parking tax act, 1987 PA 248, MCL 207.377.

13 Sec. 916. The appropriation in part 1 to the department of  
 14 treasury, for treasury fees, shall be comprised of the following fees  
 15 and amounts:

16	Game and fish protection . . . . .	\$	4,500
17	State aeronautics . . . . .		4,600
18	Michigan veterans benefit . . . . .		8,400
19	State trunkline . . . . .		24,300
20	State waterways . . . . .		8,100
21	Michigan transportation . . . . .		27,600
22	Comprehensive transportation. . . . .		8,900
23	Marine safety . . . . .		1,600
24	Game and fish trust . . . . .		10,000
25	State park improvement . . . . .		2,700
26	Recreation bond - local project. . . . .		2,200
27	Michigan conservation endowment trust . . . . .		4,100
28	Michigan state park endowment . . . . .		10,800
29	Michigan natural resources trust fund . . . . .		25,900
30	Safety, education and training . . . . .		1,000
31	Forest development . . . . .		2,500
32	Environmental protection bond . . . . .		5,900
33	Workplace health and safety . . . . .		4,400
34	State construction code . . . . .		2,600
35	Children's trust fund . . . . .		2,000
36	Homeowner's construction lien recovery . . . . .		300

1	Nongame fish and wildlife . . . . .	1,300
2	1996 trunkline bond proceeds . . . . .	6,200
3	Bluewater bridge . . . . .	8,600
4	1989 trunkline bond proceeds . . . . .	600
5	1992 trunkline bond proceeds . . . . .	2,200
6	1992 trunkline/bridge bond proceeds . . . . .	800
7	1992 Comprehensive transportation bond	
8	proceeds . . . . .	3,300
9	1994 trunkline bond proceeds . . . . .	2,000
10	MI underground storage tank . . . . .	1,100
11	State lottery . . . . .	135,400
12	Bottle deposit . . . . .	8,500
13	Liquor purchasing revolving . . . . .	12,000
14	MI higher education assistance authority. . . . .	700
15	State sponsored group insurance . . . . .	21,100
16	State water pollution control . . . . .	2,600
17	Trunkline bond and interest redemption . . . . .	300
18	Comprehensive transportation bond and interest	
19	redemption . . . . .	1,100
20	Recreation bond-state projects . . . . .	1,600
21	Highland superstores worker's compensation . . . . .	200
22	MESA contingent fund . . . . .	11,800
23	Children's institute . . . . .	100
24	Vietnam veterans memorial . . . . .	100
25	Gifts, bequests, deposits . . . . .	7,100
26	Silicosis and dust disease . . . . .	1,800
27	Peet packing corporation worker's compensation. . . . .	1,000
28	Second injury . . . . .	4,700
29	Hospital patient's trust . . . . .	500
30	Self-insurers security . . . . .	1,100
31	Debt service - MUSTFA . . . . .	600
32	Hazard and solid waste . . . . .	1,200
33	Urban land assembly . . . . .	1,100
34	Utility consumer representation. . . . .	400
35	Bankrupt self-insured worker's disability	
36	no. 1 . . . . .	300

1	Bankrupt self-insured worker's disability	
2	no. 2 . . . . .	100
3	MDOT - federal transportation funds . . . . .	800
4	Worker's disability compensation - multiple	
5	trust . . . . .	100
6	Bankrupt self-insured-worker's disability	
7	no. 5 . . . . .	100
8	Bankrupt self-insured worker's disability	
9	no. 8 . . . . .	100
10	Gasoline inspection and testing . . . . .	600
11	WIC food program formula rebate . . . . .	700
12	Auto theft prevention fees . . . . .	2,200
13	Land and water permit fees . . . . .	100
14	Landfill maintenance . . . . .	100
15	Septage waste contingency . . . . .	0
16	Worker's compensation administration	
17	revolving fund . . . . .	1,300
18	Michigan health initiative fund . . . . .	1,200
19	State court . . . . .	2,100
20	Orphan well subfund . . . . .	600
21	Land exchange facilitation . . . . .	100
22	Michigan justice training . . . . .	2,100
23	Emergency response . . . . .	400
24	Motor vehicle accident claims fund . . . . .	600
25	Groundwater and freshwater protection . . . . .	1,200
26	Crime victims benefits . . . . .	2,000
27	Asbestos abatement . . . . .	300
28	Underground storage tank fees . . . . .	700
29	Medical waste emergency response . . . . .	100
30	Emission control . . . . .	800
31	Community dispute resolution fees . . . . .	800
32	Great Lakes protection . . . . .	1,000
33	Remonumentation fees . . . . .	1,700
34	Sewage sludge land applications . . . . .	100
35	Above ground storage tank . . . . .	700
36	Environmental response . . . . .	200

1	Scrap tire regulatory . . . . .	1,300
2	Federal narcotics investigation revenue . . . . .	500
3	Drunk driving prevention and training fund . . . . .	400
4	Drunk driving caseflow . . . . .	1,000
5	Boiler inspection . . . . .	1,200
6	Stormwater permit fees . . . . .	100
7	Snowmobile trail improvement . . . . .	500
8	Forensic science . . . . .	300
9	Environmental pollution prevention . . . . .	1,400
10	Snowmobile registration fee . . . . .	300
11	Health professions regulatory . . . . .	1,600
12	Nurse professions regulatory . . . . .	600
13	Healthy Michigan fund . . . . .	2,600
14	Armory construction . . . . .	600
15	Michigan higher education facilities	
16	authority . . . . .	100
17	Solid waste management fee staff . . . . .	200
18	Solid waste management fee perpetuity. . . . .	200
19	DOJ-local law enforcement block grant . . . . .	700
20	Compulsive gambling prevention . . . . .	200
21	TOTAL . . . . . \$	440,500

22       Sec. 917. The disbursement by the department of treasury from the  
23 bottle deposit fund to dealers as required by section 3c(2) of the  
24 Initiated Law of 1976, MCL 445.573c, is appropriated.

25       Sec. 918. The department of treasury shall credit interest  
26 generated by revenues in the community dispute resolution fund created  
27 by the community dispute resolution act, 1988 PA 260, MCL 691.1551 to  
28 691.1564, to the fund. Revenue in the community dispute resolution fund  
29 shall be used exclusively for purposes of the community dispute  
30 resolution act, 1988 PA 260, MCL 691.1551 to 691.1564.

31       Sec. 919. (1) There is appropriated an amount sufficient to  
32 recognize and pay refundable income tax credits as provided by the  
33 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

34       (2) The appropriations under subsection (1) shall be funded by  
35 restricting income tax revenue in an amount sufficient to record these  
36 expenditures.

1       Sec. 920. A plaintiff shall pay to the state treasurer:

2       (a) A fee of \$6.00 at the time a writ of garnishment of periodic  
3       payments is served upon the state treasurer, as provided in section  
4       4012 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

5       (b) A fee of \$6.00 at the time any other writ of garnishment is  
6       served upon the state treasurer, except that the fee shall be reduced  
7       to \$5.00 for each writ of garnishment for individual income tax refunds  
8       or credits filed by magnetic media.

9       Sec. 921. The department of treasury may expend revenue received  
10      under the higher education facilities authority act, 1969 PA 295, MCL  
11      390.921 to 390.934, for necessary salaries, wages, supplies,  
12      contractual services, equipment, worker's compensation insurance  
13      premiums, and grants to the civil service commission and state  
14      employees' retirement fund. The department of treasury shall maintain  
15      accounting records in sufficient detail to enable the educational  
16      institution clients to be reimbursed periodically for fees that are  
17      determined by the department to be surplus to needs.

18      Sec. 922. The department of treasury may contract with private  
19      firms to appraise and, if necessary, appeal the assessments of senior  
20      citizen cooperative housing units. Payment for this service shall be  
21      from any savings resulting from the appraisal or appeal process.

22      Sec. 923. The state treasurer is authorized to make loans to local  
23      units of government from the state's common cash fund to implement  
24      local government infrastructure and private facility projects that will  
25      ultimately use long-term debt to finance the costs. These loans may be  
26      made at any time, but must be repaid, in full, not later than 12 months  
27      after the date of the loan. In addition to the full repayment of the  
28      loan principal, the borrowing unit shall pay interest at the average  
29      rate earned on common cash investments during the period of the loan.  
30      The total of all outstanding loans shall not exceed \$50,000,000.00 in  
31      the aggregate and no single loan shall exceed \$7,500,000.00.

32      Sec. 924. The department of treasury may provide a \$200.00 annual  
33      prize from the Ehlers internship award account in the gifts, bequests,  
34      and deposit fund to the runner-up of the Rosenthal prize for interns.  
35      The Ehlers internship award account is interest bearing.

36      Sec. 925. The department of treasury may expend revenue received

1 under the uniform unclaimed property act, 1995 PA 29, MCL 567.221 to  
2 567.265, for necessary expenses, salaries, wages, fringe benefits,  
3 supplies, contractual services, equipment, worker's compensation  
4 insurance premiums, and grants to the civil service commission. Revenue  
5 expended under this section shall not exceed \$3,000,000.00.

6 Sec. 926. Pursuant to section 61 of the Michigan campaign finance  
7 act, 1976 PA 388, MCL 169.261, there is appropriated from the general  
8 fund to the state campaign fund an amount equal to the amounts  
9 designated for tax year 1999. Except as otherwise provided in this  
10 subsection, the amount appropriated shall not revert to the general  
11 fund and shall remain in the state campaign fund. Any amounts remaining  
12 in the state campaign fund in excess of \$10,000,000.00 on December 31,  
13 1999 shall revert to the general fund.

14 Sec. 927. In accordance with section 52 of the state employees'  
15 retirement act, 1943 PA 240, MCL 38.52, \$573,600.00 is appropriated in  
16 part 1 to the health insurance reserve fund of the state employees'  
17 retirement system created by section 11(8) of the state employees'  
18 retirement act, 1943 PA 240, MCL 38.11, representing the estimated  
19 general fund/general purpose savings from implementing the defined  
20 contribution retirement plan for the period of October 1, 1998, through  
21 September 30, 1999.

22 Sec. 928(1). The department of treasury is authorized to develop  
23 a technology investment plan in order to maintain and upgrade current  
24 tax management technology applications.

25 (2) From funds appropriated in part 1, the department of treasury  
26 may contract with private companies and agencies to develop and  
27 implement an integrated tax administration system as part of the  
28 technology investment plan.

29 (3) Unexpended appropriations in part 1 are considered work project  
30 appropriations and any unencumbered or unallotted funds are carried  
31 forward into the succeeding fiscal year. The following is in  
32 compliance with section 451(3) of the management and budget act, 1984  
33 PA 431, MCL 18.1451:

34 (a) The purpose of the project(s) for which the funds are carried  
35 forward is for investing in tax management technology applications.

36 (b) The project(s) will be accomplished by contract.

1 (c) The total estimated cost of the project(s) is \$73.0 million.

2 (d) The tentative completion date is September 30, 2004.

3 Sec. 929. (1) Funds appropriated in part 1 for casino gaming,  
4 Michigan gaming control board, and casino gaming control administration  
5 shall be financed entirely by the state services fee fund if sufficient  
6 funds are available in the state services fee fund. If sufficient funds  
7 are not available in the state services fee fund, the state budget  
8 director may make advances from the general fund to fully fund these  
9 appropriations in amounts not to exceed the funds appropriated in part  
10 1.

11 (2) Any general fund advances made for casino gaming, Michigan  
12 gaming control board, or casino gaming control administration in the  
13 fiscal year ending September 30, 2000 shall be reimbursed from the  
14 state services fee fund with interest in an amount and manner  
15 consistent with the operating practices of this state's common cash  
16 fund.

17 (3) If general fund advances are made under subsection (1), funds  
18 subsequently received in the state services fee fund shall be used  
19 first to reimburse the general fund before any additional  
20 appropriations are made for casino gaming, the Michigan gaming control  
21 board, or the casino gaming control administration.

22 Sec. 930. Revenue collected by the Michigan gaming control board  
23 regarding the wagering tax imposed on adjusted gross receipts received  
24 by the licensee from gaming authorized under PA 69 of 1997 at the rate  
25 of 8.15% is hereby appropriated and shall be deposited in the state  
26 school aid fund to provide additional funds for k-12 classroom  
27 education.

28 Sec. 931. Revenue collected by the Michigan gaming control board  
29 regarding the total annual assessment of each casino licensee,  
30 \$2,000,000.00 is hereby appropriated and shall be deposited in the  
31 compulsive gaming prevention fund as described in PA 69 of 1997,  
32 section 12a(5).

33 Sec. 932. In addition to the amount appropriated in part 1, funds  
34 distributed by the Michigan gaming control board to the department of  
35 treasury for oversight of casino gaming are appropriated upon receipt.  
36 These funds may be used to pay for costs incurred for casino gaming

1 oversight activities.

2       Sec. 933. From part 1 of this bill, an amount equal to the  
3 appropriations from the older Michiganians pharmaceutical assistance  
4 fund for the department of treasury is appropriated from use tax  
5 revenue to the older Michiganians pharmaceutical assistance fund. Any  
6 unexpended balance of older Michiganians pharmaceutical assistance  
7 funds remaining at the end of the fiscal year shall not revert to the  
8 general fund but shall remain available for the use for which it was  
9 intended.

10 **GRANTS**

11       Sec. 951. Of the funds appropriated in part 1 to the department of  
12 treasury for the senior citizens' cooperative housing tax exemption  
13 program, a portion is to be utilized for a program audit of the  
14 program. The department of treasury shall forward copies of the audit  
15 to the senate and house appropriations subcommittees on general  
16 government. The department of treasury may utilize up to 1% of the  
17 funds for program administration and auditing.

18       Sec. 952. Payments from the appropriation in part 1 to the  
19 department of treasury for grants to counties in lieu of taxes for  
20 lands transferred to the federal government include a payment for  
21 Sleeping Bear Dunes national lakeshore under 1974 PA 359, MCL 3.901 to  
22 3.910.

23       Sec. 953. (1) All distributions from the convention facility  
24 development fund in part 1 department of treasury, are to be made  
25 pursuant to statutory requirements.

26       (2) The convention facility development fund balance that was  
27 transferred to the state general fund at the end of fiscal year 1999 is  
28 appropriated and shall be distributed after January 1, 2000 under the  
29 state convention facility development act, 1985 PA 106, MCL 207.621 to  
30 207.640.

31       Sec. 954. Payments from the appropriation to the department of  
32 treasury for tax increment finance authority payments shall be made  
33 under section 13b of 1975 PA 197, MCL 125.1663b, section 12a of the tax  
34 increment finance authority act, 1980 PA 450, MCL 125.1812a, and  
35 section 11a of the local development financing act, 1986 PA 281, MCL  
36 125.2161a.

1       Sec. 955. All of the revenue collected under section 12(3)(a) of  
2 the tobacco products tax act, 1993 PA 327, MCL 205.432, is appropriated  
3 to the health and safety fund of this state for distribution as set  
4 forth in the health and safety fund act, 1987 PA 264, MCL 141.471 to  
5 141.479.

6       Sec. 956. The appropriation contained in part 1 for special census  
7 revenue sharing payments is to make special census revenue sharing  
8 payments to eligible cities, villages, and townships pursuant to the  
9 state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921.  
10 The department of treasury shall transmit special census revenue  
11 sharing payments to eligible cities, villages, and townships by July  
12 31, 2000. These payments shall be made to cities, villages, and  
13 townships that were certified to be eligible by June 30, 1997. The  
14 payments shall reflect the amount of special census revenue sharing  
15 payments each eligible city, village, and township would have received  
16 in the fiscal year ending June 30, 2000.

17       Sec. 957. County treasurers shall comply with section 151 of the  
18 state school aid act of 1979, 1979 PA 94, MCL 388.1751, to receive  
19 funds under part 1 for the statutory state general revenue sharing  
20 grant payments in excess of the constitutional state general revenue  
21 sharing grant payments. The department of education shall notify the  
22 state treasurer that all reporting requirements under section 151 of  
23 the state school aid act have been met before county treasurers receive  
24 a December statutory state general revenue sharing grant payment. A  
25 statutory state general revenue sharing grant payment shall not be made  
26 to a county until it has complied with the reporting requirements.

27       Sec. 958. Local units of government that receive revenue sharing  
28 funds and distribute property tax statements or income tax forms shall  
29 not visibly include, as part of the property tax statements or income  
30 tax forms external address, the social security number of the  
31 recipient.

32       Sec. 959. Revenue collected in accordance with article IX, section  
33 10 of the Michigan constitution of 1963 in excess of the amount  
34 appropriated in part 1 for constitutional revenue sharing is  
35 appropriated for distribution to townships, cities, and villages on a  
36 population basis as specified by law. The appropriation in part 1 for

1 statutory state general revenue sharing grants to townships, cities,  
 2 and villages shall be reduced by an amount equal to any additional  
 3 constitutional revenue sharing appropriations authorized in this  
 4 section.

5 **LOTTERY**

6 Sec. 971. In addition to the amount appropriated in part 1 to the  
 7 bureau of state lottery, there is appropriated from lottery revenues  
 8 the amount necessary for, and directly related to, implementing and  
 9 operating lottery games. Appropriations under this section shall only  
 10 be expended for contractually mandated payments for vendor commissions,  
 11 contractually mandated payments for instant tickets intended for  
 12 resale, courier charges for the delivery of instant tickets to  
 13 retailers, the contractual costs of providing and maintaining the  
 14 on-line system communications network, and incentive and bonus payments  
 15 to lottery retailers.

16 **REVENUE STATEMENT**

17 Sec. 1101. Pursuant to section 18 of article V of the state  
 18 constitution of 1963, fund balances and estimates are presented in the  
 19 following statement:

20 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

21 (Amounts in millions)

22 Fiscal Year 1999-2000

23 Beginning

	Fund	Unreserved	Estimated	Ending
	#	Fund Balance	Revenue	Balance
24 Operating Fund				
25 General	0110	0.0	20,008.7	0.0
26 Special Revenue Funds:				
27 Counter-cyclical budget and				
28 economic stabilization	0111	1,030.8	60.0	1,058.8
29 Game and fish protection	0112	9.2	51.7	8.2
30 Michigan employment security				
31 act administration	0113	0.0	149.7	0.0
32 State aeronautics	0114	3.7	90.1	0.0
33 Michigan veterans' benefit				

1	trust	0115	0.0	0.4	0.0
2	State trunkline	0116	5.0	1,581.6	0.0
3	Michigan state waterways	0117	16.1	22.1	6.4
4	Blue water bridge	0118	1.4	11.0	0.0
5	Michigan transportation	0119	0.0	1,844.6	0.0
6	Comprehensive transportation	0120	0.0	247.4	0.0
7	School aid	0122	259.2	9,875.7	87.9
8	Marine safety	0123	3.4	4.8	2.2
9	Game and fish protection trust	0124	0.0	9.2	0.0
10	State park improvement	0125	10.1	28.2	13.9
11	Forest development	0126	3.4	20.8	0.0
12	Michigan civilian conservation				
13	corps endowment	0128	1.9	1.2	1.8
14	Michigan natural resources trust	0129	0.0	37.7	0.0
15	Michigan state parks endowment	0130	0.0	15.5	5.4
16	Safety education and training	0131	2.9	5.5	2.2
17	Uninsured employers' security	0135	0.0	1.4	0.0
18	Bottle deposit	0136	20.0	16.1	5.0
19	School bond loan	0137	46.0	130.0	109.3
20	State construction code	0138	6.2	9.0	4.8
21	Children's trust	0139	0.3	4.7	0.1
22	Homeowner construction				
23	lien recovery	0141	1.6	0.4	0.5
24	Michigan nongame fish and				
25	wildlife	0143	0.7	0.9	0.9
26	Michigan underground storage				
27	tank finance assurance	0160	0.0	65.8	0.0
28	State building authority	0165	0.0	0.4	0.0
	Total		\$1,421.9	\$34,294.6	\$1,307.4

final page