

For Fiscal Year Ending
September 30, 2000

HOUSE BILL No. 4310

February 18, 1999, Introduced by Reps. Byl, Mead, Kukuk, Caul, Jellema, Toy, Godchaux, Cameron Brown, Geiger, Pappageorge, Jansen and Scranton and referred to the Committee on Appropriations.

EXECUTIVE BUDGET BILL

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2000; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1

PART 1

2

LINE-ITEM APPROPRIATIONS

3

4

5

6

Sec. 101. Subject to the conditions set forth in this bill, the amounts listed in this part are appropriated for the department of natural resources for the fiscal year ending September 30, 2000, from the funds indicated in this part. The following is a summary of the

1 appropriations in this part:

2 **DEPARTMENT OF NATURAL RESOURCES**

3 APPROPRIATION SUMMARY:

4 Full-time equated unclassified positions . . . 6.0

5 Full-time equated classified positions . . 2,227.5

6 GROSS APPROPRIATION \$ 239,576,300

7 Interdepartmental grant revenues:

8 Total interdepartmental grants and

9 intradepartmental transfers 4,643,100

10 ADJUSTED GROSS APPROPRIATION \$ 234,933,200

11 Federal revenues:

12 Total federal revenues 22,768,200

13 Special revenue funds:

14 Total local revenues 0

15 Total private revenues 1,698,600

16 Total other state restricted revenues 159,471,400

17 State general fund/general purpose \$ 50,995,000

18 **Sec. 102. EXECUTIVE**

19 Full-time equated unclassified positions . . . 6.0

20 Full-time equated classified positions 21.0

21 Commission (including travel expense--per diem) . \$ 75,000

22 Unclassified salaries 406,000

23 Executive direction--10.0 FTE positions 1,675,700

24 Office of information and education--11.0 FTE

25 positions 1,903,100

26 GROSS APPROPRIATION \$ 4,059,800

27 Appropriated from:

28 Interdepartmental grant revenues:

29 IDG-MacMullan conference center revenue 13,600

30 Special revenue funds:

31 Delinquent property tax administration fund . . . 3,500

32 Farmland and open space withdrawal fees 3,600

33 Forest resource revenue 244,000

34 Game and fish protection fund 1,739,900

35 Land exchange facilitation fund 5,700

1	Land sale revenue	33,400
2	Marine safety fund	28,800
3	Michigan geographic information system revenue . .	1,000
4	Michigan state parks endowment fund	8,300
5	Michigan state waterways fund	238,000
6	Michigan natural resources magazine fund	102,900
7	Off-road vehicle trail improvement fund	2,400
8	Other restricted revenues	2,500
9	Park improvement fund	427,900
10	Snowmobile registration fee revenue	2,400
11	Snowmobile trail improvement fund	12,300
12	State general fund/general purpose \$	1,189,600
13	Sec. 103. ADMINISTRATIVE SERVICES	
14	Full-time equated classified positions . . . 235.7	
15	Finance and operations services--143.7	
16	FTE positions \$	11,333,000
17	Internal audit--12.0 FTE positions	838,400
18	Human resources--17.0 FTE positions	1,258,800
19	Equal opportunity and legal services--8.0 FTE	
20	positions	799,200
21	Office of information systems and technology--55.0	
22	FTE positions	<u>6,618,100</u>
23	GROSS APPROPRIATION \$	20,847,500
24	Appropriated from:	
25	Interdepartmental grant revenues:	
26	IDT-interdivisional charges	1,392,400
27	IDG-engineering to work orders	909,200
28	IDG-MacMullan conference center revenue	12,900
29	Federal revenues:	
30	DOI-federal	112,000
31	Special revenue funds:	
32	Aircraft fees	105,100
33	Automated license system revenue	411,500
34	Clean Michigan initiative fund	258,200
35	Delinquent property tax administration fund . . .	11,500
36	Farmland and open space withdrawal fees	4,000

1	Forest resource revenue	722,700
2	Game and fish protection fund	7,083,900
3	Land exchange facilitation fund	31,200
4	Land sale revenue	66,300
5	Marine safety fund	226,200
6	Michigan natural resources trust fund	587,000
7	Michigan state parks endowment fund	49,000
8	Michigan state waterways fund	778,600
9	Michigan civilian conservation corps endowment	
10	fund	5,900
11	Off-road vehicle trail improvement fund	49,300
12	Other restricted revenues	4,900
13	Park improvement fund	855,200
14	Publication revenue	103,300
15	Recreation improvement fund	5,900
16	Snowmobile registration fee revenue	61,000
17	Snowmobile trail improvement fund	74,300
18	State general fund/general purpose	\$ 6,926,000
19	Sec. 104. DEPARTMENTAL OPERATION SUPPORT	
20	Building occupancy charges-property management	
21	services	\$ 1,824,600
22	Rent - privately-owned property	619,300
23	Gifts and bequests	<u>500,000</u>
24	GROSS APPROPRIATION	\$ 2,943,900
25	Appropriated from:	
26	Special revenue funds:	
27	Private - gift revenues	500,000
28	Forest resource revenue	174,400
29	Game and fish protection fund	602,800
30	Land sale revenue	43,100
31	Marine safety fund	39,500
32	Michigan state waterways fund	208,700
33	Michigan natural resources trust fund	10,600
34	Snowmobile trail improvement fund	17,400
35	Park improvement fund	84,500
36	State general fund/general purpose	\$ 1,262,900

1 **Sec. 105. WILDLIFE MANAGEMENT**

2	Full-time equated classified positions . . .	186.0	
3	Wildlife administration--14.5 FTE positions . . .	\$	1,716,100
4	Wildlife management--162.5 FTE positions		15,587,400
5	Natural resources heritage--9.0 FTE positions . .		1,515,300
6	State game and wildlife area maintenance		750,000
7	Federal lands biological inventory		<u>50,000</u>
8	GROSS APPROPRIATION	\$	19,618,800

9 Appropriated from:

10 Federal revenues:

11	DOD-federal		50,000
12	DOI-federal		7,319,100
13	EPA-federal		52,000

14 Special revenue funds:

15	Private funds		104,800
16	Game and fish protection fund		8,364,300
17	Game and fish protection fund--deer habitat		
18	reserve		1,720,500
19	Game and fish protection fund--turkey permit		
20	fees		959,500
21	Game and fish protection fund--waterfowl		
22	fees		115,000
23	Nongame wildlife fund		551,900
24	State general fund/general purpose	\$	381,700

25 **Sec. 106. FISHERIES MANAGEMENT**

26	Full-time equated classified positions . . .	229.0	
27	Fisheries administration--12.5 FTE positions . . .	\$	1,285,000
28	Fisheries resource management--142.4 FTE positions		10,915,700
29	Commercial fisheries--2.7 FTE positions		185,100
30	Recreational fisheries--14.0 FTE positions		1,692,600
31	Fish production--57.4 FTE positions		6,692,700
32	Treaty waters management fund work project		138,200
33	Stream habitat improvement		<u>1,179,200</u>
34	GROSS APPROPRIATION	\$	22,088,500

35 Appropriated from:

1	Federal revenues:		
2	DOE-federal		1,000
3	DOC-federal		43,700
4	DOI-federal		6,109,400
5	EPA-federal		135,000
6	IGLFC-federal		20,900
7	Special revenue funds:		
8	Commercial fishing fee revenue		200
9	Game and fish protection fund		15,640,100
10	State general fund/general purpose	\$	138,200
11	Sec. 107. PARKS AND RECREATION		
12	Full-time equated classified positions . . .	821.3	
13	State parks--609.2 FTE positions	\$	37,623,900
14	MacMullan conference center--7.0 FTE positions . .		1,322,500
15	Recreational boating--202.1 FTE positions		10,885,400
16	Michigan civilian conservation corps--3.0 FTE		
17	positions		3,462,500
18	Cost of marine fuel purchased for resale		<u>775,000</u>
19	GROSS APPROPRIATION	\$	54,069,300
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG-MacMullan conference center revenue		1,322,500
23	Federal revenues:		
24	EPA-federal		98,800
25	Special revenue funds:		
26	Private funds		265,700
27	Harbor development fund		227,000
28	Michigan civilian conservation corps endowment		
29	fund		1,268,500
30	Michigan state parks endowment fund		4,286,300
31	Michigan state waterways fund		10,658,400
32	Motor fuel sales revenue		775,000
33	Park improvement fund		24,446,500
34	State general fund/general purpose	\$	10,720,600
35	Sec. 108. MACKINAC ISLAND STATE PARK		

1	Full-time equated classified positions	48.0	
2	Mackinac Island park operation--23.0 FTE		
3	positions		\$ 1,637,000
4	Historical facilities system--25.0 FTE		
5	positions		<u>1,734,200</u>
6	GROSS APPROPRIATION		\$ 3,371,200
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG from MDOT-state trunkline fund		37,500
10	Special revenue funds:		
11	Airport and park operation fees		42,300
12	Mackinac Island state park fund		1,353,500
13	State general fund/general purpose		\$ 1,937,900
14	Sec. 109. FOREST RESOURCE MANAGEMENT		
15	Full-time equated classified positions . . .	339.0	
16	Timber harvest--102.0 FTE positions		\$ 8,207,800
17	Forest cultivation and reforestation--23.0 FTE		
18	positions		4,007,800
19	Forest resource planning and land use--20.0 FTE		
20	positions		5,248,200
21	Private forest development--10.5 FTE positions . .		893,900
22	Forest finance authority--9.0 FTE positions . . .		1,673,200
23	Forest fire protection--141.5 FTE positions . . .		9,819,700
24	Forest recreation--15.5 FTE positions		1,826,200
25	Trails--17.5 FTE positions		2,278,400
26	Abandoned mine shaft closure		100,000
27	Cooperative resource programs		1,250,000
28	Forest management initiative		1,100,000
29	Forest fire equipment		<u>1,700,000</u>
30	GROSS APPROPRIATION		\$ 38,105,200
31	Appropriated from:		
32	Federal revenues:		
33	DAG-federal		1,293,000
34	DOD-federal		10,900
35	EPA-federal		42,200
36	Special revenue funds:		

1	Private funds	778,100
2	Forest camping fee revenue	802,700
3	Forest resource revenue	23,229,000
4	Game and fish protection fund	1,498,700
5	Marine safety fund	129,100
6	Michigan state waterways fund	352,300
7	Off-road vehicle trail improvement fund	349,900
8	Recreation improvement fund	288,600
9	Shop fees	52,800
10	Snowmobile trail improvement fund	1,639,900
11	State general fund/general purpose \$	7,638,000
12	Sec. 110. REAL ESTATE	
13	Full-time equated classified positions	76.0
14	Land records and tax reversion--15.3 FTE positions \$	4,071,200
15	Minerals lease management--15.3 FTE positions . .	1,442,700
16	Land acquisition and exchange--16.2 FTE	
17	positions	6,965,900
18	Urban tax reverted residential property	
19	rehabilitation	20,000
20	Resource mapping and aerial photography--22.2 FTE	
21	positions	3,181,300
22	Farmland and open space preservation--7.0 FTE	
23	positions	<u>570,000</u>
24	GROSS APPROPRIATION \$	16,251,100
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	IDG-land acquisition services to work orders . . .	955,000
28	Special revenue funds:	
29	Air photo fees	745,600
30	Delinquent property tax administration fund . . .	736,600
31	Farmland and open space withdrawal fees	570,000
32	Forest resource revenue	1,202,500
33	Game and fish protection fund	605,600
34	Land exchange facilitation fund	5,343,800
35	Land sale revenue	2,582,200
36	Michigan geographic information system revenue . .	169,500

1	Michigan natural resources trust fund	1,701,200
2	Michigan state waterways fund	101,100
3	Park improvement fund	167,600
4	Michigan state parks endowment fund	367,900
5	State general fund/general purpose \$	1,002,500
6	Sec. 111. LAW ENFORCEMENT	
7	Full-time equated classified positions . . . 271.5	
8	Wildlife resource protection--10.0 FTE positions . \$	1,021,500
9	General law enforcement--261.5 FTE positions . . .	<u>25,340,300</u>
10	GROSS APPROPRIATION \$	26,361,800
11	Appropriated from:	
12	Federal revenues:	
13	DOI-federal	802,600
14	DOT-federal	1,926,600
15	Special revenue funds:	
16	Game and fish - wildlife resource protection fund	1,021,500
17	Game and fish protection fund	16,401,600
18	Marine safety fund	1,229,500
19	Off-road vehicle trail improvement fund	400,900
20	Snowmobile registration fee revenue	340,600
21	State general fund/general purpose \$	4,238,500
22	Sec. 112. PAYMENTS IN LIEU OF TAXES	
23	Swamp and tax reverted lands \$	7,071,500
24	Purchased lands taxes/open space payments	8,293,500
25	Commercial forest reserve	<u>2,691,700</u>
26	GROSS APPROPRIATION \$	18,056,700
27	Appropriated from:	
28	Special revenue funds:	
29	Game and fish protection fund	1,772,000
30	Michigan state waterways fund	190,300
31	Michigan natural resources trust fund	535,300
32	State general fund/general purpose \$	15,559,100
33	Sec. 113. GRANTS	
34	Grant to counties--marine safety \$	2,830,000
35	Federal - land and water conservation fund	

1	payments	1,000
2	Federal - forest stewardship grants	625,000
3	Federal - urban forestry grants	400,000
4	Federal - rural community fire protection	100,000
5	Federal - clean vessel act grants	175,000
6	Grant to communities-federal oil, gas, and timber	
7	payments	2,950,000
8	Recreation improvement fund grants	1,100,000
9	Snowmobile local grants program	2,880,000
10	Snowmobile law enforcement grants	742,000
11	Off-road vehicle trail improvement grants	849,500
12	National recreational trails	550,000
13	Game and nongame wildlife fund grants	400,000
14	Inland fisheries resources grants	<u>200,000</u>
15	GROSS APPROPRIATION	\$ 13,802,500
16	Appropriated from:	
17	Federal revenues:	
18	DAG-federal	1,125,000
19	DOI-federal	176,000
20	DOI-MMS, federal oil and gas royalty revenue	150,000
21	DOI-MMS, federal timber revenue	2,800,000
22	DOT-federal	500,000
23	Special revenue funds:	
24	Private funds	50,000
25	Game and fish protection fund	300,000
26	Marine safety fund	2,830,000
27	Nongame wildlife fund	300,000
28	Off-road vehicle trail improvement fund	849,500
29	Recreation improvement fund	1,100,000
30	Snowmobile registration fee revenue	742,000
31	Snowmobile trail improvement fund	2,880,000
32	State general fund/general purpose	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state

1 constitution of 1963, total state spending under part 1 for fiscal year
2 1999-2000 is \$210,466,400.00 and state appropriation to be paid to
3 local units of government are as follows:

4 DEPARTMENT OF NATURAL RESOURCES

5	Swamp and tax reverted lands	\$	7,071,500
6	Purchased lands taxes/open space payments		7,974,500
7	Commercial forest reserve		2,691,700
8	Grants to counties - marine safety		2,830,000
9	Snowmobile law enforcement		<u>742,000</u>
10	Total	\$	21,309,700

11 (2) If it appears to the principal executive officer of a
12 department or branch that state spending to local units of government
13 will be less than the amount that was projected to be expended under
14 subsection (1), the principal executive officer shall immediately give
15 notice of the approximate shortfall to the state budget director.

16 Sec. 202. The expenditures and fund sources authorized under this
17 bill are subject to the management and budget act, 1984 PA 431, MCL
18 18.1101 to 18.1594.

19 Sec. 203. As used in this bill:

20 (a) "Commission" means the Michigan commission of natural
21 resources.

22 (b) "DAG" means the United States department of agriculture.

23 (c) "Department" means the Michigan department of natural
24 resources.

25 (d) "DOC" means the United States department of commerce.

26 (e) "DOD" means the United States department of defense.

27 (f) "DOE" means the United States department of energy.

28 (g) "DOI" means the United States department of interior.

29 (h) "DOI-MMS" means DOI minerals management service.

30 (i) "DOT" means the United States department of transportation.

31 (j) "EPA" means the United States environmental protection agency.

32 (k) "FTE" means full-time equated position.

33 (l) "IDG" means interdepartmental grant.

34 (m) "IDT" means intradepartmental transfer.

35 (n) "IGLFC" means international Great Lakes fish commission.

36 (o) "MDOT" means the Michigan department of transportation.

1 Sec. 204. (1) Beginning October 1, 1999, a hiring freeze is
2 imposed on the state classified civil service. State departments and
3 agencies are prohibited from hiring any new full-time state classified
4 civil service employees and prohibited from filling any vacant state
5 classified civil service positions. This hiring freeze does not apply
6 to internal transfers of classified employees from one position to
7 another within a department or to positions that are funded with 80% or
8 more federal or restricted funds.

9 (2) The state budget director shall grant exceptions to this
10 hiring freeze when the director believes that the hiring freeze will
11 result in rendering a state department or agency unable to deliver
12 basic services.

13 Sec. 205. The department of civil service shall bill departments
14 and agencies at the end of the first fiscal quarter for the 1% charge
15 authorized by section 5 of article XI of the state constitution of
16 1963. Payments shall be made for the total amount of the billing by the
17 end of the second fiscal quarter.

18 Sec. 206. (1) In addition to the funds appropriated in part 1,
19 there is appropriated an amount not to exceed \$1,000,000.00 for federal
20 contingency funds. These funds are not available for expenditure until
21 they have been transferred to another line item in this bill pursuant
22 to section 393(2) of the management and budget act, 1984 PA 431, MCL
23 18.1393.

24 (2) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$5,000,000.00 for state restricted
26 contingency funds. These funds are not available for expenditure until
27 they have been transferred to another line item in this bill pursuant
28 to section 393(2) of the management and budget act, 1984 PA 431, MCL
29 18.1393.

30 (3) In addition to the funds appropriated in part 1, there is
31 appropriated an amount not to exceed \$100,000.00 for local contingency
32 funds. These funds are not available for expenditure until they have
33 been transferred to another line item in this bill pursuant to section
34 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

35 (4) In addition to the funds appropriated in part 1, there is
36 appropriated an amount not to exceed \$100,000.00 for private

1 contingency funds. These funds are not available for expenditure until
2 they have been transferred to another line item in this bill pursuant
3 to section 393(2) of the management and budget act, 1984 PA 431, MCL
4 18.1393.

5 Sec. 207. The department shall provide the state budget director,
6 the senate and house appropriations subcommittees on natural resources,
7 and the senate and house fiscal agencies with a report once a year on
8 restricted fund balances, projected revenues, and expenditures.

9 **EXECUTIVE**

10 Sec. 301. The appropriations in section 102 for the commission may
11 be used for per diem payments to the members of commissions or
12 committees for a full day of commission or committee work at which a
13 quorum is present, for attending a hearing as authorized by the
14 respective commission or committee, or for performing official business
15 as authorized by each respective commission or committee. The per diem
16 payments for members of the commission of natural resources shall be at
17 a rate of \$75.00 per day.

18 Sec. 302. The appropriation in section 102 for the office of
19 information and education shall be allocated by the department through
20 recognized natural resource education specialists to provide outreach
21 programs to school age children and to the general public. Natural
22 resources education shall include information on both consumptive and
23 nonconsumptive aspects of natural resources, such as hunting, fishing,
24 recreation, biodiversity protection, and ecosystem management.

25 **ADMINISTRATIVE SERVICES**

26 Sec. 401. Of the state general fund/general purpose resources
27 appropriated in section 103 to administrative services, \$2,210,000.00
28 is to provide reimbursement to the game and fish protection fund for
29 senior citizen reimbursement.

30 **PARKS AND RECREATION**

31 Sec. 501. The department may charge the appropriations contained in
32 part 1, including all special maintenance and capital projects
33 appropriated for the fiscal year ending September 30, 2000, for
34 engineering services provided, a standard percentage fee to recover
35 actual costs and may use the revenue derived to support the engineering

1 services charges provided for in part 1.

2 Sec. 502. In accordance with section 1902(2) of the natural
3 resources and environmental protection act, 1994 PA 451, MCL 324.1902,
4 there is appropriated from the Michigan natural resources trust fund to
5 the Michigan state parks endowment fund an amount not to exceed
6 \$10,000,000.00 for the fiscal year ending September 30, 2000.

7 **FOREST RESOURCE MANAGEMENT**

8 Sec. 601. The commission may establish and collect fees for the
9 processing of applications for the use of state forests that require
10 extensive review. The fees shall cover the cost to the department of
11 processing the applications. Any unexpended application fees for the
12 use of state forests, along with any excess collections from prior
13 fiscal years, shall be carried over into subsequent fiscal years and
14 shall be available for appropriation.

15 Sec. 602. Of the funds appropriated in section 109, the department
16 shall not allow the amount of timber marked for harvest to decrease
17 below 855,000 cords provided that the department takes into
18 consideration the impact of timber harvesting on wildlife habitat and
19 recreation uses.

20 Sec. 603. Of the funds appropriated in section 109 for the forest
21 finance authority, timber harvest program no more than 10.0 FTES shall
22 be assigned to implement the program. Any additional program
23 administration shall be accomplished through contracts with consulting
24 foresters.

25 Sec. 604. The appropriation in section 109 for abandoned mine shaft
26 closures shall be used to reclaim and cap abandoned mine shafts in
27 order of priority as determined by the department.

28 Sec. 605. With money received from the sale of timber on state
29 land and appropriated in part 1, the department may employ an
30 additional 20 full-time temporary employees to serve as fire fighters
31 for the 6-month period in which the risk of forest fires is the
32 highest.

33 **REAL ESTATE**

34 Sec. 701. The department may charge land acquisition projects
35 appropriated for the fiscal year ending September 30, 2000, and for

1 prior fiscal years, a standard percentage fee to recover actual costs,
2 and may use the revenue derived to support the land acquisition service
3 charges provided for in section 110.

4 Sec. 702. The land sale fund is created. An amount equal to the
5 cost of personal services, printing, postage, advertising, contractual
6 services, and facility rental associated with tax reverted lands shall
7 be deducted from the sales and credited to the land sale fund.

8 **GRANTS**

9 Sec. 801. The amount appropriated in section 113 for federal-rural
10 community fire protection/dry hydrant demonstration projects shall be
11 awarded as grants to local fire protection departments. To be eligible,
12 local fire protection departments shall be located in governmental
13 units or fire protection districts with permanent populations of less
14 than 10,000 and contain 1,000 or more acres of publicly owned forested
15 land. Grants shall be limited to a maximum of \$5,000.00 to be used for
16 the purchase of materials.

final page