



HOUSE BILL No. 5278

# HOUSE BILL No. 5278

February 3, 2000, Introduced by Reps. Pappageorge, Byl, Kukuk, Jellema, Stamas, Geiger, Mead, Pumford, Jelinek, Caul, Cameron Brown, Mortimer, Scranton, Jansen and Godchaux and referred to the Committee on Appropriations.

## EXECUTIVE BUDGET BILL

A bill to make appropriations for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2001; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances for the fiscal year ending September 30, 2001; to prescribe the powers and

05709'00

HOUSE BILL No. 5278

duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. Subject to the conditions set forth in this bill, the  
4 amounts listed in this part are appropriated for the departments of  
5 attorney general, civil rights, civil service, management and budget,  
6 state, and treasury, the executive office, the legislative branch, and  
7 certain other state purposes, for the fiscal year ending September 30,  
8 2001, from the funds indicated in this part. The following is a  
9 summary of the appropriations in this part:

10 **TOTAL GENERAL GOVERNMENT**

11 APPROPRIATION SUMMARY:

12 Full-time equated unclassified positions . 42.0

13 Full-time equated classified positions . 6,057.0

14 GROSS APPROPRIATION . . . . . \$ 2,637,445,000

15 Interdepartmental grant revenues:

16 Total interdepartmental grants and

17 intradepartmental transfers . . . . . 151,888,200

18 ADJUSTED GROSS APPROPRIATION . . . . . \$ 2,485,556,800

19 Federal revenues:

20 Total federal revenues . . . . . 54,141,700

21 Special revenue funds:

22 Total local revenues . . . . . 3,581,300

23 Total private revenues . . . . . 2,275,800

24 Total other state restricted revenues . . . . . 1,933,951,500

1 State general fund/general purpose . . . . . \$ 491,606,500

2 **Sec. 102. DEPARTMENT OF ATTORNEY GENERAL**

3 **(1) APPROPRIATION SUMMARY:**

4 Full-time equated unclassified positions . 6.0

5 Full-time equated classified positions . 586.0

6 GROSS APPROPRIATION . . . . . \$ 60,686,700

7 Interdepartmental grant revenues:

8 Total interdepartmental grants and

9 intradepartmental transfers . . . . . 10,018,900

10 ADJUSTED GROSS APPROPRIATION . . . . . \$ 50,667,800

11 Federal revenues:

12 Total federal revenues . . . . . 6,816,000

13 Special revenue funds:

14 Total local revenues . . . . . 0

15 Total private revenues . . . . . 1,149,200

16 Total other state restricted revenues . . . . . 7,534,500

17 State general fund/general purpose . . . . . \$ 35,168,100

18 **(2) ATTORNEY GENERAL OPERATIONS**

19 Full-time equated unclassified positions . 6.0

20 Full-time equated classified positions . 586.0

21 Attorney general . . . . . \$ 124,900

22 Unclassified positions--5.0 FTE positions . . . 457,800

23 Attorney general operations--567.5 FTE positions 58,194,600

24 Prosecuting attorneys coordinating council--

25 18.5 FTE positions . . . . . 1,609,400

26 PACC, training project . . . . . 300,000

27 GROSS APPROPRIATION . . . . . \$ 60,686,700

28 Appropriated from:

29 Interdepartmental grant revenues:

1	IDG from FIA . . . . .	2,539,100
2	IDG from MDCIS, financial and insurance services	98,400
3	IDG from MDCIS, health services . . . . .	1,127,800
4	IDG from MDCIS, liquor purchase revolving fund .	840,300
5	IDG from MDCIS, public utility assessments . . .	1,603,300
6	IDG from MDSP, Michigan justice training fund .	300,000
7	IDG from MDOT, Michigan transportation fund . .	2,590,400
8	IDG from MDOT, state aeronautics fund . . . . .	119,800
9	IDG from Michigan gaming control board . . . . .	799,800
10	Federal revenues:	
11	DAG, state administrative match grant/food	
12	stamps . . . . .	1,028,800
13	DED-OPSE, student loan, federal lender allowance	281,500
14	DOL-ETA, unemployment insurance . . . . .	1,333,600
15	DOL-OSHA, occupational safety and health . . . .	262,000
16	EPA, multiple grants . . . . .	234,800
17	Federal funds . . . . .	703,100
18	HHS-OS, state Medicaid fraud control units . . .	2,437,600
19	HHS, medical assistance, medigant . . . . .	534,600
20	Special revenue funds:	
21	Private - accident fund company revenue . . . .	1,149,200
22	Antitrust enforcement collections . . . . .	293,500
23	Auto repair facilities fees . . . . .	186,600
24	Collections revenue . . . . .	571,000
25	Corporate fees and security fees . . . . .	122,500
26	Environmental response fund . . . . .	620,100
27	Franchise fees . . . . .	234,100
28	Game and fish protection fund . . . . .	660,900
29	Michigan state housing development authority fees	469,400

1	Michigan underground storage tank financial	
2	assurance fund . . . . .	154,200
3	Manufactured housing fees . . . . .	182,600
4	Oil and gas privilege fee revenue . . . . .	138,500
5	Prisoner reimbursement . . . . .	289,700
6	Prosecuting attorneys training fees . . . . .	236,800
7	Retirement funds . . . . .	596,900
8	Second injury fund . . . . .	909,000
9	Self-insurers security fund . . . . .	155,900
10	Silicosis and dust disease fund . . . . .	464,200
11	State building authority revenue . . . . .	78,300
12	State hospital authority . . . . .	304,300
13	State lottery fund . . . . .	198,700
14	Utility consumers fund . . . . .	461,000
15	Waterways fund . . . . .	80,100
16	Worker's compensation administrative revolving fund	126,200
17	State general fund/general purpose . . . . .	\$ 35,168,100
18	<b>Sec. 103. DEPARTMENT OF CIVIL RIGHTS</b>	
19	<b>(1) APPROPRIATION SUMMARY:</b>	
20	Full-time equated unclassified positions . .	5.0
21	Full-time equated classified positions . .	166.5
22	GROSS APPROPRIATION . . . . .	\$ 15,272,500
23	Interdepartmental grant revenues:	
24	Total interdepartmental grants and intradepartmental	
25	transfers . . . . .	0
26	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 15,272,500
27	Federal revenues:	
28	Total federal revenues . . . . .	934,000
29	Special revenue funds:	

1	Total local revenues . . . . .	0
2	Total private revenues . . . . .	0
3	Total other state restricted revenues . . . . .	0
4	State general fund/general purpose . . . . .	\$ 14,338,500
5	<b>(2) CIVIL RIGHTS OPERATIONS</b>	
6	Full-time equated unclassified positions . . 5.0	
7	Full-time equated classified positions . . 166.5	
8	Commission (per diem \$75.00) . . . . .	\$ 16,200
9	Unclassified positions--5.0 FTE positions . . .	374,100
10	Civil rights operations--166.5 FTE positions . .	<u>14,882,200</u>
11	GROSS APPROPRIATION . . . . .	\$ 15,272,500
12	Appropriated from:	
13	Federal revenues:	
14	EEOC, state and local antidiscrimination agency	
15	contracts . . . . .	800,000
16	HUD, grant . . . . .	134,000
17	State general fund/general purpose . . . . .	\$ 14,338,500
18	<b>Sec. 104. DEPARTMENT OF CIVIL SERVICE</b>	
19	<b>(1) APPROPRIATION SUMMARY:</b>	
20	Full-time equated classified positions . . 230.5	
21	GROSS APPROPRIATION . . . . .	\$ 30,405,600
22	Interdepartmental grant revenues:	
23	Total interdepartmental grants and intradepartmental	
24	transfers . . . . .	3,300,000
25	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 27,105,600
26	Federal revenues:	
27	Total federal revenues . . . . .	4,779,100
28	Special revenue funds:	
29	Total local revenues . . . . .	1,700,000

1	Total private revenues . . . . .	150,000
2	Total other state restricted revenues . . . . .	9,257,600
3	State general fund/general purpose . . . . .	\$ 11,218,900
4	<b>(2) CIVIL SERVICE OPERATIONS</b>	
5	Full-time equated classified positions . . 230.5	
6	Civil service operations--230.5 FTE positions .	\$ <u>30,405,600</u>
7	GROSS APPROPRIATION . . . . .	\$ 30,405,600
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG, training charges . . . . .	2,000,000
11	IDG, 1% special funds . . . . .	1,300,000
12	Federal revenues:	
13	Federal funds 1% . . . . .	4,779,100
14	Special revenue funds:	
15	Local funds 1% . . . . .	1,700,000
16	Private funds 1% . . . . .	150,000
17	Freedom of information fees . . . . .	1,100
18	State sponsored group insurance . . . . .	2,650,000
19	State restricted funds 1% . . . . .	6,606,500
20	State general fund/general purpose . . . . .	\$ 11,218,900
21	<b>Sec. 105. EXECUTIVE OFFICE</b>	
22	<b>(1) APPROPRIATION SUMMARY:</b>	
23	Full-time equated unclassified positions . 10.0	
24	Full-time equated classified positions . . 75.0	
25	GROSS APPROPRIATION . . . . .	\$ 5,679,600
26	Interdepartmental grant revenues:	
27	Total interdepartmental grants and intradepartmental	
28	transfers . . . . .	0
29	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 5,679,600

## 1 Federal revenues:

2 Total federal revenues . . . . . 0

## 3 Special revenue funds:

4 Total local revenues . . . . . 0

5 Total private revenues . . . . . 0

6 Total other state restricted revenues . . . . . 0

7 State general fund/general purpose . . . . . \$ 5,679,600

8 **(2) EXECUTIVE OFFICE OPERATIONS**

9 Full-time equated unclassified positions . 10.0

10 Full-time equated classified positions . . 75.0

11 Governor . . . . . \$ 154,800

12 Lieutenant governor . . . . . 103,100

13 Executive office--75.0 FTE positions . . . . . 4,588,600

14 Unclassified positions--8.0 FTE positions . . . 833,100

15 GROSS APPROPRIATION . . . . . \$ 5,679,600

## 16 Appropriated from:

17 State general fund/general purpose . . . . . \$ 5,679,600

18 **Sec. 106. LEGISLATIVE AUDITOR GENERAL**19 **(1) APPROPRIATION SUMMARY:**

20 GROSS APPROPRIATION . . . . . \$ 14,893,700

## 21 Interdepartmental grant revenues:

22 Total interdepartmental grants and intradepartmental  
23 transfers . . . . . 1,609,600

24 ADJUSTED GROSS APPROPRIATION . . . . . \$ 13,284,100

## 25 Federal revenues:

26 Total federal revenues . . . . . 0

## 27 Special revenue funds:

28 Total local revenues . . . . . 0

29 Total private revenues . . . . . 0



1	Total other state restricted revenues . . . . .	266,600
2	State general fund/general purpose . . . . .	\$ 13,017,500
3	<b>(2) OFFICE OF THE AUDITOR GENERAL</b>	
4	Legislative auditor general . . . . .	\$ 121,500
5	Unclassified positions . . . . .	132,100
6	Field operations . . . . .	<u>14,640,100</u>
7	GROSS APPROPRIATION . . . . .	\$ 14,893,700
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG from MDCIS, liquor purchase revolving fund .	85,300
11	IDG from MDCS . . . . .	84,600
12	IDG from MDOT, comprehensive transportation fund	47,600
13	IDG from MDOT, Michigan transportation fund . .	132,400
14	IDG from MDOT, state aeronautics fund . . . . .	31,100
15	IDG from MDOT, state trunkline fund . . . . .	362,100
16	IDG, single audit act . . . . .	866,500
17	Special revenue funds:	
18	Construction lien fund . . . . .	12,000
19	Contract audit administration fees . . . . .	63,900
20	Correctional industries revolving fund . . . . .	37,100
21	Game and fish protection fund . . . . .	20,000
22	Marine safety fund . . . . .	1,800
23	Michigan state housing development authority fees	47,700
24	Michigan veterans trust fund . . . . .	21,100
25	Motor transport revolving fund . . . . .	29,900
26	Office services revolving fund . . . . .	27,800
27	Waterways fund . . . . .	5,300
28	State general fund/general purpose . . . . .	\$ 13,017,500
29	<b>Sec. 107. LEGISLATURE</b>	

1       **(1) APPROPRIATION SUMMARY:**

2       GROSS APPROPRIATION . . . . . \$   106,337,900

3       Interdepartmental grant revenues:

4       Total interdepartmental grants and intradepartmental  
5       transfers . . . . . 0

6       ADJUSTED GROSS APPROPRIATION . . . . . \$   106,337,900

7       Federal revenues:

8       Total federal revenues . . . . . 0

9       Special revenue funds:

10      Total local revenues . . . . . 0

11      Total private revenues . . . . . 400,000

12      Total other state restricted revenues . . . . . 1,041,800

13      State general fund/general purpose . . . . . \$   104,896,100

14      **(2) LEGISLATURE**

15      Senate . . . . . \$   28,429,300

16      Senate automated data processing . . . . . 2,265,200

17      Senate fiscal agency . . . . . 3,334,100

18      House of representatives . . . . . 39,510,300

19      House automated data processing . . . . . 2,048,800

20      House fiscal agency . . . . . 3,151,100

21      GROSS APPROPRIATION . . . . . \$   78,738,800

22      Appropriated from:

23      State general fund/general purpose . . . . . \$   78,738,800

24      **(3) LEGISLATIVE COUNCIL**

25      Legislative council . . . . . \$   11,147,000

26      Legislative service bureau automated data  
27      processing . . . . . 1,589,400

28      Legislative session integration system . . . . . 900

29      Legislative corrections ombudsman . . . . . 581,300

1	Worker's compensation . . . . .		154,800
2	National association dues . . . . .		<u>408,400</u>
3	GROSS APPROPRIATION . . . . .	\$	13,881,800
4	Appropriated from:		
5	Special revenue funds:		
6	Private - gifts and bequests revenues . . . . .		400,000
7	State general fund/general purpose . . . . .	\$	13,481,800
8	<b>(4) LEGISLATIVE RETIREMENT SYSTEM</b>		
9	General nonretirement expenses . . . . .	\$	<u>4,298,900</u>
10	GROSS APPROPRIATION . . . . .	\$	4,298,900
11	Appropriated from:		
12	Special revenue funds:		
13	Court fees . . . . .		1,041,800
14	State general fund/general purpose . . . . .	\$	3,257,100
15	<b>(5) PROPERTY MANAGEMENT</b>		
16	Capitol building . . . . .	\$	1,912,100
17	House of representatives office building . . . . .		6,826,100
18	Farnum building . . . . .		<u>680,200</u>
19	GROSS APPROPRIATION . . . . .	\$	9,418,400
20	Appropriated from:		
21	State general fund/general purpose . . . . .	\$	9,418,400
22	<b>Sec. 108. LIBRARY OF MICHIGAN</b>		
23	<b>(1) APPROPRIATION SUMMARY:</b>		
24	GROSS APPROPRIATION . . . . .	\$	39,434,200
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and intradepartmental		
27	transfers . . . . .		0
28	ADJUSTED GROSS APPROPRIATION . . . . .	\$	39,434,200
29	Federal revenues:		

1	Total federal revenues . . . . .	4,557,400
2	Special revenue funds:	
3	Total local revenues . . . . .	0
4	Total private revenues . . . . .	75,000
5	Total other state restricted revenues . . . . .	86,900
6	State general fund/general purpose . . . . .	\$ 34,714,900
7	<b>(2) LIBRARY OF MICHIGAN</b>	
8	Operations . . . . .	\$ 8,366,800
9	Michigan library and historical center operations	2,832,600
10	Library automation . . . . .	750,300
11	Statewide database access . . . . .	650,000
12	Collected gifts and fees . . . . .	161,900
13	State aid to libraries . . . . .	14,350,700
14	Grant to the Detroit public library . . . . .	5,871,600
15	Grand Rapids public library . . . . .	406,400
16	Subregional state aid . . . . .	604,300
17	Wayne county library for the blind & physically	
18	handicapped . . . . .	49,200
19	Book distribution centers . . . . .	332,000
20	Library services and technology act . . . . .	4,557,400
21	Renaissance zone reimbursement . . . . .	<u>501,000</u>
22	GROSS APPROPRIATION . . . . .	\$ 39,434,200
23	Appropriated from:	
24	Federal revenues:	
25	Library services and technology act . . . . .	4,557,400
26	Special revenue funds:	
27	Private - gifts and bequests revenues . . . . .	75,000
28	User fees . . . . .	86,900
29	State general fund/general purpose . . . . .	\$ 34,714,900

1       **Sec. 109. DEPARTMENT OF MANAGEMENT AND BUDGET**2       **(1) APPROPRIATION SUMMARY:**

3       Full-time equated unclassified positions . . 6.0

4       Full-time equated classified positions . . 961.5

5       GROSS APPROPRIATION . . . . . \$   163,529,800

6       Interdepartmental grant revenues:

7       Total interdepartmental grants and intradepartmental

8       transfers . . . . . 72,113,300

9       ADJUSTED GROSS APPROPRIATION . . . . . \$   91,416,500

10      Federal revenues:

11      Total federal revenues . . . . . 550,500

12      Special revenue funds:

13      Total local revenues . . . . . 0

14      Total private revenues . . . . . 0

15      Total other state restricted revenues . . . . . 43,905,200

16      State general fund/general purpose . . . . . \$   46,960,800

17      **(2) MANAGEMENT AND BUDGET SERVICES**

18      Full-time equated unclassified positions . . 6.0

19      Full-time equated classified positions . . 782.0

20      Unclassified positions--6.0 FTE positions . . . \$   548,600

21      Departmentwide services--62.0 FTE positions . . 15,017,000

22      Statewide administrative services--256.0 FTE

23      positions . . . . . 25,537,600

24      Statewide support services--353.0 FTE positions 67,207,800

25      Michigan administrative information network--111.0 FTE

26      positions . . . . . 25,177,100

27      GROSS APPROPRIATION . . . . . \$   133,488,100

28      Appropriated from:

29      Interdepartmental grant revenues:

1	IDG from building occupancy and parking charges	65,843,500
2	IDG from MDCH . . . . .	235,000
3	IDG from MDOT, comprehensive transportation fund	50,200
4	IDG from MDOT, state aeronautics fund . . . . .	26,600
5	IDG from MDOT, state trunkline fund . . . . .	889,500
6	IDG from department of career development . . . . .	100,000
7	IDG from user fees . . . . .	3,713,500
8	Federal revenues:	
9	Federal fund . . . . .	550,500
10	Special revenue funds:	
11	Game and fish protection fund . . . . .	188,300
12	Health management funds . . . . .	1,245,900
13	Marine safety fund . . . . .	22,800
14	MAIN user charges . . . . .	4,624,600
15	Special revenue, internal service, and pension trust	
16	funds . . . . .	7,209,300
17	State building authority revenue . . . . .	459,900
18	State lottery fund . . . . .	192,600
19	State sponsored group insurance, flexible spending	
20	accounts and COBRA . . . . .	4,772,300
21	Waterways fund . . . . .	44,800
22	State general fund/general purpose . . . . . \$	43,318,800
23	<b>(3) STATEWIDE APPROPRIATIONS</b>	
24	Professional development fund - MPES . . . . . \$	105,000
25	Professional development fund - MSC . . . . .	150,000
26	Professional development fund - UAW . . . . .	900,000
27	Professional development fund - local 31-M . . . . .	50,000
28	Professional development fund - nonexclusively	
29	represented employees . . . . .	<u>50,000</u>

1	GROSS APPROPRIATION . . . . .	\$	1,255,000
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from employer contributions . . . . .		1,255,000
5	State general fund/general purpose . . . . .	\$	0
6	<b>(4) SPECIAL PROGRAMS</b>		
7	Full-time equated classified positions . .	179.5	
8	Building occupancy charges - property management		
9	services for executive/legislative building		
10	occupancy . . . . .	\$	1,820,400
11	Retirement services--165.5 FTE positions . . . .		25,346,800
12	Office of children's ombudsman--14.0 FTE positions		1,207,300
13	Health insurance reserve fund payment . . . . .		<u>412,200</u>
14	GROSS APPROPRIATION . . . . .	\$	28,786,700
15	Appropriated from:		
16	Special revenue funds:		
17	Deferred compensation . . . . .		2,841,900
18	Pension trust funds . . . . .		22,302,800
19	State general fund/general purpose . . . . .	\$	3,642,000
20	<b>Sec. 110. DEPARTMENT OF STATE</b>		
21	<b>(1) APPROPRIATION SUMMARY:</b>		
22	Full-time equated unclassified positions . .	6.0	
23	Full-time equated classified positions .	2,048.0	
24	GROSS APPROPRIATION . . . . .	\$	187,725,200
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and intradepartmental		
27	transfers . . . . .		55,668,000
28	ADJUSTED GROSS APPROPRIATION . . . . .	\$	132,057,200
29	Federal revenues:		

1	Total federal revenues . . . . .	2,704,700
2	Special revenue funds:	
3	Total local revenues . . . . .	0
4	Total private revenues . . . . .	501,600
5	Total other state restricted revenues . . . . .	64,344,500
6	State general fund/general purpose . . . . . \$	64,506,400
7	<b>(2) EXECUTIVE DIRECTION</b>	
8	Full-time equated unclassified positions . . 6.0	
9	Full-time equated classified positions . . 28.2	
10	Secretary of state . . . . . \$	124,900
11	Unclassified positions--5.0 FTE positions . . .	457,800
12	Operations--28.2 FTE positions . . . . .	<u>1,931,300</u>
13	GROSS APPROPRIATION . . . . . \$	2,514,000
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG from MDOT, Michigan transportation fund . .	552,000
17	Special revenue funds:	
18	Auto repair facilities fees . . . . .	49,100
19	Driver fees . . . . .	82,300
20	Expedient service fees . . . . .	42,200
21	Look-up fees . . . . .	387,200
22	Parking ticket court fines . . . . .	6,600
23	Personal identification card fees . . . . .	9,900
24	Reinstatement fees - operator licenses . . . . .	87,800
25	Vehicle theft prevention fees . . . . .	29,000
26	State general fund/general purpose . . . . . \$	1,267,900
27	<b>(3) DEPARTMENT SERVICES</b>	
28	Full-time equated classified positions . . 272.3	
29	Operations--162.8 FTE positions . . . . . \$	18,188,700



1	Data processingB103.0 FTE positions . . . . .	26,079,500
2	Assigned claims assessments--6.5 FTE positions .	<u>625,700</u>
3	GROSS APPROPRIATION . . . . .	\$ 44,893,900
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from MDOT, Michigan transportation fund . .	16,686,100
7	Federal revenues:	
8	Federal funds . . . . .	104,800
9	Special revenue funds:	
10	Administrative order processing fees . . . . .	10,400
11	Assigned claims assessments . . . . .	625,700
12	Auto repair facilities fees . . . . .	535,600
13	Child support clearance fees . . . . .	45,700
14	Driver fees . . . . .	1,096,500
15	Expedient service fees . . . . .	676,300
16	Look-up fees . . . . .	9,235,400
17	Marine safety fund . . . . .	66,000
18	Motor vehicle accident claims fund . . . . .	1,200,000
19	Off-road vehicle title fees . . . . .	6,900
20	Parking ticket court fines . . . . .	124,100
21	Personal identification card fees . . . . .	99,100
22	Reinstatement fees - operator licenses . . . . .	876,900
23	Scrap tire fund . . . . .	60,700
24	Snowmobile registration fee revenue . . . . .	15,800
25	Vehicle theft prevention fees . . . . .	388,800
26	State general fund/general purpose . . . . .	\$ 13,039,100
27	<b>(4) REGULATORY SERVICES</b>	
28	Full-time equated classified positions . .	198.6
29	Operations--96.9 FTE positions . . . . .	\$ 7,863,600

1	Auto regulationsB101.7 FTE positions . . . . .		<u>7,195,200</u>
2	GROSS APPROPRIATION . . . . .	\$	15,058,800
3	Appropriated from:		
4	Interdepartmental grant revenues:		
5	IDG from MDOT, Michigan transportation fund . .		3,383,100
6	Federal revenues: . . . . .		82,900
7	Special revenue funds:		
8	Auto repair facilities fees . . . . .		3,806,400
9	Driver fees . . . . .		543,300
10	Expedient service fees . . . . .		27,000
11	Look-up fees . . . . .		2,269,500
12	Parking ticket court fines . . . . .		7,400
13	Personal identification card fees . . . . .		37,000
14	Reinstatement fees - operator licenses . . . . .		477,000
15	Vehicle theft prevention fees . . . . .		1,281,900
16	State general fund/general purpose . . . . .	\$	3,143,300
17	<b>(5) CUSTOMER DELIVERY SERVICES . . . . .</b>		
18	Full-time equated classified positions . 1,442.7		
19	Branch operations--1,001.8 FTE positions . . . . .	\$	65,798,100
20	Central recordsB339.1 FTE positions . . . . .		24,370,700
21	Service delivery operations--85.6 FTE positions		6,189,500
22	Commemorative license plates--16.2 FTE positions		2,853,300
23	Specialty license plates . . . . .		4,215,000
24	Olympic center plate . . . . .		75,700
25	Organ donor program . . . . .		<u>104,100</u>
26	GROSS APPROPRIATION . . . . .	\$	103,606,400
27	Appropriated from:		
28	Interdepartmental grant revenues:		
29	IDG from MDOT, Michigan transportation fund . .		32,447,800

1	Federal revenues:	
2	Federal funds . . . . .	1,086,200
3	Special revenue funds:	
4	Private funds . . . . .	100
5	Auto repair facilities fees . . . . .	76,500
6	Child support clearance fees . . . . .	331,500
7	Commercial driver training school fees . . . . .	57,200
8	Driver fees . . . . .	11,336,500
9	Expedient service fees . . . . .	1,602,000
10	Look-up fees . . . . .	15,869,600
11	Marine safety fund . . . . .	945,700
12	Mobile home commission fees . . . . .	392,500
13	Motorcycle safety fund . . . . .	125,100
14	Off-road vehicle title fees . . . . .	101,100
15	Olympic center training fund . . . . .	75,700
16	Parking ticket court fines . . . . .	1,357,000
17	Personal identification card fees . . . . .	1,267,900
18	Reinstatement fees - operator licenses . . . . .	1,924,000
19	Snowmobile registration fee revenue . . . . .	276,900
20	Vehicle theft prevention fees . . . . .	174,800
21	State general fund/general purpose . . . . .	\$ 34,158,300
22	<b>(6) ELECTION REGULATION</b>	
23	Full-time equated classified positions . . . . .	31.5
24	Election administration and services--28.5 FTE	
25	positions . . . . .	\$ 2,949,600
26	Fees to local units . . . . .	69,800
27	Qualified voter file -- 3.0 FTE positions . . . . .	<u>1,408,700</u>
28	GROSS APPROPRIATION . . . . .	\$ 4,428,100
29	Appropriated from:	

1	State general fund/general purpose . . . . .	\$	4,428,100
2	<b>(7) HISTORICAL PROGRAM</b>		
3	Full-time equated classified positions . . . . .	74.7	
4	Historical administration and services--64.3 FTE		
5	positions . . . . .	\$	5,093,800
6	Federal programs--8.9 FTE positions . . . . .		1,430,800
7	Mann house--0.5 FTE position . . . . .		101,500
8	Lighthouse program--1.0 FTE position . . . . .		152,700
9	Heritage publications . . . . .		700,000
10	Private grants and gifts . . . . .		<u>400,000</u>
11	GROSS APPROPRIATION . . . . .	\$	7,878,800
12	Appropriated from:		
13	Federal revenues:		
14	DOI-NPS historic preservation grants in aid . . . . .		924,900
15	Federal funds . . . . .		505,900
16	Special revenue funds:		
17	Private - grants and gifts . . . . .		400,000
18	Private - Mann house trust fund . . . . .		101,500
19	Heritage publication fund . . . . .		700,000
20	State general fund/general purpose . . . . .	\$	5,246,500
21	<b>(8) DEPARTMENTWIDE APPROPRIATIONS</b>		
22	Building occupancy charges/rent . . . . .	\$	8,476,200
23	Worker's compensation . . . . .		<u>869,000</u>
24	GROSS APPROPRIATION . . . . .	\$	9,345,200
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG from MDOT, Michigan transportation fund . . . . .		2,599,000
28	Special revenue funds:		
29	Auto repair facilities fees . . . . .		160,800

1	Driver fees . . . . .	494,600
2	Expedient service fees . . . . .	16,100
3	Look-up fees . . . . .	2,318,300
4	Parking ticket court fines . . . . .	533,200
5	State general fund/general purpose . . . . .	\$ 3,223,200

**Sec. 111. DEPARTMENT OF TREASURY****(1) APPROPRIATION SUMMARY:**

8	Full-time equated unclassified positions . .	9.0
---	--	-----

9	Full-time equated classified positions .	1,989.5
---	--	---------

10	GROSS APPROPRIATION . . . . .	\$ 2,013,479,800
----	-------------------------------	------------------

Interdepartmental grant revenues:

12	Total interdepartmental grants and intradepartmental	
----	--	--

13	transfers . . . . .	9,178,400
----	---------------------	-----------

14	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 2,004,301,400
----	--	------------------

Federal revenues:

16	Total federal revenues . . . . .	33,800,000
----	----------------------------------	------------

Special revenue funds:

18	Total local revenues . . . . .	1,881,300
----	--------------------------------	-----------

19	Total private revenues . . . . .	0
----	----------------------------------	---

20	Total other state restricted revenues . . . . .	1,807,514,400
----	---	---------------

21	State general fund/general purpose . . . . .	\$ 161,105,700
----	--	----------------

**(2) EXECUTIVE DIRECTION**

23	Full-time equated unclassified positions . .	9.0
----	--	-----

24	Full-time equated classified positions . . .	4.0
----	--	-----

25	Unclassified positions--9.0 FTE positions . . .	\$ 770,400
----	---	------------

26	Office of the director--4.0 FTE positions . . .	<u>478,000</u>
----	---	----------------

27	GROSS APPROPRIATION . . . . .	\$ 1,248,400
----	-------------------------------	--------------

Appropriated from:

Special revenue funds:

1	State lottery fund . . . . .	118,200
2	State services fee fund . . . . .	133,200
3	State general fund/general purpose . . . . .	\$ 997,000
4	<b>(3) DEPARTMENTWIDE APPROPRIATIONS</b>	
5	Travel . . . . .	\$ 1,815,900
6	Rent and building occupancy charges - property	
7	management services . . . . .	3,699,300
8	Worker's compensation insurance premium . . . .	<u>579,600</u>
9	GROSS APPROPRIATION . . . . .	\$ 6,094,800
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG from MDOT, state aeronautics fund . . . . .	2,700
13	IDG, state agency collection fees . . . . .	17,900
14	Special revenue funds:	
15	Delinquent property tax administration fund . .	127,000
16	Delinquent tax collection revenue . . . . .	3,228,500
17	Municipal finance fees . . . . .	11,200
18	Treasury fees . . . . .	18,900
19	Waterways fund . . . . .	2,300
20	State general fund/general purpose . . . . .	\$ 2,686,300
21	<b>(4) LOCAL GOVERNMENT PROGRAMS</b>	
22	Full-time equated classified positions . . 104.0	
23	Supervision of the general property tax law--49.0 FTE	
24	positions . . . . .	\$ 3,587,300
25	Property tax assessor training--4.0 FTE positions	357,600
26	Local property tax servicesB22.5 FTE positions .	2,771,700
27	Local finance--28.5 FTE positions . . . . .	2,016,500
28	State compliance audits . . . . .	60,000
29	Pari-mutuel audits . . . . .	<u>240,000</u>

1	GROSS APPROPRIATION . . . . .	\$	9,033,100
2	Appropriated from:		
3	Special revenue funds:		
4	Local - assessor training fees . . . . .		357,600
5	Local - audit charges . . . . .		688,300
6	Local - equalization study charge-backs . . . . .		50,000
7	Local - revenue from local government . . . . .		85,400
8	Delinquent property tax administration fund . . . . .		2,412,000
9	Municipal finance fees . . . . .		243,300
10	State general fund/general purpose . . . . .	\$	5,196,500
11	<b>(5) TAX PROGRAMS</b>		
12	Full-time equated classified positions . . . . .	761.5	
13	Administration--229.0 FTE positions . . . . .	\$	17,549,900
14	Enforcement--524.5 FTE positions . . . . .		36,112,100
15	Technology investment plan . . . . .		5,000,000
16	Home heating assistance . . . . .		1,600,000
17	Senior prescription drug credit processing . . . . .		182,500
18	Michigan underground storage tank assurance fund--4.0 FTE		
19	positions . . . . .		206,200
20	Tobacco tax collection--4.0 FTE positions . . . . .		208,100
21	Joint federal/state motor fuel compliance project . . . . .		100,000
22	Bottle bill implementation . . . . .		250,000
23	New hire reporting . . . . .		1,545,000
24	FARSTAR tax audit system . . . . .		<u>4,242,400</u>
25	GROSS APPROPRIATION . . . . .	\$	66,996,200
26	Appropriated from:		
27	Interdepartmental grant revenues:		
28	IDG, data/collection services fees . . . . .		250,900
29	IDG from FIA . . . . .		1,545,000

1	IDG from MDCH . . . . .	208,100
2	IDG from MDOT, state aeronautics fund . . . . .	41,800
3	Federal revenues:	
4	DOT-FHA, intermodal surface transportation efficiency	
5	act . . . . .	410,000
6	HHS-SSA, low income energy assistance . . . . .	1,600,000
7	Special revenue funds:	
8	Bottle deposit fund . . . . .	250,000
9	Delinquent tax collection revenue . . . . .	37,672,400
10	Michigan pharmaceutical . . . . .	182,500
11	Michigan underground storage tank financial assurance	
12	revenue . . . . .	206,200
13	Tobacco tax revenue . . . . .	325,000
14	Waterways fund . . . . .	54,400
15	State general fund/general purpose . . . . . \$	24,249,900
16	<b>(6) MANAGEMENT PROGRAMS</b>	
17	Full-time equated classified positions . . 528.5	
18	Administrative servicesB114.5 FTE positions . . . \$	7,678,600
19	Controller operationsB224.0 FTE positions . . . .	14,661,600
20	Information technology services--171.0 FTE positions	12,347,900
21	Receipt, warrant and cash processing . . . . .	3,736,300
22	Unclaimed property servicesB8.0 FTE positions . .	3,031,300
23	Fiscal agent--3.0 FTE positions . . . . .	144,300
24	Child support order offsets--8.0 FTE positions .	<u>522,300</u>
25	GROSS APPROPRIATION . . . . . \$	42,122,300
26	Appropriated from:	
27	Interdepartmental grant revenues:	
28	IDG, fiscal agent service fees . . . . .	144,300
29	IDG from FIA, title IV D . . . . .	492,700



1	IDG from MDOT, state aeronautics fund . . . . .	16,500
2	IDG, levy/warrant cost assessment fees . . . . .	1,792,100
3	IDG, receipt, warrant and cash processing fees . . . . .	3,736,300
4	IDG, state agency collection fees . . . . .	437,600
5	IDG, user services . . . . .	492,500
6	Special revenue funds:	
7	Children's trust fund . . . . .	6,400
8	Delinquent property tax administration fund . . . . .	17,900
9	Delinquent tax collection revenue . . . . .	14,157,000
10	Escheats revenue . . . . .	3,031,300
11	Garnishment fees . . . . .	407,200
12	Treasury fees . . . . .	156,600
13	Waterways fund . . . . .	17,700
14	State general fund/general purpose . . . . .	\$ 17,216,200
15	<b>(7) FINANCIAL PROGRAMS</b>	
16	Full-time equated classified positions . . . . .	297.5
17	Retirement investments--86.5 FTE positions . . . . .	\$ 9,132,000
18	Common cash investments and debt management--10.5 FTE	
19	positions . . . . .	818,400
20	Student financial assistance programs--174.5 FTE	
21	positions . . . . .	33,549,900
22	Michigan merit award board/MEAP administration--	
23	26.0 FTE positions . . . . .	18,870,600
24	Lt. Governor's commission on financing postsecondary	
25	education . . . . .	<u>16,700,000</u>
26	GROSS APPROPRIATION . . . . .	\$ 79,070,900
27	Appropriated from:	
28	Federal revenues:	
29	DED-OPSE, federal lenders allowance . . . . .	9,487,900

1	DED-OPSE, higher education act of 1965, insured loans	22,302,100
2	Special revenue funds:	
3	College work study . . . . .	46,300
4	Michigan merit award trust fund . . . . .	35,570,600
5	Retirement funds . . . . .	9,132,000
6	School bond fees . . . . .	330,200
7	Treasury fees . . . . .	243,800
8	State general fund/general purpose . . . . . \$	1,958,000
9	<b>(8) DEBT SERVICE</b>	
10	Water pollution control bond and interest	
11	redemption . . . . . \$	2,627,100
12	School bond loan . . . . .	28,402,000
13	Quality of life bond . . . . .	50,581,700
14	Clean Michigan initiative . . . . .	<u>9,959,700</u>
15	GROSS APPROPRIATION . . . . . \$	91,570,500
16	Appropriated from:	
17	Special revenue funds:	
18	Local - school bond loan repayments by school districts	700,000
19	State general fund/general purpose . . . . . \$	90,870,500
20	<b>(9) GRANTS</b>	
21	Grants to counties in lieu of taxes . . . . . \$	10,000
22	Convention facility development distribution . .	44,000,000
23	Michigan education trust fund challenge grants .	50,000
24	Senior citizen cooperative housing tax exemption	
25	program . . . . .	13,700,600
26	Constitutional state general revenue sharing	
27	grants . . . . .	644,261,900
28	Statutory state general revenue sharing grants	914,850,000
29	Commercial mobile radio service payments . . . .	16,000,000

1	Health and safety fund grants . . . . .	23,175,000
2	City of Benton Harbor - enterprise zone . . . . .	170,600
3	Tax increment finance authority payments . . . . .	<u>4,000,100</u>
4	GROSS APPROPRIATION . . . . .	\$ 1,660,218,200
5	Appropriated from:	
6	Special revenue funds:	
7	Convention facility development fund . . . . .	44,000,000
8	Sales tax . . . . .	1,559,111,900
9	Commercial mobile radio service fees . . . . .	16,000,000
10	Health and safety fund . . . . .	23,175,000
11	State general fund/general purpose . . . . .	\$ 17,931,300
12	<b>(10) STATE LOTTERY</b>	
13	Full-time equated classified positions . . 202.0	
14	Lottery operations--164.0 FTE positions . . . . .	\$ 13,327,100
15	Promotion and advertising . . . . .	18,372,000
16	Lottery data processing--38.0 FTE positions . . . . .	<u>4,959,500</u>
17	GROSS APPROPRIATION . . . . .	\$ 36,658,600
18	Appropriated from:	
19	Special revenue funds:	
20	State lottery fund . . . . .	36,658,600
21	State general fund/general purpose . . . . .	\$ 0
22	<b>(11) CASINO GAMING</b>	
23	Full-time equated classified positions . . 92.0	
24	Michigan gaming control board . . . . .	\$ 500,000
25	Casino gaming control administrationB92.0 FTE	
26	positions . . . . .	<u>19,966,800</u>
27	GROSS APPROPRIATION . . . . .	\$ 20,466,800
28	Appropriated from:	
29	Special revenue funds:	

1	Casino gambling agreements . . . . .	383,500
2	State services fee fund . . . . .	20,083,300
3	State general fund/general purpose . . . . .	\$ 0

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

**GENERAL SECTIONS**

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending under part 1 for fiscal year 2000-2001 is \$2,425,558,000 and state appropriations to be paid to local units of government are as follows:

**LEGISLATIVE BRANCH - LIBRARY OF MICHIGAN**

12	State aid to libraries . . . . .	\$ 14,350,700
13	Detroit public library . . . . .	5,871,600
14	Grand Rapids public library . . . . .	406,400
15	Subregional state aid . . . . .	604,300
16	Wayne County library for the blind and physically handicapped	49,200
17	Renaissance zone reimbursement . . . . .	501,000
18	Subtotal . . . . .	\$ 21,783,200

**DEPARTMENT OF STATE**

20	Fees to local units . . . . .	\$ 69,800
21	Subtotal . . . . .	\$ 69,800

**DEPARTMENT OF TREASURY**

23	Senior citizen cooperative housing tax exemption .	\$ 13,700,600
24	Grants to counties in lieu of taxes . . . . .	10,000
25	Health and safety fund grants . . . . .	23,175,000
26	City of Benton Harbor enterprise zone . . . . .	170,600
27	Constitutional state general revenue sharing grants	644,261,900
28	Statutory state general revenue sharing grants . .	914,850,000
29	Convention facility development fund distribution .	44,000,000

1	Tax increment finance authority payments . . . . .	4,000,000
2	Commercial mobile radio service payments . . . . .	7,200,000
3	Subtotal . . . . .	\$ 1,651,368,200
4	<b>TOTAL GENERAL GOVERNMENT . . . . .</b>	<b>\$ 1,673,221,200</b>

5       (2) If it appears to the principal executive officer of a  
6 department or branch that state spending to local units of government  
7 will be less than the amount that was projected to be expended for any  
8 quarter under subsection (1), the principal executive officer shall  
9 immediately give notice of the approximate shortfall to the state  
10 budget director, the senate and house of representatives standing  
11 committees on appropriations, and the senate and house fiscal  
12 agencies.

13       (3) Pursuant to section 30 of article IX of the state constitution  
14 of 1963, total state spending from state sources for fiscal year 2000-  
15 2001 is estimated at \$24,235,252,440.00 in the 2000-2001  
16 appropriations acts and state spending from state sources paid to  
17 local units of government for fiscal year 2000-2001 is estimated at  
18 \$14,530,444,632.00. The state-local proportion is estimated at 59.96%  
19 of total state spending from state resources.

20       (4) If payments to local units of government and state spending  
21 from state sources for fiscal year 2000-2001 are different than the  
22 amounts estimated in subsection (3), the state budget director shall  
23 report the payments to local units of government and state spending  
24 from state sources that were made for fiscal year 2000-2001 to the  
25 senate and house of representatives standing committees on  
26 appropriations within 30 days after the final bookclosing for fiscal  
27 year 2000-2001.

28       Sec. 202. The expenditures and funding sources authorized under  
29 this bill are subject to the management and budget act, 1984 PA 431,  
30 MCL 18.1101 to 18.1594.

1       Sec. 203. As used in this act:

2       (a) "COBRA" means the consolidated omnibus budget reconciliation  
3 act of 1985, Public Law 99-272, 100 Stat. 82.

4       (b) "CPI" means consumer price index.

5       (c) "DAG" means the United States department of agriculture.

6       (d) "DED-OPSE" means the United States department of education,  
7 office of postsecondary education.

8       (e) "DOI-NPS" means the United States department of the interior,  
9 national park service.

10       (f) "DOJ" means the United States department of justice.

11       (g) "DOL-ETA" means the United States department of labor,  
12 employment and training administration.

13       (h) "DOL-OSHA" means the United States department of labor,  
14 occupational safety and health administration.

15       (i) "DOT-FHA" means the United States department of  
16 transportation, federal highway administration.

17       (j) "EEOC" means the United States equal employment opportunity  
18 commission.

19       (k) "EPA" means the United States environmental protection agency.

20       (l) "FARSTAR" means field audit review selection tracking  
21 reporting.

22       (m) "FIA" means the Michigan family independence agency.

23       (n) "FTE" means full-time equated.

24       (o) "GF/GP" means general fund/general purpose.

25       (p) "HHS" means the United States department of health and human  
26 services.

27       (q) "HHS-OS" means the HHS office of the secretary.

28       (r) "HHS-SSA" means the HHS social security administration.

29       (s) "HUD" means the United States department of housing and urban  
30 development.

1 (t) "IDG" means interdepartmental grant.

2 (u) "MAIN" means the Michigan administration information network.

3 (v) "MCL" means the Michigan Compiled Laws.

4 (w) "MDCH" means the Michigan department of community health.

5 (x) "MDCIS" means the Michigan department of consumer and industry  
6 services.

7 (y) "MDCS" means the Michigan department of civil service.

8 (z) "MDOT" means the Michigan department of transportation.

9 (aa) "MDSP" means the Michigan department of state police.

10 (bb) "MEAP" means the Michigan education assessment program.

11 (cc) "MESA" means the Michigan employment security agency.

12 (dd) "MPES" means the Michigan professional employees society.

13 (ee) "MSC" means managerial, supervisory, and confidential.

14 (ff) "MUSTFA" means Michigan underground storage tank financial  
15 assurance.

16 (gg) "PA" means public act.

17 (hh) "PACC" means the prosecuting attorneys coordinating council.

18 (ii) "UAW" means the united auto workers.

19 (jj) "WIC" means women, infants, and children.

20 Sec. 205. (1) Beginning October 1, a hiring freeze is imposed on  
21 the state classified civil service. State departments and agencies are  
22 prohibited from hiring any new full-time state classified civil  
23 service employees and prohibited from filling any vacant state  
24 classified civil service positions. This hiring freeze does not apply  
25 to internal transfers of classified employees from one position to  
26 another within a department or to positions that are funded with 80%  
27 or more federal or restricted funds.

28 (2) The state budget director shall grant exceptions to this  
29 hiring freeze when the state budget director believes that the hiring  
30 freeze will result in rendering a state department or agency unable to

1 deliver basic services. The state budget director shall report by the  
 2 30<sup>th</sup> of each month to the chairpersons of the senate and house of  
 3 representatives standing committees on appropriations the number of  
 4 exceptions to the hiring freeze approved during the previous month and  
 5 the reasons to justify the exception.

6 Sec. 206. The department of civil service shall bill departments  
 7 and agencies at the end of the first fiscal quarter for the 1% charge  
 8 authorized by section 5 of article XI of the state constitution of  
 9 1963. Payments shall be made for the total amount of the billing by  
 10 the end of the second fiscal quarter.

11 Sec. 207. Sixty days before beginning any effort to privatize, the  
 12 department shall submit a complete project plan to the appropriate  
 13 subcommittees of the senate and house of representatives standing  
 14 committees on appropriations and the senate and house fiscal agencies.  
 15 The plan shall include the criteria under which the privatization  
 16 initiative will be evaluated. The evaluation shall be completed and  
 17 submitted to the appropriate subcommittees of the senate and house of  
 18 representatives standing committees on appropriations and the senate  
 19 and house fiscal agencies within 30 months.

20 Sec. 208. Pursuant to section 352 of the management and budget  
 21 act, 1984 PA 431, MCL 18.1352, that provides for a transfer of state  
 22 general fund into the countercyclical budget and economic  
 23 stabilization fund, there is appropriated into the countercyclical  
 24 budget and economic stabilization fund the sum of \$0.0. The  
 25 calculation required by section 352 of the management and budget act,  
 26 1984 PA 431, MCL 18.1352 is determined as follows:

	1999	2000
Michigan personal income (millions)	\$266,518	\$279,412
less: transfer payments	40,547	41,861
Subtotal	<u>225,971</u>	<u>237,551</u>



1 Divided by: Detroit CPI for 12 months  
 2 Ending June 30 (1982=1.00) 1.620 1.666  
 3 Equals: Real adjusted Michigan personal income \$139,488 \$142,559  
 4 Percentage change 2.2%  
 5 Percentage change in excess of 2% 0.2%  
 6 Multiplied by: estimated GF/GP revenue in  
 7 FY 1999-00 (millions) 9,671.4

8 Equals: countercyclical budget and economic stabilization fund  
 9 calculation for the fiscal year ending September 30, 2001. \$19.3

10 Sec. 209. The department shall continue to pilot the use of the  
 11 Internet to fulfill the reporting requirements in this bill. This may  
 12 include transmission of reports via electronic mail to the recipients  
 13 identified for each reporting requirement, or it may include placement  
 14 of reports on the Internet or on the Intranet. The appropriations  
 15 subcommittee shall be notified in writing of the Internet/Intranet  
 16 site of any such report.

#### 17 **DEPARTMENT OF ATTORNEY GENERAL**

18 Sec. 300. (1) In addition to the funds appropriated in part 1,  
 19 there is appropriated an amount not to exceed \$1,500,000.00 for  
 20 federal contingency funds. These funds are not available for  
 21 expenditure until they have been transferred to another line item in  
 22 this bill under section 393(2) of the management and budget act, 1984  
 23 PA 431, MCL 18.1393.

24 (2) In addition to the funds appropriated in part 1, there is  
 25 appropriated an amount not to exceed \$1,500,000.00 for state  
 26 restricted contingency funds. These funds are not available for  
 27 expenditure until they have been transferred to another line item in  
 28 this bill under section 393(2) of the management and budget act, 1984  
 29 PA 431, MCL 18.1393.

30 (3) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$100,000.00 for local contingency  
2 funds. These funds are not available for expenditure until they have  
3 been transferred to another line item in this bill under section  
4 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

5 (4) In addition to the funds appropriated in part 1, there is  
6 appropriated an amount not to exceed \$100,000.00 for private  
7 contingency funds. These funds are not available for expenditure until  
8 they have been transferred to another line item in this bill under  
9 section 393(2) of the management and budget act, 1984 PA 431, MCL  
10 18.1393.

11 Sec. 301. The attorney general shall perform the duties specified  
12 in 1846 R.S. 12 (being MCL 14.28 et seq.), 1919 PA 232 (being MCL  
13 14.101 et seq.).

14 Sec. 302. The attorney general may sell copies of the biennial  
15 report in excess of the 500 copies that the attorney general may  
16 distribute on a gratis basis. The attorney general shall sell copies  
17 of the report at not less than the actual cost of the report and shall  
18 deposit the money received into the general fund.

19 Sec. 303. The department of attorney general has retained the  
20 responsibility for legal representation for state of Michigan state  
21 employee worker's disability compensation cases handled by the  
22 accident fund company. The accident fund company revenue appropriation  
23 in section 102 is to be satisfied by billings from the department of  
24 attorney general to the accident fund company for the actual costs of  
25 legal representation, including salaries and support costs.

26 Sec. 304. In addition to the funds appropriated in section 102, up  
27 to \$400,000.00 shall be reimbursed per fiscal year for food stamp  
28 fraud cases heard by the third circuit court of Wayne County that were  
29 initiated by the department of attorney general pursuant to the  
30 existing contract between the family independence agency, the

1 prosecuting attorneys coordinating council, and the department of  
2 attorney general. The source of this funding is money earned by the  
3 department of attorney general under the agreement after the allowance  
4 for reimbursement to the department of attorney general for costs  
5 associated with the prosecution of food stamp fraud cases. It is  
6 recognized that the federal funds are earned by the department of  
7 attorney general for its documented progress on the prosecution of  
8 food stamp fraud cases according to the United States department of  
9 agriculture regulations and that once earned by this state, the funds  
10 become state funds.

11 **DEPARTMENT OF CIVIL RIGHTS**

12 Sec. 400. In addition to the funds appropriated in part 1, there  
13 is appropriated an amount not to exceed \$500,000.00 for federal  
14 contingency funds. These funds are not available for expenditure until  
15 they have been transferred to another line item in this bill under  
16 section 393(2) of the management and budget act, 1984 PA 431, MCL  
17 18.1393.

18 Sec. 401. (1) In addition to the appropriations contained in  
19 section 103, the department of civil rights may receive and expend  
20 funds from local or private sources for all of the following purposes:

21 (a) Developing and presenting training for employers on equal  
22 employment opportunity law and procedures.

23 (b) The publication and sale of civil rights related informational  
24 material.

25 (c) The provision of copy material made available under freedom of  
26 information requests.

27 (d) Other copy fees, subpoena fees, and witness fees.

28 (e) Developing, presenting, and participating in mediation  
29 processes for certain civil rights cases.

30 (2) The department of civil rights shall annually report to the

1 state budget director, to the senate and house of representatives  
2 standing committees on appropriations, and to the senate and house  
3 fiscal agencies the amount of funds received and expended for purposes  
4 authorized under this section.

5 Sec. 402. The department of civil rights may contract with local  
6 units of government to review equal employment opportunity compliance  
7 of potential contractors and may charge for and expend amounts  
8 received from local units of government for the purpose of developing  
9 and providing these contractual services.

10 **DEPARTMENT OF CIVIL SERVICE**

11 Sec. 500. (1) In addition to the funds appropriated in part 1,  
12 there is appropriated an amount not to exceed \$2,000,000.00 for  
13 federal contingency funds. These funds are not available for  
14 expenditure until they have been transferred to another line item in  
15 this bill pursuant to section 393(2) of the management and budget act,  
16 1984 PA 431, MCL 18.1393.

17 (2) In addition to the funds appropriated in part 1, there is  
18 appropriated an amount not to exceed \$5,000,000.00 for state  
19 restricted contingency funds. These funds are not available for  
20 expenditure until they have been transferred to another line item in  
21 this bill pursuant to section 393(2) of the management and budget act,  
22 1984 PA 431, MCL 18.1393.

23 (3) In addition to the funds appropriated in part 1, there is  
24 appropriated an amount not to exceed \$100,000.00 for local contingency  
25 funds. These funds are not available for expenditure until they have  
26 been transferred to another line item in this bill under section  
27 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

28 (4) In addition to the funds appropriated in part 1, there is  
29 appropriated an amount not to exceed \$100,000.00 for private  
30 contingency funds. These funds are not available for expenditure until

1 they have been transferred to another line item in this bill under  
2 section 393(2) of the management and budget act, 1984 PA 431, MCL  
3 18.1393.

4 Sec. 501. (1) All restricted funds shall be assessed a sum not  
5 less than 1% of the total aggregate payroll paid from those funds for  
6 financing the department of civil service on the basis of actual 1%  
7 restricted sources and programs total aggregate payroll of the  
8 classified service for fiscal year 2000 in accordance with section 5  
9 of article XI of the state constitution of 1963. This includes but is  
10 not limited to restricted funds appropriated in part 1 of any  
11 appropriations bill. Unexpended 1% appropriated funds shall be  
12 returned to each 1% fund source at the end of the fiscal year.

13 (2) The 1% financing from restricted sources and programs shall be  
14 credited to the department of civil service by the end of the second  
15 fiscal quarter.

16 Sec. 502. Except where specifically appropriated for this purpose,  
17 1% of the financing from restricted sources and programs shall be  
18 credited to the department of civil service. For restricted sources of  
19 funding within the general fund that have the legislative authority  
20 for carryover, if current spending authorization or revenues are  
21 insufficient to accept the charge, the shortage shall be taken from  
22 carryforward balances of that funding source. Restricted revenue  
23 sources that do not have carryforward authority shall be utilized to  
24 satisfy departmental operating deducts first and civil service  
25 obligations second. General fund dollars are hereby appropriated for  
26 any shortfall, pursuant to approval by the state budget director.

27 **LEGISLATIVE BRANCH**

28 **LEGISLATIVE AUDITOR GENERAL**

29 Sec. 600. In addition to the funds appropriated in part 1, there  
30 is appropriated an amount not to exceed \$500,000.00 for state

1 restricted contingency funds. These funds are not available for  
2 expenditure until they have been transferred to another line item in  
3 this bill under section 393(2) of the management and budget act, 1984  
4 PA 431, MCL 18.1393.

5 Sec. 601. Pursuant to section 53 of article IV of the state  
6 constitution of 1963, the auditor general shall conduct audits of the  
7 judicial branch. The audits may include the supreme court and its  
8 administrative units, the court of appeals, and trial courts.

9 Sec. 602. (1) The auditor general shall take all reasonable steps  
10 to ensure that certified minority- and women-owned and operated  
11 accounting firms, and accounting firms owned and operated by persons  
12 with disabilities participate in the audits of the books, accounts,  
13 and financial affairs of each principal executive department, branch,  
14 institution, agency, and office of this state.

15 (2) The auditor general shall strongly encourage firms with which  
16 it contracts to perform audits of the principal executive departments  
17 and state agencies to subcontract with certified minority- and women-  
18 owned and operated accounting firms, and accounting firms owned and  
19 operated by persons with disabilities.

20 (3) The auditor general shall compile an annual report regarding  
21 the number of contracts entered into with certified minority- and  
22 women-owned and operated accounting firms, and accounting firms owned  
23 and operated by persons with disabilities. The auditor general shall  
24 deliver the report to the senate and house of representatives standing  
25 committees on appropriations subcommittees on general government by  
26 November 1 of each year.

27 Sec. 603. (1) From the funds appropriated in section 106 to the  
28 legislative branch, office of the auditor general, there is  
29 appropriated the amounts necessary for the auditing of school district  
30 financial and pupil accounting records utilized for state school aid

1 distributions. The office of the auditor general may conduct audits  
2 under this section on a contractual basis.

3 (2) The office of the auditor general shall continue to perform an  
4 oversight function of the state aid membership reporting and auditing  
5 process including the department of education's quality assurance  
6 system.

7 (3) The office of the auditor general shall submit a report for  
8 the fiscal year ending September 30, 2001 to the department of  
9 education, the state budget director, and the senate and house of  
10 representatives standing committees on appropriations on or before  
11 January 31, 2002. The report shall contain the results of the office  
12 of the auditor general's assessment of the internal control structure  
13 for the state's membership reporting and auditing process, and  
14 recommendations to improve the internal control structure. The report  
15 shall also state the names of the contractors, the contract cost, the  
16 dollar amount of audit citations for any membership audits that may be  
17 conducted, and other pertinent information relating to the  
18 determination of whether this audit function should be continued.

19 **LEGISLATURE**

20 Sec. 621. The senate, the house of representatives, or an agency  
21 within the legislative branch may receive, expend, and transfer funds  
22 in addition to those authorized in sections 106, 107, and 108.

23 Sec. 622. (1) Funds appropriated in sections 106, 107, and 108 to  
24 an entity within the legislative branch shall not be expended or  
25 transferred to another account without written approval of the  
26 authorized agent of the legislative entity. If the authorized agent of  
27 the legislative entity notifies the state budget director of its  
28 approval of an expenditure or transfer, the state budget director  
29 shall immediately make the expenditure or transfer. The authorized  
30 legislative entity agency shall be designated by the speaker of the

house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for library of Michigan and legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council or library of Michigan component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 623. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Farnum building and adjoining property.

Sec. 624. The appropriation contained in section 107 for national association dues is to be distributed in the following manner by the legislative council:

National conference of state legislatures . . . . .	\$	178,200
Council of state governments . . . . .	\$	160,600
National energy and resources research association	\$	20,000
National conference of insurance legislatures . . .	\$	5,000
National commission on uniform state laws . . . . .	\$	44,600

Sec. 625. (1) The appropriation in section 107 to the legislative branch, legislative council, includes funds to operate the legislative parking facilities in the capitol area. The legislative council shall establish rules regarding the operation of the legislative parking facilities.

(2) The legislative council shall collect a fee from state employees and the general public using certain legislative parking facilities. The revenues received from the parking fees shall be allocated by the legislative council.

Sec. 626. The appropriation in section 107 to the legislative



1 branch, legislative council, for publication of the Michigan manual is  
2 considered a work project account. The unexpended portion remaining on  
3 September 30 shall not lapse and shall be carried forward into the  
4 subsequent fiscal year for use in paying the associated biennial costs  
5 of publication of the Michigan manual.

6 Sec. 627. The appropriation in section 107 to the legislative  
7 branch, for property management, is considered a work project account.  
8 The unexpended portion remaining on September 30 shall not lapse and  
9 shall be carried forward into the subsequent fiscal year for the use  
10 for which it was intended.

11 Sec. 628. In addition to funds appropriated in section 107, the  
12 Michigan capitol committee publications save the flags fund account  
13 may accept contributions, gifts, bequests, devises, grants, and  
14 donations. Those funds that are not expended in the fiscal year ending  
15 September 30 shall not lapse at the close of the fiscal year and shall  
16 be carried forward for expenditure in the following fiscal years.

17 Sec. 629. Funds appropriated in section 107 for the legislative  
18 session integration system shall be used to support technology  
19 improvements for integration of legislative functions performed by the  
20 senate, house of representatives, fiscal agencies, and the legislative  
21 service bureau and to provide greater access to the public regarding  
22 legislative services. These funds are designated as a work project and  
23 shall not lapse at the end of the fiscal year, and shall continue to  
24 be available for expenditure until the project has been completed. The  
25 total cost is estimated at \$9,799,000.00, and the tentative completion  
26 date is September 30, 2002.

27 Sec. 630. The funds appropriated in section 107 shall not be used  
28 to pay for health insurance benefits for unmarried domestic partners  
29 of legislators or legislative employees.

30 Sec. 631. Public access to legislative offices shall not be

1 restricted during normal business hours.

2 **LIBRARY OF MICHIGAN**

3 Sec. 651. In addition to funds appropriated in section 108, the  
4 library of Michigan may accept contributions, gifts, bequests,  
5 devises, user fees, grants, and donations. Those funds that are not  
6 expended in the current fiscal year shall not lapse at the close of  
7 the fiscal year and may be carried over by the library of Michigan for  
8 expenditure in the following fiscal years.

9 Sec. 652. The appropriation in section 108 to the library of  
10 Michigan, for subregional state aid, shall not be expended unless the  
11 local unit of government agrees to not reduce local support below the  
12 level of local support expended for subregional library services in  
13 the local unit of government's immediately preceding fiscal year. A  
14 reduction in local expenditures that equally affects all agencies  
15 within a local unit of government shall not be interpreted as a  
16 replacement of local financial or in-kind support with state aid  
17 funds.

18 Sec. 653. The appropriation in section 108 to the library of  
19 Michigan, for a subregional library, shall not be released until a  
20 budget for that subregional library has been approved by the library  
21 of Michigan for expenditures for library services directly serving the  
22 blind and persons with disabilities. Subregional state aid, shall be  
23 used only for providing services to the blind and to persons with  
24 disabilities.

25 Sec. 654. The appropriation in section 108 to the library of  
26 Michigan, for statewide database access, shall be used only for making  
27 computerized databases, searches of those databases, and the products  
28 of those searches, available through the libraries of Michigan. Only  
29 those libraries that qualify under the federal library services and  
30 technology act are eligible to participate in this project.

1       Sec. 655. From the state general fund/general purpose  
2 appropriation in section 108, there is allocated \$501,000.00 to make  
3 reimbursement to public libraries as provided by section 12 of the  
4 Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for property  
5 taxes levied in 2000. Reimbursements shall be made in amounts to each  
6 eligible recipient not later than 60 days after the department of  
7 treasury certifies to the library of Michigan that it has received all  
8 necessary information to properly determine the amounts due each  
9 eligible recipient under section 12(4) of the Michigan renaissance  
10 zone act, 1996 PA 376, MCL 125.2692. Any excess allocations shall  
11 lapse to the general fund.

12       **DEPARTMENT OF MANAGEMENT AND BUDGET**

13       **OPERATIONS**

14       Sec. 700. (1) In addition to the funds appropriated in part 1,  
15 there is appropriated an amount not to exceed \$2,000,000.00 for  
16 federal contingency funds. These funds are not available for  
17 expenditure until they have been transferred to another line item in  
18 this bill under section 393(2) of the management and budget act, 1984  
19 PA 431, MCL 18.1393.

20       (2) In addition to the funds appropriated in part 1, there is  
21 appropriated an amount not to exceed \$3,000,000.00 for state  
22 restricted contingency funds. These funds are not available for  
23 expenditure until they have been transferred to another line item in  
24 this bill under section 393(2) of the management and budget act, 1984  
25 PA 431, MCL 18.1393.

26       Sec. 701. Proceeds in excess of necessary costs incurred in the  
27 conduct of transfers or auctions of state surplus, salvage, or scrap  
28 property made pursuant to section 267 of the management and budget  
29 act, 1984 PA 431, MCL 18.1267, are appropriated to the department of  
30 management and budget to offset costs incurred in the acquisition and

1 distribution of federal surplus property.

2       Sec. 702. The department of management and budget may receive and  
3 expend funds in addition to those authorized in section 109 for  
4 conducting training and orientation workshops and seminars that are  
5 consistent with the programmatic mission of the individual unit  
6 sponsoring or coordinating the program.

7       Sec. 703. (1) The department of management and budget may receive  
8 and expend funds in addition to those authorized by section 109 for  
9 maintenance and operation services provided specifically to other  
10 principal executive departments or state agencies, the legislative  
11 branch, or the judicial branch or provided in connection with  
12 facilities transferred to the operational jurisdiction of the  
13 department of management and budget.

14       (2) The department of management and budget may receive and expend  
15 funds in addition to those authorized by section 109 for real estate,  
16 architectural, design and engineering services provided specifically  
17 to other principal executive departments or state agencies, the  
18 legislative branch, or the judicial branch.

19       (3) The department of management and budget may receive and expend  
20 funds in addition to those authorized in section 109 for mail pickup  
21 and delivery services provided specifically to other principal  
22 executive departments and state agencies, the legislative branch, or  
23 the judicial branch.

24       (4) The department of management and budget may receive and expend  
25 funds in addition to those authorized in section 109 for purchasing  
26 services provided specifically to other principal executive  
27 departments and state agencies, the legislative branch, or the  
28 judicial branch.

29       Sec. 704. The department of management and budget may enter into  
30 agreements to supply census and census-related information and

1 technical services to other principal executive departments, state  
2 agencies, local units of government, and other organizations. The  
3 department of management and budget may receive and expend funds in  
4 addition to those authorized in section 109 for providing information  
5 and technical services publications, maps, and other census-related  
6 products. The department of management and budget may expend amounts  
7 received for salaries, supplies, and equipment necessary to provide  
8 informational products and technical services.

9       Sec. 705. (1) The appropriation in section 109 to the department  
10 of management and budget, for statewide appropriations from employer  
11 contributions, represents amounts included within the various  
12 appropriations for longevity and insurance, whether appropriated as a  
13 single line item or commingled with program line items, throughout  
14 state government for the current fiscal year for purposes of funding  
15 the child care information and referral services, severance pay funds,  
16 and professional development funds included within statewide  
17 appropriations. Deposits against the interdepartmental grant from  
18 employer contributions shall be made from assessments levied against  
19 the longevity and insurance appropriations during the current fiscal  
20 year in a manner prescribed by the department of management and  
21 budget. Any deposits made under this subsection and any unencumbered  
22 funds are restricted revenues, may be carried over into the succeeding  
23 fiscal years, and are appropriated.

24       (2) From the amount appropriated in section 109 to the department  
25 of management and budget for professional development funds and child  
26 care information and referral services, the department of management  
27 and budget may expend funds for staff support associated with  
28 administration of the professional development funds and child care  
29 information and referral services in amounts as may be specified in  
30 joint labor/management agreements or through the coordinated

1 compensation hearings process.

2 (3) In addition to the amounts appropriated in section 109 for  
3 severance pay funds, the department of management and budget may  
4 receive and expend funds from other state agencies for staff support  
5 associated with the administration of these funds.

6 (4) In addition to the amounts appropriated in section 109 to the  
7 department of management and budget, for statewide appropriations from  
8 employer contributions, the department of management and budget may  
9 receive and expend funds in such additional amounts as may be  
10 specified in joint labor/management agreements or through the  
11 coordinated compensation hearings process in the same manner and  
12 subject to the same conditions as prescribed in subsections (1), (2),  
13 and (3).

14 Sec. 706. To the extent a specific appropriation is required for a  
15 detail source of financing included in section 109 for the department  
16 of management and budget appropriations financed from special revenue  
17 and internal service and pension trust funds, or MAIN user charges,  
18 the specific amounts are appropriated within the special revenue  
19 internal service and pension trust funds in portions not to exceed the  
20 aggregate amount appropriated in section 109.

21 Sec. 707. From the amount appropriated in section 109 to the  
22 department of management and budget, for departmentwide services, the  
23 department of management and budget may expend funds for staff  
24 salaries and fringe benefits for continued operation of the automated  
25 retirement management system.

26 Sec. 708. The per diem amounts authorized for the following boards  
27 within the department of management and budget are as follows:

28	(a) Judges retirement board . . . . .	\$	50.00
29	(b) Public school employees retirement board		50.00
30	(c) State police retirement board . . . . .		50.00

1       Sec. 709. In addition to the amounts appropriated in section 109  
2 to the department of management and budget, the department may receive  
3 and expend funds from other principal executive departments and state  
4 agencies to implement donated annual leave and administrative leave  
5 bank transfer provisions as may be specified in joint labor/management  
6 agreements. The amounts may also be transferred to other principal  
7 executive departments and state agencies under the joint agreement and  
8 any amounts transferred under the joint agreement are authorized for  
9 receipt and expenditure by the receiving principal executive  
10 department or state agency. Any amounts received by the department of  
11 management and budget under this section and intended, under the joint  
12 labor/management agreements, to be available for use beyond the close  
13 of the fiscal year and any unencumbered funds may be carried over into  
14 the succeeding fiscal year.

15       Sec. 710. The appropriation in section 109 for the Michigan  
16 administrative information network shall be funded by proportionate  
17 charges assessed against the respective state funds benefiting from  
18 this project in the amounts determined by the department.

19       Sec. 711. The legislature shall have access to all historical and  
20 current data contained within MAIN pertaining to state departments.  
21 State departments shall have access to all historical and current data  
22 contained within MAIN.

23       Sec. 712. (1) Deposits against the interdepartmental grant from  
24 building occupancy and parking charges appropriated in section 109  
25 shall be collected, in part, from state agencies based on estimated  
26 costs associated with maintenance and operation of buildings managed  
27 by the department of management and budget. To the extent excess  
28 revenues are collected due to estimates of building occupancy charges  
29 exceeding actual costs, the excess revenues may be carried forward  
30 into succeeding fiscal years for the purpose of returning funds to

1 state agencies.

2 (2) Appropriations in section 109 to the department of management  
3 and budget, for management and budget services from building occupancy  
4 charges and parking charges, may be increased to return excess revenue  
5 collected to state agencies.

6 Sec. 713. The appropriation in section 109 to the department of  
7 management and budget, for state-sponsored group insurance, flexible  
8 spending accounts, and COBRA, represents amounts, in part, included  
9 within the various appropriations throughout state government for the  
10 current fiscal year to fund the flexible spending account program  
11 included within management and budget services. Deposits against  
12 state-sponsored group insurance, flexible spending accounts, and COBRA  
13 for the flexible spending account program shall be made from  
14 assessments levied during the current fiscal year in a manner  
15 prescribed by the department of management and budget. Unspent  
16 employee contributions to the flexible spending accounts may be used  
17 to offset administrative costs for the flexible spending account  
18 program, with any remaining balance of unspent employee contributions  
19 to be lapsed to the general fund.

20 Sec. 714. In accordance with section 52 of the state employee's  
21 retirement act, 1943 PA 240, MCL 38.52, \$412,200.00 is appropriated in  
22 section 109 to the health insurance reserve fund of the state  
23 employee's retirement system created by section 11(8) of the state  
24 employees' retirement act, 1943 PA 240, MCL 38.11, representing the  
25 estimated general fund/general purpose savings from implementing the  
26 defined contribution retirement plan for the period October 1, 1999  
27 through September 30, 2000.

28 **DEPARTMENT OF STATE**

29 Sec. 800. (1) In addition to the funds appropriated in part 1,  
30 there is appropriated an amount not to exceed \$1,000,000.00 for

05709'00



1 federal contingency funds. These funds are not available for  
2 expenditure until they have been transferred to another line item in  
3 this bill under section 393(2) of the management and budget act, 1984  
4 PA 431, MCL 18.1393.

5 (2) In addition to the funds appropriated in part 1, there is  
6 appropriated an amount not to exceed \$7,500,000.00 for state  
7 restricted contingency funds. These funds are not available for  
8 expenditure until they have been transferred to another line item in  
9 this bill under section 393(2) of the management and budget act, 1984  
10 PA 431, MCL 18.1393.

11 (3) In addition to the funds appropriated in part 1, there is  
12 appropriated an amount not to exceed \$50,000.00 for local contingency  
13 funds. These funds are not available for expenditure until they have  
14 been transferred to another line item in this bill under section  
15 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

16 (4) In addition to the funds appropriated in part 1, there is  
17 appropriated an amount not to exceed \$100,000.00 for private  
18 contingency funds. These funds are not available for expenditure until  
19 they have been transferred to another line item in this bill under  
20 section 393(2) of the management and budget act, 1984 PA 431, MCL  
21 18.1393.

22 Sec. 801. All money made available by section 3171 of the  
23 insurance code of 1956, 1956 PA 218, MCL 500.3171, is appropriated and  
24 made available to the department of state to be expended only for the  
25 uses and purposes for which the money is received as provided by  
26 sections 3171 to 3177 of the insurance code of 1956, 1956 PA 218, MCL  
27 500.3171 to 500.3177.

28 Sec. 802. From money appropriated in section 110, the department  
29 of state shall sell copies of records including but not limited to  
30 records of motor vehicles, off-road vehicles, snowmobiles, watercraft,

1 mobile homes, personal identification cardholders, drivers, and boat  
2 operators and shall charge \$6.55 per record sold. The department shall  
3 use the revenue received from the sale of records for necessary  
4 expenses as appropriated in section 110. The balance of the fee  
5 revenue remaining on September 30 shall revert to the general fund.

6 Sec. 803. From money appropriated in section 110, the secretary of  
7 state may enter into agreements with the department of corrections for  
8 the manufacture of vehicle registration plates 15 months before the  
9 registration year in which the registration plates will be used.

10 Sec. 804. The federal funds appropriated in section 110 for the  
11 historic site preservation grants are for work projects and shall not  
12 lapse at the end of the fiscal year and shall continue to be available  
13 for expenditure until the projects for which the funds were reserved  
14 have been completed or are terminated. The purpose of these work  
15 projects is the identification, designation, and preservation of  
16 historic resources. The method used will be to solicit applications  
17 from eligible recipients, score applications based upon established  
18 criteria, and award the contracts and subgrants. The total cost is  
19 \$900,000.00 and the tentative completion date is September 30, 2002.

20 Sec. 805. (1) The department of state may accept gifts, donations,  
21 contributions, and grants of money and other property from any private  
22 or public source to underwrite, in whole or in part, the cost of a  
23 departmental publication that is prepared and disseminated under the  
24 Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or  
25 public funding source may receive written recognition in the  
26 publication and may furnish a traffic safety message, subject to  
27 departmental approval, for inclusion in the publication. The  
28 department may reject a gift, donation, contribution, or grant. The  
29 department may furnish copies of a publication underwritten in whole  
30 or in part by a private source to the underwriter at no charge.

1       (2) The department of state may sell and accept paid advertising  
2 for placement in a departmental publication that is prepared and  
3 disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1  
4 to 257.923. The department may charge and receive a fee for any  
5 advertisement appearing in a departmental publication and shall review  
6 and approve the content of each advertisement. The department may  
7 refuse to accept advertising from any person or organization. The  
8 department may furnish a reasonable number of copies of a publication  
9 to an advertiser at no charge.

10       (3) Pending expenditure, money received under this section shall  
11 be deposited in the Michigan department of state publications fund  
12 created by section 211 of the Michigan vehicle code, 1949 PA 300, MCL  
13 257.211. Funds given, donated, or contributed to the department from a  
14 private source are appropriated and allocated for the purpose for  
15 which the revenue is furnished. Funds granted to the department from a  
16 public source is allocated and may be expended upon receipt. The  
17 department shall not accept a gift, donation, contribution, or grant  
18 if receipt is conditioned upon a commitment of state funding at a  
19 future date. Revenue received from the sale of advertising is  
20 appropriated and may be expended upon receipt.

21       (4) Any unexpended revenues received under this section shall be  
22 carried over into subsequent fiscal years and shall be available for  
23 appropriation for the purposes described in this section.

24       (5) On March 1 of each year, the department of state shall file a  
25 report with the senate and house of representatives standing  
26 committees on appropriations and with the senate and house fiscal  
27 agencies and the state budget director. The report shall include all  
28 of the following information:

29       (a) The amount of gifts, contributions, donations, and grants of  
30 money received by the department under this section for the prior

1 fiscal year.

2 (b) A listing of the expenditures made from the amounts received  
3 by the department as reported in subdivision (a).

4 (c) A listing of any gift, donation, contribution, or grant of  
5 property other than money received by the department under this  
6 section for the prior year.

7 (d) The total revenue received from the sale of paid advertising  
8 accepted under this section and a statement of the total number of  
9 advertising transactions.

10 (6) In addition to copies delivered without charge as the  
11 secretary of state considers necessary, the department of state may  
12 sell copies of manuals and other publications regarding the sale,  
13 ownership, or operation or regulation of motor vehicles, with  
14 amendments, at prices to be established by the secretary of state. As  
15 used in this subsection, the term "manuals and other publications"  
16 means and includes videos and proprietary electronic publications. All  
17 money received from sales of these manuals and other publications  
18 shall be credited to the Michigan department of state publications  
19 fund.

20 Sec. 806. Funds collected by the department of state under section  
21 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are  
22 appropriated for all expenses necessary to provide for the costs of  
23 the publication. Funds are allotted for expenditure when they are  
24 received by the department of treasury and shall not lapse to the  
25 general fund at the end of the fiscal year.

26 Sec. 807. Funds collected by the department of state under  
27 sections 3, 6, 7, and 7a of 1913 PA 271, MCL 399.3, 399.6, 399.7, and  
28 399.7a, are appropriated to the department for the purpose for which  
29 they were received, and shall not lapse to the general fund at the end  
30 of the fiscal year.

1       Sec. 808. For purposes of administering the museum store as  
2 provided in section 7a of 1913 PA 271, MCL 399.7a, the department of  
3 state is exempt from section 261 of the management and budget act,  
4 1984 PA 431, MCL 18.1261.

5       Sec. 809. From funds appropriated in section 110, the department  
6 of state shall use available balances at the end of the state fiscal  
7 year to provide payment to the department of state police in the  
8 amount of \$307,900.00 for the services provided by the traffic  
9 accident records program as first appropriated in 1990 PA 196 and 1990  
10 PA 208.

11       Sec. 810. From funds appropriated in section 110, the department  
12 of state may restrict funds from miscellaneous revenue to cover cash  
13 shortages created from normal branch office operations. This amount  
14 shall not exceed \$50,000.00 of the total funds available in  
15 miscellaneous revenue.

16       Sec. 811. (1) Commemorative and specialty license plate fee  
17 revenue collected by the department of state and deposited into the  
18 Michigan transportation fund is authorized for expenditure up to the  
19 amount of revenue collected but not to exceed the amount appropriated  
20 to the department of state in section 110 to administer commemorative  
21 and specialty license plate programs.

22       (2) Commemorative and specialty license plate fee revenue  
23 collected by the department of state and deposited in the Michigan  
24 transportation fund in addition to that appropriated in section 110 to  
25 the department of state shall be available for other Michigan  
26 transportation fund-supported programs.

27       Sec. 812. (1) From the state funds appropriated in section 110,  
28 the department of state may award discretionary historical grants to  
29 preserve Michigan lighthouses. The department of state may award up to  
30 \$150,000.00 in grants for this purpose and may use a portion of those

1 funds to assist in the transfer of lighthouses from federal ownership.  
2 A portion of the funds may also be dedicated to program administration  
3 and project coordination.

4 (2) The department of state shall allocate grant funds pursuant to  
5 eligibility and scoring requirements established by the department of  
6 state. The method used will be to solicit applications from eligible  
7 recipients, score applications based on the established criteria, and  
8 award grants through executed contracts.

9 (3) Grants may be awarded for purposes of stabilization,  
10 rehabilitation, or other preservation work on a Michigan lighthouse,  
11 but shall not be awarded for operational purposes. The department of  
12 state shall not allocate a grant which exceeds \$20,000.00.

13 (4) The funds appropriated and allocated by this section are for  
14 work projects. The funds shall not lapse to the general fund at the  
15 end of the fiscal year but shall remain available in subsequent fiscal  
16 years, until the funds have been expended, the projects for which the  
17 funds were reserved have been completed, or the projects are  
18 terminated, whichever occurs first. The tentative date for completion  
19 is September 30, 2002.

20 Sec. 813. Funds or revenues in the Olympic education training  
21 center fund, after deducting manufacturing and administrative costs,  
22 is appropriated for distribution to the Olympic education training  
23 center at Northern Michigan University. Distributions shall occur on a  
24 quarterly basis. Any undistributed revenue remaining at the end of the  
25 fiscal year shall be carried over into the next fiscal year.

26 Sec. 814. (1) From the funds appropriated in section 110 for the  
27 organ donor program, \$40,000.00 shall be used for producing a pamphlet  
28 to be distributed with driver licenses and personal identification  
29 cards regarding organ donations. The funds shall be used to update and  
30 print a pamphlet that will explain the organ donor program and

1 encourage people to become donors by marking a checkoff on driver  
2 license and personal identification card applications.

3 (2) The pamphlet shall include a return reply form addressed to  
4 the gift of life organization. From the funds appropriated in section  
5 110 for the organ donor program, \$64,000.00 shall be used to pay for  
6 return postage costs.

7 Sec. 815. The department of state may produce and sell copies of a  
8 training video designed to inform registered automotive repair  
9 facilities of their obligations under Michigan law. The price shall  
10 not exceed the cost of production and distribution. The money received  
11 from the sale of training videos shall revert to the department of  
12 state and be placed in the auto repair facility account.

13 Sec. 816. From the funds appropriated in section 110 for  
14 historical administration and services, \$71,200.00 shall be allocated  
15 to support the operations of the Michigan freedom trail commission.  
16 These funds shall be used to reimburse commission members, to pay for  
17 necessary contractual services of the commission, and to hire not more  
18 than 1.0 FTE position in the department's history division to support  
19 commission operations.

20 Sec. 817. (1) In addition to the funds appropriated in section  
21 110, the department of state shall collect an application fee of  
22 \$250.00 for each application submitted under section 1 of 1955 PA 10,  
23 MCL 399.151, for property designated as a state historic site.

24 (2) The department of state shall deposit the fees collected under  
25 subsection (1) in a separate revolving fund. Any revenue remaining in  
26 the fund at the end of the fiscal year shall not lapse but shall  
27 remain available for future expenditures. The department may expend  
28 any revenues in the fund immediately upon receipt. Expenditures shall  
29 be made only for the purpose of correcting, repairing, or replacing  
30 numbered markers erected pursuant to section 2 of 1955 PA 10, MCL

1 399.152.

2 Sec. 818. (1) The department of state, in collaboration with the  
3 gift of life transplantation society or its successor federally  
4 designated organ procurement organization, may develop and administer  
5 a public information campaign concerning the Michigan organ donor  
6 program.

7 (2) The department may solicit funds from any private or public  
8 source to underwrite, in whole or in part, the public information  
9 campaign authorized by this section. The department may accept gifts,  
10 donations, contributions, and grants of money and other property from  
11 private and public sources for this purpose. A private or public  
12 funding source underwriting the public information campaign, in whole  
13 or in substantial part, shall receive sponsorship credit for its  
14 financial backing.

15 (3) Funds received pursuant to this section, including grants from  
16 state and federal agencies, shall not lapse to the general fund at the  
17 end of the fiscal year but shall remain available in fiscal year 2002  
18 for expenditure for the purposes described in this section.

19 Sec. 819. Collector plate and fund-raising registration plate  
20 revenues collected by the department of state are appropriated and  
21 allotted for distribution to the recipient Michigan university or  
22 agency overseeing a state-sponsored goal when received. Distributions  
23 shall occur on a quarterly basis or as otherwise authorized by law.  
24 Any revenues remaining at the end of the fiscal year shall not lapse  
25 to the general fund but shall remain available for distribution to the  
26 university or agency in the next fiscal year. This section shall take  
27 effect only with the enactment of senate bill 826, 827, 829, 180, 770,  
28 737 and house bill 5040, 5041 and 5942.

29 Sec. 820. (1) The department of state may accept gifts, donations,  
30 contributions, bequests, and grants of money from any public or



1 private source, including fund raising license plate donations, to  
2 assist with underwriting the discretionary historical grant program,  
3 including administrative and other associated costs, for the  
4 preservation of Michigan lighthouses.

5 (2) Funds accepted by the department of state under subsection (1)  
6 are appropriated and allocated when received and may be expended  
7 immediately upon receipt or at any later time. Any moneys remaining  
8 in the fund at the end of the fiscal year shall not lapse to the  
9 general fund but shall remain available for future expenditures for  
10 the purposes for which they were given.

11 **DEPARTMENT OF TREASURY**

12 **OPERATIONS**

13 Sec. 900. (1) In addition to the funds appropriated in part 1,  
14 there is appropriated an amount not to exceed \$1,000,000.00 for  
15 federal contingency funds. These funds are not available for  
16 expenditure until they have been transferred to another line item in  
17 this bill under section 393(2) of the management and budget act, 1984  
18 PA 431, MCL 18.1393.

19 (2) In addition to the funds appropriated in part 1, there is  
20 appropriated an amount not to exceed \$10,000,000.00 for state  
21 restricted contingency funds. These funds are not available for  
22 expenditure until they have been transferred to another line item in  
23 this bill under section 393(2) of the management and budget act, 1984  
24 PA 431, MCL 18.1393.

25 (3) In addition to the funds appropriated in part 1, there is  
26 appropriated an amount not to exceed \$200,000.00 for local contingency  
27 funds. These funds are not available for expenditure until they have  
28 been transferred to another line item in this bill under section  
29 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

30 (4) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$50,000.00 for private  
2 contingency funds. These funds are not available for expenditure until  
3 they have been transferred to another line item in this bill under  
4 section 393(2) of the management and budget act, 1984 PA 431, MCL  
5 18.1393.

6 Sec. 901. (1) Amounts needed to pay for interest, fees, principal,  
7 arbitrage rebates as required by federal law, and costs associated  
8 with the payment, registration, trustee services, credit enhancements,  
9 and issuing costs in excess of the amount appropriated to the  
10 department of treasury in part 1 for debt service on notes and bonds  
11 that are issued by the state under sections 14, 15, and 16 of article  
12 IX of the state constitution of 1963 as implemented by 1967 PA 266,  
13 MCL 17.451 to 17.455, are appropriated.

14 (2) In addition to the amount appropriated to the department of  
15 treasury for debt service in part 1, there is appropriated an amount  
16 for fiscal year cash-flow borrowing costs to pay for interest on  
17 interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

18 Sec. 902. (1) From funds appropriated in part 1, the department of  
19 treasury may contract with private collection agencies and law firms  
20 to collect taxes and other accounts due this state. In addition to the  
21 amounts appropriated in part 1 to the department of treasury, there is  
22 appropriated amounts necessary to fund collection costs and fees not  
23 to exceed 25% of the collections or 2.5% plus operating costs,  
24 whichever amount is prescribed by the contract. The appropriation to  
25 fund collection costs and fees for the collection of taxes or other  
26 accounts due this state are from the fund or account to which the  
27 revenues being collected are recorded or dedicated. However, if the  
28 taxes collected are constitutionally dedicated for a specific purpose,  
29 the appropriation of collection costs and fees are from the general  
30 purpose account of the general fund.

1       (2) The department of treasury shall submit a report for the  
2 immediately preceding fiscal year ending September 30 to the state  
3 budget director and the senate and house of representatives standing  
4 committees on appropriations not later than November 30 stating the  
5 agencies or law firms employed, the amount of collections for each,  
6 the costs of collection, and other pertinent information relating to  
7 determining whether this authority should be continued.

8       Sec. 903. (1) The department of treasury, through its bureau of  
9 investments, may charge an investment service fee against the  
10 applicable retirement funds. The fees may be expended for necessary  
11 salaries, wages, contractual services, supplies, materials, equipment,  
12 travel, worker's compensation insurance premiums, and grants to the  
13 civil service commission and state employees' retirement funds.  
14 Service fees shall not exceed the aggregate amount appropriated in  
15 part 1. The department of treasury shall maintain accounting records  
16 in sufficient detail to enable the retirement funds to be reimbursed  
17 periodically for fees that are determined by the department of  
18 treasury to be surplus.

19       (2) In addition to the amounts appropriated in part 1 from the  
20 retirement funds to the department of treasury, there is appropriated  
21 from retirement funds an amount sufficient to pay for the services of  
22 money managers, investment advisors, investment consultants,  
23 custodians and other outside professionals, the state treasurer  
24 considers necessary for the prudent management of the retirement  
25 funds' investment portfolios. The state treasurer shall report  
26 annually to the senate and house of representatives standing  
27 committees on appropriations concerning the performance of each  
28 portfolio by investment advisor.

29       Sec. 904. The department of treasury shall sell copies of the  
30 state tax manual, uniform accounting procedures manual, general

1 property tax law manual, and other local government assistance manuals  
2 with amendments, at a price not to exceed the cost of printing. The  
3 revenue received from the sale of preparation and local government  
4 assistance manuals shall revert to the department of treasury and be  
5 placed in the local government assistance manual revolving fund.

6 Sec. 905. The department of treasury may provide receipt, warrant  
7 and cash processing, data/collection, investment, fiscal agent,  
8 levy/warrant cost assessment, writ of garnishment, and other user  
9 services on a contractual basis for other principal executive  
10 departments and state agencies. Funds for the services provided are  
11 appropriated and shall be expended for salaries and wages, fees,  
12 supplies, and equipment necessary to provide the services. An  
13 unobligated balance of the funds received shall revert to the general  
14 fund of this state as of September 30.

15 Sec. 906. (1) The department of treasury shall charge for audits  
16 as permitted by state or federal law or under contractual arrangements  
17 with local units of government, other principal executive departments,  
18 or state agencies. A report detailing audits for the previous fiscal  
19 year performed and audit charges shall be submitted to the state  
20 budget director and the senate and house fiscal agencies not later  
21 than November 30.

22 (2) The appropriation in part 1 to the department of treasury,  
23 local finance programs entitled state audits, shall be used to cover  
24 the cost of the state audits performed by independent certified public  
25 accountants or department of treasury auditors. The scope of the state  
26 audit shall be defined by the state treasurer. The state audits shall  
27 be performed by independent certified public accountants contracted  
28 with by the state treasurer or by department of treasury auditors, if  
29 the county has agreed to contract with and pay the department for  
30 their financial single audit.

1       (3) The state audits shall be performed for the most current  
2 county fiscal year in conjunction with the financial single audit. The  
3 state audit may be performed either by certified public accountants  
4 contracted by the state treasurer or department of treasury staff,  
5 independent of the financial single audit, if a state audit has not  
6 been performed within the last 3 years.

7       Sec. 907. A revolving fund known as the assessor certification and  
8 training fund previously created under the control of the department  
9 of treasury by 1993 PA 191 is maintained. The assessor certification  
10 and training fund shall be used to organize and operate a property  
11 assessor certification and training program. Each participant  
12 certified and trained shall pay to the department of treasury an  
13 examination fee of \$25.00, an initial certification fee of \$35.00, an  
14 annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00 for levels  
15 3 and 4 to offset the cost of administering the certification and  
16 training program. Training courses shall be offered in assessment  
17 administration. Each participant shall pay a fee to cover the expenses  
18 incurred in offering the optional programs to certified assessing  
19 personnel and other individuals interested in an assessment career  
20 opportunity. The fees collected shall be credited to the assessor  
21 certification and training fund.

22       Sec. 908. The department of treasury may expend revenues received  
23 under the hospital finance authority act, 1969 PA 38, MCL 331.31 to  
24 331.84, for necessary salaries, wages, supplies, contractual services,  
25 equipment, worker's compensation insurance premiums, and grants to the  
26 civil service commission and state employees' retirement fund. The  
27 department of treasury shall maintain accounting records in sufficient  
28 detail to enable the hospital clients to be reimbursed periodically  
29 for fees that are determined by the department of treasury to be  
30 surplus to needs.

1       Sec. 909. As provided under sections 3 and 18 to 31 of 1941 PA  
2 122, MCL 205.3 and 205.18 to 205.31, the department of treasury may  
3 enter into agreements to supply data or collection services to other  
4 executive principal departments or state agencies, the United States  
5 department of treasury, or local units of government within this  
6 state. The department of treasury may charge for this tax data service  
7 and amounts received are appropriated and shall be expended for  
8 salaries and wages, fees, supplies, and equipment necessary to provide  
9 the service.

10       Sec. 910. The amount appropriated in part 1 to the department of  
11 treasury, home heating assistance program, is to cover the costs,  
12 including data processing, of administering the federal home heating  
13 credits to eligible claimants and to administer the supplemental fuel  
14 cost payment program for eligible tax credit and welfare recipients.

15       Sec. 911. (1) The department of treasury shall provide accounts  
16 receivable collections services to other principal executive  
17 departments and state agencies under 1927 PA 375, MCL 14.131 to  
18 14.134. The department of treasury shall deduct a fee equal to the  
19 cost of collections from all receipts except unrestricted general fund  
20 collections. Fees shall be credited to a restricted revenue account  
21 and appropriated to the department of treasury to pay for the cost of  
22 collections. The department of treasury shall maintain accounting  
23 records in sufficient detail to enable the respective accounts to be  
24 reimbursed periodically for fees deducted that are determined by the  
25 department of treasury to be surplus to the actual cost of  
26 collections.

27       (2) The department of treasury shall submit a report for fiscal  
28 year ending September 30, 2001 to the state budget director and the  
29 senate and house fiscal agencies not later than November 30, 2001  
30 stating the principal executive departments and state agencies served,

1 funds collected, and costs of collection under subsection (1).

2       Sec. 912. The department of treasury may expend revenue received  
3 under the shared credit rating act, 1985 PA 227, MCL 141.1051 to  
4 141.1077, for necessary salaries, wages, supplies, contractual  
5 services, equipment, worker's compensation insurance premiums, and  
6 grants to the civil service commission and state employees' retirement  
7 fund.

8       Sec. 913. Revenue received under the Michigan education trust act,  
9 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the board of  
10 directors of the Michigan education trust for necessary salaries,  
11 wages, supplies, contractual services, equipment, worker's  
12 compensation insurance premiums, and grants to the civil service  
13 commission and state employees' retirement fund.

14       Sec. 914. Of the funds appropriated in part 1 to the department of  
15 treasury, Michigan education trust fund challenge grants, each dollar  
16 shall be matched with \$3.00 from the private sector in order to be  
17 expended. Any unexpended amount shall lapse to the general fund at the  
18 close of the 2000-2001 fiscal year.

19       Sec. 915. Revenue from the airport parking tax act, 1987 PA 248,  
20 MCL 207.371 to 207.383, is appropriated and shall be distributed under  
21 section 7 of the airport parking tax act, 1987 PA 248, MCL 207.377.

22       Sec. 916. The appropriation in part 1 to the department of  
23 treasury, for treasury fees, shall be comprised of the following fees  
24 and amounts:

25	Game and fish protection . . . . .	\$	4,600
26	State aeronautics . . . . .		2,900
27	Michigan veterans benefit . . . . .		8,400
28	State trunkline . . . . .		32,200
29	State waterways . . . . .		8,600
30	Bluewater Bridge . . . . .		2,800

1	Comprehensive transportation . . . . .	4,900
2	Marine safety . . . . .	1,700
3	Game and fish trust . . . . .	11,000
4	State park improvement . . . . .	3,000
5	Forest development . . . . .	2,200
6	Recreation bond - local project . . . . .	1,900
7	Michigan conservation endowment trust . . . . .	4,200
8	Michigan state park endowment . . . . .	11,800
9	Michigan natural resources trust fund . . . . .	26,900
10	Safety, education and training . . . . .	1,100
11	Environmental protection bond . . . . .	9,900
12	Clean MI initiative bond - environ. proj . . . . .	100
13	Workplace health and safety . . . . .	4,300
14	Bottle deposit . . . . .	12,500
15	State construction code . . . . .	2,900
16	Children's trust fund . . . . .	2,100
17	Homeowner's construction lien recovery . . . . .	700
18	Nongame fish and wildlife . . . . .	1,500
19	1989 trunkline bond proceeds . . . . .	1,800
20	1992 trunkline bond proceeds . . . . .	2,200
21	1992 trunkline/bridge bond proceeds . . . . .	700
22	1992 comprehensive transportation bond proceeds . .	3,000
23	1994 trunkline bond proceeds . . . . .	600
24	1996 trunkline bond proceeds . . . . .	3,200
25	Michigan underground storage tank . . . . .	1,200
26	State lottery . . . . .	134,200
27	Liquor purchasing revolving . . . . .	10,800
28	Michigan higher education assistance authority . .	700
29	State sponsored group insurance . . . . .	15,000
30	State water pollution control . . . . .	4,000

05709'00



1	Trunkline bond and interest redemption . . . . .	400
2	Comprehensive transportation bond and interest redemption	1,200
3	Debt service - MUSTFA . . . . .	700
4	Recreation bond - state projects . . . . .	1,600
5	Bankrupt self ins-work disability diecast . . . . .	100
6	MESA contingent fund . . . . .	12,500
7	Children's institute . . . . .	100
8	Vietnam veterans memorial . . . . .	100
9	Gifts, bequests, deposits . . . . .	7,000
10	Silicosis and dust disease . . . . .	1,600
11	Peet packing corporation worker's compensation . .	200
12	Second injury . . . . .	4,700
13	Hospital patient's trust . . . . .	300
14	Self-insurers security . . . . .	1,300
15	Hazardous and solid waste . . . . .	1,200
16	Urban land assembly . . . . .	1,200
17	Utility consumer representation . . . . .	600
18	Bankrupt self-insured worker's disability no. 1 . .	300
19	Bankrupt self-insured worker's disability no. 5 . .	100
20	MDOT, federal transportation funds . . . . .	1,900
21	Worker's disability compensation - multiple trust .	100
22	Gasoline inspection and testing . . . . .	500
23	WIC food program formula rebate . . . . .	200
24	Auto theft prevention fees . . . . .	2,300
25	Land and water permit fees . . . . .	300
26	Landfill maintenance . . . . .	100
27	Worker's compensation administration revolving fund	1,300
28	Michigan health initiative fund . . . . .	1,300
29	State court . . . . .	1,700
30	Orphan well subfund . . . . .	600

05709'00

1	Land exchange facilitation . . . . .	100
2	Michigan justice training . . . . .	2,200
3	Emergency response . . . . .	400
4	Motor vehicle accident claims fund . . . . .	600
5	Groundwater and freshwater protection . . . . .	1,100
6	Crime victims benefits . . . . .	2,500
7	Asbestos abatement . . . . .	300
8	Underground storage tank fees . . . . .	1,000
9	Medical waste emergency response . . . . .	100
10	Emission control . . . . .	1,000
11	Community dispute resolution fees . . . . .	800
12	Great Lakes protection . . . . .	1,300
13	Remonumentation fees . . . . .	2,000
14	Sewage sludge land applications . . . . .	200
15	Above ground storage tank . . . . .	700
16	Environmental response . . . . .	200
17	Scrap tire regulatory . . . . .	1,300
18	Federal narcotics investigation revenue . . . . .	300
19	Drunk driving prevention and training fund . . . . .	300
20	Drunk driving caseflow . . . . .	1,100
21	Boiler inspection . . . . .	1,300
22	Stormwater permit fees . . . . .	100
23	Snowmobile trail improvement . . . . .	700
24	Forensic science . . . . .	400
25	Environmental pollution prevention . . . . .	1,300
26	Snowmobile registration fee . . . . .	500
27	Health professions regulatory . . . . .	1,400
28	Nurse professions regulatory . . . . .	700
29	Healthy Michigan fund . . . . .	4,600
30	Armory construction . . . . .	700

05709'00

1	Michigan higher education facilities authority . . .	100
2	Solid waste management fee staff . . . . .	200
3	Solid waste management fee perpetuity . . . . .	400
4	DOJ, local law enforcement block grant . . . . .	700
5	Compulsive gambling prevention . . . . .	600
6	Hazardous materials trans. permit . . . . .	100
7	Oil and gas regulatory fee. . . . .	400
8	Retap - retired eng. tech. asst. . . . .	100
9	Oil and gas privilege fee . . . . .	800
10	Forest recreation . . . . .	100
11	Forest land user charges . . . . .	100
12	TOTAL . . . . .	\$ 417,900

13       Sec. 917. The disbursement by the department of treasury from the  
14 bottle deposit fund to dealers as required by section 3c(2) of the  
15 Initiated Law of 1976, MCL 445.573c, is appropriated.

16       Sec. 918. The department of treasury shall credit interest  
17 generated by revenues in the community dispute resolution fund created  
18 by the community dispute resolution act, 1988 PA 260, MCL 691.1551 to  
19 691.1564, to the fund. Revenue in the community dispute resolution  
20 fund shall be used exclusively for purposes of the community dispute  
21 resolution act, 1988 PA 260, MCL 691.1551 to 691.1564.

22       Sec. 919. (1) There is appropriated an amount sufficient to  
23 recognize and pay refundable income tax credits as provided by the  
24 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

25       (2) The appropriations under subsection (1) shall be funded by  
26 restricting income tax revenue in an amount sufficient to record these  
27 expenditures.

28       Sec. 920. A plaintiff shall pay to the state treasurer:

29       (a) A fee of \$6.00 at the time a writ of garnishment of periodic  
30 payments is served upon the state treasurer, as provided in section

1 4012 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

2 (b) A fee of \$6.00 at the time any other writ of garnishment is  
3 served upon the state treasurer, except that the fee shall be reduced  
4 to \$5.00 for each writ of garnishment for individual income tax  
5 refunds or credits filed by magnetic media.

6 Sec. 921. The department of treasury shall establish a separate  
7 account for the funds related to the Michigan higher education  
8 facilities authority. The department of treasury may expend revenue  
9 received under the higher education facilities authority act, 1969 PA  
10 295, MCL 390.921 to 390.934, for necessary salaries, wages, supplies,  
11 contractual services, equipment, worker's compensation insurance  
12 premiums, and grants to the civil service commission and state  
13 employees' retirement fund. The department of treasury shall maintain  
14 accounting records in sufficient detail to enable the educational  
15 institution clients to be reimbursed periodically for fees that are  
16 determined by the department to be surplus to needs.

17 Sec. 922. The department of treasury may contract with private  
18 firms to appraise and, if necessary, appeal the assessments of senior  
19 citizen cooperative housing units. The department of treasury may  
20 utilize up to 1% of the senior citizen cooperative housing tax  
21 exemption program funds for this purpose.

22 Sec. 923. The state treasurer is authorized to make loans to local  
23 units of government from the state's common cash fund to implement  
24 local government infrastructure and private facility projects that  
25 will ultimately use long-term debt to finance the costs. These loans  
26 may be made at any time, but must be repaid, in full, not later than  
27 12 months after the date of the loan. In addition to the full  
28 repayment of the loan principal, the borrowing unit shall pay interest  
29 at the average rate earned on common cash investments during the  
30 period of the loan. The total of all outstanding loans shall not

1 exceed \$50,000,000.00 in the aggregate and no single loan shall exceed  
2 \$7,500,000.00.

3 Sec. 924. The department of treasury may provide a \$200.00 annual  
4 prize from the Ehlers internship award account in the gifts, bequests,  
5 and deposit fund to the runner-up of the Rosenthal prize for interns.  
6 The Ehlers internship award account is interest bearing.

7 Sec. 925. Pursuant to section 61 of the Michigan campaign finance  
8 act, 1976 PA 388, MCL 169.261, there is appropriated from the general  
9 fund to the state campaign fund an amount equal to the amounts  
10 designated for tax year 2000. Except as otherwise provided in this  
11 subsection, the amount appropriated shall not revert to the general  
12 fund and shall remain in the state campaign fund. Any amounts  
13 remaining in the state campaign fund in excess of \$10,000,000.00 on  
14 December 31, 2002 shall revert to the general fund.

15 Sec. 926. (1) The department of treasury is authorized to develop  
16 a technology investment plan in order to maintain and upgrade current  
17 tax management technology applications.

18 (2) From funds appropriated in part 1 to the technology investment  
19 plan, the department of treasury may contract with private companies  
20 and agencies to develop and implement an integrated tax administration  
21 system as part of the technology investment plan.

22 (3) Unexpended appropriations in part 1 are considered work  
23 project appropriations and any unencumbered or unallotted funds are  
24 carried forward into the succeeding fiscal year. The following is in  
25 compliance with section 451(a) of the management and budget act, 1984  
26 PA 431, MCL 18.1451a:

27 (a) The purpose of the project(s) for which the funds are carried  
28 forward is for investing in tax management technology applications.

29 (b) The project(s) will be accomplished by contract.

30 (c) The total estimated cost of the project(s) is \$73.0 million.

1 (d) The tentative completion date is September 30, 2004.

2 Sec. 927. (1) Funds appropriated in part 1 for casino gaming,  
3 Michigan gaming control board, and casino gaming control  
4 administration shall be financed entirely by the state services fee  
5 fund if sufficient funds are available in the state services fee fund.  
6 If sufficient funds are not available in the state services fee fund,  
7 the state budget director may make advances from the general fund to  
8 fully fund these appropriations in amounts not to exceed the funds  
9 appropriated in part 1.

10 (2) Any general fund advances made for casino gaming, Michigan  
11 gaming control board, or casino gaming control administration in the  
12 fiscal year ending September 30, 2001 shall be reimbursed from the  
13 state services fee fund with interest in an amount and manner  
14 consistent with the operating practices of this state's common cash  
15 fund.

16 (3) If general fund advances are made under subsection (1), funds  
17 subsequently received in the state services fee fund shall be used  
18 first to reimburse the general fund before any additional  
19 appropriations are made for casino gaming, the Michigan gaming control  
20 board, or the casino gaming control administration.

21 Sec. 928. Revenue collected by the Michigan gaming control board  
22 regarding the wagering tax imposed on adjusted gross receipts received  
23 by the licensee from gaming authorized under 1997 PA 69 at the rate of  
24 8.15% is hereby appropriated and shall be deposited in the state  
25 school aid fund to provide additional funds for K-12 classroom  
26 education.

27 Sec. 929. Revenue collected by the Michigan gaming control board  
28 regarding the total annual assessment of each casino licensee,  
29 \$2,000,000.00 is hereby appropriated and shall be deposited in the  
30 compulsive gaming prevention fund as described in section 12a(5) of

1 1997 PA 69.

2 Sec. 930. In addition to the amount appropriated in part 1, funds  
3 distributed by the Michigan gaming control board to the department of  
4 treasury for oversight of casino gaming are appropriated upon receipt.  
5 These funds may be used to pay for costs incurred for casino gaming  
6 oversight activities.

7 Sec. 931. From part 1 of this bill, an amount equal to the  
8 appropriations from the older Michiganians pharmaceutical assistance  
9 fund for the department of treasury is appropriated from use tax  
10 revenue to the older Michiganians pharmaceutical assistance fund.

11 Sec. 932. (1) From the allocations in part 1 for test development  
12 and administration, the department shall provide tests to nonpublic  
13 schools and home-schooled students upon request. The department shall  
14 notify nonpublic schools that they are eligible to receive the tests  
15 without cost to them.

16 (2) The department shall release test results at the same time to  
17 all private schools and public school districts taking the tests.

18 Sec. 933. The department of treasury may make available to  
19 interested entities otherwise unavailable customized unclaimed  
20 property listings of nonconfidential information in its possession.  
21 The charge for this information is as follows: 1 to 100,000 records at  
22 2.5 cents per record; and 100,001 or more records at .5 cents per  
23 records. The revenue received from this service shall be deposited to  
24 the appropriate revenue account or fund. The department shall submit  
25 an annual report on or before June 1, 2001 to the house and senate  
26 appropriations committees that states the amount of revenue received  
27 from the sale of information.

28 **GRANTS**

29 Sec. 940. Payments from the appropriation in part 1 to the  
30 department of treasury for grants to counties in lieu of taxes for

1 lands transferred to the federal government include a payment for  
2 Sleeping Bear Dunes national lakeshore under 1974 PA 359, MCL 3.901 to  
3 3.910.

4 Sec. 941. All of the revenue collected under section 12(3)(a) of  
5 the tobacco products tax act, 1993 PA 327, MCL 205.432, is  
6 appropriated to the health and safety fund of this state for  
7 distribution as set forth in the health and safety fund act, 1987 PA  
8 264, MCL 141.471 to 141.479.

9 Sec. 942. County treasurers shall comply with section 151 of the  
10 state school aid act of 1979, 1979 PA 94, MCL 388.1751, to receive  
11 funds under part 1 for the statutory state general revenue sharing  
12 grant payments in excess of the constitutional state general revenue  
13 sharing grant payments. The department of education shall notify the  
14 state treasurer that all reporting requirements under section 151 of  
15 the state school aid act of 1979, 1979 PA 94, MCL 388.1751, have been  
16 met before county treasurers receive a December statutory state  
17 general revenue sharing grant payment. A statutory state general  
18 revenue sharing grant payment shall not be made to a county until it  
19 has complied with the reporting requirements.

20 Sec. 943. Local units of government that receive revenue sharing  
21 funds and distribute property tax statements or income tax forms shall  
22 not visibly include, as part of the property tax statements or income  
23 tax forms external address, the social security number of the  
24 recipient.

25 Sec. 944. Of the funds appropriated in part 1 to the department of  
26 treasury for the senior citizens' cooperative housing tax exemption  
27 program, a portion is to be utilized for a program audit of the  
28 program. The department of treasury shall forward copies of the audit  
29 to the senate and house appropriations subcommittees on general  
30 government. The department of treasury may utilize up to 1% of the



1 funds for program administration and auditing.

2 Sec. 945. Revenue collected in accordance with article IX, section  
3 10 of the Michigan constitution of 1963 in excess of the amount  
4 appropriated in part 1 for constitutional revenue sharing is  
5 appropriated for distribution to townships, cities, and villages on a  
6 population basis as specified by law. The appropriation in part 1 for  
7 statutory state general revenue sharing grants to townships, cities,  
8 and villages shall be reduced by an amount equal to any additional  
9 constitutional revenue sharing appropriations authorized in this  
10 section.

11 Sec. 946 The funds appropriated in section 111 for statutory  
12 revenue sharing grants shall be considered as payment for any costs  
13 associated with compliance of article 9, section 29 of the Michigan  
14 Constitution of 1963.

15 **LOTTERY**

16 Sec. 950. In addition to the amount appropriated in part 1 to the  
17 bureau of state lottery, there is appropriated from lottery revenues  
18 the amount necessary for, and directly related to, implementing and  
19 operating lottery games. Appropriations under this section shall only  
20 be expended for contractually mandated payments for vendor  
21 commissions, contractually mandated payments for instant tickets  
22 intended for resale, courier charges for the delivery of instant  
23 tickets to retailers, the contractual costs of providing and  
24 maintaining the on-line system communications network, and incentive  
25 and bonus payments to lottery retailers.

26 **REVENUE STATEMENT**

27 Sec. 1101. Pursuant to section 18 of article V of the state  
28 constitution of 1963, fund balances and estimates are presented in the  
29 following statement:

30 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

05709'00

1	(Amounts in millions)				
2	Fiscal Year 2000-2001				
3		Beginning			
4		Fund	Unreserved	Estimated	Ending
5		#	Fund Balance	Revenue	Balance
6					
7					
8	OPERATING FUNDS				
9	General	0110	0.0	21,057.8	0.0
10	Special Revenue Funds:				
11	Counter-cyclical budget and				
12	economic stabilization	0111	1,264.0	54.0	1,314.3
13	Game and fish protection	0112	6.1	46.7	0.0
14	Michigan employment security				
15	act administration	0113	0.0	156.6	0.0
16	State aeronautics	0114	0.0	116.6	0.0
17	Michigan veterans' benefit				
18	trust	0115	0.0	0.4	0.0
19	State trunkline	0116	0.0	956.9	0.0
20	Michigan state waterways	0117	8.8	23.0	7.7
21	Blue water bridge	0118	0.0	12.8	0.0
22	Michigan transportation	0119	0.0	1,936.0	0.0
23	Comprehensive transportation	0120	0.0	121.1	0.0
24	School aid	0122	810.3	10,249.9	823.2
25	Marine safety	0123	5.4	3.8	4.5
26	Game and fish protection trust	0124	0.0	6.4	0.0
27	State park improvement	0125	7.0	28.5	7.0
28	Forest development	0126	1.9	20.0	0.0
29	Michigan civilian conservation				
30	corps endowment	0128	1.7	1.1	1.4
31	Michigan natural resources				
32	trust	0129	0.0	29.3	0.0

1	Michigan state parks endowment	0130	5.9	13.0	6.0
2	Safety education and training	0131	2.9	5.3	2.2
3	Uninsured employers' security	0135	0.0	1.4	0.0
4	Bottle deposit	0136	9.5	22.5	9.5
5	School bond loan	0137	99.6	0.0	44.3
6	State construction code	0138	5.0	8.1	5.0
7	Children's trust	0139	0.3	1.4	0.1
8	State casino gaming	0140	1.0	27.1	1.5
9	Homeowner construction lien				
10	recovery	0141	7.4	0.4	5.9
11	Michigan nongame fish and				
12	wildlife	0143	0.7	0.9	0.5
13	Michigan merit award trust	0154	13.2	150.7	3.4
14	Michigan underground storage				
15	tank finance assurance	0160	0.0	65.1	0.0
16	State building authority	0165	0.0	0.4	0.0
17	TOTALS		\$2,250.7	\$35,117.2	\$2,236.5

final page