

Senate Fiscal Agency  
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**SFA**



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<b>FY 2000-01 Year-to-Date Gross Appropriation</b>	<b>\$2,978,704,600</b>
<b>Changes from FY 2000-01 Year-to-Date:</b>	
<u>Items Included by the Senate and House</u>	
1. <b>Debt Service: Build Michigan II and Build Michigan III.</b> The Conference Committee report reflects additional debt service costs. Debt service for Transportation Economic Development Fund projects is paid from category A.	45,000,000
2. <b>Blue Water Bridge.</b> The Conference Committee report includes an increase for capital maintenance and approach work to the Blue Water Bridge in Port Huron.	5,000,000
3. <b>Local Bridges.</b> The Conference Committee includes \$3,000,000 GF/GP for local bridges. <b>*The Governor vetoed GF/GP funding for local bridges.</b>	0
4. <b>Unclassified Salaries.</b> The Conference Committee report provides a 2% increase.	10,200
5. <b>Economic Adjustments.</b>	3,872,600
6. <b>Other Changes.</b> The Conference Committee report includes \$102,500 for scheduled debt service, a net reduction of \$1,773,900 for grants to other departments, restoration of vetoed funding for deer carcass removal \$500,000, \$1,000,000 for highway maintenance, removal of \$2,000,000 for one-time intermodal studies, \$628,300 for intercity passenger and freight programs, \$731,200 for public transit development, and \$12,300 in other reductions.	(824,200)
<u>Conference Agreement on Items of Difference</u>	
7. <b>Federal Aid Increases for Road Authorities.</b> The House earmarked 20% of Federal bridge funds for local bridges. The Conference Committee concurs with the House and includes the following increases in Federal funding (and required matching funds) to road authorities: State Trunkline ..... \$32,926,200 Local Road Authorities ..... \$1,308,700 Statewide Planning and Research ..... \$750,000 <b>*The Governor vetoed \$24,000,000 in Federal bridge funds for local bridges, representing the 20% earmark.</b>	34,984,900
8. <b>Distribution of State Revenue to Road Authorities.</b> The Conference Committee report includes the following adjustments in State funding: State Trunkline ..... \$(1,830,700) County Road Commissions ..... \$10,779,200 Cities and Villages ..... \$5,787,000 <b>*The Governor vetoed a number of legislatively-earmarked projects, totaling \$2,750,000.</b>	14,735,500
9. <b>University Road Improvement Program.</b> The Senate included \$1,000,000 for university roads. The Conference Committee report includes this funding. <b>*The Governor vetoed this funding.</b>	0
10. <b>State Police Grant.</b> The Senate included \$1,400,000 for motor carrier enforcement. The Conference Committee report includes this funding.	1,400,000
11. <b>Local Bus Operating Grants.</b> The Senate included \$3,147,100 for bus operating grants, plus a \$10,000,000 contingency appropriation. The House included \$9,347,300. The Conference Committee report includes \$7,847,300 for bus operating. The Conference Committee also agrees to an additional \$111,700 for specialized services included by the House.	7,959,000
12. <b>Other Adjustments.</b> The Conference Committee report reduces funding for the aeronautics program (\$952,000) and adds \$2,800 for Commission per diems. <b>*The Governor vetoed boilerplate Sec. 803 which earmarked \$21,000 for an aeronautics safety officer, and boilerplate Sec. 712 earmarking \$2.0 million for a railroad bridge project.</b>	(2,970,200)
Total Changes	\$109,167,800
<b>FY 2001-02 Enacted Gross Appropriation</b>	<b>\$3,087,872,400</b>
<b>*Vetoed by the Governor</b>	

**Changes from FY 2000-01 Year-to-Date:**Items Included by the Senate and House

1. **Standard Sections.** The Conference Committee report contains all standard language sections.

Conference Agreement on Items of Difference

2. **Privatization.** The House included modified current-year language. The Conference Committee includes the modified language with a definition of "privatization" to mean the transfer of state highway maintenance functions currently performed by public entities to private contractors. (Sec. 207)
3. **Construction Zone Traffic Enforcement.** The Senate included language that would earmark \$1.5 million for construction zone traffic enforcement with up to \$500,000 for State Police activities. The House deleted the language. The Conference Committee provides up to \$700,000 for enforcement activities without agency designation. (Sec. 324)
4. **Odometer Tax.** The Senate included a prohibition on spending funds to participate in a study of taxation based on the number of miles a person drives. The House did not include this language. The Conference Committee agrees with the House.
5. **Rail Grade Separation Projects.** The House included new language allowing local units to use their road maintenance funds to provide a match for Federal funds for rail grade separation projects. The Conference Committee agrees with the House. (Sec. 346)
6. **Noise Abatement Policy.** The House included new language requiring the Department to develop a plan to implement the policy of the Commission on noise abatement. The Conference Committee agrees with the House. (Sec. 349)
7. **Distribution of Federal Funds to Locals.** The Senate included current-year language. The House modified language to allow voluntary buy-out of Federal aid. The Conference Committee agrees with the House. (Sec. 402)
8. **Critical Bridge Earmark.** The House included new language to earmark 20% of Federal bridge funds for local bridges. The Conference Committee agrees with the House. (Sec. 405)  
\*The Governor vetoed Sec. 405.
9. **Pedestrian Overpasses.** The Senate included current-year language providing matching funds for pedestrian overpass projects. The House modified the language to provide \$2.0 million to match local/private funds. The Conference Committee concurs with House language, modified to require Commission approval of projects. (Sec. 607)  
\*The Governor vetoed Sec. 607.
10. **Truck Inspection Stations.** The House included current-year language earmarking \$40,000 for two truck inspection stations. The Conference Committee agrees with the House. (Sec. 608)
11. **University Roads.** The Senate included new language that earmarks \$1.0 million for university road improvement program. The Conference Committee concurs with the Senate language, but requires university matching funds and Commission approval of projects. (Sec. 605)  
\*The Governor vetoed Sec. 605.
12. **I-675 Ramp.** The Senate included new language regarding an I-675 ramp project in Saginaw. The House did not include the language. The Conference Committee concurs with the Senate. (Sec. 606)  
\*The Governor vetoed Sec. 606.
13. **I-96 Interchange.** The Senate included new language regarding an I-96 interchange project in Fruitport Township. The House did not include the language. The Conference Committee concurs with the Senate. (Sec. 609)  
\*The Governor vetoed Sec. 609.
14. **Dead Deer.** The House included new language stating legislative intent regarding Departmental responsibility for clearing dead deer carcasses from Michigan roads. The Conference Committee concurs with the House. (Sec. 610)
15. **Mobile Scales.** The Conference Committee included new language to require the Department to work with State Police to facilitate operation of mobile scales on rural highways. (Sec. 614)
16. **CTF Unreserved Balance.** The Senate included language to provide up to \$10 million of unreserved Comprehensive Transportation Fund balance for local bus operating grants. The House included current-year language to require transfers of any balance in excess of \$1.0 million. The Conference Committee concurs with the House, but provides first priority to local bus operating grants. (Sec. 715)
17. **Tie-Bar.** The House included a tie-bar to House Bill 4825 (Shackleton). The Conference Committee does not include.

Date Completed: 9-20-01

Fiscal Analyst: C. Thiel

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberations.