

Senate Fiscal Agency  
P. O. Box 30036  
Lansing, Michigan 48909-7536



BILL ANALYSIS

Telephone: (517) 373-2768  
Fax: (517) 373-1986  
TDD: (517) 373-0543

House Bill 5647 (S-1 as reported)

Committee: Appropriations

<b>FY 2001-02 Year-to-Date Gross Appropriation .....</b>	<b>\$74,545,700</b>
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**Changes from FY 2001-02 Year-to-Date:**

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| 1. <b>Arts and Cultural Grants.</b> The Governor reduces funds available for grants to \$23,542,600. The House and Senate concur.  | (250,000)   |
| 2. <b>Thunder Bay National Marine Sanctuary and Underwater Preserve.</b> The Governor, House, and Senate provide matching funds for this project.  | 250,000     |
| 3. <b>Arts and Cultural Supplemental Grants.</b> The Governor, House, and Senate remove this one-time funding.   | (2,000,000) |
| 4. <b>Museum of African-American History.</b> The Governor, House, and Senate remove this one-time funding.  | (1,000,000) |
| 5. <b>Renaissance Zone Reimbursement.</b> The Governor, House, and Senate increase funding to \$657,100 to reflect the actual cost of reimbursing libraries for tax revenues foregone.   | 243,200     |
| 6. <b>Program Transfers.</b> The Governor, House, and Senate transfer funding of \$261,800 from Secretary of State, \$50,000 from Natural Resources, and \$150,000 from Consumer and Industry Services to reflect services in those agencies formerly associated with arts grants, the historical program and the Mackinac Island State Park Commission.   | 461,800     |
| 7. <b>Unclassified Salaries.</b> The Governor and the House include \$91,300 for the salary of the State Librarian and an economic increase of 2%. The Senate also includes a Department request for an additional \$13,700 to reflect actual salary levels.   | 105,000     |
| 8. <b>History of Negro League Baseball.</b> The Senate funds a grant program to develop and distribute K-12 curriculum on the role of Negro league baseball in American and Michigan history.  | 50,000      |
| 9. <b>Economic Adjustments.</b>  | 485,800     |
| 10. <b>Other Issues.</b> The Governor, House, and Senate recommend staff reductions of (3.2) FTEs and (\$179,200) to fund economic adjustments, removal of (\$42,200) to reflect the end of the 1997 early retirement pay-outs, additional airport fee revenue of \$30,500 for Mackinac Island State Park operations, and a reduction of (\$357,000) in revenue bond fees available for park operations and a revenue adjustment. The Senate also reduces management services by (\$13,700) and includes a (\$100) placeholder for early retirement savings. | (576,700)   |

Total Changes .....	(\$2,230,900)
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<b>FY 2002-03 Senate Appropriations Subcommittee Gross Appropriation .....</b>	<b>\$72,314,800</b>
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This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberations.



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Bill Analysis @ <http://www.senate.state.mi.us/sfa/>

May 16, 2002

**Changes from FY 2001-02 Year to Date:**

1. **General Sections.** The Governor deletes sections on privatization, buy American, deprived and depressed communities, grant notification and affirmative action. The House and Senate retain all except grant notification.
2. **Internet Reporting.** The Governor deletes and the House and Senate retain a quarterly paper report listing reports published on the Internet. (Sec. 208)
3. **Early Retirement Savings.** The revised Governor's recommendation (submitted after House action) requires the State Budget Director to submit legislative transfers by November 15, 2002 that allocate early retirement savings to applicable line items. The Senate concurs. (Sec. 216)
4. **Track Database Access Expenditures and Revenues.** The House and Senate require the Department to separately account for expenditures and revenues for statewide database access. (Sec. 215)
5. **Arts Grants Reporting.** The Governor, House, and Senate revise reporting by arts grants recipients to reduce quarterly reports to two summary reports per year. (Sec. 401(5))
6. **Arts Grants Notification.** The Governor deletes and the House and Senate retain notification of legislators within one day of arts grant awards. (Sec. 401(6))
7. **History of Negro League Baseball Curriculum.** The Senate provides funding to research and develop K-12 curriculum to address the role of Negro league baseball in Michigan and American history and its historical context in the African-American community. The grants would be awarded to institutions that could coordinate with educational institutions to create and implement the curriculum. (Sec. 507)
8. **Reports on Grants to the Detroit Public Library and the Grand Rapids Public Library.** The House and Senate require the Department to report by October 31, 2003, on the use of grants made to these libraries. (Sec. 655)

Date Completed: 5-01-02

Fiscal Analysts: Elizabeth Pratt  
Maria Tyszkiewicz