

**HOUSE SUBSTITUTE FOR SENATE SUBSTITUTE FOR
HOUSE BILL NO. 4373**

A bill to make, supplement, and adjust appropriations for capital outlay and certain state departments and agencies for the fiscal year ending September 30, 2002 and fiscal year ending September 30, 2003; to implement the appropriations within the budgetary process; to authorize certain land transfers; to provide for the expenditure of appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

FISCAL YEAR 2001-2002

Sec. 101. There is appropriated for capital outlay and for certain state departments and agencies for the fiscal year ending September 30, 2002, from the following funds:

APPROPRIATION SUMMARY:

HB4373, As Passed House, June 18, 2002

Sub. HB 4373 (H-4) as amended June 18, 2002		For Fiscal Year Ending
	2	September 30, 2002
1	Full-time equated positions.....	0.0
2	GROSS APPROPRIATION.....	\$ [1,022,403,225]
3	Interdepartmental grant revenues:	
4	Total interdepartmental grants and transfers.....	307,000
5	ADJUSTED GROSS APPROPRIATION.....	\$ [1,022,403,225]
6	Federal revenues:	
7	Total federal revenues.....	676,509,800
8	Special revenue funds:	
9	Total local revenues.....	121,458,500
10	Total private revenues.....	230,000
11	Total other state restricted revenues.....	[291,290,600]
12	State general fund/general purpose.....	\$ [(67,392,675)]

13 Sec. 102. DEPARTMENT OF AGRICULTURE

14 (1) APPROPRIATION SUMMARY

15	GROSS APPROPRIATION.....	\$ 235,000
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers.....	\$ 0
19	ADJUSTED GROSS APPROPRIATION.....	\$ 235,000
20	Total federal revenues.....	0
21	Total local revenues.....	0
22	Total private revenues.....	0
23	Total other state restricted revenues.....	0
24	State general fund/general purpose.....	\$ 235,000

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

3

For Fiscal Year Ending
September 30, 2002

1	(2) ANIMAL INDUSTRY		
2	Indemnification payments.....	\$	<u>235,000</u>
3	GROSS APPROPRIATION.....	\$	235,000
4	Appropriated from:		
5	State general fund/general purpose.....	\$	235,000
6	Sec. 103. CAPITAL OUTLAY		
7	(1) APPROPRIATION SUMMARY		
8	GROSS APPROPRIATION.....	\$	96,773,300
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers.....	\$	0
12	ADJUSTED GROSS APPROPRIATION.....	\$	96,773,300
13	Total federal revenues.....		70,235,000
14	Total local revenues.....		15,000,000
15	Total private revenues.....		230,000
16	Total state restricted revenues.....		20,525,000
17	State general fund/general purpose.....	\$	
	(9,216,700)		
18	(2) DEPARTMENT OF AGRICULTURE		
19	Farmland and open space development acquisition.....	\$	<u>2,000,000</u>
20	GROSS APPROPRIATION.....	\$	2,000,000
21	Appropriated from:		
22	Federal revenues:		
23	DAG, multiple grants.....		2,000,000
24	State general fund/general purpose.....	\$	0

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

For Fiscal Year Ending
September 30, 2002

1 (3) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION

2 PROJECTS

3 Department of corrections - 336 bed housing unit and
4 replacement food service building at Camp Brighton,
5 for design and construction (total authorized cost
6 \$10,750,000; state building authority share
7 \$3,675,000; federal share \$7,075,000)..... \$ 7,075,000
8 Kellogg Community College - career development
9 center/science building renovations, for design and
10 construction (total authorized cost \$3,750,000;
11 state building authority share \$1,874,800; Kellogg
12 Community College share \$1,875,000; state general
13 fund share \$200)..... 100
14 Mid Michigan Community College - student assessment
15 center, for design and construction (total autho-
16 rized cost \$3,165,000; state building authority
17 share \$1,582,300; Mid Michigan Community College
18 share \$1,582,500; state general fund share \$200)... 100
19 Monroe County Community College - instructional
20 center for business training and performing arts
21 building, for design and construction (total autho-
22 rized cost \$12,000,000; state building authority
23 share \$5,999,800; Monroe County Community College
24 share \$6,000,000; state general fund share \$200)... 100
25 Washtenaw Community College - plumbers and
26 pipefitters building, for design and construction
27 (total authorized cost \$4,000,000; state building

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

5

For Fiscal Year Ending
September 30, 2002

1	authority share \$1,999,800; Washtenaw Community		
2	College share \$2,000,000; state general fund share		
3	\$200).....	\$	100
4	St. Clair Community College - general campus renova-		
5	tions project, authorized for planning in 2000 PA		
6	291, for final design and construction (total		
7	authorized cost \$13,000,000; state building author-		
8	ity share \$6,499,800; St. Clair Community College		
9	share \$6,500,000; state general fund share \$200)...		100
10	University of Michigan-Dearborn - Hubbard Drive pro-		
11	fessional training and education building		
12	acquisition/engineering and science building reno-		
13	vations; phase I, building acquisition (total		
14	authorized cost \$32,800,000; state building author-		
15	ity share \$24,599,800; University of		
16	Michigan-Dearborn share \$8,200,000; state general		
17	fund share \$200); phase II, engineering and science		
18	building renovations (total authorized cost		
19	\$22,200,000; state building authority share		
20	\$16,650,000; University of Michigan-Dearborn share		
21	\$5,550,000; state general fund share \$0).....		<u>100</u>
22	GROSS APPROPRIATION.....	\$	7,075,600
23	Appropriated from:		
24	Federal revenues:		
25	DOJ, violent offender incarceration -		
26	truth-in-sentencing.....		7,075,000

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

6

For Fiscal Year Ending
September 30, 2002

1	State general fund/general purpose.....	\$	600
2	(4) DEPARTMENT OF MILITARY AFFAIRS		
3	Lump-sum projects:		
4	For department of military affairs remodeling and		
5	additions and special maintenance projects.....	\$	2,415,000
6	Jackson armory replacement (total project cost		
7	\$10,000,000; federal share \$7,500,000; state share		
8	\$2,500,000).....		10,000,000
9	Calumet armory replacement (total project cost		
10	\$5,500,000; federal share \$4,125,000; state share		
11	\$1,375,000).....		5,500,000
12	Grand Ledge armory airfleet support facility (total		
13	project cost \$1,500,000; federal share \$1,500,000).		1,500,000
14	Lansing combined maintenance shop - originally appro-		
15	priated in PA 114 of 1997, to increase the total		
16	authorized cost (total authorized cost is increased		
17	from \$18,500,000 to \$24,500,000; federal share is		
18	increased from \$18,100,000 to \$23,950,000; state		
19	armory construction fund share is increased from		
20	\$400,000 to \$550,000).....		<u>6,000,000</u>
21	GROSS APPROPRIATION.....	\$	25,415,000
22	Appropriated from:		
23	Federal revenues:		
24	DOD, department of the army, national guard bureau...		21,160,000
25	Private revenues:		
26	Northern Michigan law enforcement training group.....		230,000

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

7

For Fiscal Year Ending
September 30, 2002

1	Special revenue funds:		
2	Armory construction fund.....		4,025,000
3	State general fund/general purpose.....	\$	0
4	(5) DEPARTMENT OF NATURAL RESOURCES		
5	(a) STATE PARKS		
6	State parks infrastructure - Sterling state park.....	\$	<u>15,500,000</u>
7	GROSS APPROPRIATION.....	\$	15,500,000
8	Appropriated from:		
9	Special revenue funds:		
10	State park improvement revenue bonds.....		15,500,000
11	State general fund/general purpose.....	\$	0
12	(b) FISHERIES		
13	Fisheries research vessels.....		<u>1,000,000</u>
14	GROSS APPROPRIATION.....	\$	1,000,000
15	Appropriated from:		
16	Special revenue funds:		
17	Game and fish protection fund.....		1,000,000
18	State general fund/general purpose.....	\$	0
19	(6) DEPARTMENT OF TRANSPORTATION		
20	AERONAUTICS FUND: AIRPORT PROGRAMS		
21	Airport safety and protection plan.....	\$	<u>55,000,000</u>
22	GROSS APPROPRIATION.....	\$	55,000,000
23	Appropriated from:		
24	Federal revenues:		
25	DOT, federal aviation administration.....		40,000,000
26	Special revenue funds:		

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

8

For Fiscal Year Ending
September 30, 2002

1	Local aeronautics match.....	15,000,000
2	State general fund/general purpose..... \$	0
3	(7) STATE BUILDING AUTHORITY RENT	
4	State building authority rent - state agencies..... \$	(3,057,300)
5	State building authority rent - department of	
6	corrections.....	(2,056,100)
7	State building authority rent - universities.....	(4,417,000)
8	State building authority rent - community colleges...	<u>313,100</u>
9	GROSS APPROPRIATION..... \$	(9,217,300)
10	Appropriated from:	
11	State general fund/general purpose..... \$	(9,217,300)
12	Sec. 104. DEPARTMENT OF CAREER DEVELOPMENT	
13	(1) APPROPRIATION SUMMARY	
14	GROSS APPROPRIATION..... \$	161,080,000
15	Interdepartmental grant revenues:	
16	Total interdepartmental grants and intradepartmental	
17	transfers..... \$	0
18	ADJUSTED GROSS APPROPRIATION..... \$	161,080,000
19	Federal revenues:	
20	Total federal revenues.....	167,000,000
21	Special revenue funds:	
22	State general fund/general purpose..... \$	(5,920,000)

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

For Fiscal Year Ending
September 30, 2002

1	(2) DEPARTMENT GRANTS		
2	Focus: HOPE.....	\$	0
3	Glen Oaks Community College outreach center.....		80,000
4	Job training programs subgrantees.....		16,800,000
5	Welfare-to-work programs.....		136,200,000
6	Michigan virtual university long-distance learning...		<u>1,000,000</u>
7	GROSS APPROPRIATION.....	\$	154,080,000
8	Appropriated from:		
9	Federal revenues:		
10	Federal section 903(d), SSA funds.....		206,000,000
11	HHS, temporary assistance for needy families.....		(46,000,000)
12	Special revenue funds:		
13	State general fund/general purpose.....	\$	(5,920,000)
14	(3) EMPLOYMENT SERVICE AGENCY		
15	Employment services.....	\$	<u>7,000,000</u>
16	GROSS APPROPRIATION.....	\$	7,000,000
17	Appropriated from:		
18	Federal revenues:		
19	Federal section 903(d), SSA funds.....		7,000,000
20	Special revenue funds:		
21	State general fund/general purpose.....	\$	0

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

10

For Fiscal Year Ending
September 30, 2002

1	Sec. 105. COMMUNITY COLLEGES		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	66,000
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers.....	\$	0
7	ADJUSTED GROSS APPROPRIATION.....	\$	66,000
8	Total federal revenues.....		0
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total other state restricted revenues.....		0
12	State general fund/general purpose.....	\$	66,000
13	(2) GRANTS		
14	Renaissance zone tax reimbursement funding.....	\$	<u>66,000</u>
15	GROSS APPROPRIATION.....	\$	66,000
16	Appropriated from:		
17	State general fund/general purpose.....	\$	66,000
18	Sec. 106. DEPARTMENT OF COMMUNITY HEALTH		
19	(1) APPROPRIATION SUMMARY		
20	GROSS APPROPRIATION.....	\$	544,209,600
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and intradepartmental		
23	transfers.....	\$	0
24	ADJUSTED GROSS APPROPRIATION.....	\$	544,209,600

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

11

For Fiscal Year Ending
September 30, 2002

1	Federal revenues:		
2	Total federal revenues.....		281,979,100
3	Special revenue funds:		
4	Total local revenues.....		106,458,500
5	Total private revenues.....		0
6	Total other state restricted revenues.....		218,214,000
7	State general fund/general purpose.....	\$	(62,442,000)
8	(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE		
9	SERVICES PROGRAMS		
10	Medicaid mental health services.....	\$	<u>15,731,500</u>
11	GROSS APPROPRIATION.....	\$	15,731,500
12	Appropriated from:		
13	Federal revenues:		
14	Total federal revenues.....		8,864,700
15	Special revenue funds:		
16	State general fund/general purpose.....	\$	6,866,800
17	(3) EPIDEMIOLOGY		
18	Bioterrorism preparedness.....	\$	<u>31,200,000</u>
19	GROSS APPROPRIATION.....	\$	31,200,000
20	Appropriated from:		
21	Federal revenues:		
22	Total federal revenues.....		31,200,000
23	Special revenue funds:		
24	State general fund/general purpose.....	\$	0

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

12

For Fiscal Year Ending
September 30, 2002

1	(4) COMMUNITY LIVING, CHILDREN, AND FAMILIES		
2	Local MCH.....	\$	<u>4,214,000</u>
3	GROSS APPROPRIATION.....	\$	4,214,000
4	Appropriated from:		
5	Special revenue funds:		
6	Total other state restricted revenues.....		4,214,000
7	State general fund/general purpose.....	\$	0
8	(5) CHILDREN'S SPECIAL HEALTH CARE SERVICES		
9	Medical care and treatment.....	\$	<u>28,951,000</u>
10	GROSS APPROPRIATION.....	\$	28,951,000
11	Appropriated from:		
12	Federal revenues:		
13	Total federal revenues.....		14,186,000
14	Special revenue funds:		
15	State general fund/general purpose.....	\$	14,765,000
16	(6) MEDICAL SERVICES		
17	Hospital services and therapy.....	\$	3,519,400
18	Physician services.....		29,384,000
19	Medicare premium payments.....		9,594,000
20	Pharmaceutical services.....		(31,970,300)
21	Home health services.....		(1,108,000)
22	Transportation.....		1,147,000
23	Auxiliary medical services.....		5,492,000
24	Long-term care services.....		78,445,600
25	Health plan services.....		186,563,000
26	Adult home help.....		8,089,200

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

13

For Fiscal Year Ending
September 30, 2002

1	Subtotal basic medical services program.....	289,155,900
2	State and local medical programs.....	8,498,700
3	Special adjustor payments.....	166,458,500
4	Subtotal special medical services payments.....	<u>174,957,200</u>
5	GROSS APPROPRIATION.....	\$ 464,113,100
6	Appropriated from:	
7	Federal revenues:	
8	Total federal revenues.....	227,728,400
9	Special revenue funds:	
10	Total local revenues.....	106,458,500
11	Total other state restricted revenues.....	214,000,000
12	State general fund/general purpose.....	\$ (84,073,800)

13 Sec. 107. DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES

14 (1) APPROPRIATION SUMMARY

15	GROSS APPROPRIATION.....	\$ 65,000,000
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers.....	\$ 0
19	ADJUSTED GROSS APPROPRIATION.....	\$ 65,000,000
20	Federal revenues:	
21	Total federal revenues.....	75,000,000
22	Special revenue funds:	
23	Total local revenues.....	0
24	Total private revenues.....	0

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

14

For Fiscal Year Ending
September 30, 2002

1	Total other state restricted revenues.....	(10,000,000)
2	State general fund/general purpose.....	\$ 0
3	(2) BUREAU OF WORKER'S AND UNEMPLOYMENT	
4	COMPENSATION	
5	Unemployment programs.....	\$ <u>65,000,000</u>
6	GROSS APPROPRIATION.....	\$ 65,000,000
7	Appropriated from:	
8	Federal revenues:	
9	Federal section 903(d), SSA funds.....	75,000,000
10	Special revenue funds:	
11	Contingent fund, penalty and interest account.....	(10,000,000)
12	State general fund/general purpose.....	\$ 0
13	Sec. 108. DEPARTMENT OF CORRECTIONS	
14	(1) APPROPRIATION SUMMARY	
15	GROSS APPROPRIATION.....	\$ 4,500,000
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers.....	\$ 0
19	ADJUSTED GROSS APPROPRIATION.....	\$ 4,500,000
20	Federal revenues:	
21	Total federal revenues.....	0
22	Special revenue funds:	
23	Total local revenues.....	0
24	Total private revenues.....	0

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

15

For Fiscal Year Ending
September 30, 2002

1	Total other state restricted revenues.....	4,500,000
2	State general fund/general purpose..... \$	0
3	(2) COMMUNITY CORRECTIONS	
4	County jail reimbursement program..... \$	<u>4,500,000</u>
5	GROSS APPROPRIATION..... \$	4,500,000
6	Appropriated from:	
7	Special revenue funds:	
8	State restricted revenues and reimbursements.....	4,500,000
9	State general fund/general purpose..... \$	0
10	Sec. 109. DEPARTMENT OF EDUCATION	
11	(1) APPROPRIATION SUMMARY	
12	GROSS APPROPRIATION..... \$	24,377,000
13	Total interdepartmental grants and intradepart-	
14	mental transfers.....	0
15	ADJUSTED GROSS APPROPRIATION..... \$	24,377,000
16	Federal revenues:	
17	Total federal revenues.....	24,011,900
18	Special revenue funds:	
19	Total local revenues.....	0
20	Total private revenues.....	0
21	Total other state restricted revenues.....	0
22	State general fund/general purpose..... \$	365,100

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

16

For Fiscal Year Ending
September 30, 2002

1	(2) FIELD SERVICES		
2	Field services operations.....		<u>53,000</u>
3	GROSS APPROPRIATION.....	\$	53,000
4	Appropriated from:		
5	Federal revenues:		
6	Total federal revenues.....		53,000
7	Special revenue funds:		
8	State general fund/general purpose.....	\$	0
9	(3) OFFICE OF SCHOOL EXCELLENCE		
10	School excellence operations.....	\$	<u>597,000</u>
11	GROSS APPROPRIATION.....	\$	597,000
12	Appropriated from:		
13	Federal revenues:		
14	Total federal revenues.....		597,000
15	Special revenue funds:		
16	State general fund/general purpose.....	\$	0
17	(4) GRANTS AND DISTRIBUTIONS		
18	FEDERAL PROGRAMS:		
19	Reading first state grants.....	\$	<u>5,700,000</u>
20	Improving teacher quality grants.....		16,500,000
21	Language acquisition grants.....		1,161,900
22	STATE PROGRAMS:		
23	School breakfast programs.....	\$	<u>365,100</u>
24	GROSS APPROPRIATION.....	\$	23,727,000
25	Appropriated from:		
26	Federal revenues:		

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

17

For Fiscal Year Ending
September 30, 2002

1	Total federal revenues.....	23,361,900
2	Special revenue funds:	
3	State general fund/general purpose..... \$	365,100
4	Sec. 110. DEPARTMENT OF ENVIRONMENTAL QUALITY	
5	(1) APPROPRIATION SUMMARY	
6	GROSS APPROPRIATION..... \$	19,315,100
7	Interdepartmental grant revenues:	
8	Total interdepartmental grants and intradepartmental	
9	transfers..... \$	0
10	ADJUSTED GROSS APPROPRIATION..... \$	19,315,100
11	Federal revenues:	
12	Total federal revenues.....	0
13	Special revenue funds:	
14	Total local revenues.....	0
15	Total private revenues.....	0
16	Total other state restricted revenues.....	19,315,100
17	State general fund/general purpose..... \$	0
18	(2) DEPARTMENT SUPPORT SERVICES	
19	State sites cleanup..... \$	<u>965,100</u>
20	GROSS APPROPRIATION..... \$	965,100
21	Appropriated from:	
22	Special revenue funds:	
23	State site cleanup fund.....	965,100
24	State general fund/general purpose..... \$	0

HB4373, As Passed House, June 18, 2002

Sub. HB 4373 (H-4) as amended June 18, 2002
18

For Fiscal Year Ending
September 30, 2002

1	(3) SURFACE WATER QUALITY		
2	Surface water surveillance program.....	\$	<u>3,350,000</u>
3	GROSS APPROPRIATION.....	\$	3,350,000
4	Appropriated from:		
5	Special revenue funds:		
6	Environmental response fund.....		3,350,000
7	State general fund/general purpose.....	\$	0
8	(4) ENVIRONMENTAL RESPONSE		
9	Environmental cleanup and redevelopment program.....	\$	11,049,800
10	Contaminated site investigations, cleanup, and		
11	revitalization.....		3,399,800
12	State cleanup (part 201 of 1994 PA 451).....		<u>550,400</u>
13	GROSS APPROPRIATION.....	\$	15,000,000
14	Appropriated from:		
15	Special revenue funds:		
16	Environmental protection fund.....		15,000,000
17	State general fund/general purpose.....	\$	0
18	Sec. 111. FAMILY INDEPENDENCE AGENCY		
19	(1) APPROPRIATION SUMMARY		
20	GROSS APPROPRIATION.....	\$	[41,406,500]
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and transfers.....	\$	0
23	ADJUSTED GROSS APPROPRIATION.....	\$	[41,406,500]
24	Federal revenues:		

HB4373, As Passed House, June 18, 2002

Sub. HB 4373 (H-4) as amended June 18, 2002
19

For Fiscal Year Ending
September 30, 2002

1	Total federal revenues.....	20,000,000
2	Special revenue funds:	
3	Total local revenues.....	0
4	Total private revenues.....	0
5	Total other state restricted revenues.....	6,050,500
6	State general fund/general purpose.....	\$ [15,356,000]
7	(2) EXECUTIVE OPERATIONS	
8	Child support automation.....	\$ <u>6,050,500</u>
9	GROSS APPROPRIATION.....	\$ 6,050,500
10	Appropriated from:	
11	Special revenue funds:	
12	Total other state restricted revenue.....	6,050,500
13	State general fund/general purpose.....	\$ 0
14	(3) PUBLIC ASSISTANCE	
	[State emergency relief.....	356,000]
15	Family independence program.....	\$ 15,000,000
16	Homestead property tax credit for low-income families	<u>20,000,000</u>
17	GROSS APPROPRIATION.....	\$ [35,356,000]
18	Appropriated from:	
19	Federal revenues:	
20	Total federal revenues.....	20,000,000
21	State general fund/general purpose.....	\$ [15,356,000]

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

20

For Fiscal Year Ending
September 30, 2002

1	Sec. 112. HIGHER EDUCATION		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	9,350,000
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers.....		0
7	ADJUSTED GROSS APPROPRIATION.....	\$	9,350,000
8	Federal revenues:		
9	Total federal revenues.....		0
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		9,200,000
14	State general fund/general purpose.....	\$	150,000
15	(2) GRANTS AND FINANCIAL AID		
16	Michigan State University - pavement preservation		
17	center.....	\$	150,000
18	Michigan merit award program.....		<u>9,200,000</u>
19	GROSS APPROPRIATION.....	\$	9,350,000
20	Appropriated from:		
21	Special revenue funds:		
22	Michigan merit award trust fund.....		9,200,000
23	State general fund/general purpose.....	\$	150,000

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

21

For Fiscal Year Ending
September 30, 2002

1	Sec. 113. HISTORY, ARTS, AND LIBRARIES		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	3,211,500
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers.....	\$	0
7	ADJUSTED GROSS APPROPRIATION.....	\$	3,211,500
8	Federal revenues:		
9	Total federal revenues.....		3,000,000
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		0
14	State general fund/general purpose.....	\$	211,500
15	(2) LIBRARY OF MICHIGAN		
16	Federal aid to libraries.....	\$	2,000,000
17	Grant to Detroit public library.....		935,200
18	Grand Rapids public library.....		64,800
19	Renaissance zone reimbursement.....		<u>211,500</u>
20	GROSS APPROPRIATION.....	\$	3,211,500
21	Appropriated from:		
22	Federal revenues:		
23	Federal section 903(d), SSA funds.....		3,000,000
24	State general fund/general purpose.....	\$	211,500

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

22

For Fiscal Year Ending
September 30, 2002

1	Sec. 115. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS	
2	(1) APPROPRIATION SUMMARY	
3	GROSS APPROPRIATION.....	\$ 1,041,625
4	Interdepartmental grant revenues:	
5	Total interdepartmental grants and transfers.....	\$ 0
6	ADJUSTED GROSS APPROPRIATION.....	\$ 1,041,625
7	Federal revenues:	
8	Total federal revenues.....	585,000
9	Special revenue funds:	
10	Total local revenues.....	0
11	Total private revenues.....	0
12	Total other state restricted revenues.....	0
13	State general fund/general purpose.....	\$ 456,625
14	(2) GRAND RAPIDS VETERAN'S HOME	
15	Grand Rapids veteran's home.....	\$ <u>0</u>
16	GROSS APPROPRIATION.....	\$ 0
17	Appropriated from:	
18	Federal revenues:	
19	HHS-CMS title XIX, Medicaid.....	500,000
20	HHS-HCFA, Medicare, hospital insurance.....	85,000
21	Special revenue funds:	
22	State general fund/general purpose.....	\$ (585,000)
23	(3) VETERANS SERVICE ORGANIZATIONS	
24	American legion.....	\$ 120,800
25	Disabled American veterans.....	99,800
26	Marine corps league.....	252,225

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

23

For Fiscal Year Ending
September 30, 2002

1	American veterans of World War II and Korea.....		63,400
2	Veterans of foreign wars.....		120,800
3	Michigan paralyzed veterans of America.....		22,600
4	Purple heart.....		118,425
5	Veterans of World War I.....		100
6	Polish legion of American veterans.....		30,900
7	Jewish veterans of America.....		30,900
8	State of Michigan council Vietnam veterans of America		21,700
9	Catholic war veterans.....		<u>9,975</u>
10	GROSS APPROPRIATION.....	\$	891,625
11	Appropriated from:		
12	State general fund/general purpose.....	\$	891,625
13	(4) MICHIGAN VETERANS' TRUST FUND		
14	Tuition grants.....	\$	<u>150,000</u>
15	GROSS APPROPRIATION.....	\$	150,000
16	Appropriated from:		
17	State general fund/general purpose.....	\$	150,000
18	Sec. 116. DEPARTMENT OF NATURAL RESOURCES		
19	(1) APPROPRIATION SUMMARY		
20	GROSS APPROPRIATION.....	\$	2,944,700
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and intradepartmental		
23	transfers.....	\$	0
24	ADJUSTED GROSS APPROPRIATION.....	\$	2,944,700

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

24

For Fiscal Year Ending
September 30, 2002

1	Federal revenues:		
2	Total federal revenues.....		(120,000)
3	Special revenue funds:		
4	Total local revenues.....		0
5	Total private revenues.....		0
6	Total other state restricted revenues.....		3,064,700
7	State general fund/general purpose.....	\$	0
8	(2) FOREST, MINERAL, AND FIRE MANAGEMENT		
9	Timber harvest.....	\$	<u>1,042,900</u>
10	GROSS APPROPRIATION.....	\$	1,042,900
11	Appropriated from:		
12	Special revenue funds:		
13	Forest resource revenue.....		1,042,900
14	State general fund/general purpose.....	\$	0
15	(3) GRANTS		
16	National recreation trails.....	\$	(120,000)
17	Grant to counties--marine safety.....		<u>2,021,800</u>
18	GROSS APPROPRIATION.....	\$	1,901,800
19	Appropriated from:		
20	Federal revenues:		
21	DOT - federal.....		(120,000)
22	Special revenue funds:		
23	Marine safety fund.....		2,021,800
24	State general fund/general purpose.....	\$	0

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

25

For Fiscal Year Ending
September 30, 2002

1	Sec. 117. DEPARTMENT OF STATE		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	95,800
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers.....	\$	0
7	ADJUSTED GROSS APPROPRIATION.....	\$	95,800
8	Federal revenues:		
9	Total federal revenues.....		0
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		0
14	State general fund/general purpose.....	\$	95,800
15	(2) ELECTION REGULATION		
16	City of Flint mayoral election expenses.....	\$	15,800
17	Election administration and services.....		<u>80,000</u>
18	GROSS APPROPRIATION.....	\$	95,800
19	Appropriated from:		
20	Special revenue funds:		
21	State general fund/general purpose.....	\$	95,800

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

26

For Fiscal Year Ending
September 30, 2002

1	Sec. 118. DEPARTMENT OF STATE POLICE		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	7,844,700
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers.....	\$	307,000
7	ADJUSTED GROSS APPROPRIATION.....	\$	7,537,700
8	Federal revenues:		
9	Total federal revenues.....		0
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total state restricted revenues.....		6,287,700
14	State general fund/general purpose.....	\$	1,250,000
15	(2) DEPARTMENTWIDE APPROPRIATIONS		
16	Court judgments.....	\$	<u>1,250,000</u>
17	GROSS APPROPRIATION.....	\$	1,250,000
18	Appropriated from:		
19	State general fund/general purpose.....	\$	1,250,000
20	(3) HIGHWAY SAFETY PLANNING		
21	Secondary road patrol and traffic accident basic		
22	grants.....	\$	<u>4,500,000</u>
23	GROSS APPROPRIATION.....	\$	4,500,000
24	Appropriated from:		
25	Special revenue funds:		
26	Secondary road patrol and training fund.....		4,500,000

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

27

For Fiscal Year Ending
September 30, 2002

1	State general fund/general purpose.....	\$	0
2	(4) FORENSIC SCIENCES		
3	Laboratory operations.....	\$	585,000
4	DNA analysis program.....		<u>400,000</u>
5	GROSS APPROPRIATION.....	\$	985,000
6	Appropriated from:		
7	Special revenue funds:		
8	Forensic science reimbursement fees.....		400,000
9	State forensic laboratory fund.....		585,000
10	State general fund/general purpose.....	\$	0
11	(5) UNIFORM SERVICES		
12	Reimbursed services.....	\$	<u>770,000</u>
13	GROSS APPROPRIATION.....	\$	770,000
14	Appropriated from:		
15	Special revenue funds:		
16	State police service fees.....		770,000
17	State general fund/general purpose.....	\$	0
18	(6) MOTOR CARRIER ENFORCEMENT		
19	Truck safety enforcement team operations.....	\$	307,000
20	Safety projects.....		<u>32,700</u>
21	GROSS APPROPRIATION.....	\$	339,700
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDT, truck safety fund.....		307,000
25	Special revenue funds:		
26	Motor carrier fees.....		32,700

HB4373, As Passed House, June 18, 2002

Sub. HB 4373 (H-4) as amended June 18, 2002
28

For Fiscal Year Ending
September 30, 2002

1 State general fund/general purpose..... \$ 0

2 **Sec. 119. STATE SCHOOL AID APPROPRIATION**

3 **(1) APPROPRIATION SUMMARY**

4 GROSS APPROPRIATION..... \$ 3,500,000

5 ADJUSTED GROSS APPROPRIATION..... \$ 3,500,000

6 Total federal revenues..... \$ 0

7 Total local revenues..... 0

8 Total private revenues..... 0

9 Total other state restricted revenues..... 3,500,000

10 State general fund/general purpose..... \$ 0

11 **(2) DECLINING ENROLLMENT GRANTS**

12 Declining enrollment grants..... \$ 3,500,000

13 GROSS APPROPRIATION..... \$ 3,500,000

14 Appropriated from:

15 Special revenue funds:

16 State school aid fund..... 3,500,000

17 State general fund/general purpose..... \$ 0

18 **Sec. 120. DEPARTMENT OF TRANSPORTATION**

19 **(1) APPROPRIATION SUMMARY**

20 GROSS APPROPRIATION..... \$ [34,754,600]

21 Interdepartmental grant revenues:

22 Total interdepartmental grants and transfers..... \$ 0

HB4373, As Passed House, June 18, 2002

Sub. HB 4373 (H-4) as amended June 18, 2002
29

For Fiscal Year Ending
September 30, 2002

1	ADJUSTED GROSS APPROPRIATION.....	\$	[34,754,600]
2	Federal revenues:		
3	Total federal revenues.....		24,120,000
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		[10,633,600]
8	State general fund/general purpose.....	\$	0
9	(2) ROAD AND BRIDGE PROGRAMS		
10	State trunkline federal aid and road and bridge		
11	construction.....	\$	6,000,000
12	Old 27 North - Whitemarsh project.....		120,000
13	Local federal aid and road and bridge construction...		<u>18,000,000</u>
14	GROSS APPROPRIATION.....	\$	24,120,000
15	Appropriated from:		
16	Federal revenues:		
17	DOT-FHWA, highway research, planning, and		
18	construction.....		24,000,000
19	DOT - federal.....		120,000
20	Special revenue funds:		
21	State general fund/general purpose.....	\$	0
22	(3) BUS TRANSIT DIVISION: STATUTORY OPERATING		
23	Local bus operating.....	\$	<u>[4,247,300]</u>
	[Bus capital.....		764,000]
24	GROSS APPROPRIATION.....	\$	[5,011,300]
25	Appropriated from:		
26	Special revenue funds:		

HB4373, As Passed House, June 18, 2002

Sub. HB 4373 (H-4) as amended June 18, 2002
30

For Fiscal Year Ending
September 30, 2002

1	Comprehensive transportation fund.....	[5,011,300]
2	State general fund/general purpose..... \$	0
3	(4) INTERCITY PASSENGER AND FREIGHT	
4	Freight preservation and development..... \$	<u>[5,432,300]</u>
5	GROSS APPROPRIATION..... \$	[5,432,300]
6	Appropriated from:	
7	Special revenue funds:	
8	Comprehensive transportation fund.....	[5,432,300]
9	State general fund/general purpose..... \$	0
10	(5) PUBLIC TRANSPORTATION DEVELOPMENT	
11	Specialized services..... \$	<u>190,000</u>
12	GROSS APPROPRIATION..... \$	190,000
13	Appropriated from:	
14	Special revenue funds:	
15	Comprehensive transportation fund.....	190,000
16	State general fund/general purpose..... \$	0

17 Sec. 121. DEPARTMENT OF TREASURY

18 (1) APPROPRIATION SUMMARY

19	GROSS APPROPRIATION..... \$	2,698,800
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartmental	
22	transfers..... \$	0
23	ADJUSTED GROSS APPROPRIATION..... \$	2,698,800
24	Federal revenues:	

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

31

For Fiscal Year Ending
September 30, 2002

1	Total federal revenues.....		10,698,800
2	Special revenue funds:		
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		0
6	State general fund/general purpose.....	\$	(8,000,000)
7	(2) DEBT SERVICE		
8	School bond loan fund debt service payments.....	\$	<u>(9,000,000)</u>
9	GROSS APPROPRIATION.....	\$	(9,000,000)
10	Appropriated from:		
11	Special revenue funds:		
12	State general fund/general purpose.....	\$	(9,000,000)
13	(3) FINANCIAL PROGRAMS		
14	Michigan merit award board/MEAP administration.....	\$	<u>10,698,800</u>
15	GROSS APPROPRIATION.....	\$	10,698,800
16	Appropriated from:		
17	Federal revenues:		
18	DED-OESE, grants for federal assessments.....		10,698,800
19	State general fund/general purpose.....	\$	0
20	(4) GRANTS		
21	Senior citizen cooperative housing tax exemption		
22	program.....	\$	<u>1,000,000</u>
23	GROSS APPROPRIATION.....	\$	1,000,000
24	Appropriated from:		
25	State general fund/general purpose.....	\$	1,000,000
26			
27			

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

32

For Fiscal Year Ending
September 30, 2003

1 PART 1A

2 LINE-ITEM APPROPRIATIONS

3 FISCAL YEAR 2002-2003

4 Sec. 151. There is appropriated for capital outlay and for certain
5 state departments and agencies for the fiscal year ending September 30,
6 2003, from the following funds:

7 **APPROPRIATION SUMMARY:**

8	GROSS APPROPRIATION.....	\$	(59,200,000)
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and transfers.....		0
11	ADJUSTED GROSS APPROPRIATION.....	\$	(59,200,000)
12	Federal revenues:		
13	Total federal revenues.....		0
14	Special revenue funds:		
15	Total local revenues.....		0
16	Total private revenues.....		0
17	Total other state restricted revenues.....		(50,000,000)
18	State general fund/general purpose.....	\$	(9,200,000)

19 **Sec. 152. CAPITAL OUTLAY**

20 **(1) APPROPRIATION SUMMARY**

21	GROSS APPROPRIATION.....	\$	(9,200,000)
22	Interdepartmental grant revenues:		
23	Total interdepartmental grants and intradepartmental		
24	transfers.....		0

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

33

For Fiscal Year Ending
September 30, 2003

1	ADJUSTED GROSS APPROPRIATION.....	\$	(9,200,000)
2	Total federal revenues.....		0
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total state restricted revenues.....		0
6	State general fund/general purpose.....	\$	(9,200,000)
7	(2) DEPARTMENT OF MANAGEMENT AND BUDGET		
8	Major special maintenance and remodeling for depart-		
9	ment of community health.....	\$	(500,000)
10	Major special maintenance and remodeling for depart-		
11	ment of corrections.....	\$	(2,077,700)
12	Major special maintenance and remodeling for depart-		
13	ment of management and budget.....	\$	(712,500)
14	Major special maintenance and remodeling for depart-		
15	ment of state police.....	\$	(256,300)
16	Major special maintenance and remodeling for family		
17	independence agency.....	\$	(550,000)
18	Major special maintenance and remodeling for depart-		
19	ment of management and budget - statewide emergency		
20	special maintenance.....	\$	<u>2,116,200</u>
21	GROSS APPROPRIATION.....	\$	(1,980,300)
22	Appropriated from:		
23	State general fund/general purpose.....	\$	(1,980,300)
24	(3) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		
25	For department of military affairs remodeling and		
26	additions and special maintenance projects.....	\$	<u>(1,219,700)</u>

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

34

For Fiscal Year Ending
September 30, 2003

1	GROSS APPROPRIATION.....	\$	(1,219,700)
2	Appropriated from:		
3	State general fund/general purpose.....	\$	(1,219,700)
4	(4) DEPARTMENT OF TRANSPORTATION		
5	Northwest airlines midfield terminal project.....	\$	<u>(6,000,000)</u>
6	GROSS APPROPRIATION.....	\$	(6,000,000)
7	Appropriated from:		
8	State general fund/general purpose.....	\$	(6,000,000)
9	Sec. 153. HIGHER EDUCATION		
10	(1) APPROPRIATION SUMMARY		
11	GROSS APPROPRIATION.....	\$	(50,000,000)
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers.....		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	(50,000,000)
16	Total federal revenues.....		0
17	Total local revenues.....		0
18	Total private revenues.....		0
19	Total state restricted revenues.....		(50,000,000)
20	State general fund/general purpose.....	\$	0
21	(2) GRANTS AND FINANCIAL AID		
22	Michigan merit award program.....	\$	<u>(50,000,000)</u>
23	GROSS APPROPRIATION.....	\$	(50,000,000)
24	Appropriated from:		

HB4373, As Passed House, June 18, 2002

Sub. HB 4373 (H-4) as amended June 18, 2002
35

For Fiscal Year Ending
September 30, 2003

1	Michigan merit award trust fund.....	\$	(50,000,000)
2	State general fund/general purpose.....	\$	0

3

4

5

PART 2

6

PROVISIONS CONCERNING APPROPRIATIONS

7

FISCAL YEAR 2001-2002

8 **GENERAL SECTIONS**

9 Sec. 201. Pursuant to section 30 of article IX of the state consti-
10 tution of 1963, total state spending in part 1 from state sources for
11 fiscal year 2001-02 is estimated at [\$223,897,925.00] in this act and
state
12 spending from state sources paid to local units of government for fiscal
13 year 2001-02 is as follows:

14 CAREER DEVELOPMENT

15	Glen Oaks Community College outreach center.....	\$	80,000
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16 COMMUNITY COLLEGES

17	Renaissance zone tax reimbursement program.....	\$	66,000
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18 EDUCATION

19	School breakfast program.....	\$	365,100
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20 HISTORY, ARTS, AND LIBRARIES

21	Renaissance zone tax reimbursement program.....	\$	211,500
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22 SCHOOL AID

23	Declining enrollment grants.....	\$	3,500,000
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24 STATE

25	City of Flint mayoral election expenses.....	\$	15,800
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26 STATE POLICE

HB4373, As Passed House, June 18, 2002

House Bill No. 4373 36

1	Secondary road patrol and traffic accident basic		
2	grants.....	\$	4,500,000
3	TRANSPORTATION		
4	Comprehensive transportation fund: local bus		
5	operating.....	\$	3,247,300
6	TREASURY		
7	Senior citizen cooperative housing tax exemption		
8	program.....	\$	<u>1,000,000</u>
9	TOTAL.....	\$	12,985,700

10 Sec. 202. The appropriations authorized under this act are subject
11 to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

12 Sec. 204. For the fiscal year ending September 30, 2002, all gen-
13 eral fund/general purpose unreserved balances at the final close of the
14 fiscal year, excluding the \$79,500,000.00 received by the general fund
15 pursuant to a transfer from the contingent fund under the Michigan
16 employment security act, 1936 (Ex Sess) PA 1, MCL 421.1 to 421.75, on
17 June 30, 2002, are appropriated and shall be transferred to the counter-
18 cyclical budget and economic stabilization fund pursuant to
19 section 354(4) of the management and budget act, 1984 PA 431,
20 MCL 18.1354.

21 **ATTORNEY GENERAL**

22 Sec. 301. In addition to the funds appropriated in 2001 PA 83,
23 there is appropriated up to \$500,000.00 from litigation expense reim-
24 bursements awarded to the state. The funds may be expended for the
25 payment of attorney fees assessed against the governor or the attorney

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

37

1 general when acting in an official capacity as the named party in
2 litigation against the state. The funds may also be expended for the
3 payment of state costs incurred under section 16 of chapter X of the code
4 of criminal procedure, 1927 PA 175, MCL 770.16. Unexpended funds at the
5 end of the fiscal year are carried forward for expenditure in the follow-
6 ing year, up to a maximum authorization of \$500,000.00.

7 **CAPITAL OUTLAY**

8 Sec. 401. (1) The following project costs are adjusted as indicated
9 for correctional facility projects authorized by 1998 PA 273:

10 (a) For Florence Crane correctional facility, the total project cost
11 is decreased from \$5,000,000.00 to \$4,565,000.00. The state building
12 authority share is reduced from \$4,960,000.00 to \$4,525,000.00; the state
13 general fund share remains the same.

14 (b) For Macomb correctional facility, the total project cost is
15 decreased from \$9,600,000.00 to \$9,550,000.00. The state building
16 authority share is reduced from \$9,527,000.00 to \$9,477,000.00; the state
17 general fund share remains the same.

18 (c) For Camp Pugsley, the total project cost is decreased from
19 \$22,100,000.00 to \$20,600,000.00. The state building authority share is
20 reduced from \$21,820,000.00 to \$20,320,000.00; the state general fund
21 share remains the same.

22 (d) For Thumb correctional facility, the total project cost is
23 decreased from \$8,400,000.00 to \$8,050,000.00. The state building
24 authority share is reduced from \$8,322,000.00 to \$7,972,000.00; the state
25 general fund share remains the same.

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

38

1 (e) For Cooper Street new housing unit, the total project cost is
2 decreased from \$4,287,000.00 to \$3,700,000.00. The state building
3 authority share is reduced from \$4,287,000.00 to \$3,700,000.00; the state
4 general fund share remains the same.

5 (f) For Parnall new housing unit, the total project cost is
6 decreased from \$5,713,000.00 to \$4,960,000.00. The state building
7 authority share is reduced from \$5,713,000.00 to \$4,960,000.00; the state
8 general fund share remains the same.

9 (2) From the reduced state building authority authorizations in sub-
10 section (1) totaling \$3,675,000.00, that authorization is provided in
11 part 1 for the design and construction of a 336-bed housing unit and
12 replacement food service building at Camp Brighton.

13 Sec. 402. The \$15,500,000.00 appropriation for state park infra-
14 structure includes bond proceeds in an amount not to exceed \$1,500,000.00
15 to establish a debt service reserve for costs associated with bond
16 issuance.

17 Sec. 403. Project financing is adjusted for the following depart-
18 ment of natural resources - waterways boating program project authorized
19 by 1998 PA 538: Ottawa County, Harbor Island launch: the total project
20 cost remains \$927,000.00, the Michigan state waterways fund share of this
21 project is increased from \$1,550.00 to \$695,300.00, and the federal fund
22 share is reduced from \$693,750.00 to \$0.

23 Sec. 404. The appropriations in part 1 for the Jackson and Calumet
24 armory replacement projects are contingent on the sale of the Oak Park
25 armory. Proceeds from the Oak Park armory sale are to be deposited into
26 the armory construction fund.

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

39

1 Sec. 405. The department of natural resources may transfer
2 \$1,000,000.00 from the wildlife resource protection fund to the game and
3 fish protection fund for the purchase of fishing research vessels to be
4 used in the enforcement and administration of the game, fish, and fur
5 laws of the state.

6 Sec. 406. The department of management and budget may demolish,
7 dismantle, or otherwise dispose of the following department of correc-
8 tions buildings: building 27 at Muskegon correctional facility, Braver
9 building at Ryan correctional facility, buildings 163, 164, and 165 at
10 Cotton correctional facility, all facilities at Camp Waterloo, buildings
11 9, 10, 21, 22, and 41 at Crane-Lakeland correctional facility, building
12 22 at Cassidy Lake correctional facility, buildings 12, 13, 16, 29, 71,
13 72, 73, 76, 80, 82, and 90 at Michigan reformatory, buildings 20, 35, 47,
14 68, 83, 101, and 102 at Marquette branch prison, building 34 at Jackson
15 maximum correctional facility, building 155 at Charles Egeler correc-
16 tional facility, buildings 46 and 47 at Huron Valley men's correctional
17 facility, building 8 at Camp Lehman, and buildings 16 and 17 at Michigan
18 training unit.

19 Sec. 407. The planning authorization for the Kellogg Community
20 College - West Michigan center for manufacturing and research, authorized
21 in 2000 PA 291, is changed to the career development center/science
22 building renovation project.

23 Sec. 408. Of the amounts appropriated in part 1 and 2001 PA 45 for
24 farmland and open space development acquisition, the funds shall be used
25 for the purchase of development rights and the awarding of grants by the
26 agriculture preservation fund board, as provided in sections 36111 and

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

40

1 36202 of the natural resources and environmental protection act, 1994
2 PA 451, MCL 324.36111 and 324.36202.

3 Sec. 410. (1) From the funds appropriated in part 1 for the
4 University of Michigan-Dearborn - Hubbard Drive professional training and
5 education building acquisition/engineering and science building renova-
6 tions, the total authorized cost for the engineering and science building
7 renovations (phase II), shall be increased from \$22,200,000.00 to
8 \$35,000,000.00 (state building authority share increased from
9 \$16,650,000.00 to \$26,249,900.00; University of Michigan-Dearborn share
10 increased from \$5,550,000.00 to \$8,750,000.00; state general fund share
11 remains \$100.00) only if the building acquisition (phase I) does not
12 occur.

13 (2) The University of Michigan-Dearborn shall notify the state
14 budget director within 30 days if the university elects not to proceed
15 with the building acquisition (phase I) as authorized in part 1.

16 (3) The program and schematic planning approval requirements for the
17 building acquisition (phase I) are hereby waived. The project may pro-
18 ceed to acquisition, contingent upon the approval of the requirements of
19 the state building authority.

20 (4) The engineering and science building renovations project (phase
21 II) shall not move into final design and construction, until program and
22 schematic planning documents are approved by the department and the joint
23 capital outlay subcommittee.

24 Sec. 411. The total authorized cost in part 1 for the St. Clair
25 County Community College general campus renovation project is
26 \$4,000,000.00 above that approved by the joint capital outlay

HB4373, As Passed House, June 18, 2002

Sub. HB 4373 (H-4) as amended June 18, 2002

41

1 subcommittee in order to include funds for the renovation of the North
2 building.

[Sec. 412. By September 30, 2002, Michigan State University, in collaboration with the state departments of agriculture and natural resources, shall provide to the house and senate appropriations subcommittees on agriculture an operational cost analysis of the new animal health diagnostics laboratory.]

3 **CAREER DEVELOPMENT**

4 Sec. 420. The appropriation for job training programs subgrantees
5 under section 903(d) of title IX of the social security act, chapter 531,
6 116 Stat. 31, 42 U.S.C. 1103, is a work project appropriation and any
7 unencumbered or unallotted funds are carried forward into the following
8 fiscal year. The following is in compliance with section 451a(1) of the
9 management and budget act, 1984 PA 431, MCL 18.1451a:

10 (a) The purpose of the project is to support one-stop center opera-
11 tions and provide for facility and data system improvements in the
12 one-stop centers.

13 (b) The work project will be accomplished through the use of
14 grants.

15 (c) The total estimated completion cost of the work project is
16 \$23,800,000.00.

17 (d) The tentative completion date is September 30, 2004.

18 Sec. 421. The appropriation for welfare-to-work programs under
19 section 903(d) of title IX of the social security act, chapter 531, 116
20 Stat. 31, 42 U.S.C. 1103, is a work project appropriation and any unen-
21 cumbered or unallotted funds are carried forward into the following
22 fiscal year. The following is in compliance with section 451a(1) of the
23 management and budget act, 1984 PA 431, MCL 18.1451a:

24 (a) The purpose of the project is to support job search and job
25 readiness activities.

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

42

1 (b) The work project will be accomplished through the use of
2 grants.

3 (c) The total estimated completion cost of the work project is
4 \$182,200,000.00.

5 (d) The tentative completion date is September 30, 2004.

6 Sec. 422. The appropriation for employment service agency under
7 section 903(d) of title IX of the social security act, chapter 531, 116
8 Stat. 31, 42 U.S.C. 1103, is a work project appropriation and any unen-
9 cumbered or unallotted funds are carried forward into the following
10 fiscal year. The following is in compliance with section 451a(1) of the
11 management and budget act, 1984 PA 431, MCL 18.1451a:

12 (a) The purpose of the project is to provide for a web-based career
13 search portal, including business start-up assistance, and maintenance of
14 job search databases and management information systems to improve cus-
15 tomer service.

16 (b) The work project will be accomplished through the use of inter-
17 agency agreements, state employees, and an agreement with Michigan vir-
18 tual university.

19 (c) The total estimated completion cost of the work project is
20 \$7,000,000.00.

21 (d) The tentative completion date is September 30, 2004.

22 **COMMUNITY HEALTH**

23 Sec. 451. The department of community health shall provide to the
24 chairpersons of the senate and house of representatives appropriations

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

43

1 subcommittees on community health and to the senate and house fiscal
2 agencies, as soon as possible, all of the following:

3 (a) Semiannual progress reports on the Michigan public health pre-
4 paredness and response to bioterrorism initiative, including a detailed
5 budget narrative.

6 (b) Copies of the needs assessment and implementation plan for the
7 Michigan hospital preparedness plan upon completion by the department of
8 community health, including a detailed budget narrative.

9 Sec. 452. (1) The department of community health shall establish a
10 separate contingency appropriations account, in an amount not to exceed
11 \$100,000,000.00. The sole purpose of this account shall be to provide
12 funding for an increase in Medicaid capitation rates, payable to commu-
13 nity mental health services programs, for Medicaid mental health
14 services.

15 (2) In order to receive a capitation rate increase, a community
16 mental health services program or an affiliation of community mental
17 health services programs shall be required to provide, from internal
18 resources, funds that can be used as a bona fide source for the state
19 match required under the Medicaid program and be identifiable as local
20 funds as reported in the June 2002 financial status report as the annual
21 budget for Medicaid match. These funds shall not include either state
22 funds received by a community mental health services program for services
23 provided to non-Medicaid recipients or the state matching portion of the
24 Medicaid capitation payments made to a community mental health services
25 program.

26 (3) The distribution of the increase in the capitation payment rates
27 described in subsections (1) and (2), if any, shall be based on a formula

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

44

1 developed by a committee established within the department of community
2 health, including representatives from community mental health services
3 programs or affiliates of community mental health services programs and
4 department staff.

5 (4) The Medicaid capitation rate increase distribution formula,
6 developed by the committee specified in subsection (3), shall be based
7 upon an analysis of recipient characteristics, comparative needs, actuar-
8 ial trends, equitable adjustments between funding sources, and other rel-
9 evant considerations. The committee may also recommend changes in commu-
10 nity mental health non-Medicaid funding formula payments to community
11 mental health services programs in conjunction with establishing the for-
12 mula described in this section in order to maximize funding for all com-
13 munity mental health services programs. The committee shall report its
14 findings to the senate and house appropriations subcommittees on commu-
15 nity health.

16 (5) The enactment of this section shall not result in any increase
17 in the local match or county match obligation above the level of funding
18 for mental health services reported in the June 2002 financial status
19 report as the annual budget for local match in fiscal year 2001-2002.

20 (6) This section shall not be implemented if it is found not to be
21 in compliance with federal laws or regulations.

22 Sec. 453. (1) The department of community health shall increase the
23 participant allocations to local waiver agents to allow for the enroll-
24 ment of 15,000 persons in the Medicaid home- and community-based services
25 program for the elderly and disabled.

26 (2) In order to achieve the enrollment specified in subsection (1),
27 the department of community health shall immediately seek approval from

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

45

1 the federal centers for Medicare and Medicaid services to expand
2 enrollment in the Medicaid home- and community-based services program for
3 the elderly and disabled to 15,000, if so required by the federal
4 government.

5 (3) The department of community health shall assure that no addi-
6 tional funds are provided to local waiver agents or other entities that
7 have filed a lawsuit against the state during 2001-2002 related to imple-
8 mentation of the Medicaid home- and community-based services program for
9 the elderly and disabled.

10 (4) If there is insufficient funding authorization in the long-term
11 care services line item to cover the 15,000 participants in the Medicaid
12 home- and community-based services program for the elderly and disabled,
13 the department of community health shall immediately seek an appropria-
14 tion transfer in the amount necessary to cover the anticipated costs
15 associated with the increased enrollment in the program.

16 (5) The department shall give priority to enrolling additional per-
17 sons in the Medicaid home- and community-based services program who are
18 currently residing in nursing homes or who are likely to be admitted to a
19 nursing home if they are not provided home- and community-based
20 services. The department shall also implement screening and assessment
21 procedures to assure that no additional Medicaid-eligible persons are
22 admitted to nursing homes who would be more appropriately served by the
23 Medicaid home- and community-based services program or adult home help
24 program.

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

46

1 **CONSUMER AND INDUSTRY SERVICES**

2 Sec. 501. The office of financial and insurance services shall pro-
3 vide copies of the quarterly and annual financial filings of health main-
4 tenance organizations to the senate and house fiscal agencies on a timely
5 basis.

6 Sec. 502. The appropriation for unemployment programs under
7 section 903(d) of title IX of the social security act, chapter 531, 116
8 Stat. 31, 42 U.S.C. 1103, is a work project appropriation and any unen-
9 cumbered or unallotted funds are carried forward into the following
10 fiscal year. The following is in compliance with section 451a(1) of the
11 management and budget act, 1984 PA 431, MCL 18.1451a:

12 (a) The purpose of the project is to provide for an Internet-based
13 claim system, update computer software systems to improve customer serv-
14 ice for unemployment claimants, and support for unemployment agency
15 operations.

16 (b) The work project will be accomplished through the use of inter-
17 agency agreements, state employees, and contracts.

18 (c) The total estimated completion cost of the work project is
19 \$75,000,000.00.

20 (d) The tentative completion date is September 30, 2004.

21 **ENVIRONMENTAL QUALITY**

22 Sec. 510. The unexpended portion of funds appropriated in part 1
23 for state sites cleanup and surface water surveillance is considered work
24 project appropriations and any unencumbered or unallotted funds are
25 carried forward into the succeeding fiscal year. The following is in

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

47

1 compliance with section 451a(1) of the management and budget act, 1984 PA
2 431, MCL 18.1451a:

3 (a) The purpose of the projects to be carried forward is to provide
4 contaminated site cleanup.

5 (b) The projects will be accomplished by contract.

6 (c) The total estimated cost of all projects is identified in each
7 line-item appropriation.

8 (d) The tentative completion date is September 30, 2006.

9 **HISTORY, ARTS, AND LIBRARIES**

10 Sec. 520. The appropriations for the grant to the Detroit public
11 library, the Grand Rapids public library, and federal aid to libraries
12 under section 903(d) of title IX of the social security act, chapter 531,
13 116 Stat. 31, 42 U.S.C. 1103, are work project appropriations and unen-
14 cumbered or unallotted funds are carried forward into the following
15 fiscal year. The following is in compliance with section 451a(1) of the
16 management and budget act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the project is to provide libraries with comput-
18 ers and train library staff to assist claimants in accessing unemployment
19 agency websites.

20 (b) The work project will be accomplished through the use of
21 grants.

22 (c) The total estimated completion cost of the work project is
23 \$4,000,000.00.

24 (d) The tentative completion date is September 20, 2004.

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

48

1 **MICHIGAN STRATEGIC FUND**

2 Sec. 540. (1) The funding appropriated in part 1 of 2000 PA 291 for
3 the Michigan core communities fund will be used to create an urban revi-
4 talization infrastructure program in the Michigan strategic fund for eco-
5 nomic development awards to create new jobs or contribute to redevelop-
6 ment and encourage private investment in core communities.

7 (2) Awards will be provided to qualified local governmental units as
8 defined in the obsolete property rehabilitation act, 2000 PA 146, MCL
9 125.2781 to 125.2797, or certified technology parks, as defined in the
10 local development financing act, 1986 PA 281, MCL 125.2151 to 125.2174.

11 (3) Awards may be used for land and property acquisition and assem-
12 bly, demolition, site development, utility modifications and improve-
13 ments, street and road improvements, telecommunication infrastructure,
14 site location and relocation, infrastructure improvements, and any other
15 costs related to the successful development and implementation of core
16 community or certified technology park projects, at the discretion of the
17 Michigan economic development corporation.

18 (4) Funding may be provided in the form of loans, grants, sales or
19 cash flow participation agreements, guarantees, or any combination of
20 these. A cash match of at least 10%, or local repayment guarantee with a
21 dedicated funding source, is required. Priority shall be given to
22 projects which are integrated with existing economic development pro-
23 grams, and to projects in proportion to the amount that local matching
24 rates exceed 10%.

25 (5) The Michigan economic development corporation shall have all
26 administrative responsibility for the Michigan core communities fund and
27 shall establish application and application scoring criteria and approve

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

49

1 awards. The Michigan economic development corporation may utilize up to
2 1/2 of 1% of the fund for administrative purposes.

3 (6) Funds shall be awarded through an open competitive process based
4 on criteria including the following: project impact; project marketabil-
5 ity; lack of adequate infrastructure or land assembly financing sources;
6 local administrative capacity; and the level of local matching funds.
7 Awardees shall agree to expedite the local development process, such as
8 fast-track permitting procedures, streamlined regulatory requirements,
9 standardized construction and building codes, and the use of competitive
10 construction permitting fees.

11 (7) The appropriation of the Michigan core communities fund is a
12 work project appropriation and any unencumbered or any allotted funds are
13 carried forward into the following fiscal year. The following is in com-
14 pliance with section 451a(1) of the management and budget act, 1984 PA
15 431, MCL 18.1451a:

16 (a) The purpose of the project to be carried out is to provide
17 awards to qualified local governmental units and certified technology
18 parks for local economic development projects as defined by this
19 section.

20 (b) The project will be accomplished through contracts.

21 (c) The total estimated cost of all awards is identified in the
22 line-item appropriation.

23 (d) The tentative completion date is September 30, 2005.

24 (8) Funds will be awarded as part of 4 separate application
25 periods. Deadlines for submitting applications for each of the 4 periods
26 will be no later than September 1, January 1, April 1, and July 1 of each

HB4373, As Passed House, June 18, 2002

Sub. HB 4373 (H-4) as amended June 18, 2002

50

1 year. Awards for each of the application periods will be made on a
2 quarterly basis.

3 (9) No single applicant shall be awarded more than \$10,000,000.00.

4 (10) Fifteen days prior to the award of the funds, notification
5 shall be provided to the speaker of the house of representatives, the
6 senate majority leader, the members of the house and senate appropria-
7 tions committees, and the house and senate fiscal agencies.

8 (11) Funds shall not be awarded for any of the following purposes:

9 (a) Land sited for use as, or support for, a gaming facility.

10 (b) Land or other facilities owned or operated by a gaming
11 facility.

12 (c) Publicly owned land or facilities which may directly or indi-
13 rectly support a gaming facility.

14 (12) As used in this section, "Michigan economic development
15 corporation" means the public body corporate created under section 28 of
16 article VII of the state constitution of 1963 and the urban cooperation
17 act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by a contrac-
18 tual interlocal agreement effective April 5, 1999, between local partici-
19 pating economic development corporations formed under the economic devel-
20 opment corporations act, 1974 PA 338, MCL 125.1601 to 125.1636, and the
21 Michigan strategic fund. If the Michigan economic development corpora-
22 tion is unable for any reason to perform its duties under this act, the
23 Michigan strategic fund may exercise those duties.

[DEPARTMENT OF NATURAL RESOURCES

Sec. 545. Pursuant to generally accepted accounting principles and state accounting policies, the appropriation in section 116 to grant to counties - marine safety, is to provide 1-time funding to correct estimated accrued liabilities for grants earned by but not yet billed by or paid to local units of government.]

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

51

1 **SCHOOL AID**

2 Sec. 551. (1) The funds appropriated under part 1 for declining
3 enrollment grants shall be carried forward to 2002-2003 and shall be
4 allocated to school districts that meet all of the following:

5 (a) Are located in the Upper Peninsula.

6 (b) Have a pupil membership for 2002-2003, as calculated under sec-
7 tion 6(4) of the state school aid act of 1979, 1979 PA 94, MCL 388.1606,
8 of less than 1,550 pupils.

9 (c) Have 4.5 or fewer pupils per square mile, as determined by the
10 department of education. If a school district educates and counts in its
11 membership pupils in grades 9 to 12 who reside in a contiguous school
12 district that does not operate grades 9 to 12 and if 1 or both of the
13 affected school districts request the department of education to use the
14 determination allowed under this sentence, the department of education
15 shall include the square mileage of both school districts in determining
16 the number of pupils per square mile for each of the school districts for
17 the purposes of this subdivision.

18 (2) The amount paid to an eligible school district under this sec-
19 tion shall be an amount equal to the amount the school district would
20 have received if it were eligible for a pupil membership adjustment for
21 2002-2003 under section 6(4)(y) of the state school aid act of 1979, 1979
22 PA 94, MCL 388.1606.

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

52

1 STATE POLICE

2 Sec. 552. The department of state police, in keeping with its role
3 as the general law enforcement agency of the state and the law enforce-
4 ment agency of last resort for communities that are either without or
5 seriously under served by local law enforcement resources, shall provide
6 general law enforcement assistance to the city of Highland Park until
7 such time that adequate law enforcement services can be provided to the
8 city by other means.

9 TREASURY

10 Sec. 601. The department of treasury may expend revenues received
11 under the Michigan public educational facilities authority, Executive
12 Order No. 2002-3, for necessary salaries, wages, supplies, contractual
13 services, equipment, worker's compensation insurance premiums, and grants
14 to the civil service commission and state employees' retirement fund.

15 Sec. 602. The department of treasury may expend revenues received
16 under the Michigan broadband development authority act, 2002 PA 49,
17 484.3201 to 484.3225, for necessary salaries, wages, supplies, contrac-
18 tual services, equipment, worker's compensation insurance premiums, and
19 grants to the civil service commission and state employees' retirement
20 fund.

21 Sec. 603. At the close of the fiscal year ending September 30,
22 2002, any unreserved balance remaining in the state services fee fund is
23 appropriated and shall be transferred to the state general fund.

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

53

1 **REPEALER**

2 Sec. 701. Section 418 of 2001 PA 80 is repealed.

3 Sec. 702. Section 646 of 2001 PA 82 is repealed.

4

5

6

PART 2A

7

PROVISIONS CONCERNING APPROPRIATIONS

8

FISCAL YEAR 2002-2003

9 **GENERAL SECTIONS**

10 Sec. 1201. Pursuant to section 30 of article IX of the state con-
11 stitution of 1963, total state spending in part 1a from state sources for
12 fiscal year 2002-03 is estimated at \$(59,200,000.00) in this act and
13 state spending from state sources paid to local units of government for
14 fiscal year 2002-03 is \$0.00.

15 Sec. 1202. Subject to section 1205, the appropriation to the
16 department of management and budget in part 1a for lump sum special main-
17 tenance is to establish an emergency special maintenance account. All
18 agencies with state-owned facilities are eligible to receive funds from
19 this account. The director shall allocate project expenditures in a
20 manner that the director deems most appropriated, with priority given to
21 those projects that address specific health and safety needs. The
22 reporting requirements contained in section 601(3) of 2001 PA 45 also
23 apply to these allocations.

24 Sec. 1203. Subject to section 1205, the department of transporta-
25 tion shall expend no more than \$6,000,000.00 in fiscal year 2002-03 for
26 the northwest airlines midfield terminal project. It is the intent of
27 the legislature that all appropriations supporting contractual

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

54

1 obligations entered into by the department of transportation for the
2 midfield terminal project will be enacted and expended by September 30,
3 2004.

4 Sec. 1204. For the fiscal year ending September 30, 2003, there is
5 transferred and appropriated from the Michigan merit awards trust fund to
6 the general fund the amount of \$150,000,000.00. The amount described in
7 this section shall be reduced to \$100,000,000.00 if the tax on cigarettes
8 under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436,
9 is increased by 30 cents or more per pack on or before September 30,
10 2002.

11 Sec. 1205. Sections 1202 and 1203 and all appropriations under part
12 1a shall not take effect if the tax on cigarettes under the tobacco pro-
13 ducts tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 30
14 cents or more per pack on or before September 30, 2002.

15 Sec. 1206. For the fiscal year ending September 30, 2003, there is
16 transferred and appropriated from the tobacco settlement trust fund to
17 the general fund the amount of \$1,000,000.00. This amount shall be
18 reduced to \$0.00 if the tax on cigarettes under the tobacco products tax
19 act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 30 cents or
20 more per pack on or before September 30, 2002.

21 Sec. 1207. (1) A budgetary savings line item with a negative amount
22 of \$173,200.00 is created for the fiscal year 2002-03 capital outlay
23 budget under the department of management and budget. The negative
24 appropriation shall be satisfied through efficiencies and other savings
25 identified by the department director and approved by the state budget
26 director.

HB4373, As Passed House, June 18, 2002

House Bill No. 4373

55

1 (2) Appropriation authorization adjustments required due to negative
2 appropriations for budgetary savings shall be made only after the
3 approval of transfers by the legislature pursuant to section 393(2) of
4 the management and budget act, 1984 PA 431, MCL 18.1393.

5 Sec. 1208. The unexpended portion of funds appropriated in part 1
6 of 2000 PA 52 for environmental education curriculum, contaminated lake
7 and river sediments cleanup, voluntary stormwater permit grants, failing
8 on-site septic systems, protecting high quality waters, illicit storm
9 sewer connection grants, remedial action plan and lakewide management
10 plan implementation grants, brownfield grants and loans, waterfront rede-
11 velopment, abandoned well management grants, household hazardous waste
12 collection, and regional pollution prevention grants are appropriated for
13 the same purposes for fiscal year 2002-03. Any unexpended or unencum-
14 bered funds shall lapse to the clean Michigan initiative fund and shall
15 be subject to reappropriation.