

**SENATE SUBSTITUTE FOR
HOUSE BILL NO. 5646**

A bill to make, supplement, and adjust appropriations for the departments of attorney general, civil rights, civil service, information technology, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2003; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances for the fiscal year ending September 30, 2003; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. Subject to the conditions set forth in this act, the
4 amounts listed in this part are appropriated for the departments of
5 attorney general, civil rights, civil service, information technology,
6 management and budget, state, and treasury, the executive office, the
7 legislative branch, and certain other state purposes, for the fiscal year
8 ending September 30, 2003, from the funds indicated in this part. The
9 following is a summary of the appropriations in this part:

10 TOTAL GENERAL GOVERNMENT

11 APPROPRIATION SUMMARY:

12	Full-time equated unclassified positions.....	48.0	
13	Full-time equated classified positions.....	7,334.9	
14	GROSS APPROPRIATION.....	\$	3,013,967,200
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers.....		669,841,500
18	ADJUSTED GROSS APPROPRIATION.....	\$	2,344,125,700
19	Federal revenues:		
20	Total federal revenues.....		59,360,000
21	Special revenue funds:		
22	Total local revenues.....		2,610,800
23	Total private revenues.....		1,733,100
24	Total other state restricted revenues.....		1,903,007,700
25	State general fund/general purpose.....	\$	377,414,100

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1	Sec. 102. DEPARTMENT OF ATTORNEY GENERAL		
2	(1) APPROPRIATION SUMMARY		
3	Full-time equated unclassified positions.....	6.0	
4	Full-time equated classified positions.....	586.5	
5	GROSS APPROPRIATION.....	\$	63,196,100
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers.....	\$	9,917,900
9	ADJUSTED GROSS APPROPRIATION.....	\$	53,278,200
10	Federal revenues:		
11	Total federal revenues.....		7,672,700
12	Special revenue funds:		
13	Total local revenues.....		0
14	Total private revenues.....		1,183,000
15	Total other state restricted revenues.....		9,216,400
16	State general fund/general purpose.....	\$	35,206,100
17	(2) ATTORNEY GENERAL OPERATIONS		
18	Full-time equated unclassified positions.....	6.0	
19	Full-time equated classified positions.....	586.5	
20	Attorney general.....	\$	132,900
21	Unclassified positions--5.0 FTE positions.....		476,300
22	Attorney general operations--568.0 FTE positions.....		59,804,700
23	Prosecuting attorneys coordinating council--18.5 FTE		
24	positions.....		1,579,100
25	PACC, training project.....		<u>325,000</u>
26	GROSS APPROPRIATION.....	\$	62,318,000

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1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from MDA, bovine research.....	308,600
4	IDG from FIA.....	2,663,600
5	IDG from MDCIS, financial and insurance services.....	104,500
6	IDG from MDCIS, health services.....	1,170,400
7	IDG from MDCIS, public utility assessments.....	1,678,700
8	IDG from MDSP, Michigan justice training fund.....	325,000
9	IDG from MDOT, state aeronautics fund.....	125,400
10	IDG from MDOT, comprehensive transportation fund.....	131,500
11	IDG from MDOT, state trunkline fund.....	2,566,200
12	IDG from Michigan gaming control board.....	844,000
13	Federal revenues:	
14	DAG, state administrative match grant/food stamps....	1,068,200
15	DED-OPSE, student loan, federal lender allowance.....	288,600
16	DOL-ETA, unemployment insurance.....	1,372,900
17	DOL-OSHA, occupational safety and health.....	269,900
18	EPA, multiple grants.....	242,600
19	Federal funds.....	729,200
20	HHS-OS, state Medicaid fraud control units.....	3,144,600
21	HHS, medical assistance, medigraunt.....	556,700
22	Special revenue funds:	
23	Private - accident fund company revenue.....	1,183,000
24	Antitrust enforcement collections.....	558,300
25	Auto repair facilities fees.....	195,000
26	Collections revenue.....	590,900

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1	Corporate fees and security fees.....		127,600
2	Environmental response fund.....		657,800
3	Franchise fees.....		244,400
4	Game and fish protection fund.....		640,800
5	Liquor purchase revolving fund.....		857,800
6	Manufactured housing fees.....		190,200
7	Michigan state housing development authority fees....		487,700
8	Michigan underground storage tank financial assurance		
9	fund.....		161,300
10	Oil and gas privilege fee revenue.....		145,000
11	Prisoner reimbursement.....		301,700
12	Prosecuting attorneys training fees.....		236,800
13	Retirement funds.....		621,100
14	Second injury fund.....		927,200
15	Self-insurers security fund.....		155,900
16	Silicosis and dust disease fund.....		464,300
17	State building authority revenue.....		82,000
18	State hospital authority.....		319,200
19	State lottery fund.....		207,300
20	Tobacco settlement trust fund.....		351,800
21	Utility consumers fund.....		476,600
22	Waterways fund.....		83,600
23	Worker's compensation administrative revolving fund..		132,100
24	State general fund/general purpose.....	\$	34,328,000

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1	(3) INFORMATION TECHNOLOGY	
2	Information technology services and projects.....	\$ <u>878,200</u>
3	GROSS APPROPRIATION.....	\$ 878,200
4	Appropriated from:	
5	State general fund/general purpose.....	\$ 878,200
6	(4) EARLY RETIREMENT SAVINGS	
7	Early retirement savings.....	\$ _____
	(100)	
8	GROSS APPROPRIATION.....	\$
	(100)	
9	Appropriated from:	
10	State general fund/general purpose.....	\$
	(100)	
11	Sec. 103. DEPARTMENT OF CIVIL RIGHTS	
12	(1) APPROPRIATION SUMMARY	
13	Full-time equated unclassified positions.....	5.0
14	Full-time equated classified positions.....	158.5
15	GROSS APPROPRIATION.....	\$ 15,348,800
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers.....	\$ 0
19	ADJUSTED GROSS APPROPRIATION.....	\$ 15,348,800
20	Federal revenues:	
21	Total federal revenues.....	934,000
22	Special revenue funds:	
23	Total local revenues.....	0
24	Total private revenues.....	0

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1	Total other state restricted revenues.....	0
2	State general fund/general purpose..... \$	14,414,800
3	(2) CIVIL RIGHTS OPERATIONS	
4	Full-time equated unclassified positions.....5.0	
5	Full-time equated classified positions.....158.5	
6	Commission (per diem \$75.00)..... \$	16,200
7	Unclassified positions--5.0 FTE positions.....	254,100
8	Civil rights operations--158.5 FTE positions.....	<u>13,996,600</u>
9	GROSS APPROPRIATION..... \$	14,266,900
10	Appropriated from:	
11	Federal revenues:	
12	HUD, grant.....	334,000
13	EEOC, state and local antidiscrimination agency	
14	contracts.....	600,000
15	State general fund/general purpose..... \$	13,332,900
16	(3) INFORMATION TECHNOLOGY	
17	Information technology services and projects..... \$	<u>1,082,000</u>
18	GROSS APPROPRIATION..... \$	1,082,000
19	Appropriated from:	
20	State general fund/general purpose..... \$	1,082,000
21	(4) EARLY RETIREMENT SAVINGS	
22	Early retirement savings..... \$	<u> </u>
	(100)	
23	GROSS APPROPRIATION..... \$	
	(100)	
24	Appropriated from:	
25	State general fund/general purpose..... \$	
	(100)	

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1	Sec. 104. DEPARTMENT OF CIVIL SERVICE		
2	(1) APPROPRIATION SUMMARY		
3	Full-time equated classified positions.....201.5		
4	GROSS APPROPRIATION.....	\$	32,217,200
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers.....	\$	5,300,000
8	ADJUSTED GROSS APPROPRIATION.....	\$	26,917,200
9	Federal revenues:		
10	Total federal revenues.....		4,779,100
11	Special revenue funds:		
12	Total local revenues.....		1,700,000
13	Total private revenues.....		150,000
14	Total other state restricted revenues.....		9,639,200
15	State general fund/general purpose.....	\$	10,648,900
16	(2) CIVIL SERVICE OPERATIONS		
17	Full-time equated classified positions.....201.5		
18	Civil service operations--201.5 FTE positions.....	\$	<u>28,755,700</u>
19	GROSS APPROPRIATION.....	\$	28,755,700
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG, training charges.....		4,000,000
23	IDG, 1% special funds.....		1,300,000
24	Federal revenues:		
25	Federal funds 1%.....		3,529,100
26	Special revenue funds:		

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1	Local funds 1%.....	1,700,000
2	Private funds 1%.....	150,000
3	Freedom of information fees.....	1,100
4	State restricted funds 1%.....	6,216,500
5	State sponsored group insurance.....	2,650,000
6	State general fund/general purpose..... \$	9,209,000
7	(3) INFORMATION TECHNOLOGY	
8	Information technology services and projects..... \$	<u>3,461,600</u>
9	GROSS APPROPRIATION..... \$	3,461,600
10	Appropriated from:	
11	Federal revenues:	
12	Federal funds 1%.....	1,250,000
13	Special revenue funds:	
14	State restricted funds 1%.....	771,600
15	State general fund/general purpose..... \$	1,440,000
16	(4) EARLY RETIREMENT SAVINGS	
17	Early retirement savings..... \$	<u> </u>
	(100)	
18	GROSS APPROPRIATION..... \$	
	(100)	
19	Appropriated from:	
20	State general fund/general purpose..... \$	
	(100)	
21	Sec. 105. EXECUTIVE OFFICE	
22	(1) APPROPRIATION SUMMARY	
23	Full-time equated unclassified positions.....	10.0
24	Full-time equated classified positions.....	74.2

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1	GROSS APPROPRIATION.....	\$	5,486,300
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers.....	\$	0
5	ADJUSTED GROSS APPROPRIATION.....	\$	5,486,300
6	Federal revenues:		
7	Total federal revenues.....		0
8	Special revenue funds:		
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total other state restricted revenues.....		0
12	State general fund/general purpose.....	\$	5,486,300
13	(2) EXECUTIVE OFFICE OPERATIONS		
14	Full-time equated unclassified positions.....	10.0	
15	Full-time equated classified positions.....	74.2	
16	Governor.....	\$	179,800
17	Lieutenant governor.....		125,900
18	Executive office--74.2 FTE positions.....		4,330,900
19	Unclassified positions--8.0 FTE positions.....		<u>849,800</u>
20	GROSS APPROPRIATION.....	\$	5,486,400
21	Appropriated from:		
22	State general fund/general purpose.....	\$	5,486,400
23	(3) EARLY RETIREMENT SAVINGS		
24	Early retirement savings.....	\$	<u> </u>
	(100)		
25	GROSS APPROPRIATION.....	\$	
	(100)		
26	Appropriated from:		

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1 State general fund/general purpose..... \$
(100)

2 Sec. 106. DEPARTMENT OF INFORMATION TECHNOLOGY

3 (1) APPROPRIATION SUMMARY

4 Full-time equated unclassified positions.....6.0

5 Full-time equated classified positions.....1,765.4

6 GROSS APPROPRIATION..... \$ 427,508,800

7 Interdepartmental grant revenues:

8 Total interdepartmental grants and intradepartmental

9 transfers..... \$ 427,508,800

10 ADJUSTED GROSS APPROPRIATION..... \$ 0

11 Federal revenues:

12 Total federal revenues..... 0

13 Special revenue funds:

14 Total local revenues..... 0

15 Total private revenues..... 0

16 Total other state restricted revenues..... 0

17 State general fund/general purpose..... \$ 0

18 (2) ADMINISTRATION

19 Full-time equated unclassified positions.....6.0

20 Full-time equated classified positions.....1,765.4

21 Unclassified positions--6.0 FTE positions..... \$ 300,000

22 Enterprisewide services--79.0 FTE positions..... 29,341,300

23 Health and human services--600.4 FTE positions..... 228,769,000

24 Education services--97.7 FTE positions..... 10,689,200

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1	Public protection--432.4 FTE positions.....	54,876,700
2	Resources services--178.1 FTE positions.....	24,303,300
3	Transportation services--107.0 FTE positions.....	26,377,500
4	General services--270.8 FTE positions.....	<u>52,851,900</u>
5	GROSS APPROPRIATION.....	\$ 427,508,900
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG from user fees.....	427,508,900
9	State general fund/general purpose.....	\$ 0
10	(3) EARLY RETIREMENT SAVINGS	
11	Early retirement savings.....	\$ _____
	(100)	
12	GROSS APPROPRIATION.....	\$ _____
	(100)	
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG from user fees.....	
	(100)	
16	State general fund/general purpose.....	\$ 0
17	Sec. 107. LEGISLATURE	
18	(1) APPROPRIATION SUMMARY	
19	GROSS APPROPRIATION.....	\$ 130,024,500
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartmental	
22	transfers.....	\$ 1,627,600
23	ADJUSTED GROSS APPROPRIATION.....	\$ 128,396,900
24	Federal revenues:	

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1	Total federal revenues.....	0
2	Special revenue funds:	
3	Total local revenues.....	0
4	Total private revenues.....	400,000
5	Total other state restricted revenues.....	2,488,500
6	State general fund/general purpose..... \$	125,508,400
7	(2) LEGISLATURE	
8	Senate..... \$	29,822,300
9	Senate automated data processing.....	2,155,500
10	Senate fiscal agency.....	3,210,600
11	House of representatives.....	43,820,000
12	House automated data processing.....	1,994,400
13	House fiscal agency.....	3,023,700
14	Legislative auditor general.....	<u>15,845,700</u>
15	GROSS APPROPRIATION..... \$	99,872,200
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDG from MDCIS, liquor purchase revolving fund.....	63,300
19	IDG from MDCS.....	80,700
20	IDG from MDOT, comprehensive transportation fund.....	48,200
21	IDG from MDOT, Michigan transportation fund.....	138,000
22	IDG from MDOT, state aeronautics fund.....	17,100
23	IDG from MDOT, state trunkline fund.....	404,200
24	IDG, single audit act.....	876,100
25	Special revenue funds:	
26	Construction lien fund.....	12,400

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1	Contract audit administration fees.....	44,400
2	Correctional industries revolving fund.....	33,700
3	Game and fish protection fund.....	21,400
4	Marine safety fund.....	1,900
5	Michigan economic development corporation.....	46,200
6	Michigan state fair revolving fund.....	30,000
7	Michigan state housing development authority fees....	56,800
8	Michigan strategic fund.....	20,600
9	Michigan veterans trust fund.....	22,600
10	Motor transport revolving fund.....	40,600
11	Office services revolving fund.....	29,300
12	State services fee fund.....	1,055,100
13	Waterways fund.....	5,600
14	State general fund/general purpose..... \$	96,824,000
15	(3) LEGISLATIVE COUNCIL	
16	Legislative council..... \$	11,297,800
17	Legislative service bureau automated data processing.	1,501,600
18	e-Law, legislative council technology enhancement	
19	project.....	200,000
20	Legislative corrections ombudsman.....	551,800
21	Worker's compensation.....	152,000
22	National association dues.....	<u>416,500</u>
23	GROSS APPROPRIATION..... \$	14,119,700
24	Appropriated from:	
25	Special revenue funds:	
26	Private - gifts and bequests revenues.....	400,000

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1	State general fund/general purpose.....	\$	13,719,700
2	(4) LEGISLATIVE RETIREMENT SYSTEM		
3	General nonretirement expenses.....	\$	<u>5,600,100</u>
4	GROSS APPROPRIATION.....	\$	5,600,100
5	Appropriated from:		
6	Special revenue funds:		
7	Court fees.....		1,067,900
8	State general fund/general purpose.....	\$	4,532,200
9	(5) PROPERTY MANAGEMENT		
10	Capitol building.....	\$	2,237,800
11	Cora Anderson building.....		7,318,500
12	Farnum building and other properties.....		<u>876,200</u>
13	GROSS APPROPRIATION.....	\$	10,432,500
14	Appropriated from:		
15	State general fund/general purpose.....	\$	10,432,500
16	Sec. 108. DEPARTMENT OF MANAGEMENT AND BUDGET		
17	(1) APPROPRIATION SUMMARY		
18	Full-time equated unclassified positions.....	6.0	
19	Full-time equated classified positions.....	848.5	
20	GROSS APPROPRIATION.....	\$	188,634,600
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and intradepartmental		
23	transfers.....	\$	109,548,100
24	ADJUSTED GROSS APPROPRIATION.....	\$	79,086,500

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1	Federal revenues:	
2	Total federal revenues.....	358,600
3	Special revenue funds:	
4	Total local revenues.....	0
5	Total private revenues.....	0
6	Total other state restricted revenues.....	35,355,300
7	State general fund/general purpose..... \$	43,372,600
8	(2) MANAGEMENT AND BUDGET SERVICES	
9	Full-time equated unclassified positions.....6.0	
10	Full-time equated classified positions.....669.0	
11	Unclassified positions--6.0 FTE positions..... \$	570,800
12	Departmentwide services--57.5 FTE positions.....	11,424,300
13	Statewide administrative services--292.0 FTE	
14	positions.....	27,110,700
15	Statewide support services--319.5 FTE positions.....	<u>101,621,200</u>
16	GROSS APPROPRIATION..... \$	140,727,000
17	Appropriated from:	
18	Interdepartmental grant revenues:	
19	IDG from MDOT, state aeronautics fund.....	26,300
20	IDG from MDOT, comprehensive transportation fund.....	46,800
21	IDG from MDOT, state trunkline fund.....	1,065,600
22	IDG from building occupancy and parking charges.....	100,548,600
23	IDG from department of career development.....	100,000
24	IDG from MDCH.....	235,000
25	IDG from user fees.....	4,605,300
26	Federal revenues:	

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1	Federal-MESA, administration fund.....	300,000
2	Special revenue funds:	
3	Game and fish protection fund.....	220,100
4	Health management funds.....	1,269,400
5	Marine safety fund.....	19,700
6	MAIN user charges.....	627,500
7	Special revenue, internal service, and pension trust	
8	funds.....	4,904,500
9	State building authority revenue.....	517,900
10	State lottery fund.....	137,300
11	Waterways fund.....	47,000
12	State sponsored group insurance, flexible spending	
13	accounts and COBRA.....	4,778,300
14	State general fund/general purpose..... \$	21,277,700
15	(3) STATEWIDE APPROPRIATIONS	
16	Professional development fund - MPES..... \$	105,000
17	Professional development fund - UAW.....	900,000
18	Professional development fund - AFSCME.....	400,000
19	Severance pay fund - AFSCME.....	500,000
20	Severance pay fund - UAW.....	<u>100,000</u>
21	GROSS APPROPRIATION..... \$	2,005,000
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG from employer contributions.....	2,005,000
25	State general fund/general purpose..... \$	0

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1	(4) SPECIAL PROGRAMS	
2	Full-time equated classified positions.....	179.5
3	Building occupancy charges-property management serv-	
4	ices for executive/legislative building occupancy..	\$ 1,930,300
5	Retirement services--165.5 FTE positions.....	15,333,800
6	Office of children's ombudsman--14.0 FTE positions...	<u>1,204,300</u>
7	GROSS APPROPRIATION.....	\$ 18,468,400
8	Appropriated from:	
9	Special revenue funds:	
10	Deferred compensation.....	1,380,800
11	Pension trust funds.....	13,953,000
12	State general fund/general purpose.....	\$ 3,134,600
13	(5) INFORMATION TECHNOLOGY	
14	Information technology services and projects.....	\$ <u>27,434,300</u>
15	GROSS APPROPRIATION.....	\$ 27,434,300
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDG from MDOT, state aeronautics fund.....	1,600
19	IDG from MDOT, comprehensive transportation fund.....	3,100
20	IDG from MDOT, state trunkline fund.....	68,300
21	IDG from building occupancy and parking charges.....	655,700
22	IDG from user fees.....	186,800
23	Federal revenues:	
24	Federal-MESA, administration fund.....	58,600
25	Special revenue funds:	
26	Game and fish protection fund.....	13,100

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1	Health management funds.....	40,100
2	Marine safety fund.....	1,400
3	MAIN user charges.....	4,069,500
4	Pension trust funds.....	762,300
5	Special revenue, internal service, and pension trust	
6	funds.....	2,445,500
7	State building authority revenue.....	9,700
8	State lottery fund.....	13,400
9	Waterways fund.....	2,700
10	State sponsored group insurance, flexible spending	
11	accounts, and COBRA.....	139,500
12	Deferred compensation.....	2,600
13	State general fund/general purpose..... \$	18,960,400
14	(6) EARLY RETIREMENT SAVINGS	
15	Early retirement savings..... \$	_____
	<u>(100)</u>	
16	GROSS APPROPRIATION..... \$	
	<u>(100)</u>	
17	Appropriated from:	
18	State general fund/general purpose..... \$	
	<u>(100)</u>	
19	Sec. 109. DEPARTMENT OF STATE	
20	(1) APPROPRIATION SUMMARY	
21	Full-time equated unclassified positions.....	6.0
22	Full-time equated classified positions.....	1,847.8
23	GROSS APPROPRIATION..... \$	180,834,800
24	Interdepartmental grant revenues:	

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1	Total interdepartmental grants and intradepartmental		
2	transfers.....	\$	96,493,600
3	ADJUSTED GROSS APPROPRIATION.....	\$	84,341,200
4	Federal revenues:		
5	Total federal revenues.....		1,319,500
6	Special revenue funds:		
7	Total local revenues.....		0
8	Total private revenues.....		100
9	Total other state restricted revenues.....		65,274,200
10	State general fund/general purpose.....	\$	17,747,400
11	(2) EXECUTIVE DIRECTION		
12	Full-time equated unclassified positions.....	6.0	
13	Full-time equated classified positions.....	27.2	
14	Secretary of state.....	\$	132,900
15	Unclassified positions--5.0 FTE positions.....		476,300
16	Operations--27.2 FTE positions.....		<u>1,874,400</u>
17	GROSS APPROPRIATION.....	\$	2,483,600
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG from MDOT, Michigan transportation fund.....		924,800
21	Special revenue funds:		
22	Auto repair facilities fees.....		50,700
23	Driver fees.....		85,200
24	Expedient service fees.....		43,400
25	Look-up fees.....		391,600
26	Parking ticket court fines.....		6,900

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1	Personal identification card fees.....	10,200
2	Reinstatement fees - operator licenses.....	90,400
3	Vehicle theft prevention fees.....	29,800
4	State general fund/general purpose..... \$	850,600
5	(3) DEPARTMENT SERVICES	
6	Full-time equated classified positions.....170.3	
7	Operations--163.8 FTE positions..... \$	20,087,700
8	Assigned claims assessments--6.5 FTE positions.....	<u>644,200</u>
9	GROSS APPROPRIATION..... \$	20,731,900
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG from MDOT, Michigan transportation fund.....	11,349,600
13	Federal revenues:	
14	Federal funds.....	50,300
15	Special revenue funds:	
16	Assigned claims assessments.....	644,200
17	Auto repair facilities fees.....	375,100
18	Child support clearance fees.....	31,000
19	Driver fees.....	472,800
20	Expedient service fees.....	224,300
21	Look-up fees.....	6,523,100
22	Marine safety fund.....	67,400
23	Off-road vehicle title fees.....	6,900
24	Parking ticket court fines.....	47,500
25	Personal identification card fees.....	75,000
26	Reinstatement fees - operator licenses.....	450,000

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1	Scrap tire fund.....	61,900
2	Snowmobile registration fee revenue.....	15,900
3	Vehicle theft prevention fees.....	219,900
4	State general fund/general purpose..... \$	117,000
5	(4) REGULATORY SERVICES	
6	Full-time equated classified positions.....254.1	
7	Operations--152.4 FTE positions..... \$	12,406,300
8	Auto regulation--101.7 FTE positions.....	<u>7,346,200</u>
9	GROSS APPROPRIATION..... \$	19,752,500
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG from MDOT, Michigan transportation fund.....	7,637,700
13	Federal revenues:	
14	Federal funds.....	85,900
15	Special revenue funds:	
16	Auto repair facilities fees.....	3,892,700
17	Commercial driver training school fees.....	59,100
18	Driver fees.....	988,700
19	Expedient service fees.....	27,900
20	Look-up fees.....	3,907,700
21	Motorcycle safety fund.....	99,400
22	Parking ticket court fines.....	7,600
23	Personal identification card fees.....	39,900
24	Reinstatement fees - operator licenses.....	1,483,300
25	Vehicle theft prevention fees.....	1,324,900
26	State general fund/general purpose..... \$	197,700

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1	(5) CUSTOMER DELIVERY SERVICES	
2	Full-time equated classified positions.....	1,367.7
3	Branch operations--969.4 FTE positions.....	\$ 66,280,500
4	Central records--372.6 FTE positions.....	27,930,300
5	Record administration--9.5 FTE positions.....	806,100
6	Commemorative license plates--16.2 FTE positions.....	2,147,300
7	Specialty license plates.....	3,915,000
8	Olympic center plate.....	75,700
9	Organ donor program.....	<u>104,100</u>
10	GROSS APPROPRIATION.....	\$ 101,259,000
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDG from MDOT, Michigan transportation fund.....	57,323,900
14	Federal revenues:	
15	Federal funds.....	1,183,300
16	Special revenue funds:	
17	Private funds.....	100
18	Auto repair facilities fees.....	79,400
19	Child support clearance fees.....	340,300
20	Driver fees.....	11,273,300
21	Expedient service fees.....	2,500,300
22	Look-up fees.....	14,715,400
23	Marine safety fund.....	980,800
24	Michigan state police auto theft fund.....	100,000
25	Mobile home commission fees.....	407,100
26	Motorcycle safety fund.....	30,100

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1	Olympic center training fund.....	75,700
2	Off-road vehicle title fees.....	104,900
3	Parking ticket court fines.....	1,393,100
4	Personal identification card fees.....	1,312,700
5	Reinstatement fees - operator licenses.....	996,000
6	Snowmobile registration fee revenue.....	287,300
7	State services fee fund.....	1,000,000
8	Vehicle theft prevention fees.....	180,600
9	State general fund/general purpose..... \$	6,974,700
10	(6) ELECTION REGULATION	
11	Full-time equated classified positions.....28.5	
12	Election administration and services--25.5 FTE	
13	positions..... \$	2,849,500
14	Fees to local units.....	69,800
15	Qualified voter file--3.0 FTE positions.....	<u>1,372,400</u>
16	GROSS APPROPRIATION..... \$	4,291,700
17	Appropriated from:	
18	State general fund/general purpose..... \$	4,291,700
19	(7) DEPARTMENTWIDE APPROPRIATIONS	
20	Building occupancy charges/rent..... \$	10,531,200
21	Workers' compensation.....	<u>740,100</u>
22	GROSS APPROPRIATION..... \$	11,271,300
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG from MDOT, Michigan transportation fund.....	4,784,300
26	Special revenue funds:	

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1	Auto repair facilities fees.....	158,500
2	Driver fees.....	487,400
3	Expedient service fees.....	16,100
4	Look-up fees.....	1,973,400
5	Parking ticket court fines.....	525,500
6	State general fund/general purpose..... \$	3,326,100
7	(8) INFORMATION TECHNOLOGY	
8	Information technology services and projects..... \$	<u>21,044,900</u>
9	GROSS APPROPRIATION..... \$	21,044,900
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG from MDOT, Michigan transportation fund.....	14,473,300
13	Federal revenues:	
14	Special revenue funds:	
15	Administrative order processing fee.....	10,500
16	Auto repair facilities fees.....	170,500
17	Child support clearance fees.....	15,400
18	Driver fees.....	629,900
19	Expedient service fees.....	462,800
20	Look-up fees.....	2,583,100
21	Parking ticket court fines.....	78,700
22	Personal identification card fees.....	26,100
23	Reinstatement fees - operator licenses.....	442,400
24	Vehicle theft prevention fees.....	162,500
25	State general fund/general purpose..... \$	1,989,700

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(100)**3** GROSS APPROPRIATION..... \$
(100)**4** Appropriated from:**5** State general fund/general purpose..... \$
(100)**6 Sec. 110. DEPARTMENT OF TREASURY****7 (1) APPROPRIATION SUMMARY****8** Full-time equated unclassified positions.....9.0**9** Full-time equated classified positions.....1,852.5**10** GROSS APPROPRIATION..... \$ 1,970,716,100**11** Interdepartmental grant revenues:**12** Total interdepartmental grants and intradepartmental**13** transfers..... \$ 19,445,500**14** ADJUSTED GROSS APPROPRIATION..... \$ 1,951,270,600**15** Federal revenues:**16** Total federal revenues..... 44,296,100**17** Special revenue funds:**18** Total local revenues..... 910,800**19** Total private revenues..... 0**20** Total other state restricted revenues..... 1,781,034,100**21** State general fund/general purpose..... \$ 125,029,600**22 (2) EXECUTIVE DIRECTION****23** Full-time equated unclassified positions.....9.0**24** Full-time equated classified positions.....4.0

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1	Unclassified positions--9.0 FTE positions.....	\$	800,900
2	Office of the director--4.0 FTE positions.....		<u>543,400</u>
3	GROSS APPROPRIATION.....	\$	1,344,300
4	Appropriated from:		
5	Special revenue funds:		
6	State lottery fund.....		139,500
7	State services fee fund.....		150,800
8	State general fund/general purpose.....	\$	1,054,000
9	(3) DEPARTMENTWIDE APPROPRIATIONS		
10	Travel.....	\$	1,815,900
11	Rent and building occupancy charges-property manage-		
12	ment services.....		6,464,100
13	Worker's compensation insurance premium.....		<u>485,000</u>
14	GROSS APPROPRIATION.....	\$	8,765,000
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from MDOT, state aeronautics fund.....		2,700
18	IDG, state agency collection fees.....		17,900
19	Special revenue funds:		
20	Delinquent tax collection revenue.....		3,926,700
21	Municipal finance fees.....		11,200
22	Treasury fees.....		18,900
23	Waterways fund.....		2,300
24	State general fund/general purpose.....	\$	4,785,300

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1	(4) LOCAL GOVERNMENT PROGRAMS		
2	Full-time equated classified positions.....	99.0	
3	Supervision of the general property tax law--	66.5 FTE	
4	positions.....	\$	9,460,600
5	Property tax assessor training--	4.0 FTE positions....	360,600
6	Local finance--	28.5 FTE positions.....	1,688,500
7	State compliance audits.....		60,000
8	Pari-mutuel audits.....		<u>240,000</u>
9	GROSS APPROPRIATION.....	\$	11,809,700
10	Appropriated from:		
11	Special revenue funds:		
12	Local - assessor training fees.....		360,600
13	Local - audit charges.....		457,200
14	Local - equalization study charge-backs.....		40,000
15	Local - revenue from local government.....		50,000
16	Land reutilization fund.....		3,985,700
17	Municipal finance fees.....		236,500
18	State services fee fund.....		240,000
19	State general fund/general purpose.....	\$	6,439,700
20	(5) TAX PROGRAMS		
21	Full-time equated classified positions.....	836.5	
22	Revenue--	828.5 FTE positions.....	\$ 56,189,900
23	Home heating assistance.....		1,600,000
24	Michigan underground storage tank assurance fund--	4.0	
25	FTE positions.....		224,400
26	Joint federal/state motor fuel compliance project....		100,000

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1	Bottle bill implementation.....	250,000
2	New hire reporting.....	1,545,000
3	Tobacco tax collection--4.0 FTE positions.....	<u>210,600</u>
4	GROSS APPROPRIATION..... \$	60,119,900
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG from MDOT, Michigan transportation fund.....	8,225,100
8	IDG from MDOT, state aeronautics fund.....	43,100
9	IDG from FIA.....	1,545,000
10	IDG from MDCH.....	210,600
11	IDG, data/collection services fees.....	250,900
12	Federal revenues:	
13	HHS-SSA, low-income energy assistance.....	1,600,000
14	DOT-FHA, intermodal surface transportation efficiency	
15	act.....	100,000
16	Special revenue funds:	
17	Bottle deposit fund.....	250,000
18	Children's trust fund.....	6,500
19	Delinquent tax collection revenue.....	38,132,400
20	Michigan underground storage tank financial assurance	
21	revenue.....	224,400
22	Tobacco tax revenue.....	328,500
23	Waterways fund.....	56,200
24	State general fund/general purpose..... \$	9,147,200

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1	(6) BANKING AND MANAGEMENT SERVICES		
2	Full-time equated classified positions.....	354.5	
3	Administrative services--122.5 FTE positions.....	\$	13,131,100
4	Financial services--232.0 FTE positions.....		<u>16,078,500</u>
5	GROSS APPROPRIATION.....	\$	29,209,600
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG from MDOT, state aeronautics fund.....		16,900
9	IDG, receipt, warrant and cash processing fees.....		3,722,300
10	IDG, levy/warrant cost assessment fees.....		1,810,800
11	IDG, state agency collection fees.....		450,100
12	IDG from FIA, title IV-D.....		501,100
13	Special revenue funds:		
14	Delinquent tax collection revenue.....		10,089,100
15	Escheats revenue.....		2,972,500
16	Garnishment fees.....		419,800
17	Treasury fees.....		162,100
18	Waterways fund.....		18,100
19	State general fund/general purpose.....	\$	9,046,800
20	(7) FINANCIAL PROGRAMS		
21	Full-time equated classified positions.....	298.5	
22	Retirement investments--86.5 FTE positions.....	\$	11,671,700
23	Michigan merit award board/MEAP administration--21.0		
24	FTE positions.....		28,827,300
25	Michigan education savings program.....		1,000,000
26	Common cash investments and debt management--13.5 FTE		
27	positions.....		1,018,600

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1	Student financial assistance programs--177.5 FTE	
2	positions.....	<u>33,431,700</u>
3	GROSS APPROPRIATION.....	\$ 75,949,300
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG, fiscal agent service fees.....	147,400
7	Federal revenues:	
8	DED-OPSE, federal lenders allowance.....	9,509,700
9	DED-OPSE, grants for federal assessments.....	10,698,800
10	DED-OPSE, higher education act of 1965, insured loans	21,887,600
11	Special revenue funds:	
12	College work study.....	46,300
13	Michigan merit award trust fund.....	19,497,600
14	Retirement funds.....	11,671,700
15	School bond fees.....	401,600
16	Treasury fees.....	230,900
17	State general fund/general purpose.....	\$ 1,857,700
18	(8) DEBT SERVICE	
19	Water pollution control bond and interest redemption. \$	2,750,400
20	Quality of life bond.....	40,900,000
21	Clean Michigan initiative.....	<u>15,936,000</u>
22	GROSS APPROPRIATION.....	\$ 59,586,400
23	Appropriated from:	
24	Special revenue funds:	
25	State general fund/general purpose.....	\$ 59,586,400

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1	(9) GRANTS		
2	Grants to counties in lieu of taxes.....	\$	10,000
3	Convention facility development distribution.....		48,000,000
4	Senior citizen cooperative housing tax exemption		
5	program.....		15,500,000
6	Commercial mobile radio service payments.....		24,000,000
7	Health and safety fund grants.....		23,500,000
8	Tax increment finance authority payments.....		500,100
9	City of Benton Harbor - enterprise zone.....		<u>85,400</u>
10	GROSS APPROPRIATION.....	\$	111,595,500
11	Appropriated from:		
12	Special revenue funds:		
13	Commercial mobile radio service fees.....		24,000,000
14	Convention facility development fund.....		48,000,000
15	Health and safety fund.....		23,500,000
16	State general fund/general purpose.....	\$	16,095,500
17	(10) STATE LOTTERY		
18	Full-time equated classified positions.....	164.0	
19	Lottery operations--164.0 FTE positions.....	\$	15,325,600
20	Promotion and advertising.....		<u>18,372,000</u>
21	GROSS APPROPRIATION.....	\$	33,697,600
22	Appropriated from:		
23	Special revenue funds:		
24	State lottery fund.....		33,697,600
25	State general fund/general purpose.....	\$	0

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1	(11) CASINO GAMING		
2	Full-time equated classified positions.....	96.0	
3	Michigan gaming control board.....	\$	500,000
4	Casino gaming control administration--96.0 FTE		
5	positions.....		<u>16,130,200</u>
6	GROSS APPROPRIATION.....	\$	16,630,200
7	Appropriated from:		
8	Casino gambling agreements.....		383,500
9	State services fee fund.....		16,246,700
10	State general fund/general purpose.....	\$	0
11	(12) REVENUE SHARING		
12	Constitutional state general revenue sharing grants..	\$	682,300,100
13	Statutory state general revenue sharing grants.....		846,500,100
14	Grants to local governmental units.....		<u>10,000,100</u>
15	GROSS APPROPRIATION.....	\$	1,538,800,300
16	Appropriated from:		
17	Sales tax.....		1,528,800,200
18	State general fund/general purpose.....	\$	10,000,100
19	(13) INFORMATION TECHNOLOGY		
20	Information technology services and projects.....	\$	<u>23,208,400</u>
21	GROSS APPROPRIATION.....	\$	23,208,400
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG, receipt, warrant and cash processing fees.....		14,000
25	IDG, user services.....		487,500
26	IDG from MDOT, Michigan transportation fund.....		2,000,100

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1	Federal revenues:	
2	DED-OPSE, higher education act of 1965, insured loans	500,000
3	Special revenue funds:	
4	Local - assessor training fees.....	3,000
5	Delinquent tax collection revenue.....	8,165,900
6	Land reutilization fund.....	20,000
7	Michigan merit award trust fund.....	393,000
8	Retirement funds.....	616,000
9	State lottery fund.....	3,229,300
10	State services fee fund.....	762,600
11	State general fund/general purpose..... \$	7,017,000
12	(14) EARLY RETIREMENT SAVINGS	
13	Early retirement savings..... \$	_____
	(100)	
14	GROSS APPROPRIATION..... \$	
	(100)	
15	Appropriated from:	
16	State general fund/general purpose..... \$	
	(100)	

17

18

19 PART 2

20 PROVISIONS CONCERNING APPROPRIATIONS

21 **GENERAL SECTIONS**

22 Sec. 201. (1) Pursuant to section 30 of article IX of the state
23 constitution of 1963, total state spending from state resources under
24 part 1 for fiscal year 2002-2003 is \$2,280,421,800.00 and state spending
25 from state resources to be paid to local units of government for fiscal
26 year 2002-2003 is \$1,637,999,600.00. The itemized statement below

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1 identifies appropriations from which spending to units of local
2 government will occur:

3 DEPARTMENT OF STATE

4 Fees to local units..... \$ 69,800

5 Subtotal..... \$ 69,800

6 DEPARTMENT OF TREASURY

7 Senior citizen cooperative housing tax exemption..... \$ 15,500,000

8 Grants to counties in lieu of taxes..... 10,000

9 Health and safety fund grants..... 23,500,000

10 City of Benton Harbor enterprise zone..... 85,400

11 Constitutional state general revenue sharing grants.. 682,300,100

12 Statutory state general revenue sharing grants..... 846,500,100

13 Grants to local units of government..... 10,000,100

14 Convention facility development fund distribution.... 48,000,000

15 Tax increment finance authority payments..... 500,100

16 Commercial mobile radio service payments..... 11,534,000

17 Subtotal..... \$ 1,637,929,800

18 TOTAL GENERAL GOVERNMENT..... \$ 1,637,999,600

19 (2) Pursuant to section 30 of article IX of the state constitution
20 of 1963, total state spending from state sources for fiscal year
21 2002-2003 is estimated at \$26,398,126,800.00 in the 2002-2003 appropria-
22 tions acts and total state spending from state sources paid to local
23 units of government for fiscal year 2002-2003 is estimated at
24 \$16,103,288,200.00. The state-local proportion is estimated at 61.00% of
25 total state spending from state resources.

26 (3) If payments to local units of government and state spending from
27 state sources for fiscal year 2002-2003 are different than the amounts

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1 estimated in subsection (2), the state budget director shall report the
2 payments to local units of government and state spending from state
3 sources that were made for fiscal year 2002-2003 to the senate and house
4 of representatives standing committees on appropriations within 30 days
5 after the final bookclosing for fiscal year 2002-2003.

6 Sec. 202. The appropriations authorized under this act are subject
7 to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

8 Sec. 203. As used in this act:

9 (a) "AFSCME" means American federation of state, county, and
10 municipal employees.

11 (b) "COBRA" means the consolidated omnibus budget reconciliation
12 act of 1985, Public Law 99-272, 100 Stat. 82.

13 (c) "CPI" means consumer price index.

14 (d) "DAG" means the United States department of agriculture.

15 (e) "DED-OESE" means the United States department of education,
16 office of elementary and secondary education.

17 (f) "DED-OPSE" means the United States department of education,
18 office of postsecondary education.

19 (g) "DOI-NPS" means the United States department of the interior,
20 national park service.

21 (h) "DOJ" means the United States department of justice.

22 (i) "DOL-ETA" means the United States department of labor,
23 employment and training administration.

24 (j) "DOL-OSHA" means the United States department of labor,
25 occupational safety and health administration.

26 (k) "DOT-FHA" means the United States department of transportation,
27 federal highway administration.

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1 (l) "EEOC" means the United States equal employment opportunity
2 commission.

3 (m) "EPA" means the United States environmental protection agency.

4 (n) "FIA" means the Michigan family independence agency.

5 (o) "FTE" means full-time equated.

6 (p) "GF/GP" means general fund/general purpose.

7 (q) "HHS" means the United States department of health and human
8 services.

9 (r) "HHS-OS" means the HHS office of the secretary.

10 (s) "HHS-SSA" means the HHS social security administration.

11 (t) "HUD" means the United States department of housing and urban
12 development.

13 (u) "IDG" means interdepartmental grant.

14 (v) "MAIN" means the Michigan administrative information network.

15 (w) "MCL" means the Michigan Compiled Laws.

16 (x) "MDA" means the Michigan department of agriculture.

17 (y) "MDCH" means the Michigan department of community health.

18 (z) "MDCIS" means the Michigan department of consumer and industry
19 services.

20 (aa) "MDCS" means the Michigan department of civil service.

21 (bb) "MDOT" means the Michigan department of transportation.

22 (cc) "MDSP" means the Michigan department of state police.

23 (dd) "MEAP" means the Michigan educational assessment program.

24 (ee) "MESA" means the Michigan employment security agency.

25 (ff) "MPES" means the Michigan professional employees society.

26 (gg) "MSC" means managerial, supervisory, and confidential.

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1 (hh) "MUSTFA" means Michigan underground storage tank financial
2 assurance.

3 (ii) "PA" means public act.

4 (jj) "PACC" means the prosecuting attorneys coordinating council.

5 (kk) "UAW" means the united auto workers.

6 Sec. 204. The department of civil service shall bill departments
7 and agencies at the end of the first fiscal quarter for the 1% charge
8 authorized by section 5 of article XI of the state constitution of 1963.
9 Payments shall be made for the total amount of the billing by the end of
10 the second fiscal quarter.

11 Sec. 205. (1) A hiring freeze is imposed on the state classified
12 civil service. State departments and agencies are prohibited from hiring
13 any new full-time state classified civil service employees and prohibited
14 from filling any vacant state classified civil service positions. This
15 hiring freeze does not apply to internal transfers of classified employ-
16 ees from 1 position to another within a department.

17 (2) The state budget director shall grant exceptions to this hiring
18 freeze when the state budget director believes that the hiring freeze
19 will result in rendering a state department or agency unable to deliver
20 basic services, cause loss of revenue to the state, result in the inabil-
21 ity of the state to receive federal funds, or necessitate additional
22 expenditures that exceed any savings from maintaining a vacancy. The
23 state budget director shall report quarterly to the chairpersons of the
24 senate and house of representatives standing committees on appropriations
25 the number of exceptions to the hiring freeze approved during the previ-
26 ous quarter and the reasons to justify the exception.

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1 Sec. 207. At least 60 days before beginning any effort to
2 privatize, the departments and agencies receiving appropriations in part
3 1 shall submit a complete project plan to the senate and house of repre-
4 sentatives standing committees on appropriations subcommittees on general
5 government and the senate and house fiscal agencies. The plan shall
6 include the criteria under which the privatization initiative will be
7 evaluated. The evaluation shall be completed and submitted to the senate
8 and house of representatives standing committees on appropriations sub-
9 committees on general government and the senate and house fiscal agencies
10 within 30 months.

11 Sec. 208. Unless otherwise specified, departments and agencies
12 receiving appropriations in part 1 shall use the Internet to fulfill the
13 reporting requirements of this act. This requirement may include trans-
14 mission of reports via electronic mail to the recipients identified for
15 each reporting requirement, or it may include placement of reports on an
16 Internet or Intranet site.

17 Sec. 209. Funds appropriated in part 1 shall not be used for the
18 purchase of foreign goods or services, or both, if competitively priced
19 and of comparable quality American goods or services, or both, are
20 available.

21 Sec. 210. The director of each department receiving appropriations
22 in part 1 shall take all reasonable steps to ensure businesses in
23 deprived and depressed communities compete for and perform contracts to
24 provide services or supplies, or both. Each director shall strongly
25 encourage firms with which the department contracts to subcontract with
26 certified businesses in depressed and deprived communities for services,
27 supplies, or both.

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1 Sec. 211. Pursuant to section 352 of the management and budget act,
2 1984 PA 431, MCL 18.1352, that provides for a transfer of state general
3 funds into the countercyclical budget and economic stabilization fund,
4 there is appropriated into the countercyclical budget and economic stabi-
5 lization fund the sum of \$0.0. The calculation required by section 352
6 of the management and budget act, 1984 PA 431, MCL 18.1352, is determined
7 as follows:

	2001	2002
8 Michigan personal income (millions).....	\$297,782	\$304,929
9 less: transfer payments.....	<u>41,001</u>	<u>43,666</u>
10 Subtotal.....	256,781	261,263
11 Divided by: Detroit CPI for 12 months.....		
12 Ending June 30 (1982=1.00).....	1.729	1.768
13 Equals: Real adjusted Michigan personal		
14 income.....	\$148,514	\$147,773
15 Percentage change.....		(0.5%)
16 Percentage change under 0%.....		(0.5%)
17 Multiplied by: estimated GF/GP revenue in		
18 FY 2001-2002 (millions).....		8,760.3
19 Equals: countercyclical budget and eco-		
20 nomic stabilization fund calculation for		
21 the fiscal year ending September 30,		
22 2003.....		\$0.0

23 Sec. 212. The departments and agencies receiving appropriations in
24 part 1 shall receive and retain copies of all reports funded from appro-
25 priations in part 1. Federal and state guidelines for short-term and
26 long-term retention of records shall be followed.
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1 Sec. 213. Funds appropriated in part 1 shall not be used by this
2 state, a department, an agency, or an authority of this state to purchase
3 an ownership interest in a casino enterprise or a gambling operation as
4 those terms are defined in the Michigan gaming control and revenue act,
5 the Initiated Law of 1996, MCL 432.201 to 432.226.

6 Sec. 214. From the funds appropriated in part 1 for information
7 technology, departments and agencies shall pay user fees to the depart-
8 ment of information technology for technology-related services and
9 projects. Such user fees shall be subject to provisions of an inter-
10 agency agreement between the departments and agencies and the department
11 of information technology.

12 Sec. 215. A department or state agency shall not take disciplinary
13 action against an employee for communicating with a member of the legis-
14 lature or their staff.

15 Sec. 216. The negative appropriation in part 1 for early retirement
16 savings represents savings from the state's 2002 early retirement
17 program. Not later than November 15, 2002, the state budget director
18 shall request legislative transfers under section 393(2) of the manage-
19 ment and budget act, 1984 PA 431, MCL 18.1393, to apply the early retire-
20 ment savings to the appropriated line items affected by the early retire-
21 ment program.

22 **DEPARTMENT OF ATTORNEY GENERAL**

23 Sec. 300. (1) In addition to the funds appropriated in part 1,
24 there is appropriated an amount not to exceed \$1,500,000.00 for federal
25 contingency funds. These funds are not available for expenditure until

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1 they have been transferred to another line item in this act under
2 section 393(2) of the management and budget act, 1984 PA 431,
3 MCL 18.1393.

4 (2) In addition to the funds appropriated in part 1, there is appro-
5 priated an amount not to exceed \$1,500,000.00 for state restricted con-
6 tingency funds. These funds are not available for expenditure until they
7 have been transferred to another line item in this act under
8 section 393(2) of the management and budget act, 1984 PA 431,
9 MCL 18.1393.

10 (3) In addition to the funds appropriated in part 1, there is appro-
11 priated an amount not to exceed \$100,000.00 for local contingency funds.
12 These funds are not available for expenditure until they have been trans-
13 ferred to another line item in this act under section 393(2) of the man-
14 agement and budget act, 1984 PA 431, MCL 18.1393.

15 (4) In addition to the funds appropriated in part 1, there is appro-
16 priated an amount not to exceed \$100,000.00 for private contingency
17 funds. These funds are not available for expenditure until they have
18 been transferred to another line item in this act under section 393(2) of
19 the management and budget act, 1984 PA 431, MCL 18.1393.

20 Sec. 301. (1) The attorney general shall perform all legal serv-
21 ices, including representation before courts and administrative agencies
22 rendering legal opinions and providing legal advice to a principal execu-
23 tive department or state agency. A principal executive department or
24 state agency shall not employ or enter into a contract with any other
25 person for services described in this section.

26 (2) The attorney general shall defend judges of all state courts if
27 a claim is made or a civil action is commenced for injuries to persons or

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1 property caused by the judge through the performance of the judge's
2 duties while acting within the scope of his or her authority as a judge.

3 (3) The attorney general shall perform the duties specified in 1846
4 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as
5 otherwise provided by law.

6 Sec. 302. The attorney general may sell copies of the biennial
7 report in excess of the 500 copies that the attorney general may distrib-
8 ute on a gratis basis. The attorney general shall sell copies of the
9 report at not less than the actual cost of the report and shall deposit
10 the money received into the general fund.

11 Sec. 303. The department of attorney general has retained the
12 responsibility for legal representation for state of Michigan state
13 employee worker's disability compensation cases handled by the accident
14 fund company. The accident fund company revenue appropriation in part 1
15 is to be satisfied by billings from the department of attorney general to
16 the accident fund company for the actual costs of legal representation,
17 including salaries and support costs.

18 Sec. 304. In addition to the funds appropriated in part 1, up to
19 \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud
20 cases heard by the third circuit court of Wayne County that were initi-
21 ated by the department of attorney general pursuant to the existing con-
22 tract between the family independence agency, the prosecuting attorneys
23 association of Michigan, and the department of attorney general. The
24 source of this funding is money earned by the department of attorney gen-
25 eral under the agreement after the allowance for reimbursement to the
26 department of attorney general for costs associated with the prosecution
27 of food stamp fraud cases. It is recognized that the federal funds are

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1 earned by the department of attorney general for its documented progress
2 on the prosecution of food stamp fraud cases according to the United
3 States department of agriculture regulations and that once earned by this
4 state, the funds become state funds.

5 Sec. 305. Any proceeds from a lawsuit initiated by or settlement
6 agreement entered into on behalf of this state against a manufacturer of
7 tobacco products by the attorney general are state funds and are subject
8 to appropriation as provided by law.

9 Sec. 306. Any unobligated antitrust enforcement revenue in excess
10 of the funds appropriated in part 1, not to exceed \$250,000.00, is car-
11 ried forward and available for appropriation in the succeeding fiscal
12 year.

13 Sec. 307. In addition to the funds appropriated in part 1, there is
14 appropriated up to \$500,000.00 from litigation expense reimbursements
15 awarded to the state. The funds may be expended for the payment of
16 attorney fees assessed against the governor or the attorney general when
17 acting in an official capacity as the named party in litigation against
18 the state. The funds may also be expended for the payment of state costs
19 incurred under section 16 of chapter X of the code of criminal procedure,
20 1927 PA 175, MCL 770.16. Unexpended funds at the end of the fiscal year
21 are carried forward for expenditure in the following year, up to a maxi-
22 mum authorization of \$500,000.00.

23 Sec. 308. Effective January 1, 2003, the annual salary for the
24 attorney general shall be \$135,500.00, unless an amendment to the state
25 constitution gives the state officers compensation commission the author-
26 ity to determine the salary of the attorney general.

1 DEPARTMENT OF CIVIL RIGHTS

2 Sec. 400. In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$500,000.00 for federal contingency
4 funds. These funds are not available for expenditure until they have
5 been transferred to another line item in this act under section 393(2) of
6 the management and budget act, 1984 PA 431, MCL 18.1393.

7 Sec. 401. (1) In addition to the appropriations contained in part
8 1, the department of civil rights may receive and expend funds from local
9 or private sources for all of the following purposes:

10 (a) Developing and presenting training for employers on equal
11 employment opportunity law and procedures.

12 (b) The publication and sale of civil rights related informational
13 material.

14 (c) The provision of copy material made available under freedom of
15 information requests.

16 (d) Other copy fees, subpoena fees, and witness fees.

17 (e) Developing, presenting, and participating in mediation processes
18 for certain civil rights cases.

19 (f) Workshops, seminars, and recognition or award programs consis-
20 tent with the programmatic mission of the individual unit sponsoring or
21 coordinating the programs.

22 (2) The department of civil rights shall annually report to the
23 state budget director, the senate and house of representatives standing
24 committees on appropriations, and the senate and house fiscal agencies
25 the amount of funds received and expended for purposes authorized under
26 this section.

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1 Sec. 402. The department of civil rights may contract with local
2 units of government to review equal employment opportunity compliance of
3 potential contractors and may charge for and expend amounts received from
4 local units of government for the purpose of developing and providing
5 these contractual services.

6 **DEPARTMENT OF CIVIL SERVICE**

7 Sec. 500. (1) In addition to the funds appropriated in part 1,
8 there is appropriated an amount not to exceed \$2,000,000.00 for federal
9 contingency funds. These funds are not available for expenditure until
10 they have been transferred to another line item in this act under
11 section 393(2) of the management and budget act, 1984 PA 431,
12 MCL 18.1393.

13 (2) In addition to the funds appropriated in part 1, there is appro-
14 priated an amount not to exceed \$5,000,000.00 for state restricted con-
15 tingency funds. These funds are not available for expenditure until they
16 have been transferred to another line item in this act under
17 section 393(2) of the management and budget act, 1984 PA 431,
18 MCL 18.1393.

19 (3) In addition to the funds appropriated in part 1, there is appro-
20 priated an amount not to exceed \$100,000.00 for local contingency funds.
21 These funds are not available for expenditure until they have been trans-
22 ferred to another line item in this act under section 393(2) of the man-
23 agement and budget act, 1984 PA 431, MCL 18.1393.

24 (4) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$100,000.00 for private contingency

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1 funds. These funds are not available for expenditure until they have
2 been transferred to another line item in this act under section 393(2) of
3 the management and budget act, 1984 PA 431, MCL 18.1393.

4 Sec. 501. (1) All restricted funds shall be assessed a sum not less
5 than 1% of the total aggregate payroll paid from those funds for financ-
6 ing the department of civil service on the basis of actual 1% restricted
7 sources total aggregate payroll of the classified service for fiscal year
8 2002 in accordance with section 5 of article XI of the state constitution
9 of 1963. This includes, but is not limited to, restricted funds appro-
10 priated in part 1 of any appropriations bill. Unexpended 1% appropriated
11 funds shall be returned to each 1% fund source at the end of the fiscal
12 year.

13 (2) The 1% financing from restricted sources shall be credited to
14 the department of civil service by the end of the second fiscal quarter.

15 Sec. 502. Except where specifically appropriated for this purpose,
16 1% of the financing from restricted sources shall be credited to the
17 department of civil service. For restricted sources of funding within
18 the general fund that have the legislative authority for carryover, if
19 current spending authorization or revenues are insufficient to accept the
20 charge, the shortage shall be taken from carryforward balances of that
21 funding source. Restricted revenue sources that do not have carryforward
22 authority shall be utilized to satisfy departmental operating deducts
23 first and civil service obligations second. General fund dollars are
24 appropriated for any shortfall, pursuant to approval by the state budget
25 director.

1 EXECUTIVE OFFICE

2 Sec. 550. Funds collected by the executive office under sections
3 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969
4 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the
5 legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for
6 all expenses necessary to provide for the costs of publication and
7 distribution. The funds appropriated under this section are allotted for
8 expenditure when they are received by the department of treasury and
9 shall not lapse to the general fund at the end of the fiscal year.

10 INFORMATION TECHNOLOGY

11 Sec. 570. In addition to the funds appropriated in part 1, there is
12 appropriated an amount not to exceed \$40,000,000.00 for interdepartmental
13 grant contingency funds. These funds are not available for expenditure
14 until they have been transferred to another line item in this act under
15 section 393(2) of the management and budget act, 1984 PA 431,
16 MCL 18.1393.

17 Sec. 571. The appropriation in part 1 for the department of infor-
18 mation technology shall be funded by user fees assessed against other
19 principal executive departments and agencies. Such user fees shall be
20 based upon services provided by the department of information
21 technology.

22 Sec. 572. (1) The e-Michigan office may sell and accept paid adver-
23 tising for placement on any state website under its jurisdiction. The
24 office shall review and approve the content of each advertisement. The
25 office may refuse to accept advertising from any person or organization

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1 or require modification to advertisements based upon criteria determined
2 by the office. Revenue received under this subsection will be used for
3 operating costs of the office and for future technology enhancements to
4 state of Michigan e-government initiatives. Funds received under this
5 subsection shall be limited to \$250,000.00. Any funds in excess of
6 \$250,000.00 shall be deposited in the state general fund.

7 (2) The e-Michigan office may accept gifts, donations, contribu-
8 tions, bequests, and grants of money from any public or private source to
9 assist with the underwriting or sponsorship of state web pages or serv-
10 ices offered on those web pages. A private or public funding source may
11 receive recognition in the web page. The office may reject a gift, dona-
12 tion, contribution, bequest, or grant.

13 (3) The e-Michigan office may enter into agreements to supply serv-
14 ices to other principal executive departments and agencies. The
15 e-Michigan office may receive and expend funds in addition to those
16 authorized in 2000 PA 291 for providing those services. The e-Michigan
17 office may expend amounts received for salaries, supplies, services, and
18 equipment necessary to provide e-Michigan services.

19 (4) Funds accepted by the e-Michigan office under subsections (1),
20 (2), and (3) are appropriated and allotted when received and may be
21 expended upon receipt.

22 (5) Any unexpended revenue received under this section shall not
23 lapse to the general fund and shall be available for future
24 appropriations.

25 (6) The e-Michigan office shall develop a search function of all
26 state departments and agencies. This search function shall be easily
27 accessible to visitors on the front page of the state's website.

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1 (7) The privacy policy adopted by the e-Michigan office shall
2 include the following provisions:

3 (a) Instruction on how visitors can set their browsers to be warned
4 before each cookie is written to a visitor's computer.

5 (b) The e-Michigan office will also include instructions for vis-
6 itors to inform them how to view and remove cookies on their personal
7 computers.

8 (8) By April 1, the e-Michigan office shall report to the senate and
9 house of representatives standing committees on appropriations and the
10 senate and house fiscal agencies all of the following information:

11 (a) The amount of gifts, donations, contributions, bequests, and
12 grants of money received by the office under this section for the immedi-
13 ately preceding fiscal year.

14 (b) A listing of the expenditures made from the amounts received by
15 the office as reported in subdivision (a).

16 (c) A listing of any gift, donation, contribution, bequest, or grant
17 of property other than funding received by the office under this section
18 for the immediately preceding year.

19 (d) The total revenue received from the sale of paid advertising
20 accepted under this section and a statement of the total number of adver-
21 tising transactions.

22 Sec. 573. The department of information technology may enter into
23 agreements to supply census information, spatial information, and techni-
24 cal services to other principal executive departments, state agencies,
25 local units of government, and other organizations. The department of
26 information technology may receive and expend funds in addition to those
27 authorized in part 1 for providing information and technical services,

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1 publications, maps, and other census-related products. The department of
2 information technology may expend amounts received for salaries, sup-
3 plies, and equipment necessary to provide informational products and
4 technical services.

5 Sec. 574. The legislature shall have access to all historical and
6 current data contained within MAIN pertaining to state departments.
7 State departments shall have access to all historical and current data
8 contained within MAIN.

9 Sec. 575. Recognizing that all records, personnel, property, equip-
10 ment, grants, and unexpended balances of appropriations, allocations, and
11 other funds used, held, employed, available, or to be made available to
12 any entity for the activities, powers, duties, functions, and responsi-
13 bilities are transferred to the department of information technology from
14 other state departments and agencies, it is the intent of the legislature
15 that the department of information technology will transfer their employ-
16 ees from the other state departments and agencies within a reasonable
17 time frame.

18 Sec. 576. When used in this act, "information technology services"
19 means services involving all aspects of managing and processing informa-
20 tion including, but not limited to, all of the following:

- 21 (a) Application development and maintenance.
- 22 (b) Desktop computer support and management.
- 23 (c) Mainframe computer support and management.
- 24 (d) Server support and management.
- 25 (e) Local area network support and management.
- 26 (f) Information technology contract, project, and procurement
27 management.

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1 (g) Information technology planning and budget management.

2 (h) Telecommunication services, security, infrastructure, and
3 support.

4 **LEGISLATURE**

5 Sec. 600. The senate, the house of representatives, or an agency
6 within the legislative branch may receive, expend, and transfer funds in
7 addition to those authorized in part 1.

8 Sec. 601. (1) Funds appropriated in part 1 to an entity within the
9 legislative branch shall not be expended or transferred to another
10 account without written approval of the authorized agent of the legisla-
11 tive entity. If the authorized agent of the legislative entity notifies
12 the state budget director of its approval of an expenditure or transfer,
13 the state budget director shall immediately make the expenditure or
14 transfer. The authorized legislative entity agency shall be designated
15 by the speaker of the house of representatives for house entities, the
16 senate majority leader for senate entities, and the legislative council
17 for legislative council entities.

18 (2) Funds appropriated within the legislative branch, to a legisla-
19 tive council component, shall not be expended by any agency or other sub-
20 group included in that component without the approval of the legislative
21 council.

22 Sec. 602. The senate may charge rent and assess charges for utility
23 costs. The amounts received for rent charges and utility assessments are
24 appropriated to the senate for the renovation, operation, and maintenance
25 of the Farnum building and other properties.

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1 Sec. 603. The appropriation contained in part 1 for national
2 association dues is to be distributed in the following manner by the leg-
3 islative council:

4	National conference of state legislatures.....	\$	190,677
5	Council of state governments.....		170,245
6	National conference of insurance legislators.....		10,000
7	National conference of commissioners on uniform state		
8	laws.....		45,502

9 Sec. 604. (1) The appropriation in part 1 to the legislative coun-
10 cil includes funds to operate the legislative parking facilities in the
11 capitol area. The legislative council shall establish rules regarding
12 the operation of the legislative parking facilities.

13 (2) The legislative council shall collect a fee from state employees
14 and the general public using certain legislative parking facilities. The
15 revenues received from the parking fees shall be allocated by the legis-
16 lative council.

17 Sec. 605. The appropriation in part 1 to the legislative council
18 for publication of the Michigan manual is considered a work project
19 account. The unexpended portion remaining on September 30 shall not
20 lapse and shall be carried forward into the subsequent fiscal year for
21 use in paying the associated biennial costs of publication of the
22 Michigan manual.

23 Sec. 606. The appropriation in part 1 to the legislative branch,
24 for property management, is considered a work project account. The unex-
25 pended portion remaining on September 30 shall not lapse and shall be
26 carried forward into the subsequent fiscal year for the use for which it
27 was intended.

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1 Sec. 607. In addition to funds appropriated in part 1, the Michigan
2 capitol committee publications save the flags fund account may accept
3 contributions, gifts, bequests, devises, grants, and donations. Those
4 funds that are not expended in the fiscal year ending September 30 shall
5 not lapse at the close of the fiscal year and shall be carried forward
6 for expenditure in the following fiscal years.

7 Sec. 608. Funds appropriated in part 1 for e-Law, the legislative
8 council's technology enhancement project, shall be used to support tech-
9 nology improvements for legislative functions performed by the legisla-
10 tive council agencies and to provide greater access to the public regard-
11 ing legislative information. These funds, along with funds previously
12 appropriated for the legislative session integration system, are desig-
13 nated as a work project and shall not lapse at the end of the fiscal
14 year, and shall continue to be available for expenditure until the
15 project has been completed. The total cost is estimated at
16 \$3,992,750.00, and the tentative completion date is September 30, 2004.

17 Sec. 610. In addition to the funds appropriated in part 1 for the
18 legislative auditor general, there is appropriated an amount not to
19 exceed \$500,000.00 for state restricted contingency funds. These funds
20 are not available for expenditure until they have been transferred to
21 another line item in this act under section 393(2) of the management and
22 budget act, 1984 PA 431, MCL 18.1393.

23 Sec. 611. Pursuant to section 53 of article IV of the state consti-
24 tution of 1963, the auditor general shall conduct audits of the judicial
25 branch. The audits may include the supreme court and its administrative
26 units, the court of appeals, and trial courts.

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1 Sec. 612. (1) The auditor general shall take all reasonable steps
2 to ensure that certified minority- and women-owned and operated
3 accounting firms, and accounting firms owned and operated by persons with
4 disabilities participate in the audits of the books, accounts, and finan-
5 cial affairs of each principal executive department, branch, institution,
6 agency, and office of this state.

7 (2) The auditor general shall strongly encourage firms with which
8 the auditor general contracts to perform audits of the principal execu-
9 tive departments and state agencies to subcontract with certified
10 minority- and women-owned and operated accounting firms, and accounting
11 firms owned and operated by persons with disabilities.

12 (3) The auditor general shall compile an annual report regarding the
13 number of contracts entered into with certified minority- and women-owned
14 and operated accounting firms, and accounting firms owned and operated by
15 persons with disabilities. The auditor general shall deliver the report
16 to the state budget director and the senate and house of representatives
17 standing committees on appropriations subcommittees on general government
18 by November 1 of each year.

19 Sec. 614. The auditor general shall report to the state budget
20 director, the senate and house of representatives standing committees on
21 appropriations, and the senate and house fiscal agencies on all recommen-
22 dations made by the auditor general, in all audit reports, that are not
23 complied with by the audited agencies.

24 Sec. 615. From the funds appropriated in part 1 to the legislative
25 auditor general, the legislative auditor general's salary shall be
26 \$135,500.00. Funding for the remaining 2.0 FTE unclassified positions is
27 limited to an aggregate amount of \$147,200.00.

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1 Sec. 618. Any audits, reviews, or investigations requested of the
2 auditor general by the legislature or by legislative leadership, legisla-
3 tive committees, or individual legislators should include an estimate of
4 the additional costs involved and, when such costs exceed \$50,000.00,
5 should provide supplemental funding. The auditor general will determine
6 whether to perform such activities in keeping with Audit Directive
7 No. 29, which describes the office of auditor general policy on respond-
8 ing to legislative requests.

9 **DEPARTMENT OF MANAGEMENT AND BUDGET**

10 Sec. 700. (1) In addition to the funds appropriated in part 1,
11 there is appropriated an amount not to exceed \$2,000,000.00 for federal
12 contingency funds. These funds are not available for expenditure until
13 they have been transferred to another line item in this act under section
14 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

15 (2) In addition to the funds appropriated in part 1, there is appro-
16 priated an amount not to exceed \$3,000,000.00 for state restricted con-
17 tingency funds. These funds are not available for expenditure until they
18 have been transferred to another line item in this act under
19 section 393(2) of the management and budget act, 1984 PA 431,
20 MCL 18.1393.

21 (3) In addition to the funds appropriated in part 1, there is appro-
22 priated an amount not to exceed \$50,000.00 for private contingency
23 funds. These funds are not available for expenditure until they have
24 been transferred to another line item in this act under section 393(2) of
25 the management and budget act, 1984 PA 431, MCL 18.1393.

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1 Sec. 701. Proceeds in excess of necessary costs incurred in the
2 conduct of transfers or auctions of state surplus, salvage, or scrap
3 property made pursuant to section 267 of the management and budget act,
4 1984 PA 431, MCL 18.1267, are appropriated to the department of manage-
5 ment and budget to offset costs incurred in the acquisition and distribu-
6 tion of federal surplus property.

7 Sec. 702. The department of management and budget may receive and
8 expend funds in addition to those authorized in part 1 for conducting
9 training and orientation workshops and seminars that are consistent with
10 the programmatic mission of the individual unit sponsoring or coordinat-
11 ing the program.

12 Sec. 703. (1) The department of management and budget may receive
13 and expend funds in addition to those authorized by part 1 for mainte-
14 nance and operation services provided specifically to other principal
15 executive departments or state agencies, the legislative branch, or the
16 judicial branch or provided in connection with facilities transferred to
17 the operational jurisdiction of the department of management and budget.

18 (2) The department of management and budget may receive and expend
19 funds in addition to those authorized by part 1 for real estate, archi-
20 tectural, design, and engineering services provided specifically to other
21 principal executive departments or state agencies, the legislative
22 branch, or the judicial branch.

23 (3) The department of management and budget may receive and expend
24 funds in addition to those authorized in part 1 for mail pickup and
25 delivery services provided specifically to other principal executive
26 departments and state agencies, the legislative branch, or the judicial
27 branch.

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1 (4) The department of management and budget may receive and expend
2 funds in addition to those authorized in part 1 for purchasing services
3 provided specifically to other principal executive departments and state
4 agencies, the legislative branch, or the judicial branch.

5 Sec. 704. The department of management and budget may enter into
6 agreements to supply census information, spatial information, and techni-
7 cal services to other principal executive departments, state agencies,
8 local units of government, and other organizations. The department of
9 management and budget may receive and expend funds in addition to those
10 authorized in part 1 for providing information and technical services,
11 publications, maps, and other census-related products. The department of
12 management and budget may expend amounts received for salaries, supplies,
13 and equipment necessary to provide informational products and technical
14 services.

15 Sec. 705. (1) The appropriation in part 1 to the department of man-
16 agement and budget, for statewide appropriations from employer contribu-
17 tions, represents amounts included within the various appropriations for
18 longevity and insurance, whether appropriated as a single line item or
19 commingled with program line items, throughout state government for the
20 current fiscal year for purposes of funding the child care information
21 and referral services, severance pay funds, and professional development
22 funds included within statewide appropriations. Deposits against the
23 interdepartmental grant from employer contributions shall be made from
24 assessments levied against the longevity and insurance appropriations
25 during the current fiscal year in a manner prescribed by the department
26 of management and budget. Any deposits made under this subsection and

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1 any unencumbered funds are restricted revenues, may be carried over into
2 the succeeding fiscal years, and are appropriated.

3 (2) From the funds appropriated in part 1 to the department of man-
4 agement and budget for professional development funds and child care
5 information and referral services, the department of management and
6 budget may expend funds for staff support associated with administration
7 of the professional development funds and child care information and
8 referral services in amounts as may be specified in joint
9 labor/management agreements or through the coordinated compensation hear-
10 ings process.

11 (3) In addition to the funds appropriated in part 1 for severance
12 pay funds, the department of management and budget may receive and expend
13 funds from other state agencies for staff support associated with the
14 administration of these funds.

15 (4) In addition to the funds appropriated in part 1 to the depart-
16 ment of management and budget, for statewide appropriations from employer
17 contributions, the department of management and budget may receive and
18 expend funds in such additional amounts as may be specified in joint
19 labor/management agreements or through the coordinated compensation hear-
20 ings process in the same manner and subject to the same conditions as
21 prescribed in subsections (1), (2), and (3).

22 Sec. 706. To the extent a specific appropriation is required for a
23 detail source of financing included in part 1 for the department of man-
24 agement and budget appropriations financed from special revenue and
25 internal service and pension trust funds, or MAIN user charges, the spe-
26 cific amounts are appropriated within the special revenue internal

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1 service and pension trust funds in portions not to exceed the aggregate
2 amount appropriated in part 1.

3 Sec. 707. The per diem amounts authorized for the following boards
4 within the department of management and budget are as follows:

5 (a) Judges retirement board.....	\$	50.00
6 (b) Public school employees retirement board.....		50.00
7 (c) State police retirement board.....		50.00
8 (d) State employees retirement board.....		50.00

9 Sec. 708. In addition to the funds appropriated in part 1 to the
10 department of management and budget, the department may receive and
11 expend funds from other principal executive departments and state agen-
12 cies to implement donated annual leave and administrative leave bank
13 transfer provisions as may be specified in joint labor/management
14 agreements. The amounts may also be transferred to other principal exec-
15 utive departments and state agencies under the joint agreement and any
16 amounts transferred under the joint agreement are authorized for receipt
17 and expenditure by the receiving principal executive department or state
18 agency. Any amounts received by the department of management and budget
19 under this section and intended, under the joint labor/management agree-
20 ments, to be available for use beyond the close of the fiscal year and
21 any unencumbered funds may be carried over into the succeeding fiscal
22 year.

23 Sec. 709. The appropriation in part 1 for the Michigan administra-
24 tive information network shall be funded by proportionate charges
25 assessed against the respective state funds benefiting from this project
26 in the amounts determined by the department.

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1 Sec. 710. (1) Deposits against the interdepartmental grant from
2 building occupancy and parking charges appropriated in part 1 shall be
3 collected, in part, from state agencies, the legislative branch, and the
4 judicial branch based on estimated costs associated with maintenance and
5 operation of buildings managed by the department of management and
6 budget. To the extent excess revenues are collected due to estimates of
7 building occupancy charges exceeding actual costs, the excess revenues
8 may be carried forward into succeeding fiscal years for the purpose of
9 returning funds to state agencies.

10 (2) Appropriations in part 1 to the department of management and
11 budget, for management and budget services from building occupancy
12 charges and parking charges, may be increased to return excess revenue
13 collected to state agencies.

14 Sec. 711. The appropriation in part 1 to the department of manage-
15 ment and budget, for state-sponsored group insurance, flexible spending
16 accounts, and COBRA, represents amounts, in part, included within the
17 various appropriations throughout state government for the current fiscal
18 year to fund the flexible spending account program included within man-
19 agement and budget services. Deposits against state-sponsored group
20 insurance, flexible spending accounts, and COBRA for the flexible spend-
21 ing account program shall be made from assessments levied during the cur-
22 rent fiscal year in a manner prescribed by the department of management
23 and budget. Unspent employee contributions to the flexible spending
24 accounts may be used to offset administrative costs for the flexible
25 spending account program, with any remaining balance of unspent employee
26 contributions to be lapsed to the general fund.

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1 Sec. 712. In accordance with section 52 of the state employees'
2 retirement act, 1943 PA 240, MCL 38.52, \$0 is appropriated in part 1 to
3 the health insurance reserve fund of the state employees' retirement
4 system created by section 11(8) of the state employees' retirement act,
5 1943 PA 240, MCL 38.11, representing the estimated general fund/general
6 purpose savings from implementing the defined contribution retirement
7 plan for the period October 1, 2000 through September 30, 2001.

8 Sec. 713. The department of management and budget shall notify the
9 chairpersons of the senate and house of representatives standing commit-
10 tees on appropriations and the chairpersons of the senate and house of
11 representatives standing committees on appropriations subcommittees on
12 general government on any revisions exceeding \$500,000.00 to current con-
13 tracts for computer software development, hardware acquisition, or qual-
14 ity assurance at least 14 days before the department of management and
15 budget finalizes the revisions.

16 Sec. 715. The department of management and budget shall maintain an
17 internet website that contains notice of all invitations for bids and
18 requests for proposals over \$50,000.00 issued by the department or by any
19 state agency operating under delegated authority. The department shall
20 not accept an invitation for bid or request for proposal in less than 14
21 days after the notice is made available on the internet website, except
22 in situations where it would be in the best interest of the state and
23 documented by the department. In addition to the requirements of this
24 section, the department may advertise the invitations for bids and
25 requests for proposals in any manner the department determines appropri-
26 ate, in order to give the greatest number of individuals and businesses
27 the opportunity to make bids or requests for proposals.

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1 Sec. 716. The department of management and budget may receive and
2 expend funds from the Vietnam veterans memorial monument fund for mainte-
3 nance of the Vietnam veterans memorial monument and the Vietnam memorial
4 park, as provided in 1988 PA 234, MCL 35.1051 to 35.1057. Funds are
5 appropriated and allocated when received and may be expended upon
6 receipt.

7 Sec. 717. The Michigan veterans' memorial park commission may
8 receive and expend money from any source, public or private, including,
9 but not limited to, gifts, grants, donations of money, and government
10 appropriations, for the purposes described in Executive Order
11 No. 2001-10. Funds are appropriated and allocated when received and may
12 be expended upon receipt. Any deposits made under this section and unen-
13 cumbered funds are restricted revenues and may be carried over into suc-
14 ceeding fiscal years.

15 Sec. 718. From the funds appropriated in part 1 to the department
16 of management and budget, the department of management and budget shall
17 not, after the forms that are presently in stock are depleted and new
18 forms are to be ordered, print or authorize the printing of a form that
19 references a city or village, unless that form also references a township
20 in the same size print and same font as the city or village is
21 referenced.

22 Sec. 719. An amount up to \$1,200,000.00 shall be transferred from
23 the general fund for costs associated with the gubernatorial transition
24 process.

1 DEPARTMENT OF STATE

2 Sec. 800. (1) In addition to the funds appropriated in part 1,
3 there is appropriated an amount not to exceed \$1,000,000.00 for federal
4 contingency funds. These funds are not available for expenditure until
5 they have been transferred to another line item in this act under
6 section 393(2) of the management and budget act, 1984 PA 431,
7 MCL 18.1393.

8 (2) In addition to the funds appropriated in part 1, there is appro-
9 priated an amount not to exceed \$7,500,000.00 for state restricted con-
10 tingency funds. These funds are not available for expenditure until they
11 have been transferred to another line item in this act under
12 section 393(2) of the management and budget act, 1984 PA 431,
13 MCL 18.1393.

14 (3) In addition to the funds appropriated in part 1, there is appro-
15 priated an amount not to exceed \$50,000.00 for local contingency funds.
16 These funds are not available for expenditure until they have been trans-
17 ferred to another line item in this act under section 393(2) of the man-
18 agement and budget act, 1984 PA 431, MCL 18.1393.

19 (4) In addition to the funds appropriated in part 1, there is appro-
20 priated an amount not to exceed \$100,000.00 for private contingency
21 funds. These funds are not available for expenditure until they have
22 been transferred to another line item in this act under section 393(2) of
23 the management and budget act, 1984 PA 431, MCL 18.1393.

24 Sec. 801. All funds made available by section 3171 of the insurance
25 code of 1956, 1956 PA 218, MCL 500.3171, are appropriated and made avail-
26 able to the department of state to be expended only for the uses and
27 purposes for which the funds are received as provided by sections 3171 to

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1 3177 of the insurance code of 1956, 1956 PA 218, MCL 500.3171 to
2 500.3177.

3 Sec. 802. From the funds appropriated in part 1, the department of
4 state shall sell copies of records including, but not limited to, records
5 of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile
6 homes, personal identification cardholders, drivers, and boat operators
7 and shall charge \$6.55 per record sold only as authorized in section 208b
8 of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of
9 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of
10 the natural resources and environmental protection act, 1994 PA 451,
11 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The department shall
12 use the revenue received from the sale of records for necessary expenses
13 as appropriated in part 1. The balance of the fee revenue remaining on
14 September 30 shall revert to the general fund.

15 Sec. 803. From the funds appropriated in part 1, the secretary of
16 state may enter into agreements with the department of corrections for
17 the manufacture of vehicle registration plates 15 months before the reg-
18 istration year in which the registration plates will be used.

19 Sec. 804. (1) The department of state may accept gifts, donations,
20 contributions, and grants of money and other property from any private or
21 public source to underwrite, in whole or in part, the cost of a depart-
22 mental publication that is prepared and disseminated under the Michigan
23 vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public
24 funding source may receive written recognition in the publication and may
25 furnish a traffic safety message, subject to departmental approval, for
26 inclusion in the publication. The department may reject a gift,
27 donation, contribution, or grant. The department may furnish copies of a

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1 publication underwritten, in whole or in part, by a private source to the
2 underwriter at no charge.

3 (2) The department of state may sell and accept paid advertising for
4 placement in a departmental publication that is prepared and disseminated
5 under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The
6 department may charge and receive a fee for any advertisement appearing
7 in a departmental publication and shall review and approve the content of
8 each advertisement. The department may refuse to accept advertising from
9 any person or organization. The department may furnish a reasonable
10 number of copies of a publication to an advertiser at no charge.

11 (3) Pending expenditure, the funds received under this section shall
12 be deposited in the Michigan department of state publications fund cre-
13 ated by section 211 of the Michigan vehicle code, 1949 PA 300,
14 MCL 257.211. Funds given, donated, or contributed to the department from
15 a private source are appropriated and allocated for the purpose for which
16 the revenue is furnished. Funds granted to the department from a public
17 source are allocated and may be expended upon receipt. The department
18 shall not accept a gift, donation, contribution, or grant if receipt is
19 conditioned upon a commitment of state funding at a future date. Revenue
20 received from the sale of advertising is appropriated and may be expended
21 upon receipt.

22 (4) Any unexpended revenues received under this section shall be
23 carried over into subsequent fiscal years and shall be available for
24 appropriation for the purposes described in this section.

25 (5) On March 1 of each year, the department of state shall file a
26 report with the senate and house of representatives standing committees
27 on appropriations, the senate and house fiscal agencies, and the state

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1 budget director. The report shall include all of the following
2 information:

3 (a) The amount of gifts, contributions, donations, and grants of
4 money received by the department under this section for the prior fiscal
5 year.

6 (b) A listing of the expenditures made from the amounts received by
7 the department as reported in subdivision (a).

8 (c) A listing of any gift, donation, contribution, or grant of prop-
9 erty other than funding received by the department under this section for
10 the prior year.

11 (d) The total revenue received from the sale of paid advertising
12 accepted under this section and a statement of the total number of adver-
13 tising transactions.

14 (6) In addition to copies delivered without charge as the secretary
15 of state considers necessary, the department of state may sell copies of
16 manuals and other publications regarding the sale, ownership, or opera-
17 tion or regulation of motor vehicles, with amendments, at prices to be
18 established by the secretary of state. As used in this subsection, the
19 term "manuals and other publications" means videos and proprietary elec-
20 tronic publications. All funds received from sales of these manuals and
21 other publications shall be credited to the Michigan department of state
22 publications fund.

23 Sec. 805. Funds collected by the department of state under section
24 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropri-
25 ated for all expenses necessary to provide for the costs of the
26 publication. Funds are allotted for expenditure when they are received

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1 by the department of treasury and shall not lapse to the general fund at
2 the end of the fiscal year.

3 Sec. 806. From the funds appropriated in part 1, the department of
4 state shall use available balances at the end of the state fiscal year to
5 provide payment to the department of state police in the amount of
6 \$307,900.00 for the services provided by the traffic accident records
7 program as first appropriated in 1990 PA 196 and 1990 PA 208.

8 Sec. 807. From the funds appropriated in part 1, the department of
9 state may restrict funds from miscellaneous revenue to cover cash short-
10 ages created from normal branch office operations. This amount shall not
11 exceed \$50,000.00 of the total funds available in miscellaneous revenue.

12 Sec. 808. (1) Commemorative and specialty license plate fee revenue
13 collected by the department of state and deposited into the Michigan
14 transportation fund is authorized for expenditure up to the amount of
15 revenue collected but not to exceed the amount appropriated to the
16 department of state in part 1 to administer commemorative and specialty
17 license plate programs.

18 (2) Commemorative and specialty license plate fee revenue collected
19 by the department of state and deposited in the Michigan transportation
20 fund in addition to the amount appropriated in part 1 to the department
21 of state shall be available for other Michigan transportation
22 fund-supported programs.

23 Sec. 809. Funds or revenues in the Olympic education training
24 center fund, after deducting manufacturing and administrative costs, are
25 appropriated for distribution to the Olympic education training center at
26 Northern Michigan University. Distributions shall occur on a quarterly

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1 basis. Any undistributed revenue remaining at the end of the fiscal year
2 shall be carried over into the next fiscal year.

3 Sec. 810. The department of state may produce and sell copies of a
4 training video designed to inform registered automotive repair facilities
5 of their obligations under Michigan law. The price shall not exceed the
6 cost of production and distribution. The money received from the sale of
7 training videos shall revert to the department of state and be placed in
8 the auto repair facility account.

9 Sec. 811. (1) The department of state, in collaboration with the
10 gift of life transplantation society or its successor federally desig-
11 nated organ procurement organization, may develop and administer a public
12 information campaign concerning the Michigan organ donor program.

13 (2) The department may solicit funds from any private or public
14 source to underwrite, in whole or in part, the public information cam-
15 paign authorized by this section. The department may accept gifts, dona-
16 tions, contributions, and grants of money and other property from private
17 and public sources for this purpose. A private or public funding source
18 underwriting the public information campaign, in whole or in substantial
19 part, shall receive sponsorship credit for its financial backing.

20 (3) Funds received under this section, including grants from state
21 and federal agencies, shall not lapse to the general fund at the end of
22 the fiscal year but shall remain available in fiscal year 2004 for expen-
23 diture for the purposes described in this section.

24 Sec. 812. Collector plate and fund-raising registration plate reve-
25 nues collected by the department of state are appropriated and allotted
26 for distribution to the recipient university or public or private agency
27 overseeing a state-sponsored goal when received. Distributions shall

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1 occur on a quarterly basis or as otherwise authorized by law. Any
2 revenues remaining at the end of the fiscal year shall not lapse to the
3 general fund but shall remain available for distribution to the univer-
4 sity or agency in the next fiscal year.

5 Sec. 813. (1) Funding appropriated in part 1 for the organ donor
6 program shall be used for producing a pamphlet to be distributed with
7 driver licenses and personal identification cards regarding organ
8 donations. The funds shall be used to update and print a pamphlet that
9 will explain the organ donor program and encourage people to become
10 donors by marking a checkoff on driver license and personal identifica-
11 tion card applications.

12 (2) The pamphlet shall include a return reply form addressed to the
13 gift of life organization. Funding appropriated in part 1 for the organ
14 donor program shall be used to pay for return postage costs.

15 Sec. 814. The department shall reimburse municipalities with voting
16 populations over 5,000 in any calendar year for qualified voter file sys-
17 tems, subject to the appropriations of funds to the department by the
18 legislature for this purpose.

19 Sec. 816. The department shall consult with the senate and house of
20 representatives standing committees on appropriations subcommittees on
21 general government regarding the projected closing or consolidation of
22 any secretary of state branch offices.

23 Sec. 817. Effective January 1, 2003, the annual salary for the sec-
24 retary of state shall be \$135,500.00, unless an amendment to the state
25 constitution gives the state officers compensation commission the author-
26 ity to determine the salary of the secretary of state.

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1 Sec. 818. The appropriation in part 1 for branch operations
2 includes \$1,000,000.00 from the state services fee fund for the
3 development and implementation of a vertical driver license and personal
4 identification card program for persons under the age of 21.

5 **DEPARTMENT OF TREASURY**

6 **OPERATIONS**

7 Sec. 900. (1) In addition to the funds appropriated in part 1,
8 there is appropriated an amount not to exceed \$1,000,000.00 for federal
9 contingency funds. These funds are not available for expenditure until
10 they have been transferred to another line item in this act under section
11 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

12 (2) In addition to the funds appropriated in part 1, there is appro-
13 priated an amount not to exceed \$10,000,000.00 for state restricted con-
14 tingency funds. These funds are not available for expenditure until they
15 have been transferred to another line item in this act under
16 section 393(2) of the management and budget act, 1984 PA 431,
17 MCL 18.1393.

18 (3) In addition to the funds appropriated in part 1, there is appro-
19 priated an amount not to exceed \$200,000.00 for local contingency funds.
20 These funds are not available for expenditure until they have been trans-
21 ferred to another line item in this act under section 393(2) of the man-
22 agement and budget act, 1984 PA 431, MCL 18.1393.

23 (4) In addition to the funds appropriated in part 1, there is appro-
24 priated an amount not to exceed \$50,000.00 for private contingency
25 funds. These funds are not available for expenditure until they have

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1 been transferred to another line item in this act under section 393(2) of
2 the management and budget act, 1984 PA 431, MCL 18.1393.

3 Sec. 901. (1) Amounts needed to pay for interest, fees, principal,
4 arbitrage rebates as required by federal law, and costs associated with
5 the payment, registration, trustee services, credit enhancements, and
6 issuing costs in excess of the amount appropriated to the department of
7 treasury in part 1 for debt service on notes and bonds that are issued by
8 the state under sections 14, 15, and 16 of article IX of the state con-
9 stitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455,
10 are appropriated.

11 (2) In addition to the amount appropriated to the department of
12 treasury for debt service in part 1, there is appropriated an amount for
13 fiscal year cash-flow borrowing costs to pay for interest on interfund
14 borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

15 Sec. 902. (1) From the funds appropriated in part 1, the department
16 of treasury may contract with private collection agencies and law firms
17 to collect taxes and other accounts due this state. In addition to the
18 amounts appropriated in part 1 to the department of treasury, there are
19 appropriated amounts necessary to fund collection costs and fees not to
20 exceed 25% of the collections or 2.5% plus operating costs, whichever
21 amount is prescribed by the contract. The appropriation to fund collec-
22 tion costs and fees for the collection of taxes or other accounts due
23 this state are from the fund or account to which the revenues being col-
24 lected are recorded or dedicated. However, if the taxes collected are
25 constitutionally dedicated for a specific purpose, the appropriation of
26 collection costs and fees are from the general purpose account of the
27 general fund.

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1 (2) The department of treasury shall submit a report for the
2 immediately preceding fiscal year ending September 30 to the state budget
3 director and the senate and house of representatives standing committees
4 on appropriations not later than November 30 stating the agencies or law
5 firms employed, the amount of collections for each, the costs of collec-
6 tion, and other pertinent information relating to determining whether
7 this authority should be continued.

8 Sec. 903. (1) The department of treasury, through its bureau of
9 investments, may charge an investment service fee against the applicable
10 retirement funds. The fees may be expended for necessary salaries,
11 wages, contractual services, supplies, materials, equipment, travel,
12 worker's compensation insurance premiums, and grants to the civil service
13 commission and state employees' retirement funds. Service fees shall not
14 exceed the aggregate amount appropriated in part 1. The department of
15 treasury shall maintain accounting records in sufficient detail to enable
16 the retirement funds to be reimbursed periodically for fee revenue that
17 is determined by the department of treasury to be surplus.

18 (2) In addition to the funds appropriated in part 1 from the retire-
19 ment funds to the department of treasury, there is appropriated from
20 retirement funds an amount sufficient to pay for the services of money
21 managers, investment advisors, investment consultants, custodians and
22 other outside professionals, the state treasurer considers necessary to
23 prudently manage the retirement funds' investment portfolios. The state
24 treasurer shall report annually to the senate and house of representa-
25 tives standing committees on appropriations concerning the performance of
26 each portfolio by investment advisor.

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1 Sec. 904. The department of treasury shall sell copies of the state
2 tax manual, uniform accounting procedures manual, general property tax
3 law manual, and other local government assistance manuals with amend-
4 ments, at a price not to exceed the cost of printing. The revenue
5 received from the sale of preparation and local government assistance
6 manuals shall revert to the department of treasury and be placed in the
7 local government assistance manual revolving fund.

8 Sec. 905. (1) The department of treasury shall charge for audits as
9 permitted by state or federal law or under contractual arrangements with
10 local units of government, other principal executive departments, or
11 state agencies. A report detailing audits performed and audit charges
12 for the immediately preceding fiscal year shall be submitted to the state
13 budget director and the senate and house fiscal agencies not later than
14 November 30.

15 (2) The appropriation in part 1 to the department of treasury, for
16 state compliance audits, shall be used to cover the cost of the state
17 audits performed by independent certified public accountants or depart-
18 ment of treasury auditors. The scope of the state audit shall be defined
19 by the state treasurer. The state audits shall be performed by indepen-
20 dent certified public accountants contracted with by the state treasurer
21 or by department of treasury auditors, if the county has agreed to con-
22 tract with and pay the department for their financial single audit.

23 (3) The state audits shall be performed for the most current county
24 fiscal year in conjunction with the financial single audit. The state
25 audit may be performed either by certified public accountants contracted
26 by the state treasurer or department of treasury staff, independent of

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1 the financial single audit, if a state audit has not been performed
2 within the last 3 years.

3 Sec. 906. A revolving fund known as the assessor certification and
4 training fund is created in the department of treasury. The assessor
5 certification and training fund shall be used to organize and operate a
6 property assessor certification and training program. Each participant
7 certified and trained shall pay to the department of treasury an examina-
8 tion fee of \$25.00, an initial certification fee of \$35.00, an annual
9 renewal fee of \$50.00 for levels 1 and 2 and \$95.00 for levels 3 and 4 to
10 offset the cost of administering the certification and training program.
11 Training courses shall be offered in assessment administration. Each
12 participant shall pay a fee to cover the expenses incurred in offering
13 the optional programs to certified assessing personnel and other individ-
14 uals interested in an assessment career opportunity. The fees collected
15 shall be credited to the assessor certification and training fund.

16 Sec. 907. The amount appropriated in part 1 to the department of
17 treasury, home heating assistance program, is to cover the costs, includ-
18 ing data processing, of administering the federal home heating credits to
19 eligible claimants and to administer the supplemental fuel cost payment
20 program for eligible tax credit and welfare recipients.

21 Sec. 908. Revenue from the airport parking tax act, 1987 PA 248,
22 MCL 207.371 to 207.383, is appropriated and shall be distributed under
23 section 7 of the airport parking tax act, 1987 PA 248, MCL 207.377.

24 Sec. 909. The disbursement by the department of treasury from the
25 bottle deposit fund to dealers as required by section 3c(2) of the
26 Initiated Law of 1976, MCL 445.573c, is appropriated.

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1 Sec. 910. (1) There is appropriated an amount sufficient to
2 recognize and pay refundable income tax credits as provided by the
3 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

4 (2) The appropriations under subsection (1) shall be funded by
5 restricting income tax revenue in an amount sufficient to record these
6 expenditures.

7 Sec. 911. A plaintiff in a garnishment action involving this state
8 shall pay to the state treasurer 1 of the following:

9 (a) A fee of \$6.00 at the time a writ of garnishment of periodic
10 payments is served upon the state treasurer, as provided in section 4012
11 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

12 (b) A fee of \$6.00 at the time any other writ of garnishment is
13 served upon the state treasurer, except that the fee shall be reduced to
14 \$5.00 for each writ of garnishment for individual income tax refunds or
15 credits filed by magnetic media.

16 Sec. 912. (1) The department of treasury may contract with private
17 firms to appraise and, if necessary, appeal the assessments of senior
18 citizen cooperative housing units. Payment for this service shall be
19 from savings resulting from the appraisal or appeal process.

20 (2) Of the funds appropriated in part 1 to the department of trea-
21 sury for the senior citizens' cooperative housing tax exemption program,
22 a portion is to be utilized for a program audit of the program. The
23 department of treasury shall forward copies of the audit report to the
24 senate and house of representatives standing committees on appropriations
25 subcommittees on general government. The department of treasury may uti-
26 lize up to 1% of the funds for program administration and auditing.

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1 Sec. 913. The state treasurer may make loans to local units of
2 government from the state's common cash fund to implement local
3 government infrastructure and private facility projects that will ulti-
4 mately use long-term debt to finance the costs. These loans may be made
5 at any time and shall be repaid, in full, not later than 12 months after
6 the date of the loan. In addition to the full repayment of the loan
7 principal, the borrowing unit shall pay interest at the average rate
8 earned on common cash investments during the period of the loan. The
9 total of all outstanding loans shall not exceed \$50,000,000.00 in the
10 aggregate and no single loan shall exceed \$7,500,000.00.

11 Sec. 914. The department of treasury may provide a \$200.00 annual
12 prize from the Ehlers internship award account in the gifts, bequests,
13 and deposit fund to the runner-up of the Rosenthal prize for interns.
14 The Ehlers internship award account is interest bearing.

15 Sec. 915. Pursuant to section 61 of the Michigan campaign finance
16 act, 1976 PA 388, MCL 169.261, there is appropriated from the general
17 fund to the state campaign fund an amount equal to the amounts designated
18 for tax year 2002. Except as otherwise provided in this section, the
19 amount appropriated shall not revert to the general fund and shall remain
20 in the state campaign fund. Any amounts remaining in the state campaign
21 fund in excess of \$10,000,000.00 on December 31, 2002 shall revert to the
22 general fund.

23 Sec. 916. The department of treasury may develop a technology
24 investment plan to maintain and upgrade current tax management technology
25 applications.

26 Sec. 917. The department of treasury may make available to
27 interested entities otherwise unavailable customized unclaimed property

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1 listings of nonconfidential information in its possession. The charge
2 for this information is as follows: 1 to 100,000 records at 2.5 cents
3 per record and 100,001 or more records at .5 cents per record. The reve-
4 nue received from this service shall be deposited to the appropriate rev-
5 enue account or fund. The department shall submit an annual report on or
6 before June 1, 2003, to the state budget director and the senate and
7 house of representatives standing committees on appropriations that
8 states the amount of revenue received from the sale of information.

9 Sec. 918. (1) There is appropriated for write-offs and advances an
10 amount equal to total write-offs and advances for departmental programs,
11 but not to exceed current year authorizations that would otherwise lapse
12 to the general fund.

13 (2) The department of treasury shall submit a report for the immedi-
14 ately preceding fiscal year to the state budget director and the senate
15 and house fiscal agencies not later than November 30, stating the amounts
16 appropriated for write-offs and advances under subsection (1).

17 Sec. 919. In addition to funds appropriated in part 1, the depart-
18 ment of treasury may receive and expend funds for conducting tax orienta-
19 tion workshops and seminars. Funds received may not exceed costs
20 incurred in conducting the workshops and seminars.

21 Sec. 920. (1) From funds appropriated in part 1, the department of
22 treasury may contract with private auditing firms to audit for and col-
23 lect unclaimed property due this state in accordance with the Michigan
24 uniform unclaimed property act. In addition to the amounts appropriated
25 in part 1, to the department of treasury, there are appropriated amounts
26 necessary to fund auditing and collection costs and fees not to exceed
27 12% of the collections, or a lesser amount as prescribed by the

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1 contract. The appropriation to fund collection costs and fees for the
2 auditing and collection of unclaimed property due this state is from the
3 fund or account to which the revenues being collected are recorded or
4 dedicated.

5 (2) The department of treasury shall submit a report for the immedi-
6 ately preceding fiscal year ending September 30 to the state budget
7 director and the senate and house standing committees on appropriations
8 not later than November 30 stating the auditing firms employed, the
9 amount of collections for each, the costs of collection, and other perti-
10 nent information relating to determining whether this authority should be
11 continued.

12 Sec. 921. Payments from the appropriation in part 1 to the depart-
13 ment of treasury for grants to counties in lieu of taxes for lands trans-
14 ferred to the federal government include a payment for Sleeping Bear
15 Dunes national lakeshore under 1974 PA 359, MCL 3.901 to 3.909.

16 Sec. 922. All of the revenue collected under section 12(3)(a) of
17 the tobacco products tax act, 1993 PA 327, MCL 205.432, is appropriated
18 to the health and safety fund of this state for distribution as set forth
19 in the health and safety fund act, 1987 PA 264, MCL 141.471 to 141.479.

20 Sec. 940. The department of treasury may provide receipt, warrant
21 and cash processing, data, collection, investment, fiscal agent, levy and
22 warrant cost assessment, writ of garnishment, and other user services on
23 a contractual basis for other principal executive departments and state
24 agencies. Funds for the services provided are appropriated and shall be
25 expended for salaries and wages, fees, supplies, and equipment necessary
26 to provide the services. Any unobligated balance of the funds received
27 shall revert to the general fund of this state as of September 30.

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1 Sec. 941. The department of treasury may enter into agreements to
2 supply data or collection services to other executive principal depart-
3 ments or state agencies, the United States department of treasury, or
4 local units of government within this state. The department of treasury
5 shall charge for this tax data service and amounts received are appropri-
6 ated and shall be expended for salaries and wages, fees, supplies, and
7 equipment necessary to provide the service.

8 Sec. 942. (1) The department of treasury shall provide accounts
9 receivable collections services to other principal executive departments
10 and state agencies under 1927 PA 375, MCL 14.131 to 14.134. The depart-
11 ment of treasury shall deduct a fee equal to the cost of collections from
12 all receipts except unrestricted general fund collections. Fees shall be
13 credited to a restricted revenue account and appropriated to the depart-
14 ment of treasury to pay for the cost of collections. The department of
15 treasury shall maintain accounting records in sufficient detail to enable
16 the respective accounts to be reimbursed periodically for fees deducted
17 that are determined by the department of treasury to be surplus to the
18 actual cost of collections.

19 (2) The department of treasury shall submit a report for the immedi-
20 ately preceding fiscal year to the state budget director and the senate
21 and house fiscal agencies not later than November 30, stating the princi-
22 pal executive departments and state agencies served, funds collected, and
23 costs of collection under subsection (1).

24 Sec. 943. The appropriation in part 1 to the department of trea-
25 sury, for treasury fees, shall be assessed against all restricted funds
26 that contribute to the total value of state managed investments in the
27 ratio each restricted fund contributes to the total value of state

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1 managed investments. The department of treasury shall provide a report
2 to the state budget director, the senate and house appropriations subcom-
3 mittees on general government, and the fiscal agencies by November 30 of
4 each year identifying the fees assessed against each restricted fund.

5 Sec. 950. Revenue received under the Michigan education trust act,
6 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the board of
7 directors of the Michigan education trust for necessary salaries, wages,
8 supplies, contractual services, equipment, worker's compensation insur-
9 ance premiums, and grants to the civil service commission and state
10 employees' retirement fund.

11 Sec. 951. (1) From the funds appropriated in part 1 for the
12 Michigan merit award board/MEAP administration, the department shall pro-
13 vide tests to nonpublic schools and home-schooled students upon request.
14 The department shall notify nonpublic schools that they are eligible to
15 receive the tests.

16 (2) The department shall release test results at the same time to
17 all private schools and public school districts taking the tests.

18 Sec. 952. (1) The \$1,000,000.00 appropriated in part 1 for the
19 Michigan education savings program is from the Michigan merit award trust
20 fund to fund an incentive program for the Michigan education savings pro-
21 gram created under the Michigan education savings program act, 2000
22 PA 161, MCL 390.1471 to 390.1486.

23 (2) The funds appropriated for the Michigan education savings pro-
24 gram shall be used to provide a state match to dollars invested on behalf
25 of each child named as a designated beneficiary in the Michigan education
26 savings program who is 6 years of age or less, who is a Michigan
27 resident, and whose family's income is \$80,000.00 or less.

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1 (3) During the current fiscal year, the state shall provide \$1.00 of
2 matching funds for each \$3.00 of individual contributions to the educa-
3 tional savings accounts. The maximum state match for each designated
4 beneficiary shall be \$200.00.

5 (4) The state match shall be available only in the first year the
6 child is enrolled in the Michigan education savings program.

7 Sec. 960. The department of treasury may expend revenues received
8 under the hospital finance authority act, 1969 PA 38, MCL 331.31 to
9 331.84, for necessary salaries, wages, supplies, contractual services,
10 equipment, worker's compensation insurance premiums, and grants to the
11 civil service commission and state employees' retirement fund. The
12 department of treasury shall maintain accounting records in sufficient
13 detail to enable the hospital clients to be reimbursed periodically for
14 fees that are determined by the department of treasury to be surplus to
15 needs.

16 Sec. 961. The department of treasury may expend revenue received
17 under the shared credit rating act, 1985 PA 227, MCL 141.1051 to
18 141.1076, for necessary salaries, wages, supplies, contractual services,
19 equipment, worker's compensation insurance premiums, and grants to the
20 civil service commission and state employees' retirement fund.

21 Sec. 962. The department of treasury shall establish a separate
22 account for the funds related to the Michigan higher education facilities
23 authority. The department of treasury may expend revenue received under
24 the higher education facilities authority act, 1969 PA 295, MCL 390.921
25 to 390.934, for necessary salaries, wages, supplies, contractual serv-
26 ices, equipment, worker's compensation insurance premiums, and grants to
27 the civil service commission and state employees' retirement fund. The

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1 department of treasury shall maintain accounting records in sufficient
2 detail to enable the educational institution clients to be reimbursed
3 periodically for fees that are determined by the department to be surplus
4 to needs.

5 Sec. 963. The department of treasury may expend revenues received
6 under the Michigan public educational facilities authority, Executive
7 Order No. 2002-3, for necessary salaries, wages, supplies, contractual
8 services, equipment, worker's compensation insurance premiums, and grants
9 to the civil service commission and state employees' retirement fund.

10 Sec. 964. The department of treasury may expend revenues received
11 under the Michigan broadband development authority act, 2002 PA 49, for
12 necessary salaries, wages, supplies, contractual services, equipment,
13 workers' compensation insurance premiums, and grants to the civil service
14 commission and state employees' retirement fund.

15 **REVENUE SHARING**

16 Sec. 970. Revenue collected in accordance with article IX, section
17 10 of the Michigan constitution of 1963 in excess of the amount appropri-
18 ated in part 1 for constitutional revenue sharing is appropriated for
19 distribution to townships, cities, and villages on a population basis as
20 specified by law. The appropriation in part 1 for statutory state gen-
21 eral revenue sharing grants to townships, cities, and villages shall be
22 reduced by an amount equal to any additional constitutional revenue shar-
23 ing appropriations authorized in this section.

24 Sec. 971. County treasurers shall comply with section 151 of the
25 state school aid act of 1979, 1979 PA 94, MCL 388.1751, to receive funds
26 under part 1 for the statutory state general revenue sharing grant
27 payments in excess of the constitutional state general revenue sharing

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1 grant payments. The payment of funds under part 1 for the statutory
2 state general revenue sharing grant payments in excess of the constitu-
3 tional state general revenue sharing grant payments shall not be withheld
4 if a local unit of government or the department of treasury fails to pro-
5 vide a county treasurer with information necessary to comply with section
6 151 of the state school aid act of 1979, 1979 PA 94, MCL 388.1751.

7 Sec. 972. (1) The appropriation in part 1 for grants to local gov-
8 ernmental units will be distributed to counties, cities, villages, and
9 townships if total revenue sharing payments received by a county, city,
10 village, or township in fiscal year 2002-2003 are less than the total
11 revenue sharing payments received by that county, city, village, or town-
12 ship in fiscal year 2001-2002 pursuant to the Glenn Steil state revenue
13 sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921. The department
14 of treasury shall reduce grant payments proportionally if the amount
15 appropriated in part 1 is insufficient to fully fund grant payments.

16 (2) Subsection (1) does not apply to any city, village, or township
17 whose reported population is reduced from the population used to compute
18 fiscal year 2001-2002 payments due to a correction to the statewide fed-
19 eral census published by the United States department of commerce.

20 (3) If the appropriation for statutory state general revenue sharing
21 grants to cities, villages, and townships is reduced under section 970,
22 the appropriation to grants to local governmental units in part 1 shall
23 be increased by an amount such that for each city, village, or township
24 total revenue sharing payments and grants under this section will not be
25 less than the total revenue sharing payment received by that city, vil-
26 lage, or township in fiscal year 2001-2002 pursuant to the Glenn Steil
27 state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921.

1 Any increase in the appropriation required under this section shall be
2 distributed from the 21.3% of sales tax collections at a rate of 4% that
3 is in excess of the appropriation for statutory state general revenue
4 sharing grants appropriated in part 1.

Sec. 973. Statutory distributions of revenue sharing payments in excess of constitutional payments shall not be made to local units of government that are involved in the construction of public facilities where the local unit of government, through contract, rule, resolution, or any other means, has restricted the right to bid on the construction project to either union labor or nonunion labor.

5 **LOTTERY**

6 Sec. 980. In addition to the funds appropriated in part 1 to the
7 bureau of state lottery, there is appropriated from lottery revenues the
8 amount necessary for, and directly related to, implementing and operating
9 lottery games. Appropriations under this section shall only be expended
10 for contractually mandated payments for vendor commissions, contractually
11 mandated payments for instant tickets intended for resale, the contrac-
12 tual costs of providing and maintaining the on-line system communications
13 network, and incentive and bonus payments to lottery retailers.

14 Sec. 981. The funds appropriated in part 1 to the bureau of state
15 lottery shall not be used for any promotional efforts directed towards
16 individuals who are less than 18 years of age.

17 Sec. 982. The funds appropriated in part 1 to the bureau of state
18 lottery shall not be used to directly or indirectly associate profes-
19 sional or amateur sports figures with the lottery or its products.

Sec. 983. The funds appropriated in part 1 to the bureau of state lottery shall not be used for the purchase or operation of instant lottery ticket vending machines or a changeplay lottery game.

20 **CASINO GAMING**

21 Sec. 990. Revenue collected by the Michigan gaming control board
22 regarding the wagering tax imposed on adjusted gross receipts received by
23 the licensee from gaming authorized under the Michigan gaming control and
24 revenue act, the Initiated Law of 1996, MCL 432.201 to 432.226, at the
25 rate of 8.15% is appropriated and shall be deposited in the state school
26 aid fund to provide additional funds for K-12 classroom education.

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1 Sec. 991. From the revenue collected by the Michigan gaming control
2 board regarding the total annual assessment of each casino licensee,
3 \$2,000,000.00 is appropriated and shall be deposited in the compulsive
4 gaming prevention fund as described in section 12a(5) of 1997 PA 69.

5 Sec. 992. In addition to the funds appropriated in part 1, funds
6 distributed by the Michigan gaming control board to the department of
7 treasury for oversight of casino gaming are appropriated upon receipt.
8 These funds may be used to pay for costs incurred for casino gaming over-
9 sight activities.

10 Sec. 993. (1) Funds appropriated in part 1 for local government
11 programs may be used to provide assistance to a local revenue sharing
12 board referenced in an agreement authorized by the Indian gaming regula-
13 tory act, Public Law 100-497, 102 Stat. 2467, which agreement is vali-
14 dated, ratified, and confirmed.

15 (2) A local revenue sharing board described in subsection (1) shall
16 comply with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and
17 the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

18 (3) A county treasurer is authorized to receive and administer funds
19 received for and on behalf of a local revenue sharing board. Funds
20 appropriated in part 1 for local government programs may be used to audit
21 local revenue sharing board funds held by a county treasurer. This sec-
22 tion does not limit the ability of local units of government to enter
23 into agreements with federally recognized Indian tribes to provide finan-
24 cial assistance to local units of government or to jointly provide public
25 services.

26 (4) The director of the department of state police and the executive
27 director of the Michigan gaming control board are authorized to assist

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1 the local revenue sharing boards in determining allocations to be made to
2 local public safety organizations.

3 (5) The department of treasury shall submit a report by September
4 30, 2003, to the senate and house of representatives standing committees
5 on appropriations on the receipts and distribution of revenues by local
6 revenue sharing boards.

7 REVENUE STATEMENT

8 Sec. 1001. Pursuant to section 18 of article V of the state consti-
9 tution of 1963, fund balances and estimates are presented in the follow-
10 ing statement:

11 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

12 (Amounts in millions)

13 Fiscal Year 2002-2003

14			Beginning		
15		Fund	Unreserved		
16		#	Fund	Estimated	Ending
17			Balance	Revenue	Balance
18					
19	OPERATING FUNDS				
20	General	0110	0.0	21,847.1	0.4
21	Special Revenue Funds:				
22	Countercyclical budget and eco-				
23	nomic stabilization	0111	1,198.7	71.6	1,048.3
24	Game and fish protection	0112	0.0	55.2	0.0

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1	Michigan employment security act				
2	administration	0113	0.0	169.7	0.0
3	State aeronautics	0114	0.0	116.4	0.0
4	Michigan veterans' benefit trust	0115	0.0	0.4	0.0
5	State trunkline	0116	0.0	1,087.5	0.0
6	Michigan state waterways	0117	17.0	23.7	2.7
7	Blue Water Bridge	0118	0.0	13.1	0.0
8	Michigan transportation	0119	0.0	1,987.9	0.0
9	Comprehensive transportation	0120	27.6	294.2	0.0
10	School aid	0122	509.3	10,631.7	0.0
11	Marine safety	0123	3.1	5.4	2.3
12	Game and fish protection trust	0124	4.3	5.0	1.5
13	State park improvement	0125	5.3	27.9	2.5
14	Forest development	0126	4.4	20.5	2.0
15	Michigan civilian conservation				
16	corps endowment	0128	0.7	1.1	0.5
17	Michigan natural resources trust	0129	0.0	43.2	0.0
18	Michigan state parks endowment	0130	6.3	16.0	6.4
19	Safety education and training	0131	3.1	4.4	2.2
20	Uninsured employers' security	0135	22.9	0.0	0.5
21	Bottle deposit	0136	0.0	39.4	0.0
22	School bond loan	0137	80.9	0.0	15.7
23	State construction code	0138	12.1	10.2	5.0
24	Children's trust	0139	0.0	1.2	0.0
25	State casino gaming	0140	(1.9)	26.6	6.4
26	Homeowner construction lien				
27	recovery	0141	3.0	0.5	5.9

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1	Michigan nongame fish and				
2	wildlife	0143	0.7	0.8	0.6
3	Michigan merit award trust	0154	4.8	254.2	95.5
4	Tobacco settlement trust	0155	91.5	86.9	24.4
5	Michigan underground storage tank				
6	finance assurance	0160	0.0	61.0	0.0
7	State building authority	0165	0.0	0.5	0.0
8	TOTALS		\$1,993.8	\$36,903.3	\$1,222.8