



Senate Fiscal Agency
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BILL



ANALYSIS

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FY 2002-03 Year-to-Date Gross Appropriation	\$3,113,421,400
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Changes from FY 2002-03 Year-to-Date:

Items Included by the Senate and House

1. Debt Service. The budget includes a reduction associated with traditional State Trunkline Fund bond refinancing and increases for Federal grant anticipation notes, Comprehensive Transportation Fund bonds, and Economic Development Fund bonds.	2,643,600
2. Transportation Grants to Other Departments. The budget appropriates \$41,791,100 in interdepartmental grants (IDGs) to other State departments/agencies for transportation-related services provided to the Michigan Department of Transportation (MDOT) a reduction from the FY 2002-03 level of \$120,743,900.	(78,952,800)
3. State Trunkline Road and Bridge Construction. The enacted budget figures reflect the Governor's budget recommendation and do not take into account revised revenue estimates, statutory changes affecting MTF revenue, or budgetary decisions affecting the distribution of revenue to road agencies.	40,944,800
* <i>The Governor vetoed the Federal bridge funding earmark for local bridges and specific road project designations, totaling \$7,725,000.</i>	
4. County Road Commissions. The enacted budget under-appropriates MTF revenue to county road commissions by \$32,465,300.	39,551,700
5. Cities and Villages. The enacted budget under-appropriates MTF revenue to cities and villages by \$18,100,900.	22,051,700
6. Federal Aid to Locals. The enacted budget contains \$208,900,000 in Federal funding to local road agencies.	(24,232,000)
* <i>The Governor vetoed the Federal bridge funding earmark for local bridges, totaling \$17,600,000.</i>	
7. UPTRAN Administration. The budget reflects an administrative cut of \$1,738,800 and 19 FTEs in the Bureau of Urban and Public Transportation.	(1,738,800)
8. Local Bus Operating Grants. The budget includes an increase in the amount of funding for local bus operating grants to transit agencies, from the current-year level of \$160,000,000.	1,680,000
* <i>The Governor vetoed Section 732 that provided reimbursement for school bus transport by ferry service, totaling \$20,000.</i>	
9. Economic Adjustments. Adjustments for worker's compensation and building occupancy.	(145,800)
10. Early retirement savings.	(4,825,800)
11. Other.	634,100
Total Changes	(\$2,389,300)
FY 2003-04 Enacted Gross Appropriation	\$3,111,032,100

* Vetoed by the Governor

Changes from FY 2002-03 Year-to-Date:Items Included by the Senate and House

1. **Contingency Funds.** The budget does not include any contingency fund language.
2. **Construction Zone Traffic Law Enforcement.** The budget appropriates \$500,000 to law enforcement agencies for construction zone traffic law enforcement and the "Give 'em a brake campaign" (Sec. 324).
3. **Bureau of Multi-Modal Services.** The budget requires the Bureau of Multi-Modal Transportation Services to prepare a management plan, and to adhere to formal policies adopted by the State Transportation Commission (Sec. 361).
4. **Emergency Vehicle Signage.** Requires the Department to work with law enforcement agencies to educate motorists regarding passing emergency vehicles (Sec. 362).
5. **Log Truck Safety Study.** Earmarks funds for a study through Michigan Technological University (Sec. 362).
6. **Full-Service Gas Stations.** Allocates \$25,000 for the Department to assist veterans and disabled groups in identifying full-service gas stations (Sec. 363).
7. **Federal Bridge Funding Earmark.** Earmarks 20% of Federal bridge funding to the Critical Bridge Fund for local bridges (Sec. 405).
- * ***The Governor vetoed this section.***
8. **Pavement Marking.** The budget directs the Department to use high quality marking materials, conduct a pilot project , and supply a report (Sec. 611).
9. **Food Bank.** The House included a boilerplate appropriation of \$369,500 for the Food Bank program. The Conference Committee did not include this language.
10. **State Fair.** The House included language to restrict Michigan State Fair expenditures to the amount included in the budget and prohibits the Department from covering costs of the Fair. The Conference Committee concurred with this language (Sec. 810).

Date Completed: 8-12-03

Fiscal Analyst: Craig Thiel