



Senate Fiscal Agency  
P. O. Box 30036  
Lansing, Michigan 48909-7536



Telephone: (517) 373-2768  
Fax: (517) 373-1986  
TDD: (517) 373-0543

---

<b>FY 2003-04 Senate-Passed Gross Appropriations .....</b>	<b>\$89,182,500</b>
--	---------------------

---

**House Changes to Senate-Passed:**

1. <b>Agricultural Enhancement Fund.</b> The House includes \$2,600,000 in revenue from the proposed Agricultural Enhancement Fund. This funding is designated for market development (\$1,000,000), bovine tuberculosis (\$750,000), migrant labor housing grants (\$600,000), local conservation districts (\$200,000), and future farmers of America (\$50,000).	2,600,000
2. <b>Bovine TB.</b> The House rejects the Senate-proposed funding increase for bovine TB. The House restores the redirected funding to the marketing programs (\$550,000) and the building and track improvements (\$123,300) and rejected the fund shift included in the food and dairy program (\$100,000). The House includes \$500,000 from the Michigan Strategic Fund for this program.	400,000
3. <b>Emerald Ash Borer.</b> The House includes additional Federal funding to combat this plant pest.	7,250,000
4. <b>Market Development.</b> The House includes additional GF/GP funding for market development activities. This funding is realized through increased employee turnover savings and increased year-end transfer of Agriculture Equine Industry Development Fund revenue to the General Fund.	183,200
5. <b>Distribution of Outstanding Winning Ticket Revenue.</b> The House increases the "outs" distribution appropriation from \$500,000 to \$1,500,000 in anticipation of increased wagering at the horse tracks associated with the proposed "racino" package.	1,000,000
6. <b>Food Bank.</b> The House includes a General Fund boilerplate appropriation for procurement and distribution of Michigan agricultural products to emergency food providers.	369,500
7. <b>Grants.</b> The House includes GF/GP grants for the NW Michigan Horticulture Research Station (\$29,700) and the SW Michigan Tourist Council (\$10,000).	39,700
8. <b>Points of Difference.</b> The House includes various \$100 points of difference in horse racing-related programs, a \$100 item for a proposed groundwater dispute program, a \$100 item for the Michigan state fair, and a \$100 item for the seed inspection program.	300
9. <b>Other.</b>	45,000
<b>Total Changes .....</b>	<b>\$11,887,700</b>
<b>FY 2003-04 House-Passed Gross Appropriation .....</b>	<b>\$101,070,200</b>

---



**Changes from FY 2003-04 Senate-Passed:**

1. **Sec. 206.** Federal contingency fund authorization of \$15,000,000.
2. **Sec. 212.** Indemnification payment authorization for apiarian (bees) loss caused by bears.
3. **Sec. 219.** Requires the Department of Information Technology to establish a schedule of rates for services provided to the Department.
4. **Sec. 223.** Appropriates the unexpended balances of FY 2002-03 appropriations to a special account to encourage administrative efficiencies.
5. **Sec. 225.** Designates the use of Agricultural Enhancement Fund and casino compact revenue of the Michigan Strategic Fund above the \$2,600,000 appropriation.
6. **Sec. 301.** Allows per diem payments for commodity committees.
7. **Sec. 453.** Appropriates \$500,000 to bovine TB from casino compact revenue.
8. **Sec. 706.** Appropriates an additional \$369,500 GF/GP for procurement and distribution of Michigan agricultural products to emergency food providers. (Note: This appropriation does not appear in the line item section of the House recommendation.)
9. **Sec. 810.** Limits expenditures for the Michigan State Fair to the amount appropriated. Prohibits the Department from paying for any costs above the amount appropriated.

Date Completed: 6-17-03

Fiscal Analyst: Craig Thiel