

HOUSE SUBSTITUTE FOR
SENATE BILL NO. 267

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2004; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the various state
4 departments and agencies to supplement appropriations for the fiscal
5 year ending September 30, 2004, from the following funds:

6 APPROPRIATION SUMMARY

7	Full-time equated classified positions.....	159.5	
8	GROSS APPROPRIATION.....	\$	478,037,900
9	Total interdepartmental grants and intradepartmental		
10	transfers.....		11,433,000

1	ADJUSTED GROSS APPROPRIATION.....	\$	466,604,900
2	Total federal revenues.....		346,174,300
3	Total local revenues.....		(2,884,000)
4	Total private revenues.....		772,400
5	Total other state restricted revenues.....		122,542,100
6	State general fund/general purpose.....	\$	100
7	Sec. 102. DEPARTMENT OF AGRICULTURE		
8	(1) APPROPRIATION SUMMARY		
9	Full-time equated classified positions.....		155.0
10	GROSS APPROPRIATION.....	\$	18,585,600
11	Total interdepartmental grants and intradepartmental		
12	transfers.....		45,000
13	ADJUSTED GROSS APPROPRIATION.....	\$	18,340,600
14	Total federal revenues.....		18,117,100
15	Total local revenues.....		0
16	Total private revenues.....		0
17	Total other state restricted revenues.....		423,500
18	State general fund/general purpose.....	\$	0
19	(2) ANIMAL INDUSTRY		
20	Animal health and welfare.....	\$	<u>285,600</u>
21	GROSS APPROPRIATION.....	\$	285,600
22	Appropriated from:		
23	Federal revenues:		
24	DAG, multiple grants.....		212,100
25	HHS - FDA.....		55,000
26	Special revenue funds:		
27	Industry support funds.....		185,000

1	State general fund/general purpose.....	\$	0
2	(3) ENVIRONMENTAL STEWARDSHIP		
3	Environmental stewardship.....	\$	<u>150,000</u>
4	GROSS APPROPRIATION.....	\$	150,000
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from MDEQ, right to farm.....		45,000
8	Federal revenues:		
9	EPA, multiple grants.....		100,000
10	Special revenue funds:		
11	Tobacco tax revenue.....		400,000
12	Industry support funds.....		5,000
13	State general fund/general purpose.....	\$	0
14	(4) PESTICIDE AND PLANT PEST MANAGEMENT		
15	Full-time equated classified positions.....155.0		
16	Emerald ash borer control program--155.0 FTE		
17	positions.....	\$	17,750,000
18	Pesticide and plant pest management.....		<u>200,000</u>
19	GROSS APPROPRIATION.....	\$	17,750,000
20	Appropriated from:		
21	Federal revenues:		
22	DAG, multiple grants.....		17,750,000
23	Special revenue funds:		
24	Industry support funds.....		200,000
25	State general fund/general purpose.....	\$	0
26	(5) FAIRS AND EXPOSITIONS		
27	Distribution of outstanding winning tickets.....	\$	<u>200,000</u>

1	GROSS APPROPRIATION.....	\$	200,000
2	Appropriated from:		
3	Special revenue funds:		
4	Agriculture equine industry development fund.....		200,000
5	State general fund/general purpose.....	\$	0
6	Sec. 103. DEPARTMENT OF ATTORNEY GENERAL		
7	(1) APPROPRIATION SUMMARY		
8	GROSS APPROPRIATION.....	\$	714,000
9	Total interdepartmental grants and intradepartmental		
10	transfers.....		0
11	ADJUSTED GROSS APPROPRIATION.....	\$	714,000
12	Total federal revenues.....		514,000
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		200,000
16	State general fund/general purpose.....	\$	0
17	(2) ATTORNEY GENERAL OPERATIONS		
18	Attorney general operations.....	\$	<u>714,000</u>
19	GROSS APPROPRIATION.....	\$	714,000
20	Appropriated from:		
21	Federal revenues:		
22	Federal funds.....		514,000
23	Special revenue funds:		
24	Real estate enforcement fund.....		200,000
25	State general fund/general purpose.....	\$	0
26	Sec. 104. CAPITAL OUTLAY		
27	(1) APPROPRIATION SUMMARY		

1	GROSS APPROPRIATION.....	\$	3,681,000
2	Total interdepartmental grants and intradepartmental		
3	transfers.....		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	3,681,000
5	Total federal revenues.....		0
6	Total local revenues.....		(20,000,000)
7	Total private revenues.....		0
8	Total other state restricted revenues.....		23,680,900
9	State general fund/general purpose.....	\$	100
10	(2) DEPARTMENT OF NATURAL RESOURCES - MICHIGAN		
11	NATURAL RESOURCES TRUST FUND		
12	Michigan natural resources trust fund.....	\$	<u>23,680,900</u>
13	Trust fund acquisition projects by priority:		
14	Kamehameha schools land project-phase II, Chippewa,		
15	Luce, Schoolcraft, Alger, Marquette, Baraga, Houghton,		
16	Ontonagon, and Gogebic Counties (#03-184)		
17	Various state park acquisitions, various counties		
18	(#03-194)		
19	CMS arcadia/green point dunes-phase I, Manistee County		
20	(#03-209)		
21	Wildlife area lump-sum acquisitions, various counties		
22	(#03-198)		
23	Upper Peninsula deer habitat acquisition, Chippewa,		
24	Mackinac, Luce, Schoolcraft, Alger, Delta, Marquette,		
25	Dickinson, Menominee, Iron, Baraga, Houghton,		
26	Keweenaw, Ontonagon, and Gogebic Counties (#03-199)		
27	Southern Michigan wetland initiative, various counties		

1 (#03-197)
2 Fisheries division lump sum, various counties
3 (#03-177)
4 Seneca Lake township park and recreation area,
5 Keweenaw County (grant-in-aid to Allouez Township)
6 (#03-125)
7 State forest lump sum, various counties (#03-186)
8 Battle Creek natural area, Grand Traverse County
9 (grant-in-aid to Whitewater Township) (#03-206)
10 Connor bayou acquisition, Ottawa County (grant-in-aid
11 to Ottawa County) (#03-146)
12 Lake Huron shoreline acquisition, St. Clair County
13 (grant-in-aid to St. Clair County) (#03-129)
14 Parkway nature preserve, Macomb County (grant-in-aid
15 to Harrison Township) (#03-015)
16 Wales Township park land acquisition, St. Clair County
17 (grant-in-aid to Wales Township) (#03-143)
18 Drenthe grove park expansion, Ottawa County
19 (grant-in-aid to Zeeland Township) (#03-070)
20 Iron River frontage acquisition, Iron County
21 (grant-in-aid to city of Caspian) (#03-166)
22 Water's edge park acquisition, Clinton County
23 (grant-in-aid to De Witt Township) (#03-208)
24 Beegle field acquisition, Muskegon County
25 (grant-in-aid to Dalton Township) (#03-207)
26 Coy mountain preserve acquisition, Antrim County
27 (grant-in-aid to Helena Township) (#03-203)

1 Recreation trail, Gogebic County (grant-in-aid to city
2 of Ironwood) (#03-210)
3 Electric park land acquisition, Houghton County
4 (grant-in-aid to Osceola Township) (#03-158)
5 Tuscola Township park land acquisition, Tuscola County
6 (grant-in-aid to Tuscola Township) (#03-063)
7 Sebewaing park project, Huron County (grant-in-aid to
8 village of Sebewaing) (#03-001)
9 Sewage lagoon and railroad grade property, Dickinson
10 County (grant-in-aid to Dickinson County) (#03-126)
11 Holiday Inn property, Iosco County (grant-in-aid to
12 city of East Tawas) (#03-205)
13 Old harbor natural area acquisition, Allegan County
14 (grant-in-aid to city of Saugatuck) (#03-115)
15 Dodge park #5 acquisition, Oakland County
16 (grant-in-aid to Commerce Township) (#03-130)
17 Trust fund development projects by priority:
18 Grayling River park development, Crawford County
19 (grant-in-aid to city of Grayling) (#03-064)
20 Coldwater Lake park, Isabella County (grant-in-aid to
21 Isabella County) (#03-068)
22 Central area rural preserve, Washtenaw County
23 (grant-in-aid to Pittsfield Township) (#03-042)
24 Cartier park fishing pier installation, Mason County
25 (grant-in-aid to city of Ludington) (#03-003)
26 Hudson mills metropark hike/bike trail, Livingston
27 County (grant-in-aid to Huron-Clinton metropolitan

1 authority) (#03-023)
2 McQuisten park boardwalk and fishing pier, Alger
3 County (grant-in-aid to Munising Township) (#03-024)
4 Lakeshore park restroom facility, Houghton County
5 (grant-in-aid to Calumet Township) (#03-026)
6 Barnes park improvements, Antrim County (grant-in-aid
7 to Antrim County) (#03-160)
8 Bailey park improvements, Calhoun County (grant-in-aid
9 to city of Battle Creek) (#03-107)
10 Rogue River trail network, Kent County (grant-in-aid
11 to city of Rockford) (#03-095)
12 Township park and preserve development, Berrien County
13 (grant-in-aid to Chikaming Township) (#03-137)
14 North hydro park development, Washtenaw County
15 (grant-in-aid to Ypsilanti Township) (#03-114)
16 Visitors center at E.L. Johnson nature center, Oakland
17 County (grant-in-aid to Bloomfield Hills schools)
18 (#03-092)
19 Lake Michigan beach park restoration, Benzie County
20 (grant-in-aid to city of Frankfort) (#03-175)
21 Sherman park beach improvements, Chippewa County
22 (grant-in-aid to city of Sault Ste. Marie) (#03-116)
23 Brower park marina bathhouse, Mecosta County
24 (grant-in-aid to Mecosta County) (#03-033)
25 Saginaw valley rail trail, Saginaw County
26 (grant-in-aid to Saginaw County) (#03-119)
27 Civic center south, Grand Traverse County

1	(grant-in-aid to village of Kingsley) (#03-079)		
2	Block 58 lakeshore park improvement, Muskegon County		
3	(grant-in-aid to city of North Muskegon) (#03-014)		
4	Crystal valley park, Oceana County (grant-in-aid to		
5	Oceana County) (#03-034)		
6	River trail south extension, Ingham County		
7	(grant-in-aid to city of Lansing) (#03-106)		
8	Belle Isle park improvements, Wayne County		
9	(grant-in-aid to city of Detroit) (#03-109)		
10	CASA all-sports park and natural area, Wexford County		
11	(grant-in-aid to Wexford County) (#03-013)		
12	Freel/Doumas park renovation, Otsego County		
13	(grant-in-aid to city of Gaylord) (#03-065)		
14	GROSS APPROPRIATION.....	\$	23,680,900
15	Appropriated from:		
16	Special revenue funds:		
17	Michigan natural resources trust fund.....		23,680,900
18	State general fund/general purpose.....	\$	0
19	(3) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION		
20	PROJECTS		
21	Department of corrections - Huron Valley complex		
22	food service addition and facility renovations,		
23	authorized for design and construction (total		
24	authorized cost \$3,675,100; state building		
25	authority share \$3,675,000; state general fund		
26	share \$100).....	\$	<u>100</u>
27	GROSS APPROPRIATION.....	\$	100

1	Appropriated from:		
2	Special revenue funds:		
3	State general fund/general purpose.....	\$	100
4	(4) DEPARTMENT OF TRANSPORTATION		
5	AERONAUTICS FUND: AIRPORT PROGRAMS		
6	Airport safety and protection plan.....	\$	<u>(20,000,000)</u>
7	GROSS APPROPRIATION.....	\$	(20,000,000)
8	Appropriated from:		
9	Special revenue funds:		
10	Local aeronautics match.....		(20,000,000)
11	State general fund/general purpose.....	\$	0
12	Sec. 105. DEPARTMENT OF COMMUNITY HEALTH		
13	(1) APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION.....	\$	53,103,500
15	Total interdepartmental grants and intradepartmental		
16	transfers.....		125,300
17	ADJUSTED GROSS APPROPRIATION.....	\$	52,978,200
18	Total federal revenues.....		27,985,100
19	Total local revenues.....		17,116,000
20	Total private revenues.....		772,400
21	Total other state restricted revenues.....		7,104,700
22	State general fund/general purpose.....	\$	0
23	(2) DEPARTMENTWIDE ADMINISTRATION		
24	Certificate of need program administration.....	\$	100,000
25	Developmental disabilities council and projects.....		500,000
26	Michigan essential health care provider program.....		<u>54,800</u>
27	GROSS APPROPRIATION.....	\$	654,800

1	Appropriated from:	
2	Federal revenues:	
3	Total federal revenues.....	527,400
4	Special revenue funds:	
5	Total private revenues.....	27,400
6	Total other state restricted revenues.....	100,000
7	State general fund/general purpose..... \$	0
8	(3) MENTAL HEALTH/SUBSTANCE ABUSE SERVICES	
9	ADMINISTRATION AND SPECIAL PROJECTS	
10	Mental health/substance abuse program administration \$	<u>233,000</u>
11	GROSS APPROPRIATION..... \$	233,000
12	Appropriated from:	
13	Federal revenues:	
14	Total federal revenues.....	233,000
15	State general fund/general purpose..... \$	0
16	(4) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE	
17	SERVICES PROGRAMS	
18	Community mental health non-Medicaid services..... \$	(17,116,000)
19	CMHSP, purchase of state services contracts.....	17,116,000
20	Federal mental health block grant.....	<u>1,900,000</u>
21	GROSS APPROPRIATION..... \$	1,900,000
22	Appropriated from:	
23	Federal revenues:	
24	Total federal revenues.....	1,900,000
25	Special revenue funds:	
26	State general fund/general purpose..... \$	0
27	(5) STATE PSYCHIATRIC HOSPITALS, CENTERS FOR	

1 **PERSONS WITH DEVELOPMENTAL DISABILITIES, AND FORENSIC**
 2 **AND PRISON MENTAL HEALTH SERVICES**

3	Kalamazoo psychiatric hospital - adult.....	\$	12,000,000
4	Mount Pleasant center - developmental disabilities..		5,116,000
5	Gifts and bequests for patient living and treatment.		<u>725,000</u>
6	GROSS APPROPRIATION.....	\$	17,841,000
7	Appropriated from:		
8	Special revenue funds:		
9	CMHSP, purchase of state services contracts.....		17,116,000
10	Total private revenues.....		725,000
11	State general fund/general purpose.....	\$	0
12	(6) PUBLIC HEALTH ADMINISTRATION		
13	Minority health grants and contracts.....	\$	20,000
14	Vital records and health statistics.....		<u>350,300</u>
15	GROSS APPROPRIATION.....	\$	370,300
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	Interdepartmental grant from family independence		
19	agency.....		125,300
20	Federal revenues:		
21	Total federal revenues.....		245,000
22	Special revenue funds:		
23	State general fund/general purpose.....	\$	0
24	(7) LABORATORY SERVICES		
25	Laboratory services.....	\$	<u>1,991,500</u>
26	GROSS APPROPRIATION.....	\$	1,991,500
27	Appropriated from:		

1	Federal revenues:	
2	Total federal revenues.....	691,500
3	Special revenue funds:	
4	Total other state restricted revenues.....	1,300,000
5	State general fund/general purpose..... \$	0
6	(8) EPIDEMIOLOGY	
7	AIDS surveillance and prevention program..... \$	203,200
8	Bioterrorism preparedness.....	600,000
9	Epidemiology administration.....	<u>392,500</u>
10	GROSS APPROPRIATION..... \$	1,195,700
11	Appropriated from:	
12	Federal revenues:	
13	Total federal revenues.....	1,195,700
14	Special revenue funds:	
15	State general fund/general purpose..... \$	0
16	(9) LOCAL HEALTH ADMINISTRATION AND GRANTS	
17	Lead abatement program..... \$	<u>100,000</u>
18	GROSS APPROPRIATION..... \$	100,000
19	Appropriated from:	
20	Federal revenues:	
21	Total federal revenues.....	100,000
22	Special revenue funds:	
23	State general fund/general purpose..... \$	0
24	(10) CHRONIC DISEASE AND INJURY PREVENTION AND	
25	HEALTH PROMOTION	
26	Cancer prevention and control program..... \$	2,868,200
27	Chronic disease prevention.....	707,400

1	Diabetes and kidney program.....	222,000
2	Public health traffic safety coordination.....	214,500
3	Violence prevention.....	<u>310,800</u>
4	GROSS APPROPRIATION..... \$	4,322,900
5	Appropriated from:	
6	Federal revenues:	
7	Total federal revenues.....	4,322,900
8	Special revenue funds:	
9	State general fund/general purpose..... \$	0
10	(11) COMMUNITY LIVING, CHILDREN, AND FAMILIES	
11	Migrant health care..... \$	72,200
12	Pediatric AIDS prevention and control.....	340,100
13	Special projects.....	<u>499,400</u>
14	GROSS APPROPRIATION..... \$	911,700
15	Appropriated from:	
16	Federal revenues:	
17	Total federal revenues.....	911,700
18	Special revenue funds:	
19	State general fund/general purpose..... \$	0
20	(12) OFFICE OF SERVICES TO THE AGING	
21	Office of services to the aging administration..... \$	20,000
22	Community services.....	200,000
23	Respite care program.....	<u>450,000</u>
24	GROSS APPROPRIATION..... \$	670,000
25	Appropriated from:	
26	Federal revenues:	
27	Total federal revenues.....	200,000

1	Special revenue funds:		
2	Total private revenues.....		20,000
3	Total other state restricted revenues.....		450,000
4	State general fund/general purpose.....	\$	0
5	(13) MEDICAL SERVICES ADMINISTRATION		
6	Medical services administration.....	\$	<u>3,000,000</u>
7	GROSS APPROPRIATION.....	\$	3,000,000
8	Appropriated from:		
9	Federal revenues:		
10	Total federal revenues.....		3,000,000
11	Special revenue funds:		
12	State general fund/general purpose.....	\$	0
13	(14) MEDICAL SERVICES		
14	Hospital services and therapy.....	\$	10,502,600
15	Elder prescription insurance coverage.....		610,000
16	Subtotal basic medical services program.....		<u>11,112,600</u>
17	GROSS APPROPRIATION.....	\$	11,112,600
18	Appropriated from:		
19	Federal revenues:		
20	Total federal revenues.....		5,857,900
21	Special revenue funds:		
22	Total other state restricted revenues.....		5,254,700
23	State general fund/general purpose.....	\$	0
24	(15) INFORMATION TECHNOLOGY		
25	Information technology services and projects.....	\$	<u>8,800,000</u>
26	GROSS APPROPRIATION.....	\$	8,800,000
27	Appropriated from:		

1	Federal revenues:		
2	Total federal revenues.....		8,800,000
3	Special revenue funds:		
4	State general fund/general purpose.....	\$	0
5	Sec. 106. DEPARTMENT OF CORRECTIONS		
6	(1) APPROPRIATION SUMMARY		
7	GROSS APPROPRIATION.....	\$	57,400
8	Total interdepartmental grants and intradepartmental		
9	transfers.....		0
10	ADJUSTED GROSS APPROPRIATION.....	\$	57,400
11	Total federal revenues.....		57,400
12	Total local revenues.....		0
13	Total private revenues.....		0
14	Total other state restricted revenues.....		0
15	State general fund/general purpose.....	\$	0
16	(2) CORRECTIONAL FACILITIES ADMINISTRATION		
17	Education services and federal education grants.....	\$	<u>57,400</u>
18	GROSS APPROPRIATION.....	\$	57,400
19	Appropriated from:		
20	Federal revenues:		
21	Federal revenues reimbursements.....		57,400
22	Special revenue funds:		
23	State general fund/general purpose.....	\$	0
24	Sec. 107. DEPARTMENT OF EDUCATION		
25	(1) APPROPRIATION SUMMARY		
26	GROSS APPROPRIATION.....	\$	150,000
27	Total interdepartmental grants and intradepartmental		

1	transfers.....		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	150,000
3	Total federal revenues.....		0
4	Total local revenues.....		0
5	Total private revenues.....		0
6	Total other state restricted revenues.....		150,000
7	State general fund/general purpose.....	\$	0
8	(2) PROFESSIONAL PREPARATION SERVICES		
9	Professional preparation operations.....	\$	<u>150,000</u>
10	GROSS APPROPRIATION.....	\$	150,000
11	Appropriated from:		
12	Special revenue funds:		
13	Certification fees.....		150,000
14	State general fund/general purpose.....	\$	0
15	Sec. 108. DEPARTMENT OF ENVIRONMENTAL QUALITY		
16	(1) APPROPRIATION SUMMARY		
17	GROSS APPROPRIATION.....	\$	77,510,300
18	Total interdepartmental grants and intradepartmental		
19	transfers.....		0
20	ADJUSTED GROSS APPROPRIATION.....	\$	77,510,300
21	Total federal revenues.....		1,445,300
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		76,065,000
25	State general fund/general purpose.....	\$	0
26	(2) ENVIRONMENTAL SCIENCE AND SERVICES		
27	Brownfield grants and loan program.....	\$	30,000,000

1	Nonpoint source pollution control grants.....		<u>10,000,000</u>
2	GROSS APPROPRIATION.....	\$	40,000,000
3	Appropriated from:		
4	Special revenue funds:		
5	Clean Michigan initiative - response activities.....		30,000,000
6	Clean Michigan initiative - nonpoint source.....		10,000,000
7	State general fund/general purpose.....	\$	0
8	(3) REMEDIATION AND REDEVELOPMENT		
9	Environmental cleanup and redevelopment program.....	\$	<u>24,565,000</u>
10	GROSS APPROPRIATION.....	\$	24,565,000
11	Appropriated from:		
12	Special revenue funds:		
13	Clean Michigan initiative - response activities.....		24,565,000
14	State general fund/general purpose.....	\$	0
15	(4) GRANTS		
16	Coastal management grants.....	\$	<u>200,000</u>
17	GROSS APPROPRIATION.....	\$	200,000
18	Appropriated from:		
19	Federal revenues:		
20	DOC - NOAA, federal.....		200,000
21	Special revenue funds:		
22	State general fund/general purpose.....	\$	0
23	(5) WATER		
24	Contaminated lake and river sediment cleanup program	\$	11,500,000
25	Drinking water.....		275,000
26	Surface water.....		<u>740,300</u>
27	GROSS APPROPRIATION.....	\$	12,515,300

1	Appropriated from:	
2	Federal revenues:	
3	EPA, multiple.....	1,015,300
4	Special revenue funds:	
5	Clean Michigan initiative - contaminated sediments..	11,500,000
6	State general fund/general purpose..... \$	0
7	(6) INFORMATION TECHNOLOGY	
8	Information technology services and projects..... \$	<u>230,000</u>
9	GROSS APPROPRIATION..... \$	230,000
10	Appropriated from:	
11	Federal revenues:	
12	EPA, multiple.....	230,000
13	State general fund/general purpose..... \$	0
14	Sec. 109. FAMILY INDEPENDENCE AGENCY	
15	(1) APPROPRIATION SUMMARY	
16	GROSS APPROPRIATION..... \$	156,038,600
17	Total interdepartmental grants and intradepartmental	
18	transfers.....	0
19	ADJUSTED GROSS APPROPRIATION..... \$	156,038,600
20	Total federal revenues.....	156,038,600
21	Total local revenues.....	0
22	Total private revenues.....	0
23	Total other state restricted revenues.....	0
24	State general fund/general purpose..... \$	0
25	(2) FAMILY INDEPENDENCE SERVICES ADMINISTRATION	
26	Nutrition education..... \$	<u>7,669,800</u>
27	GROSS APPROPRIATION..... \$	7,669,800

1	Appropriated from:	
2	Federal revenues:	
3	Total federal revenues.....	7,669,800
4	Special revenue funds:	
5	State general fund/general purpose.....	\$ 0
6	(3) PUBLIC ASSISTANCE	
7	Family independence program.....	\$ 26,056,100
8	Food assistance program benefits.....	102,444,200
9	Weatherization assistance.....	2,059,200
10	Day care services.....	<u>17,809,300</u>
11	GROSS APPROPRIATION.....	\$ 148,368,800
12	Appropriated from:	
13	Federal revenues:	
14	Total federal revenues.....	148,368,800
15	Special revenue funds:	
16	State general fund/general purpose.....	\$ 0
17	Sec. 110. DEPARTMENT OF INFORMATION TECHNOLOGY	
18	(1) APPROPRIATION SUMMARY	
19	GROSS APPROPRIATION.....	\$ 11,030,000
20	Total interdepartmental grants and intradepartmental	
21	transfers.....	11,030,000
22	Total federal revenues.....	0
23	Total local revenues.....	0
24	Total private revenues.....	0
25	Total other state restricted revenues.....	0
26	State general fund/general purpose.....	\$ 0
27	(2) ADMINISTRATION	

1	Health and human services.....	\$	8,800,000
2	Public protection.....		2,000,000
3	Resources services.....		<u>230,000</u>
4	GROSS APPROPRIATION.....	\$	11,030,000
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	Interdepartmental grant from the department of		
8	community health.....		8,800,000
9	Interdepartmental grant from the department of state		
10	police.....		2,000,000
11	Interdepartmental grant from the department of		
12	environmental quality.....		230,000
13	Special revenue funds:		
14	State general fund/general purpose.....	\$	0
15	Sec. 111. DEPARTMENT OF LABOR AND ECONOMIC		
16	DEVELOPMENT		
17	(1) APPROPRIATION SUMMARY		
18	Full-time equated classified positions.....	3.0	
19	GROSS APPROPRIATION.....	\$	29,014,500
20	Total interdepartmental grants and intradepartmental		
21	transfers.....		0
22	ADJUSTED GROSS APPROPRIATION.....	\$	29,014,500
23	Total federal revenues.....		24,800,000
24	Total local revenues.....		0
25	Total private revenues.....		0
26	Total other state restricted revenues.....		4,214,500
27	State general fund/general purpose.....	\$	0

1 **(2) EXECUTIVE DIRECTION**

2 Full-time equated classified positions.....3.0

3 Land bank fast track authority--3.0 FTE positions... \$ 214,500

4 GROSS APPROPRIATION..... \$ 214,500

5 Appropriated from:

6 Special revenue funds:

7 Land bank fast track fund..... 214,500

8 State general fund/general purpose..... \$ 0

9 **(3) GRANTS**

10 Adult basic education..... \$ 5,000,000

11 Carl D. Perkins grants..... 5,000,000

12 Job training program subgrantees..... 14,800,000

13 GROSS APPROPRIATION..... \$ 24,800,000

14 Appropriated from:

15 Federal revenues:

16 Total federal revenues

17 DED - OVAE, adult education..... 5,000,000

18 DED - OVAE, basic grants to state..... 5,000,000

19 DOL - ETA, workforce investments act..... 14,800,000

20 Special revenue funds:

21 State general fund/general purpose..... \$ 0

22 **(4) OCCUPATIONAL REGULATION**

23 Remonumentation grants..... \$ 4,000,000

24 GROSS APPROPRIATION..... \$ 4,000,000

25 Appropriated from:

26 Special revenue funds:

27 Remonumentation fee..... 4,000,000

1	State general fund/general purpose.....	\$	0
2	Sec. 112. DEPARTMENT OF MILITARY AND VETERANS		
3	AFFAIRS		
4	(1) APPROPRIATION SUMMARY		
5	GROSS APPROPRIATION.....	\$	4,332,700
6	Total interdepartmental grants and intradepartmental		
7	transfers.....		232,700
8	ADJUSTED GROSS APPROPRIATION.....	\$	4,100,000
9	Total federal revenues.....		3,475,000
10	Total local revenues.....		0
11	Total private revenues.....		0
12	Total other state restricted revenues.....		625,000
13	State general fund/general purpose.....	\$	0
14	(2) HEADQUARTERS AND ARMORIES		
15	Headquarters and armories.....	\$	490,200
16	Challenge program.....		<u>42,500</u>
17	GROSS APPROPRIATION.....	\$	532,700
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG, DCH challenge grant.....		42,500
21	IDG, state police.....		190,200
22	Federal revenues:		
23	DOD - DOA - NGB.....		300,000
24	Special revenue funds:		
25	State general fund/general purpose.....	\$	0
26	(3) GRAND RAPIDS VETERANS' HOME		
27	Grand Rapids veterans' home.....	\$	<u>600,000</u>

1	GROSS APPROPRIATION.....	\$	600,000
2	Appropriated from:		
3	Special revenue funds:		
4	Income and assessments.....		600,000
5	State general fund/general purpose.....	\$	0
6	(4) D.J. JACOBETTI VETERANS' HOME		
7	D.J. Jacobetti veterans' home.....	\$	<u>200,000</u>
8	GROSS APPROPRIATION.....	\$	200,000
9	Appropriated from:		
10	Federal revenues:		
11	HHS, Medicare.....		175,000
12	Special revenue funds:		
13	Income and assessments.....		25,000
14	State general fund/general purpose.....	\$	0
15	(5) MILITARY TRAINING SITES AND SUPPORT FACILITIES		
16	Military training sites and support facilities.....	\$	<u>2,000,000</u>
17	GROSS APPROPRIATION.....	\$	2,000,000
18	Appropriated from:		
19	Federal revenues:		
20	DOD - DOA - NGB.....		2,000,000
21	Special revenue funds:		
22	State general fund/general purpose.....	\$	0
23	(6) DEPARTMENTWIDE APPROPRIATIONS		
24	Departmentwide appropriations.....	\$	<u>1,000,000</u>
25	GROSS APPROPRIATION.....	\$	1,000,000
26	Appropriated from:		
27	Federal revenues:		

1	DOD - DOA - NGB.....	1,000,000
2	Special revenue funds:	
3	State general fund/general purpose..... \$	0
4	Sec. 113. DEPARTMENT OF NATURAL RESOURCES	
5	(1) APPROPRIATION SUMMARY	
6	Full-time equated classified positions.....1.5	
7	GROSS APPROPRIATION..... \$	5,062,500
8	Total interdepartmental grants and intradepartmental	
9	transfers.....	0
10	ADJUSTED GROSS APPROPRIATION..... \$	5,062,500
11	Total federal revenues.....	0
12	Total local revenues.....	0
13	Total private revenues.....	0
14	Total other state restricted revenues.....	5,062,500
15	State general fund/general purpose..... \$	0
16	(2) ADMINISTRATIVE SERVICES	
17	Grants, contracts, and customer systems..... \$	<u>562,500</u>
18	GROSS APPROPRIATION..... \$	562,500
19	Appropriated from:	
20	Special revenue funds:	
21	Game and fish protection fund.....	350,000
22	Michigan natural resources trust fund.....	212,500
23	State general fund/general purpose..... \$	0
24	(3) GRANTS	
25	Snowmobile local grants program..... \$	<u>4,000,000</u>
26	GROSS APPROPRIATION..... \$	4,000,000
27	Appropriated from:	

1	Special revenue funds:		
2	Snowmobile trail improvement fund.....		4,000,000
3	State general fund/general purpose.....	\$	0
4	(4) FOREST, MINERAL AND FIRE MANAGEMENT		
5	Full-time equated classified positions.....	1.5	
6	Forest and timber treatments--1.5 FTE positions.....	\$	<u>500,000</u>
7	GROSS APPROPRIATION.....	\$	500,000
8	Appropriated from:		
9	Special revenue funds:		
10	Forest resource revenue.....		500,000
11	State general fund/general purpose.....	\$	0
12	Sec. 114. DEPARTMENT OF STATE		
13	(1) APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION.....	\$	725,000
15	Total interdepartmental grants and intradepartmental		
16	transfers.....		0
17	ADJUSTED GROSS APPROPRIATION.....	\$	725,000
18	Total federal revenues.....		410,000
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		315,000
22	State general fund/general purpose.....	\$	0
23	(2) CUSTOMER DELIVERY SERVICES		
24	Central records.....	\$	150,000
25	County clerk education and training.....		<u>40,000</u>
26	GROSS APPROPRIATION.....	\$	190,000
27	Appropriated from:		

1	Special revenue funds:		
2	Notary fee fund.....		150,000
3	Notary education and training fund.....		40,000
4	State general fund/general purpose.....	\$	0
5	(3) ELECTION REGULATION		
6	Help America vote act (HAVA).....	\$	<u>410,000</u>
7	GROSS APPROPRIATION.....	\$	410,000
8	Appropriated from:		
9	Federal revenues:		
10	HHS - HAVA.....		410,000
11	Special revenue funds:		
12	State general fund/general purpose.....	\$	0
13	(4) REGULATORY SERVICES		
14	Motorcycle safety education grants.....	\$	<u>125,000</u>
15	GROSS APPROPRIATION.....	\$	125,000
16	Appropriated from:		
17	Special revenue funds:		
18	Motorcycle safety fund.....		125,000
19	State general fund/general purpose.....	\$	0
20	Sec. 115. DEPARTMENT OF STATE POLICE		
21	(1) APPROPRIATION SUMMARY		
22	GROSS APPROPRIATION.....	\$	6,251,000
23	Total interdepartmental grants and intradepartmental		
24	transfers.....		0
25	ADJUSTED GROSS APPROPRIATION.....	\$	6,251,000
26	Total federal revenues.....		2,000,000
27	Total local revenues.....		0

1	Total private revenues.....		0
2	Total other state restricted revenues.....	4,251,000	
3	State general fund/general purpose..... \$		0
4	(2) EXECUTIVE DIRECTION		
5	Auto theft prevention program..... \$	<u>1,935,000</u>	
6	GROSS APPROPRIATION..... \$		1,935,000
7	Appropriated from:		
8	Special revenue funds:		
9	Auto theft prevention fund.....		1,935,000
10	State general fund/general purpose..... \$		0
11	(3) FORENSIC SCIENCES		
12	Laboratory operations..... \$	<u>696,000</u>	
13	GROSS APPROPRIATION..... \$		696,000
14	Appropriated from:		
15	Special revenue funds:		
16	State forensic laboratory fund.....		696,000
17	State general fund/general purpose..... \$		0
18	(4) MICHIGAN COMMISSION ON LAW ENFORCEMENT		
19	STANDARDS		
20	Training only to local units..... \$		345,000
21	Public safety officers benefit program.....	<u>125,000</u>	
22	GROSS APPROPRIATION..... \$		470,000
23	Appropriated from:		
24	Special revenue funds:		
25	Secondary road patrol and training fund.....		345,000
26	Public safety officers benefit fund.....		125,000
27	State general fund/general purpose..... \$		0

1	(5) UNIFORM SERVICES		
2	Commercial mobile radio service projects -		
3	administration.....	\$	150,000
4	Commercial mobile radio service projects -		
5	operations.....		250,000
6	Reimbursed services.....		<u>500,000</u>
7	GROSS APPROPRIATION.....	\$	900,000
8	Appropriated from:		
9	Special revenue funds:		
10	State police service fees.....		500,000
11	Commercial mobile radio service fees.....		400,000
12	State general fund/general purpose.....	\$	0
13	(6) SPECIAL OPERATIONS		
14	Traffic services.....	\$	<u>250,000</u>
15	GROSS APPROPRIATION.....	\$	250,000
16	Appropriated from:		
17	Special revenue funds:		
18	Drunk driving prevention and training fund.....		250,000
19	State general fund/general purpose.....	\$	0
20	(7) INFORMATION TECHNOLOGY		
21	Information technology services and projects.....	\$	<u>2,000,000</u>
22	GROSS APPROPRIATION.....	\$	2,000,000
23	Appropriated from:		
24	Federal revenues:		
25	Department of transportation.....		2,000,000
26	Special revenue funds:		
27	State general fund/general purpose.....	\$	0

Sec. 116. DEPARTMENT OF TRANSPORTATION

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	111,331,800
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION.....	\$	111,331,800
Total federal revenues.....		111,331,800
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose.....	\$	0

(2) ROAD AND BRIDGE PROGRAMS

State trunkline federal aid and road and bridge construction.....	\$	71,295,100
Local federal aid and road and bridge construction..		<u>40,036,700</u>
GROSS APPROPRIATION.....	\$	111,331,800
Appropriated from:		
Federal revenues:		
DOT - FHWA, highway research, planning and construction.....		111,331,800
Special revenue funds:		
State general fund/general purpose.....	\$	0

Sec. 117. DEPARTMENT OF TREASURY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	450,000
Total interdepartmental grants and intradepartmental transfers.....		0

1	ADJUSTED GROSS APPROPRIATION.....	\$	450,000
2	Total federal revenues.....		0
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		450,000
6	State general fund/general purpose.....	\$	0
7	(2) LOCAL GOVERNMENT PROGRAMS		
8	Supervision of the general property tax law.....	\$	<u>50,000</u>
9	GROSS APPROPRIATION.....	\$	50,000
10	Appropriated from:		
11	Special revenue funds:		
12	Delinquent property tax administration fund.....		50,000
13	State general fund/general purpose.....	\$	0
14	(3) TAX PROGRAMS		
15	Tax compliance.....	\$	<u>400,000</u>
16	GROSS APPROPRIATION.....	\$	400,000
17	Appropriated from:		
18	Special revenue funds:		
19	Tobacco tax revenue.....		400,000
20	State general fund/general purpose.....	\$	0

21 PART 2

22 PROVISIONS CONCERNING APPROPRIATIONS

23 **GENERAL SECTIONS**

24 Sec. 201. In accordance with the provisions of section 30 of

25 article IX of the state constitution of 1963, total state spending

1 from state resources in part 1 for the fiscal year ending
 2 September 30, 2004 is \$122,542,200.00 and state appropriations paid to
 3 local units of government are \$13,042,700.00. The itemized statement
 4 below indentifies appropriations from which spending to local units of
 5 government will occur:

6 CAPITAL OUTLAY

7	Natural resources trust fund grant-in-aid	
8	acquisition projects.....	\$ 7,440,000
9	Natural resources trust fund grant-in-aid	
10	development projects.....	<u>5,602,700</u>
11	TOTAL.....	\$ 13,042,700

12 Sec. 202. The appropriations made and expenditures authorized
 13 under this act and the departments, commissions, boards, offices, and
 14 programs for which appropriations are made under this act are subject
 15 to the management and budget act, 1984 PA 431, MCL 18.1101 to
 16 18.1594.

17 Sec. 203. Any funds appropriated in 2003 PA 167, 2003 PA 146,
 18 2003 PA 159, 2003 PA 154, 2003 PA 145, 2003 PA 171, 2003 PA 144, 2003
 19 PA 147, 2003 PA 158, 2003 PA 39, 2003 PA 157, 2003 PA 169,
 20 2003 PA 172, 2003 PA 161, 2003 PA 160, 2003 PA 155, 2003 PA 156,
 21 2003 PA 149, and 2003 PA 162 to support the development of, or
 22 activities that promote the development of, guidelines, rules,
 23 standards, protocols, or other similar mandates that are more
 24 stringent than federal voluntary ergonomics guidelines shall instead
 25 be used to minimize the compensation concessions made by state
 26 employees.

1 CAPITAL OUTLAY

2 Sec. 301. (1) From federal-state-local project appropriations
3 contained in 2003 PA 193 for the purpose of assisting political
4 entities and subdivisions of this state in the construction and
5 improvement of publicly used airports and landing fields within this
6 state, the state transportation department may permit the award of
7 contracts on behalf of units of local government for the authorized
8 locations not to exceed the indicated amounts, of which the state
9 allocated portion shall not exceed the amount appropriated in 2003 PA
10 193.

11 (2) Political entities and subdivisions shall provide not less
12 than 2.5% of the cost of any project under this section, unless a
13 total nonfederal share greater than 5% is otherwise specified in
14 federal law. State money shall not be allocated until local money is
15 allocated. State money for any 1 project shall not exceed 1/3 of the
16 total appropriation in 2003 PA 193 from state funds for airport
17 improvement programs.

18 (3) The Michigan aeronautics commission may take those steps
19 necessary to match federal money available for airport construction
20 and improvement within this state and to meet the matching
21 requirements of the federal government. Whether acting alone or
22 jointly with another political subdivision or public agency or with
23 this state, a political subdivision or public agency of this state
24 shall not submit to any agency of the federal government a project
25 application for airport planning or development unless it is
26 authorized in 2003 PA 193 and the project application is approved by
27 the governing body of each political subdivision or public agency

1 making the application and by the Michigan aeronautics commission.

2 (4) From the appropriations contained in 2003 PA 193 for airport
3 improvement programs, no funds shall be allocated for any runway
4 extensions, taxiway extensions, or apron extensions at the
5 Detroit-Willow Run airport. Further, it is the intent of the
6 legislature that no state funds shall be expended to improve or repair
7 the airport where the purpose of the improvement or repair is to
8 expand the usage of the airport, including, but not limited to,
9 anything approximating a tradeport as that term is defined in the
10 former international tradeport development authority act, former 1994
11 PA 325.

12 Sec. 302. The department of management and budget is authorized
13 to oversee the demolition, dismantling, and disposal of the following
14 buildings:

15 (a) Cass powerhouse/grounds maintenance facility.

16 (b) The federal/state surplus warehouse at north Lansing complex.

17 (c) Buildings 7, 14, 18, 19, 91, 92, 93, 94, 95, 96, and 98 at the
18 Newberry correctional facility.

19 (d) Building 10, academic school at the Marquette branch prison.

20 Sec. 303. The department of natural resources shall require
21 local units of government to enter into agreements with the department
22 for the purpose of administering the natural resources trust fund
23 grants identified in part 1 of this act. Among other provisions, the
24 agreements shall require that grant recipients agree to dedicate to
25 public outdoor recreation uses in perpetuity the land acquired or
26 developed; to replace lands converted or lost to other than public
27 outdoor recreation use; and for parcels acquired that are over 5 or

1 more acres in size, to provide the state with a nonparticipating 1/6
2 minimum royalty interest in any acquired minerals that are retained by
3 the grant recipient. The agreements shall also provide that the full
4 payments of grants can be made only after proof of acquisition or
5 completion of the development project is submitted by the grant
6 recipient and all costs are verified by the department of natural
7 resources.

8 Sec. 304. Any unobligated balance in any natural resources trust
9 fund appropriation made under part 1 of this act shall not revert to
10 the funds from which appropriated at the close of the fiscal year, but
11 shall continue until the purpose for which it was appropriated is
12 completed for a period not to exceed 3 fiscal years. The unexpended
13 balance of any natural resources trust fund appropriation made in part
14 1 of this act remaining after the purpose for which it was
15 appropriated is completed shall revert to the Michigan natural
16 resources trust fund and be made available for appropriation.

17 Sec. 305. The total project cost for the appropriation in 2002
18 PA 530 for the construction of a 336-bed housing unit and replacement
19 food services building at camp Brighton is reduced from \$10,750,000.00
20 to \$0. The federal share is decreased from \$7,075,000.00 to \$0, and
21 the state building authority share of \$3,675,000.00 is transferred for
22 food service additions and facility renovations at the Huron Valley
23 complex included in part 1.

24 Sec. 306. Pursuant to section 603 of 2003 PA 193, the department
25 of corrections is authorized to exceed the spending limits for special
26 maintenance, remodeling, and renovations from existing operational
27 accounts. Specifically, the department is authorized to expend not

1 more than \$1,700,000.00 from existing operational accounts for
2 renovations at the Huron Valley correctional facility and not more
3 than \$1,300,000.00 for renovations at the Huron Valley center.

4 **DEPARTMENT OF EDUCATION**

5 Sec. 450. Of the funds appropriated in part 1 for professional
6 preparation operations, not more than \$75,000.00 shall be allocated to
7 Wayne State University for the limited license to instruct program,
8 and not more than \$75,000.00 shall be allocated to Central Michigan
9 University for the alternative route to certification program.

10 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

11 Sec. 501. Of the funds appropriated in part 1 for the brownfield
12 grants and loans program, \$15,000,000.00 shall be used to capitalize
13 the brownfield cleanup revolving fund authorized under section 19608
14 of the natural resources and environmental protection act, 1994 PA
15 451, MCL 324.19608. The department is authorized to loan up to
16 \$15,000,000.00 from this revolving loan fund.

17 Sec. 502. The unexpended funds appropriated in part 1 for the
18 brownfield loan program, brownfield redevelopment grant program, and
19 nonpoint source pollution control grants are considered work project
20 appropriations and any unencumbered or unallotted funds are carried
21 forward into the succeeding fiscal year. The following is in
22 compliance with section 451a(1) of the management and budget act, 1984
23 PA 431, MCL 18.1451a:

24 (a) The purpose of the projects to be carried forward is to
25 provide contaminated site cleanup and address nonpoint source

1 pollution.

2 (b) The projects will be accomplished by contract.

3 (c) The total estimated cost of all projects is identified in each
4 line-item appropriation.

5 (d) The tentative completion date is September 30, 2008.

6 Sec. 503. The unexpended funds appropriated in part 1 for the
7 environmental cleanup and redevelopment program are considered work
8 project appropriations and any unencumbered or unallotted funds are
9 carried forward into the succeeding fiscal year. The following is in
10 compliance with section 451a(1) of the management and budget act, 1984
11 PA 431, MCL 18.1451a:

12 (a) The purpose of the projects to be carried forward is to
13 provide contaminated site cleanup.

14 (b) The projects will be accomplished by contract.

15 (c) The total estimated cost of all projects is identified in each
16 line-item appropriation.

17 (d) The tentative completion date is September 30, 2008.

18 Sec. 504. The funds appropriated in part 1 for the environment
19 cleanup and redevelopment program shall be used to fund redevelopment
20 and cleanup activities in the following counties:

21	Roe Chevrolet	Arenac
22	Arnold's Hardware Store	Arenac
23	Main Road, 3493	Arenac
24	Dave's Shell	Berrien
25	East Jordan Chemical Plant	Charlevoix
26	Riverside Park	Charlevoix
27	Center Tool & Machine	Cheboygan

1	Premium Oil Bulk Plant	Chippewa
2	Bill Lewis	Clare
3	The Depot	Clare
4	Odyssey House	Genesee
5	Taber's Oil Company	Genesee
6	Bionic Starter and Alternator	Genesee
7	Sportsmans Landing	Gladwin
8	Scamehorn Shell	Grand Traverse
9	Tamarack City Stamp Mill	Houghton
10	North 34th St Area	Kalamazoo
11	Performance Paper	Kalamazoo
12	Croff Salvage Yard	Kent
13	B&T Properties	Lapeer
14	Pellestar	Marquette
15	Griswold Service	Midland
16	Consolidated Packaging Corp	Monroe
17	1034 Howard City Edmore Road	Montcalm
18	Former Beard Oil	Montcalm
19	Five A Oil Company	Muskegon
20	Rose Baker	Muskegon
21	William Crawford Property	Oceana
22	Osceola Refinery (former)	Osceola
23	Janes Street, 2984	Saginaw
24	Janes Street, 3035	Saginaw
25	Former Duff's Shell	St. Joseph
26	Former Essex Wire	St. Joseph
27	Park Township Dacthal (DCPA)	St. Joseph

1	Salmo Property	Tuscola
2	Belgravia (former Hamlin Overton)	Van Buren
3	Chicago, 14301	Wayne
4	Detroit Multi-Site Building Demolition	Wayne
5	Former Evans Products Ditch Detroit River	
6	Sediments (Plymouth Commerce Park)	Wayne
7	Shoemaker 11031	Wayne
8	Third Street 13541	Wayne
9	Highland Park Hospital (Power Plant)	Wayne
10	Longfellow, 2975	Wayne
11	Sproat, 110 & 124	Wayne
12	Wolverine Auto Supply	Wayne

13 Sec. 505. The unexpended funds appropriated in part 1 for the

14 contaminated lake and river sediment cleanup program are considered

15 work project appropriations and any unencumbered or unallotted funds

16 are carried forward into the succeeding fiscal year. The following is

17 in compliance with section 451a(1) of the management and budget act,

18 1984 PA 431, MCL 18.1451a:

19 (a) The purpose of the projects to be carried forward is to

20 provide contaminated site cleanup.

21 (b) The projects will be accomplished by contract.

22 (c) The total estimated cost of all projects is identified in each

23 line-item appropriation.

24 (d) The tentative completion date is September 30, 2008.

25 Sec. 506. The funds appropriated in part 1 for the contaminated

26 lake and river sediment cleanup program shall be used to fund cleanup

27 activities on the following sites:

Senate Bill No. 267 (H-1) as amended May 11, 2004

1	Detroit River (Black Lagoon)	Wayne
2	Detroit River (BASF)	Wayne
3	Rouge River	Wayne
4	River Raisin	Monroe
5	Muskegon Lake	Muskegon

6 FAMILY INDEPENDENCE AGENCY

7 Sec. 601. From the funds appropriated in section [109], the family
8 independence agency shall expend sufficient funds to fund the
9 encouraging family foundations (EFF) program in Kent County.

10 Sec. 602. The family independence agency, from the funds
11 appropriated in part 1 of 2003 PA 172, shall work with the city of
12 Pontiac school district to implement a school-based crisis
13 intervention program for elementary school students.

14 DEPARTMENT OF LABOR AND ECONOMIC GROWTH

15 Sec. 701. The appropriation for remonumentation grants in part 1
16 is hereby designated as a work project. Any unencumbered or
17 unallotted funds are carried forward into the following fiscal year.
18 In compliance with section 451a(1) of the management and budget act,
19 1984 PA 431, MCL 18.1451a, the following criteria apply:

20 (a) The purpose of the project is to coordinate and implement the
21 monumentation and remonumentation of property controlling corners in
22 this state in accordance with the state survey and remonumentation
23 act, 1990 PA 345, MCL 54.261 to 54.279.

24 (b) The work project will be accomplished in accordance with
25 county monumentation and remonumentation plans established pursuant to

Senate Bill No. 267 (H-1) as amended May 11, 2004

1 section 8 of the state survey and remonumentation act, 1990 PA 345,
2 MCL 54.268.

3 (c) The total estimated completion cost of the project is
4 \$4,000,000.00.

5 (d) The tentative completion date is September 30, 2005.

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8 **DEPARTMENT OF TRANSPORTATION**

9 Sec. 801. The department of transportation, in collaboration
10 with the suburban mobility authority for regional transportation,
11 shall include intercity bus carriers in the planning of a multimodal
12 transportation center in Detroit in order to ensure service
13 coordination between local public transit operators and intercity
14 carriers.

[Sec. 802. From the funds appropriated in part 1 of 2003 PA 162, the department of transportation shall use only those appropriations contained in sections 114 and 115 of 2003 PA 162 to support the operations of the multimodal transportation services bureau. The department is prohibited from charging any costs associated with the multimodal transportation services bureau to any appropriation in part 1 of 2003 PA 162, other than the appropriations contained in sections 114 and 115 of 2003 PA 162, regardless of funding source.]

15 Sec. 803. The department of transportation is prohibited from
16 reimbursing contractors or consultants for costs associated with
17 groundbreaking ceremonies, receptions, open houses, or press
18 conferences related to transportation projects funded, in whole or in
19 part, by revenue appropriated in 2003 PA 162.

20 Sec. 804. It is the intent of the legislature that any federal
21 interstate maintenance discretionary funds remaining from the federal
22 earmark associated with Lake Chemung/Latson Road project in Livingston
23 County shall be spent on right-of-way purchases for an interchange at
24 Latson Road and I-96. The department shall begin the process of

25 purchasing right-of-way in the current fiscal year.

26 Sec. 805. (1) The department of transportation, Amtrak, Indian

Senate Bill No. 267 (H-1) as amended May 11, 2004

1 Trails, and Greyhound shall meet to discuss and develop short-term and
2 long-term strategies to ensure that intercity bus operations are not
3 disadvantaged by the state operating assistance subsidies provided to
4 Amtrak from the state funds.

5 (2) A report detailing the finding of the discussions required in
6 subsection (1) shall be filed with the house and senate appropriations
7 subcommittees on transportation no later than February 1, 2005.

8 (3) The report required in subsection (2) shall include at least
9 the following:

10 (a) A detail of services provided by Amtrak, Indian Trails, and
11 Greyhound Lines in the state.

12 (b) A breakdown of the level of operating subsidies received by
13 each entity on a per rider basis.

14 (c) A detailed listing of the route-specific information for the
15 past 3 years for each participating entity in subsection (1),
16 including fares charged, passenger counts, revenues generated by
17 source, fully allocated operating costs, and operational and capital
18 subsidies by source.

19 **REPEALER**

20 Sec. 1001. [] Section 1101 of 2003 PA 193 is repealed.

21 []