

HOUSE BILL No. 4424

March 19, 2003, Introduced by Rep. Williams and referred to the Committee on Appropriations.

EXECUTIVE BUDGET BILL

A bill to make, supplement, and adjust appropriations for the departments of attorney general, civil rights, civil service, information technology, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2004; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances for the fiscal year ending

September 30, 2004; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this bill, the amounts listed in this part are appropriated for the departments of attorney general, civil rights, civil service, information technology, management and budget, state, and treasury, the executive office, the legislative branch, and certain other state purposes, for the fiscal year ending September 30, 2004, from the funds indicated in this part. The following is a summary of the appropriations in this part:

TOTAL GENERAL GOVERNMENT

APPROPRIATIONS SUMMARY:

| | |
|---|------------------|
| Full-time equated unclassified positions..... | 48.0 |
| Full-time equated classified positions..... | 7,330.4 |
| GROSS APPROPRIATION..... | \$ 2,789,609,100 |
| Interdepartmental grant revenues: | |
| Total interdepartmental grants and | |
| intradepartmental transfers..... | 585,519,100 |
| ADJUSTED GROSS APPROPRIATION..... | \$ 2,204,090,000 |
| Federal revenues: | |
| Total federal revenues..... | 59,233,900 |
| Special revenue funds: | |

| | | |
|----|--|----------------|
| 1 | Total local revenues..... | 2,610,800 |
| 2 | Total private revenues..... | 550,100 |
| 3 | Total other state restricted revenues..... | 1,794,452,800 |
| 4 | State general fund/general purpose | \$ 347,242,400 |
| 5 | Sec. 102. DEPARTMENT OF ATTORNEY GENERAL | |
| 6 | (1) APPROPRIATIONS SUMMARY | |
| 7 | Full-time equated unclassified positions..... | 6.0 |
| 8 | Full-time equated classified positions..... | 582.5 |
| 9 | GROSS APPROPRIATION..... | \$ 59,638,600 |
| 10 | Interdepartmental grant revenues: | |
| 11 | Total interdepartmental grants and | |
| 12 | intradepartmental transfers..... | 11,119,200 |
| 13 | ADJUSTED GROSS APPROPRIATION..... | \$ 48,519,400 |
| 14 | Federal revenues: | |
| 15 | Total federal revenues..... | 7,564,400 |
| 16 | Special revenue funds: | |
| 17 | Total local revenues..... | 0 |
| 18 | Total private revenues..... | 0 |
| 19 | Total other state restricted revenues..... | 9,945,100 |
| 20 | State general fund/general purpose..... | \$ 31,009,900 |
| 21 | (2) ATTORNEY GENERAL OPERATIONS | |
| 22 | Full-time equated unclassified positions..... | 6.0 |
| 23 | Full-time equated classified positions..... | 582.5 |
| 24 | Attorney general..... | \$ 124,900 |
| 25 | Unclassified positions--5.0 FTE positions..... | 476,300 |
| 26 | Attorney general operations--564.0 FTE positions | 56,384,000 |
| 27 | Prosecuting attorneys coordinating council--18.5 FTE | |

| | | |
|----|---|----------------|
| 1 | positions | 1,503,800 |
| 2 | PACC, training project..... | <u>325,000</u> |
| 3 | GROSS APPROPRIATION..... | \$ 58,814,000 |
| 4 | Appropriated from: | |
| 5 | Interdepartmental grant revenues: | |
| 6 | IDG from FIA..... | 2,663,600 |
| 7 | IDG from MDA, bovine research..... | 308,600 |
| 8 | IDG from MDCIS, financial and insurance services | 122,800 |
| 9 | IDG from MDCIS, health services..... | 1,170,400 |
| 10 | IDG from MDCIS, public utility assessments..... | 1,678,700 |
| 11 | IDG from MDMB, risk management revolving fund..... | 1,183,000 |
| 12 | IDG from MDOT, comprehensive transportation fund..... | 131,500 |
| 13 | IDG from MDOT, state aeronautics fund | 125,400 |
| 14 | IDG from MDOT, state trunkline fund | 2,566,200 |
| 15 | IDG from MDSP, Michigan justice training fund..... | 325,000 |
| 16 | IDG from Michigan gaming control board | 844,000 |
| 17 | Federal revenues: | |
| 18 | DAG, state administrative match grant/food stamps | 978,200 |
| 19 | DED-OPSE, student loan, federal lender allowance | 288,600 |
| 20 | DOL-ETA, unemployment insurance | 1,372,900 |
| 21 | DOL-OSHA, occupational safety and health | 251,600 |
| 22 | EPA, multiple grants..... | 242,600 |
| 23 | Federal funds | 729,200 |
| 24 | HHS, medical assistance, medigrant..... | 556,700 |
| 25 | HHS-OS, state Medicaid fraud control units..... | 3,144,600 |
| 26 | Special revenue funds: | |
| 27 | Antitrust enforcement collections | 558,300 |

| | | |
|----|---|-------------------|
| 1 | Auto repair facilities fees | 195,000 |
| 2 | Collections revenue | 590,900 |
| 3 | Corporate fees and security fees | 127,600 |
| 4 | Environmental response fund | 657,800 |
| 5 | Franchise fees | 244,400 |
| 6 | Game and fish protection fund | 640,800 |
| 7 | Liquor purchase revolving fund..... | 857,800 |
| 8 | Manufactured housing fees | 190,200 |
| 9 | Michigan state housing development authority fees..... | 487,700 |
| 10 | Oil and gas privilege fee revenue | 145,000 |
| 11 | Prisoner reimbursement..... | 1,101,700 |
| 12 | Prosecuting attorneys training fees | 326,800 |
| 13 | Retirement funds..... | 621,100 |
| 14 | Second injury fund | 927,200 |
| 15 | Self-insurers security fund..... | 155,900 |
| 16 | Silicosis and dust disease fund | 464,300 |
| 17 | State building authority revenue..... | 82,000 |
| 18 | State hospital authority..... | 319,200 |
| 19 | State lottery fund | 207,300 |
| 20 | Tobacco settlement trust fund | 351,800 |
| 21 | Utility consumers fund | 476,600 |
| 22 | Waterways fund | 83,600 |
| 23 | Worker's compensation administrative revolving fund.... | 132,100 |
| 24 | State general fund/general purpose | \$ 30,185,300 |
| 25 | (3) INFORMATION TECHNOLOGY | |
| 26 | Information technology services and projects..... | \$ <u>824,600</u> |
| 27 | GROSS APPROPRIATION..... | \$ 824,600 |

| | | |
|----|--|-------------------|
| 1 | Appropriated from: | |
| 2 | Special revenue funds: | |
| 3 | State general fund/general purpose | \$ 824,600 |
| 4 | Sec. 103. DEPARTMENT OF CIVIL RIGHTS | |
| 5 | (1) APPROPRIATIONS SUMMARY | |
| 6 | Full-time equated unclassified positions..... | 5.0 |
| 7 | Full-time equated classified positions..... | 158.5 |
| 8 | GROSS APPROPRIATION..... | \$ 13,117,200 |
| 9 | Interdepartmental grant revenues: | |
| 10 | Total interdepartmental grants and | |
| 11 | intradepartmental transfers | 0 |
| 12 | ADJUSTED GROSS APPROPRIATION..... | \$ 13,117,200 |
| 13 | Federal revenues: | |
| 14 | Total federal revenues..... | 934,000 |
| 15 | Special revenue funds: | |
| 16 | Total local revenues | 0 |
| 17 | Total other state restricted revenues | 0 |
| 18 | State general fund/general purpose | \$ 12,183,200 |
| 19 | (2) CIVIL RIGHTS OPERATIONS | |
| 20 | Full-time equated unclassified positions | 5.0 |
| 21 | Full-time equated classified positions..... | 158.5 |
| 22 | Commission (per diem \$75.00)..... | \$ 16,200 |
| 23 | Unclassified positions--5.0 FTE positions | 254,100 |
| 24 | Civil rights operations--158.5 FTE positions | <u>12,042,900</u> |
| 25 | GROSS APPROPRIATION..... | \$ 12,313,200 |
| 26 | Appropriated from: | |
| 27 | Federal revenues: | |

| | | |
|----|---|-------------------|
| 1 | EEOC, state and local antidiscrimination agency contracts | |
| 2 | HUD, grant..... | 334,000 |
| 3 | Special revenue funds: | |
| 4 | State general fund/general purpose..... | \$ 11,379,200 |
| 5 | (3) INFORMATION TECHNOLOGY | |
| 6 | Information technology services and projects..... | \$ <u>804,000</u> |
| 7 | GROSS APPROPRIATION..... | \$ 804,000 |
| 8 | Appropriated from: | |
| 9 | Special revenue funds: | |
| 10 | State general fund/general purpose..... | \$ 804,000 |
| 11 | Sec. 104. DEPARTMENT OF CIVIL SERVICE | |
| 12 | (1) APPROPRIATIONS SUMMARY | |
| 13 | Full-time equated classified positions..... | 201.5 |
| 14 | GROSS APPROPRIATION..... | \$ 33,853,900 |
| 15 | Interdepartmental grant revenues: | |
| 16 | Total interdepartmental grants and | |
| 17 | intradepartmental transfers | 4,300,000 |
| 18 | ADJUSTED GROSS APPROPRIATION..... | \$ 29,553,900 |
| 19 | Federal revenues: | |
| 20 | Total federal revenues | 4,779,100 |
| 21 | Special revenue funds: | |
| 22 | Total local revenues | 1,700,000 |
| 23 | Total private revenues..... | 150,000 |
| 24 | Total other state restricted revenues | 14,872,200 |
| 25 | State general fund/general purpose | \$ 8,052,600 |
| 26 | (2) CIVIL SERVICE OPERATIONS | |
| 27 | Full-time equated classified positions..... | 201.5 |

| | | | |
|----|---|----|-------------------|
| 1 | Civil service operations--201.5 FTE positions | \$ | <u>30,990,200</u> |
| 2 | GROSS APPROPRIATION..... | \$ | 30,990,200 |
| 3 | Appropriated from: | | |
| 4 | Interdepartmental grant revenues: | | |
| 5 | IDG, training charges | | 3,000,000 |
| 6 | IDG, 1% special funds..... | | 1,300,000 |
| 7 | Federal revenues: | | |
| 8 | Federal funds 1%..... | | 3,637,100 |
| 9 | Special revenue funds: | | |
| 10 | Local funds 1% | | 1,700,000 |
| 11 | Private funds 1%..... | | 150,000 |
| 12 | Freedom of information fees..... | | 1,100 |
| 13 | State sponsored group insurance..... | | 7,746,200 |
| 14 | State restricted funds 1%..... | | 6,287,400 |
| 15 | State general fund/general purpose..... | \$ | 7,168,400 |
| 16 | (3) INFORMATION TECHNOLOGY | | |
| 17 | Information technology services and projects..... | \$ | <u>2,863,700</u> |
| 18 | GROSS APPROPRIATION..... | \$ | 2,863,700 |
| 19 | Appropriated from: | | |
| 20 | Federal revenues: | | |
| 21 | Federal funds 1%..... | | 1,142,000 |
| 22 | Special revenue funds: | | |
| 23 | State restricted funds 1%..... | | 699,600 |
| 24 | State sponsored group insurance..... | | 137,900 |
| 25 | State general fund/general purpose | \$ | 884,200 |
| 26 | Sec. 105. EXECUTIVE OFFICE | | |
| 27 | (1) APPROPRIATIONS SUMMARY | | |

| | | | |
|----|--|------|----------------|
| 1 | Full-time equated unclassified positions..... | 10.0 | |
| 2 | Full-time equated classified positions..... | 74.2 | |
| 3 | GROSS APPROPRIATION..... | \$ | 4,859,500 |
| 4 | Interdepartmental grant revenues: | | |
| 5 | Total interdepartmental grants and | | |
| 6 | intradepartmental transfers | | 0 |
| 7 | ADJUSTED GROSS APPROPRIATION..... | \$ | 4,859,500 |
| 8 | Federal revenues: | | |
| 9 | Total federal revenue..... | | 0 |
| 10 | Special revenue funds: | | |
| 11 | Total local revenues | | 0 |
| 12 | Total private revenues..... | | 0 |
| 13 | Total other state restricted revenues..... | | 0 |
| 14 | State general fund/general purpose | \$ | 4,859,500 |
| 15 | (2) EXECUTIVE OFFICE OPERATIONS | | |
| 16 | Full-time equated unclassified positions..... | 10.0 | |
| 17 | Full-time equated classified positions..... | 74.2 | |
| 18 | Governor..... | \$ | 177,000 |
| 19 | Lieutenant governor | | 123,900 |
| 20 | Executive office--74.2 FTE positions..... | | 3,708,800 |
| 21 | Unclassified positions--8.0 FTE positions..... | | <u>849,800</u> |
| 22 | GROSS APPROPRIATION..... | \$ | 4,859,500 |
| 23 | Appropriated from: | | |
| 24 | Special revenue funds: | | |
| 25 | State general fund/general purpose | \$ | 4,859,500 |
| 26 | Sec. 106. INFORMATION TECHNOLOGY | | |
| 27 | (1) APPROPRIATIONS SUMMARY | | |

| | | | |
|----|---|---------|-------------------|
| 1 | Full-time equated unclassified positions | 6.0 | |
| 2 | Full-time equated classified positions..... | 1,763.4 | |
| 3 | GROSS APPROPRIATION..... | \$ | 355,689,300 |
| 4 | Interdepartmental grant revenues: | | |
| 5 | Total interdepartmental grants and | | |
| 6 | intradepartmental transfers | | 355,689,300 |
| 7 | ADJUSTED GROSS APPROPRIATION..... | \$ | 0 |
| 8 | Federal revenues: | | |
| 9 | Total federal revenues | | 0 |
| 10 | Special revenue funds: | | |
| 11 | Total local revenues | | 0 |
| 12 | Total private revenues..... | | 0 |
| 13 | Total other state restricted revenues..... | | 0 |
| 14 | State general fund/general purpose..... | \$ | 0 |
| 15 | (2) INFORMATION TECHNOLOGY SERVICES | | |
| 16 | Full-time equated unclassified positions..... | 6.0 | |
| 17 | Full-time equated classified positions..... | 1,761.4 | |
| 18 | Unclassified positions--6.0 FTE positions..... | \$ | 300,000 |
| 19 | Enterprisewide services--79.0 FTE positions..... | | 27,119,500 |
| 20 | Health and human services--724.8 FTE positions..... | | 197,127,900 |
| 21 | Education services--89.7 FTE positions..... | | 9,785,700 |
| 22 | Public protection--306.0 FTE positions..... | | 30,663,400 |
| 23 | Resources services--172.1 FTE positions | | 16,327,300 |
| 24 | Transportation services--107.0 FTE positions | | 26,116,900 |
| 25 | General services--284.8 FTE positions..... | | <u>48,248,600</u> |
| 26 | GROSS APPROPRIATION..... | \$ | 355,689,300 |
| 27 | Appropriated from: | | |

| | | | |
|----|---|-------------------|-------------|
| 1 | Interdepartmental grant revenues: | | |
| 2 | IDG from user fees..... | 355,689,300 | |
| 3 | Special revenue funds: | | |
| 4 | State general fund/general purpose | \$ | 0 |
| 5 | Sec. 107. LEGISLATURE | | |
| 6 | (1) APPROPRIATIONS SUMMARY | | |
| 7 | GROSS APPROPRIATION..... | \$ | 123,441,500 |
| 8 | Interdepartmental grant revenues: | | |
| 9 | Total interdepartmental grants and | | |
| 10 | intradepartmental transfers | 1,662,900 | |
| 11 | ADJUSTED GROSS APPROPRIATION..... | \$ | 121,778,600 |
| 12 | Federal revenues: | | |
| 13 | Total federal revenues | | 0 |
| 14 | Special revenue funds: | | |
| 15 | Total local revenues..... | | 0 |
| 16 | Total private revenues..... | 400,000 | |
| 17 | Total other state restricted revenues | 2,495,100 | |
| 18 | State general fund/general purpose..... | \$ | 118,883,500 |
| 19 | (2) LEGISLATURE | | |
| 20 | Senate | \$ | 28,143,900 |
| 21 | Senate automated data processing..... | 2,130,600 | |
| 22 | Senate fiscal agency | 3,037,000 | |
| 23 | House of representatives | 43,310,700 | |
| 24 | House automated data processing..... | 1,619,100 | |
| 25 | House fiscal agency | 2,860,300 | |
| 26 | Legislative auditor general..... | <u>15,137,900</u> | |
| 27 | GROSS APPROPRIATION..... | \$ | 96,239,500 |

| | | |
|----|---|------------|
| 1 | Appropriated from: | |
| 2 | Interdepartmental grant revenues: | |
| 3 | IDG from MDCIS, liquor purchase revolving fund..... | 51,600 |
| 4 | IDG from MDCS..... | 95,100 |
| 5 | IDG from MDOT, comprehensive transportation fund | 47,400 |
| 6 | IDG from MDOT, Michigan transportation fund..... | 181,100 |
| 7 | IDG from MDOT, state aeronautics fund | 16,600 |
| 8 | IDG from MDOT, state trunkline fund | 371,100 |
| 9 | IDG, single audit act..... | 900,000 |
| 10 | Special revenue funds: | |
| 11 | Construction lien fund..... | 12,400 |
| 12 | Contract audit administration fees..... | 52,700 |
| 13 | Correctional industries revolving fund..... | 29,600 |
| 14 | Game and fish protection fund..... | 21,400 |
| 15 | Marine safety fund..... | 1,900 |
| 16 | Michigan economic development corporation..... | 47,500 |
| 17 | Michigan education trust..... | 34,000 |
| 18 | Michigan state fair revolving fund..... | 33,000 |
| 19 | Michigan state housing development authority fees | 44,100 |
| 20 | Michigan strategic fund..... | 40,000 |
| 21 | Michigan veterans trust fund | 22,600 |
| 22 | Motor transport revolving fund | 32,500 |
| 23 | Office services revolving fund | 29,300 |
| 24 | State services fee fund | 978,700 |
| 25 | Waterways fund..... | 5,600 |
| 26 | State general fund/general purpose..... \$ | 93,191,300 |
| 27 | (3) LEGISLATIVE COUNCIL | |

| | | | |
|----|---|----|------------------|
| 1 | Legislative council | \$ | 10,729,700 |
| 2 | Legislative service bureau automated data processing ... | | 1,420,400 |
| 3 | e-Law, legislative council technology enhancement project | | |
| 4 | Legislative corrections ombudsman..... | | 521,900 |
| 5 | Worker's compensation..... | | 143,800 |
| 6 | National association dues | | <u>364,700</u> |
| 7 | GROSS APPROPRIATION..... | \$ | 13,371,600 |
| 8 | Appropriated from: | | |
| 9 | Special revenue funds: | | |
| 10 | Private - gifts and bequests revenues | | 400,000 |
| 11 | State general fund/general purpose | \$ | 12,971,600 |
| 12 | (4) LEGISLATIVE RETIREMENT SYSTEM | | |
| 13 | General nonretirement expenses | \$ | <u>4,057,000</u> |
| 14 | GROSS APPROPRIATION..... | \$ | 4,057,000 |
| 15 | Appropriated from: | | |
| 16 | Special revenue funds: | | |
| 17 | Court fees..... | | 1,109,800 |
| 18 | State general fund/general purpose | \$ | 2,947,200 |
| 19 | (5) PROPERTY MANAGEMENT | | |
| 20 | Capitol building..... | \$ | 2,160,000 |
| 21 | Cora Anderson building..... | | 6,940,300 |
| 22 | Farnum building and other properties | | <u>673,100</u> |
| 23 | GROSS APPROPRIATION..... | \$ | 9,773,400 |
| 24 | Appropriated from: | | |
| 25 | Special revenue funds: | | |
| 26 | State general fund/general purpose | \$ | 9,773,400 |
| 27 | Sec. 108. DEPARTMENT OF MANAGEMENT AND BUDGET | | |

| | | |
|----|---|--------------------|
| 1 | (1) APPROPRIATIONS SUMMARY | |
| 2 | Full-time equated unclassified positions | 6.0 |
| 3 | Full-time equated classified positions..... | 813.0 |
| 4 | GROSS APPROPRIATION..... | \$ 171,687,800 |
| 5 | Interdepartmental grant revenues: | |
| 6 | Total interdepartmental grants and | |
| 7 | intradepartmental transfers | 103,716,800 |
| 8 | ADJUSTED GROSS APPROPRIATION..... | \$ 67,971,000 |
| 9 | Federal revenues: | |
| 10 | Total federal revenues | 440,800 |
| 11 | Special revenue funds: | |
| 12 | Total local revenues | 0 |
| 13 | Total private revenues..... | 0 |
| 14 | Total other state restricted revenues | 31,201,300 |
| 15 | State general fund/general purpose | \$ 36,328,900 |
| 16 | (2) MANAGEMENT AND BUDGET SERVICES | |
| 17 | Full-time equated unclassified positions | 6.0 |
| 18 | Full-time equated classified positions..... | 657.5 |
| 19 | Unclassified positions--6.0 FTE positions..... | \$ 570,800 |
| 20 | Management and budget services operations--657.5 FTE | |
| 21 | positions | <u>126,689,400</u> |
| 22 | GROSS APPROPRIATION..... | \$ 127,260,200 |
| 23 | Appropriated from: | |
| 24 | Interdepartmental grant revenues: | |
| 25 | IDG from building occupancy and parking charges | 94,958,700 |
| 26 | IDG from department of career development..... | 100,000 |
| 27 | IDG from MDCH..... | 235,000 |

| | | |
|----|--|----------------|
| 1 | IDG from MDOT, comprehensive transportation fund..... | 63,700 |
| 2 | IDG from MDOT, state aeronautics fund..... | 38,300 |
| 3 | IDG from MDOT, state trunkline fund..... | 1,386,500 |
| 4 | IDG from user fees..... | 4,636,400 |
| 5 | Federal revenues: | |
| 6 | Federal funds..... | 413,200 |
| 7 | Special revenue funds: | |
| 8 | Game and fish protection fund | 310,700 |
| 9 | Health management funds | 1,462,700 |
| 10 | Marine safety fund | 29,900 |
| 11 | Pension trust funds..... | 1,299,000 |
| 12 | Special revenue, internal service, and pension trust funds | 4,775,500 |
| 13 | State building authority revenue..... | 511,200 |
| 14 | State lottery fund..... | 139,600 |
| 15 | Waterways fund..... | 67,500 |
| 16 | State general fund/general purpose..... \$ | 16,832,300 |
| 17 | (3) STATEWIDE APPROPRIATIONS | |
| 18 | Professional development fund - AFSCME..... \$ | 400,000 |
| 19 | Professional development fund - MPES..... | 105,000 |
| 20 | Professional development fund - UAW | <u>900,000</u> |
| 21 | GROSS APPROPRIATION..... \$ | 1,405,000 |
| 22 | Appropriated from: | |
| 23 | Interdepartmental grant revenues: | |
| 24 | IDG from employer contributions | 1,405,000 |
| 25 | Special revenue funds: | |
| 26 | State general fund/general purpose..... \$ | 0 |
| 27 | (4) SPECIAL PROGRAMS | |

| | | | |
|----|---|-------|-------------------|
| 1 | Full-time equated classified positions..... | 155.5 | |
| 2 | Building occupancy charges - property management services | | |
| 3 | For executive/legislative building occupancy | \$ | 1,875,100 |
| 4 | Retirement services--141.5 FTE positions..... | | 14,034,800 |
| 5 | Office of children's ombudsman--14.0 FTE positions | | <u>1,215,100</u> |
| 6 | GROSS APPROPRIATION..... | \$ | 17,125,000 |
| 7 | Appropriated from: | | |
| 8 | Special revenue funds: | | |
| 9 | Deferred compensation..... | | 1,380,800 |
| 10 | Pension trust funds | | 12,654,000 |
| 11 | State general fund/general purpose..... | \$ | 3,090,200 |
| 12 | (5) INFORMATION TECHNOLOGY | | |
| 13 | Information technology services and projects..... | \$ | <u>25,897,600</u> |
| 14 | GROSS APPROPRIATION..... | \$ | 25,897,600 |
| 15 | Appropriated from: | | |
| 16 | Interdepartmental grant revenues: | | |
| 17 | IDG from building occupancy and parking charges | | 655,700 |
| 18 | IDG from MDOT, comprehensive transportation fund | | 2,100 |
| 19 | IDG from MDOT, state aeronautics fund | | 1,100 |
| 20 | IDG from MDOT, state trunkline fund..... | | 47,500 |
| 21 | IDG from user fees..... | | 186,800 |
| 22 | Federal revenues: | | |
| 23 | Federal funds..... | | 27,600 |
| 24 | Special revenue funds: | | |
| 25 | Deferred compensation..... | | 2,600 |
| 26 | Game and fish protection fund..... | | 9,800 |
| 27 | Health management funds..... | | 41,700 |

| | | |
|----|--|----------------|
| 1 | Marine safety fund..... | 900 |
| 2 | MAIN user charges..... | 4,042,200 |
| 3 | Pension trust funds..... | 2,052,300 |
| 4 | Special revenue, internal service, and pension | |
| 5 | trust funds | 2,404,600 |
| 6 | State building authority revenue..... | 9,700 |
| 7 | State lottery fund | 4,600 |
| 8 | Waterways fund..... | 2,000 |
| 9 | State general fund/general purpose | \$ 16,406,400 |
| 10 | Sec. 109. DEPARTMENT OF STATE | |
| 11 | (1) APPROPRIATIONS SUMMARY | |
| 12 | Full-time equated unclassified positions..... | 6.0 |
| 13 | Full-time equated classified positions..... | 1,847.8 |
| 14 | GROSS APPROPRIATION..... | \$ 175,501,000 |
| 15 | Interdepartmental grant revenues: | |
| 16 | Total interdepartmental grants and | |
| 17 | intradepartmental transfers | 94,752,300 |
| 18 | ADJUSTED GROSS APPROPRIATION..... | \$ 80,748,700 |
| 19 | Federal revenues: | |
| 20 | Total federal revenues..... | 1,319,500 |
| 21 | Special revenue funds: | |
| 22 | Total local revenues | 0 |
| 23 | Total private revenues..... | 100 |
| 24 | Total other state restricted revenues | 66,447,400 |
| 25 | State general fund/general purpose..... | \$ 12,981,700 |
| 26 | (2) EXECUTIVE DIRECTION | |
| 27 | Full-time equated unclassified positions | 6.0 |

| | | | |
|----|---|-------|------------------|
| 1 | Full-time equated classified positions..... | 28.2 | |
| 2 | Secretary of state | | \$ 124,900 |
| 3 | Unclassified position--5.0 FTE positions..... | | 464,200 |
| 4 | Operations--28.2 FTE positions | | <u>2,093,300</u> |
| 5 | GROSS APPROPRIATION..... | | \$ 2,682,400 |
| 6 | Appropriated from: | | |
| 7 | Interdepartmental grant revenues: | | |
| 8 | IDG from MDOT, Michigan transportation fund..... | | 1,185,600 |
| 9 | Special revenue funds: | | |
| 10 | Auto repair facilities fees | | 50,700 |
| 11 | Driver fees | | 98,300 |
| 12 | Expedient service fees..... | | 43,400 |
| 13 | Look-up fees | | 558,400 |
| 14 | Parking ticket court fines..... | | 6,900 |
| 15 | Personal identification card fees | | 10,200 |
| 16 | Reinstatement fees - operator licenses..... | | 110,000 |
| 17 | Vehicle theft prevention fees | | 29,800 |
| 18 | State general fund/general purpose | | \$ 589,100 |
| 19 | (3) DEPARTMENT SERVICES | | |
| 20 | Full-time equated classified positions..... | 151.0 | |
| 21 | Operations--144.5 FTE positions..... | | \$ 18,989,500 |
| 22 | Assigned claims assessments--6.5 FTE positions..... | | <u>644,200</u> |
| 23 | GROSS APPROPRIATION..... | | \$ 19,633,700 |
| 24 | Appropriated from: | | |
| 25 | Interdepartmental grant revenues: | | |
| 26 | IDG from MDOT, Michigan transportation fund..... | | 10,740,100 |
| 27 | Federal revenues: | | |

| | | |
|----|--|------------------|
| 1 | Federal funds | 50,300 |
| 2 | Special revenue funds: | |
| 3 | Assigned claims assessments | 644,200 |
| 4 | Auto repair facilities fees | 375,100 |
| 5 | Child support clearance fees..... | 31,000 |
| 6 | Driver fees | 506,200 |
| 7 | Expedient service fees..... | 224,300 |
| 8 | Look-up fees | 6,149,000 |
| 9 | Marine safety fund | 67,400 |
| 10 | Off-road vehicle title fees | 6,900 |
| 11 | Parking ticket court fines..... | 47,500 |
| 12 | Personal identification card fees | 75,000 |
| 13 | Reinstatement fees - operator licenses..... | 419,000 |
| 14 | Scrap tire fund | 61,900 |
| 15 | Snowmobile registration fee revenue | 15,900 |
| 16 | Vehicle theft prevention fees | 219,900 |
| 17 | State general fund/general purpose \$ | 0 |
| 18 | (4) REGULATORY SERVICES | |
| 19 | Full-time equated classified positions.....250.1 | |
| 20 | Operations--148.4 FTE positions \$ | 11,950,400 |
| 21 | Auto regulations--101.7 FTE positions | <u>7,332,900</u> |
| 22 | GROSS APPROPRIATION..... \$ | 19,283,300 |
| 23 | Appropriated from: | |
| 24 | Interdepartmental grant revenues: | |
| 25 | IDG from MDOT, Michigan transportation fund..... | 7,567,700 |
| 26 | Federal revenues: | |
| 27 | Federal funds | 85,900 |

| | | | |
|----|---|----------------|--|
| 1 | Special revenue funds: | | |
| 2 | Auto repair facilities fees | 3,892,700 | |
| 3 | Commercial driver training school fees..... | 59,100 | |
| 4 | Driver fees | 865,800 | |
| 5 | Expedient service fees..... | 27,900 | |
| 6 | Look-up fees | 3,845,300 | |
| 7 | Motorcycle safety fund | 99,400 | |
| 8 | Parking ticket court fines..... | 7,600 | |
| 9 | Personal identification card fees | 39,900 | |
| 10 | Reinstatement fees - operator licenses..... | 1,463,700 | |
| 11 | Vehicle theft prevention fees | 1,324,900 | |
| 12 | State general fund/general purpose | \$ 3,400 | |
| 13 | (5) CUSTOMER DELIVERY SERVICES | | |
| 14 | Full-time equated classified positions..... | 1,390.0 | |
| 15 | Customer services administration--149.7 FTE positions.. | \$ 15,433,300 | |
| 16 | Branch operations--962.4 FTE positions..... | 63,827,400 | |
| 17 | Central records--261.7 FTE positions | 15,590,300 | |
| 18 | Commemorative license plates--16.2 FTE positions | 2,147,300 | |
| 19 | Specialty license plates..... | 1,922,000 | |
| 20 | Olympic center plate | 75,700 | |
| 21 | Organ donor program | <u>104,100</u> | |
| 22 | GROSS APPROPRIATION..... | \$ 99,100,100 | |
| 23 | Appropriated from: | | |
| 24 | Interdepartmental grant revenues: | | |
| 25 | IDG from MDOT, Michigan transportation fund..... | 56,517,700 | |
| 26 | Federal revenues: | | |
| 27 | Federal funds | 1,183,300 | |

1 Special revenue funds:

| | | |
|----|---|--------------|
| 2 | Private funds | 100 |
| 3 | Auto repair facilities fees | 79,400 |
| 4 | Child support clearance fees..... | 340,300 |
| 5 | Driver fees | 11,349,700 |
| 6 | Expedient service fees..... | 2,500,300 |
| 7 | Look-up fees | 16,881,400 |
| 8 | Marine safety fund | 980,800 |
| 9 | Michigan state police auto theft fund | 100,000 |
| 10 | Mobile home commission fees..... | 407,100 |
| 11 | Motorcycle safety fund | 30,100 |
| 12 | Off-road vehicle title fees | 104,900 |
| 13 | Olympic center training fund..... | 75,700 |
| 14 | Parking ticket court fines..... | 1,393,100 |
| 15 | Personal identification card fees | 1,312,700 |
| 16 | Reinstatement fees - operator licenses..... | 1,027,000 |
| 17 | Snowmobile registration fee revenue | 287,300 |
| 18 | Vehicle theft prevention fees | 180,600 |
| 19 | State general fund/general purpose | \$ 4,348,600 |

20 (6) ELECTION REGULATION

| | | |
|----|--|------------------|
| 21 | Full-time equated classified positions..... | 28.5 |
| 22 | Election administration and services--25.5 FTE positions\$ | 2,640,100 |
| 23 | Fees to local units..... | 69,800 |
| 24 | Qualified voter file--3.0 FTE positions..... | <u>1,334,300</u> |
| 25 | GROSS APPROPRIATION..... | \$ 4,044,200 |

26 Appropriated from:

27 Special revenue funds:

| | | | |
|----|---|----|-------------------|
| 1 | State general fund/general purpose..... | \$ | 4,044,200 |
| 2 | (7) DEPARTMENTWIDE APPROPRIATIONS | | |
| 3 | Building occupancy charges/rent | \$ | 10,486,700 |
| 4 | Worker's compensation | | <u>749,000</u> |
| 5 | GROSS APPROPRIATION..... | \$ | 11,235,700 |
| 6 | Appropriated from: | | |
| 7 | Interdepartmental grant revenues: | | |
| 8 | IDG from MDOT, Michigan transportation fund..... | | 4,895,300 |
| 9 | Special revenue funds: | | |
| 10 | Auto repair facilities fees | | 162,100 |
| 11 | Driver fees | | 498,700 |
| 12 | Expedient service fees..... | | 16,400 |
| 13 | Look-up fees | | 2,159,400 |
| 14 | Parking ticket court fines..... | | 537,700 |
| 15 | State general fund/general purpose..... | \$ | 2,966,100 |
| 16 | (8) INFORMATION TECHNOLOGY | | |
| 17 | Information technology services and projects..... | \$ | <u>19,521,600</u> |
| 18 | GROSS APPROPRIATION..... | \$ | 19,521,600 |
| 19 | Appropriated from: | | |
| 20 | Interdepartmental grant revenues: | | |
| 21 | IDG from MDOT, Michigan transportation fund..... | | 13,845,900 |
| 22 | Special revenue funds: | | |
| 23 | Administrative order processing fee..... | | 10,500 |
| 24 | Auto repair facilities fees | | 170,500 |
| 25 | Child support clearance fees..... | | 15,400 |
| 26 | Driver fees | | 629,900 |
| 27 | Expedient service fees..... | | 462,800 |

| | | |
|----|---|------------------|
| 1 | Look-up fees | 2,646,600 |
| 2 | Parking ticket court fines..... | 78,700 |
| 3 | Personal identification card fees | 26,100 |
| 4 | Reinstatement fees - operator licenses..... | 442,400 |
| 5 | Vehicle theft prevention fees | 162,500 |
| 6 | State general fund/general purpose | \$ 1,030,300 |
| 7 | Sec. 110. DEPARTMENT OF TREASURY | |
| 8 | (1) APPROPRIATIONS SUMMARY | |
| 9 | Full-time equated unclassified positions | 9.0 |
| 10 | Full-time equated classified positions..... | 1,867.5 |
| 11 | GROSS APPROPRIATION..... | \$ 1,851,820,300 |
| 12 | Interdepartmental grant revenues: | |
| 13 | Total interdepartmental grants and | |
| 14 | intradepartmental transfers | 14,278,600 |
| 15 | ADJUSTED GROSS APPROPRIATION..... | \$ 1,837,541,700 |
| 16 | Federal revenues: | |
| 17 | Total federal revenues | 44,196,100 |
| 18 | Special revenue funds: | |
| 19 | Total local revenues | 910,800 |
| 20 | Total private revenues..... | 0 |
| 21 | Total other state restricted revenues | 1,669,491,700 |
| 22 | State general fund/general purpose | \$ 122,943,100 |
| 23 | (2) EXECUTIVE DIRECTION | |
| 24 | Full-time equated unclassified positions | 9.0 |
| 25 | Full-time equated classified positions..... | 4.0 |
| 26 | Unclassified positions--9.0 FTE positions..... | \$ 800,900 |
| 27 | Office of the director--4.0 FTE positions | <u>543,400</u> |

| | | | |
|----|--|------|-------------------|
| 1 | GROSS APPROPRIATION..... | \$ | 1,344,300 |
| 2 | Appropriated from: | | |
| 3 | Special revenue funds: | | |
| 4 | State lottery fund | | 139,500 |
| 5 | State services fee fund | | 150,800 |
| 6 | State general fund/general purpose | \$ | 1,054,000 |
| 7 | (3) DEPARTMENTWIDE APPROPRIATIONS | | |
| 8 | Travel | \$ | 1,715,900 |
| 9 | Rent and building occupancy charges - property | | |
| 10 | management services | | 6,092,300 |
| 11 | Worker's compensation insurance premium..... | | <u>557,000</u> |
| 12 | GROSS APPROPRIATION..... | \$ | 8,365,200 |
| 13 | Appropriated from: | | |
| 14 | Interdepartmental grant revenues: | | |
| 15 | IDG from MDOT, state aeronautics fund | | 2,500 |
| 16 | IDG, state agency collection fees..... | | 16,900 |
| 17 | Special revenue funds: | | |
| 18 | Delinquent tax collection revenue | | 3,828,600 |
| 19 | Municipal finance fees..... | | 10,600 |
| 20 | Treasury fees..... | | 17,800 |
| 21 | Waterways fund..... | | 2,200 |
| 22 | State general fund/general purpose | \$ | 4,486,600 |
| 23 | (4) LOCAL GOVERNMENT PROGRAMS | | |
| 24 | Full-time equated classified positions..... | 99.0 | |
| 25 | Local government operations--99.0 FTE positions..... | \$ | <u>10,430,400</u> |
| 26 | GROSS APPROPRIATION..... | \$ | 10,430,400 |
| 27 | Appropriated from: | | |

1 Special revenue funds:

| | | |
|---|--|--------------|
| 2 | Local - assessor training fees | 360,600 |
| 3 | Local - audit charges..... | 457,200 |
| 4 | Local - equalization study charge-backs..... | 40,000 |
| 5 | Local - revenue from local government..... | 50,000 |
| 6 | Land reutilization fund | 3,985,700 |
| 7 | Municipal finance fees..... | 236,500 |
| 8 | State services fee fund | 240,000 |
| 9 | State general fund/general purpose | \$ 5,060,400 |

10 (5) TAX PROGRAMS

| | | |
|----|---|----------------|
| 11 | Full-time equated classified positions..... | 832.5 |
| 12 | Revenue--828.5 FTE positions..... | \$ 51,077,800 |
| 13 | Home heating assistance | 1,600,000 |
| 14 | Bottle bill implementation..... | 250,000 |
| 15 | New hire reporting..... | 1,545,000 |
| 16 | Tobacco tax collection--4.0 FTE positions | <u>210,600</u> |
| 17 | GROSS APPROPRIATION..... | \$ 54,683,400 |

18 Appropriated from:

19 Interdepartmental grant revenues:

| | | |
|----|--|-----------|
| 20 | IDG, data/collection services fees..... | 250,900 |
| 21 | IDG from FIA..... | 1,545,000 |
| 22 | IDG from MDCH..... | 210,600 |
| 23 | IDG from MDOT, Michigan transportation fund..... | 8,225,000 |
| 24 | IDG from MDOT, state aeronautics fund | 43,100 |

25 Federal revenues:

| | | |
|----|--|-----------|
| 26 | HHS-SSA, low-income energy assistance..... | 1,600,000 |
|----|--|-----------|

27 Special revenue funds:

| | | |
|----|--|-------------------|
| 1 | Bottle deposit fund | 250,000 |
| 2 | Delinquent tax collection revenue | 38,132,400 |
| 3 | Tobacco tax revenue | 328,500 |
| 4 | Waterways fund..... | 56,200 |
| 5 | State general fund/general purpose | \$ 4,041,700 |
| 6 | (6) BANKING AND MANAGEMENT SERVICES | |
| 7 | Full-time equated classified positions..... | 354.5 |
| 8 | Administrative services--122.5 FTE positions | \$ 8,814,300 |
| 9 | Financial services--232.0 FTE positions | <u>15,346,800</u> |
| 10 | GROSS APPROPRIATION..... | \$ 24,161,100 |
| 11 | Appropriated from: | |
| 12 | Interdepartmental grant revenues: | |
| 13 | IDG from FIA, title IV-D..... | 501,100 |
| 14 | IDG from MDOT, state aeronautics fund | 16,900 |
| 15 | IDG, levy/warrant cost assessment fees | 1,810,800 |
| 16 | IDG, receipt, warrant and cash processing fees | 722,300 |
| 17 | IDG, state agency collection fees..... | 450,100 |
| 18 | Special revenue funds: | |
| 19 | Delinquent tax collection revenue | 10,089,100 |
| 20 | Escheats revenue..... | 2,972,500 |
| 21 | Garnishment fees | 419,800 |
| 22 | Treasury fees..... | 162,100 |
| 23 | Waterways fund..... | 18,100 |
| 24 | State general fund/general purpose | \$ 6,998,300 |
| 25 | (7) FINANCIAL PROGRAMS | |
| 26 | Full-time equated classified positions..... | 298.5 |
| 27 | Retirement investments--86.5 FTE positions..... | \$ 11,671,700 |

| | | |
|----|---|-------------------|
| 1 | Michigan merit award board/MEAP administration--21.0 | |
| 2 | FTE positions | 28,827,300 |
| 3 | Michigan education savings program..... | 1,000,000 |
| 4 | Common cash investments and debt management--13.5 FTE | |
| 5 | positions | 1,018,600 |
| 6 | Student financial assistance programs--177.5 FTE | |
| 7 | positions | <u>33,323,400</u> |
| 8 | GROSS APPROPRIATION..... | \$ 75,841,000 |
| 9 | Appropriated from: | |
| 10 | Interdepartmental grant revenues: | |
| 11 | IDG, fiscal agent service fees..... | 147,400 |
| 12 | Federal revenues: | |
| 13 | DED-OPSE, federal lenders allowance | 9,509,700 |
| 14 | DED-OESE, grants for federal assessments | 10,698,800 |
| 15 | DED-OPSE, higher education act of 1965, insured loans . | 21,887,600 |
| 16 | Special revenue funds: | |
| 17 | College work-study | 46,300 |
| 18 | Michigan merit award trust fund..... | 19,497,600 |
| 19 | Retirement funds..... | 11,671,700 |
| 20 | School bond fees..... | 401,600 |
| 21 | Treasury fees..... | 230,900 |
| 22 | State general fund/general purpose | \$ 1,749,400 |
| 23 | (8) DEBT SERVICE | |
| 24 | Water pollution control bond and interest redemption .. | \$ 2,750,400 |
| 25 | Quality of life bond | 37,500,000 |
| 26 | Clean Michigan initiative..... | <u>33,036,000</u> |
| 27 | GROSS APPROPRIATION..... | \$ 73,286,400 |

| | | |
|----|--|-------------------|
| 1 | Appropriated from: | |
| 2 | Special revenue funds: | |
| 3 | State general fund/general purpose | \$ 73,286,400 |
| 4 | (9) GRANTS | |
| 5 | Grants to counties in lieu of taxes..... | \$ 10,000 |
| 6 | Convention facility development distribution | 48,000,000 |
| 7 | Senior citizen cooperative housing tax exemption program | |
| 8 | Commercial mobile radio service payments | 26,500,000 |
| 9 | Health and safety fund grants | 23,500,000 |
| 10 | Qualified agricultural loan payments..... | 5,200,000 |
| 11 | City of Benton Harbor - enterprise zone | <u>42,700</u> |
| 12 | GROSS APPROPRIATION..... | \$ 118,752,700 |
| 13 | Appropriated from: | |
| 14 | Special revenue funds: | |
| 15 | Commercial mobile radio service fees..... | 26,500,000 |
| 16 | Convention facility development fund | 48,000,000 |
| 17 | Health and safety fund | 23,500,000 |
| 18 | State general fund/general purpose | \$ 20,752,700 |
| 19 | (10) STATE LOTTERY | |
| 20 | Full-time equated classified positions..... | 183.0 |
| 21 | Lottery operations--183.0 FTE positions..... | \$ 16,512,500 |
| 22 | Promotion and advertising..... | <u>19,622,000</u> |
| 23 | GROSS APPROPRIATION..... | \$ 36,134,500 |
| 24 | Appropriated from: | |
| 25 | Special revenue funds: | |
| 26 | State lottery fund | 36,134,500 |
| 27 | State general fund/general purpose | \$ 0 |

| | | |
|----|---|---------------------|
| 1 | (11) INFORMATION TECHNOLOGY | |
| 2 | Information technology service and projects | \$ <u>3,363,100</u> |
| 3 | GROSS APPROPRIATION | \$ 3,363,100 |
| 4 | Appropriated from: | |
| 5 | Special revenue funds: | |
| 6 | State lottery fund | 3,363,100 |
| 7 | State general fund/general purpose | \$ 0 |
| 8 | (12) CASINO GAMING | |
| 9 | Full-time equated classified positions | 96.0 |
| 10 | Michigan gaming control board | \$ 500,000 |
| 11 | Casino gaming control administration--96.0 FTE | |
| 12 | positions | <u>16,066,600</u> |
| 13 | GROSS APPROPRIATION | \$ 16,566,600 |
| 14 | Appropriated from: | |
| 15 | Special revenue funds: | |
| 16 | Casino gambling agreements | 383,500 |
| 17 | State services fee fund | 16,183,100 |
| 18 | State general fund/general purpose | \$ 0 |
| 19 | (13) INFORMATION TECHNOLOGY | |
| 20 | Information technology service and projects | \$ <u>762,600</u> |
| 21 | GROSS APPROPRIATION | \$ 762,600 |
| 22 | Appropriated from: | |
| 23 | Special revenue funds: | |
| 24 | State services fee fund | 762,600 |
| 25 | State general fund/general purpose | \$ 0 |
| 26 | (14) REVENUE SHARING | |
| 27 | Constitutional state general revenue sharing grants ... | \$ 694,540,000 |

| | | |
|----|---|------------------|
| 1 | Statutory state general revenue sharing grants | 717,540,000 |
| 2 | GROSS APPROPRIATION..... | \$ 1,412,080,000 |
| 3 | Appropriated from: | |
| 4 | Special revenue funds: | |
| 5 | Sales tax | 1,412,080,000 |
| 6 | State general fund/general purpose..... | \$ 0 |
| 7 | (15) INFORMATION TECHNOLOGY | |
| 8 | Information technology services and projects | \$ 16,049,000 |
| 9 | GROSS APPROPRIATION..... | \$ 16,049,000 |
| 10 | Appropriated from: | |
| 11 | Interdepartmental grant revenues: | |
| 12 | IDG from MDOT, Michigan transportation fund..... | 336,000 |
| 13 | Federal revenues: | |
| 14 | DED-OPSE, higher education act of 1965, insured loans . | 500,000 |
| 15 | Special revenue funds: | |
| 16 | Local - assessor training fees | 3,000 |
| 17 | Delinquent tax collection revenue | 8,667,400 |
| 18 | Land reutilization fund | 20,000 |
| 19 | Michigan merit award trust fund..... | 393,000 |
| 20 | Retirement funds | 616,000 |
| 21 | State general fund/general purpose | \$ 5,513,600 |

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

25 Sec. 201. (1) Pursuant to section 30 of article IX of the state
 26 constitution of 1963, total state spending from state resources under
 27 part 1 for fiscal year 2003-2004 is \$2,141,695,200.00 and state

1 spending from state resources to be paid to units of local government
 2 for fiscal year 2003-2004 is \$1,512,081,500.00. The itemized statement
 3 below identifies appropriations from which spending to units of local
 4 government will occur:

5 DEPARTMENT OF STATE

6 Fees to local units..... \$ 69,800

7 Subtotal \$ 69,800

8 DEPARTMENT OF TREASURY

9 Senior citizen cooperative housing tax exemption \$ 15,500,000

10 Grants to counties in lieu of taxes 10,000

11 Health and safety fund grants 23,500,000

12 City of Benton Harbor enterprise zone 42,700

13 Constitutional state general revenue sharing grants 694,540,000

14 Statutory state general revenue sharing grants 717,540,000

15 Convention facility development fund distribution 48,000,000

16 Commercial mobile radio service payments 12,879,000

17 Subtotal \$ 1,512,011,700

18 **TOTAL GENERAL GOVERNMENT** \$ 1,512,081,500

19 (2) Pursuant to section 30 of article IX of the state
 20 constitution of 1963, total state spending from state sources for
 21 fiscal year 2003-2004 is estimated at \$25,683,721,279.00 in the 2003-
 22 2004 appropriations bills and total state spending from state sources
 23 paid to units of local government for fiscal year 2003-2004 is
 24 estimated at \$15,977,739,658.00. The state-local proportion is
 25 estimated at 62.21% of total state spending from state resources.

26 (3) If payments to local units of government and state spending
 27 from state sources for fiscal year 2003-2004 are different than the

1 amounts estimated in subsection (2), the state budget director shall
2 report the payments to local units of government and state spending
3 from state sources that were made for fiscal year 2003-2004 to the
4 senate and house of representatives standing committees on
5 appropriations within 30 days after the final bookclosing for fiscal
6 year 2003-2004.

7 Sec. 202. The appropriations authorized under this bill are subject
8 to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

9 Sec. 203. As used in this bill:

10 (a) "AFSCME" means American federation of state, county, and
11 municipal employees.

12 (b) "COBRA" means the consolidated omnibus budget reconciliation
13 act of 1985, Public Law 99-272, 100 Stat. 82.

14 (c) "CPI" means consumer price index.

15 (d) "DAG" means the United States department of agriculture.

16 (e) "DED-OESE" means the United States department of education,
17 office of elementary and secondary education.

18 (f) "DED-OPSE" means the United States department of education,
19 office of postsecondary education.

20 (g) "DOL-ETA" means the United States department of labor,
21 employment and training administration.

22 (h) "DOL-OSHA" means the United States department of labor,
23 occupational safety and health administration.

24 (i) "EEOC" means the United States equal employment opportunity
25 commission.

26 (j) "EPA" means the United States environmental protection
27 agency.

- 1 (k) "FIA" means the Michigan family independence agency.
- 2 (l) "FTE" means full-time equated.
- 3 (m) "GF/GP" means general fund/general purpose.
- 4 (n) "HHS" means the United States department of health and human
5 service.
- 6 (o) "HHS-OS" means the HHS office of the secretary.
- 7 (p) "HHS-SSA" means the HHS social security administration.
- 8 (q) "HUD" means the United States department of housing and urban
9 development.
- 10 (r) "IDG" means interdepartmental grant.
- 11 (s) "MAIN" means the Michigan administrative information network.
- 12 (t) "MCL" means the Michigan Compiled Laws.
- 13 (u) "MDA" means the Michigan department of agriculture.
- 14 (v) "MDCH" means the Michigan department of community health.
- 15 (w) "MDCIS" means the Michigan department of consumer and
16 industry services.
- 17 (x) "MDCS" means the Michigan department of civil service.
- 18 (y) "MDMB" means the Michigan department of management and
19 budget.
- 20 (z) "MDOT" means the Michigan department of transportation.
- 21 (aa) "MDSP" means the Michigan department of state police.
- 22 (bb) "MEAP" means the Michigan educational assessment program.
- 23 (cc) "MDMB" means the Michigan department of management and
24 budget.
- 25 (dd) "MESA" means the Michigan employment security agency.
- 26 (ee) "MPES" means the Michigan professional employees society.
- 27 (ff) "PA" means public act.

1 (gg) "PACC" means the prosecuting attorneys coordinating council.

2 (hh) "UAW" means the united auto workers.

3 Sec. 204. The department of civil service shall bill departments and
4 agencies at the end of the first fiscal quarter for the 1% charge
5 authorized by section 5 of article XI of the state constitution of
6 1963. Payments shall be made for the total amount of the billing by
7 the end of the second fiscal quarter.

8 Sec. 205. (1) A hiring freeze is imposed on the state classified
9 civil service. State departments and agencies are prohibited from
10 hiring any new state classified civil service employees and prohibited
11 from filling any vacant state classified civil service positions. This
12 hiring freeze does not apply to internal transfers of classified
13 employees from 1 position to another within a department.

14 (2) The state budget director shall grant exceptions to this
15 hiring freeze when the state budget director believes that the hiring
16 freeze will result in rendering a state department or agency unable to
17 deliver basic services, cause a loss of revenue to the state, result in
18 the inability of the state to receive federal funds, or necessitate
19 additional expenditures that exceed any savings from maintaining a
20 vacancy. The state budget director shall report quarterly to the
21 chairpersons of the senate and house of representatives standing
22 committees on appropriations the number of exceptions to the hiring
23 freeze approved during the previous quarter and the reasons to justify
24 the exception.

25 Sec. 206. Unless otherwise specified, departments and agencies
26 receiving appropriations in part 1 shall use the Internet to fulfill
27 the reporting requirements of this bill. This requirement may include

1 transmission of reports via electronic mail to the recipients
 2 identified for each reporting requirement, or it may include placement
 3 of reports on an Internet or Intranet site.

4 Sec. 207. Pursuant to section 352 of the management and budget act,
 5 1984 PA 431, MCL 18.1352, that provides for a transfer of state general
 6 funds into the countercyclical budget and economic stabilization fund,
 7 there is appropriated into the countercyclical budget and economic
 8 stabilization fund the sum of \$0.00. The calculation required by
 9 section 352 of the management and budget act, 1984 PA 431, MCL 18.1352,
 10 is determined as follows:

| | <u>2002</u> | <u>2003</u> |
|---|---------------|---------------|
| 11 Michigan personal income (millions) | \$303,508 | \$314,434 |
| 12 Less: transfer payments | <u>46,700</u> | <u>48,688</u> |
| 13 Subtotal | 256,738 | 265,646 |
| 14 Divided by: Detroit CPI for 12 months | | |
| 15 Ending June 30 (1982=1.00) | 1.729 | 1.776 |
| 16 Equals: Real adjusted Michigan personal income | \$148,489 | \$149,632 |
| 17 Percentage change | | 0.8% |
| 18 Percentage over 2% | | 0.0% |
| 19 Multiplied by: estimated GF/GP revenue in | | |
| 20 FY 2002-2003 (millions) | | 8,084 |
| 21 Equals: countercyclical budget and economic | | |
| 22 Stabilization fund calculation for the fiscal year | | |
| 23 ending September 30, 2003 | | \$0.0 |

24 Sec. 208. Funds appropriated in part 1 shall not be used by this
 25

1 state, a department, an agency, or an authority of this state to
2 purchase an ownership interest in a casino enterprise or a gambling
3 operation as those terms are defined in the Michigan gaming control and
4 revenue act, the Initiated Law of 1996, MCL 432.201 to 432.226.

5 Sec. 209. From the funds appropriated in part 1 for information
6 technology, departments and agencies shall pay user fees to the
7 department of information technology for technology-related services
8 and projects. Such user fees shall be subject to provisions of an
9 interagency agreement between the departments and agencies and the
10 department of information technology.

11 Sec. 210. Amounts appropriated in part 1 for information technology
12 may be designated as work projects and carried forward to support the
13 departments listed in this bill as projects under the direction of the
14 department of information technology. Funds designated in this matter
15 are not available for expenditure until approved as work projects under
16 section 451a of the management and budget act, 1984 PA 431, MCL
17 18.1451a.

18 **DEPARTMENT OF ATTORNEY GENERAL**

19 Sec. 301. (1) In addition to the funds appropriated in part 1, there
20 is appropriated an amount not to exceed \$1,500,000.00 for federal
21 contingency funds. These funds are not available for expenditure until
22 they have been transferred to another line item in this bill under
23 section 393(2) of the management and budget act, 1984 PA 431, MCL
24 18.1393.

25 (2) In addition to the funds appropriated in part 1, there is
26 appropriated an amount not to exceed \$1,500,000.00 for state restricted
27 contingency funds. These funds are not available for expenditure until

1 they have been transferred to another line item in this bill under
2 section 393(2) of the management and budget act, 1984 PA 431, MCL
3 18.1393.

4 (3) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$100,000.00 for local contingency
6 funds. These funds are not available for expenditure until they have
7 been transferred to another line item in this bill under section 393(2)
8 of the management and budget act, 1984 PA 431, MCL 18.1393.

9 (4) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$100,000.00 for private
11 contingency funds. These funds are not available for expenditure until
12 they have been transferred to another line item in this bill under
13 section 393(2) of the management and budget act, 1984 PA 431, MCL
14 18.1393.

15 Sec. 302. (1) The attorney general shall perform all legal services,
16 including representation before courts and administrative agencies
17 rendering legal opinions and providing legal advice to a principal
18 executive department or state agency. A principal executive department
19 or state agency shall not employ or enter into a contract with any
20 other person for services described in this section.

21 (2) The attorney general shall defend judges of all state courts
22 if a claim is made or a civil action is commenced for injuries to
23 persons or property caused by the judge through the performance of the
24 judge's duties while acting within the scope of his or her authority as
25 a judge.

26 (3) The attorney general shall perform the duties specified in
27 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102,

1 and as otherwise provided by law.

2 Sec. 303. The attorney general may sell copies of the biennial
3 report in excess of the 500 copies that the attorney general may
4 distribute on a gratis basis. The attorney general shall sell copies
5 of the report at not less than the actual cost of the report and shall
6 deposit the money received into the general fund.

7 Sec. 304. The department of attorney general is responsible for the
8 legal representation for state of Michigan state employee worker's
9 disability compensation cases. The risk management revolving fund
10 revenue appropriation in part 1 is to be satisfied by billings from the
11 department of attorney general for the actual costs of legal
12 representation, including salaries and support costs.

13 Sec. 305. In addition to the funds appropriated in part 1, up to
14 \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud
15 cases heard by the third circuit court of Wayne County that were
16 initiated by the department of attorney general pursuant to the
17 existing contract between the family independence agency, the
18 prosecuting attorneys association of Michigan, and the department of
19 attorney general. The source of this funding is money earned by the
20 department of attorney general under the agreement after the allowance
21 for reimbursement to the department of attorney general for costs
22 associated with the prosecution of food stamp fraud cases. It is
23 recognized that the federal funds are earned by the department of
24 attorney general for its documented progress on the prosecution of food
25 stamp fraud cases according to the United States department of
26 agriculture regulations and that once earned by this state, the funds
27 become state funds.

1 Sec. 306. Any unobligated antitrust enforcement revenue, not to
2 exceed \$250,000.00, may be carried forward and available for
3 appropriation in the succeeding fiscal year.

4 Sec. 307. In addition to the funds appropriated in part 1, there is
5 appropriated up to \$500,000.00 from litigation expense reimbursements
6 awarded to the state. The funds may be expended for the payment of
7 attorney fees assessed against the governor or the attorney general
8 when acting in an official capacity as the named party in litigation
9 against the state. The funds may also be expended for the payment of
10 state costs incurred under section 16 of chapter X of the code of
11 criminal procedure, 1927 PA 175, MCL 770.16. Unexpended funds at the
12 end of the fiscal year are carried forward for expenditure in the
13 following year, up to a maximum authorization of \$500,000.00.

14 Sec. 308. From the prisoner reimbursement funds appropriated in part
15 1, the department may spend up to \$301,700.00 on activities related to
16 the state correctional facilities reimbursement act, 1935 PA 253, MCL
17 800.401 to 800.407. If the department collects in excess of
18 \$1,131,000.00, the excess, up to a maximum of \$800,000.00, may be spent
19 on defense of litigation against the state, its departments, or
20 employees in civil actions filed by prisoners.

21 Sec. 309. (1) In addition to the amounts appropriated in part 1, in
22 order to encourage administrative efficiencies, there is appropriated
23 to the department of attorney general, an amount not to exceed one-half
24 of the unexpended, unreserved general fund portions of fiscal year
25 2002-2003 appropriations made to the department for salaries and wages
26 expenses, contractual services, supplies and materials expenses,
27 information technology expenses and program operations costs.

1 (2) The appropriations contained in subsection 1 are subject to
2 the approval of the state budget director and shall be spent for the
3 same purposes for which the original appropriation was made in fiscal
4 year 2002-2003.

5 **DEPARTMENT OF CIVIL RIGHTS**

6 Sec. 401. In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$500,000.00 for federal
8 contingency funds. These funds are not available for expenditure until
9 they have been transferred to another line item in this bill under
10 section 393(2) of the management and budget act, 1984 PA 431, MCL
11 18.1393.

12 Sec. 402. In addition to the appropriations contained in part 1, the
13 department of civil rights may receive and expend funds from local or
14 private sources for all of the following purposes:

15 (a) Developing and presenting training for employers on equal
16 employment opportunity law and procedures.

17 (b) The publication and sale of civil rights related
18 informational material.

19 (c) The provision of copy material made available under freedom
20 of information requests.

21 (d) Other copy fees, subpoena fees, and witness fees.

22 (e) Developing, presenting, and participating in mediation
23 processes for certain civil rights cases.

24 (f) Workshops, seminars, and recognition or award programs
25 consistent with the programmatic mission of the individual unit
26 sponsoring or coordinating the programs.

27 Sec. 403. The department of civil rights may contract with local

1 units of government to review equal employment opportunity compliance
2 of potential contractors and may charge for and expend amounts received
3 from local units of government for the purpose of developing and
4 providing these contractual services.

5 Sec. 404. (1) In addition to the amounts appropriated in part 1, in
6 order to encourage administrative efficiencies, there is appropriated
7 to the department of civil rights, an amount not to exceed one-half of
8 the unexpended, unreserved general fund portions of fiscal year 2002-
9 2003 appropriations made to the department for salaries and wages
10 expenses, contractual services, supplies and materials expenses,
11 information technology expenses and program operations costs.

12 (2) The appropriations contained in subsection 1 are subject to
13 the approval of the state budget director and shall be spent for the
14 same purposes for which the original appropriation was made in fiscal
15 year 2002-2003.

16 **DEPARTMENT OF CIVIL SERVICE**

17 Sec. 501. (1) In addition to the funds appropriated in part 1, there
18 is appropriated an amount not to exceed \$2,000,000.00 for federal
19 contingency funds. These funds are not available for expenditure until
20 they have been transferred to another line item in this bill under
21 section 393(2) of the management and budget act, 1984 PA 431, MCL
22 18.1393.

23 (2) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$5,000,000.00 for state restricted
25 contingency funds. These funds are not available for expenditure until
26 they have been transferred to another line item in this bill under
27 section 393(2) of the management and budget act, 1984 PA 431, MCL

1 18.1393.

2 (3) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$100,000.00 for local contingency
4 funds. These funds are not available for expenditure until they have
5 been transferred to another line item in this bill under section 393(2)
6 of the management and budget act, 1984 PA 431, MCL 18.1393.

7 (4) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$100,000.00 for private
9 contingency funds. These funds are not available for expenditure until
10 they have been transferred to another line item in this bill under
11 section 393(2) of the management and budget act, 1984 PA 431, MCL
12 18.1393.

13 Sec. 502. (1) All restricted funds shall be assessed a sum not less
14 than 1% of the total aggregate payroll paid from those funds for
15 financing the department of civil service on the basis of actual 1%
16 restricted sources total aggregate payroll of the classified service
17 for fiscal year 2003 in accordance with section 5 of article XI of the
18 state constitution of 1963. This includes, but is not limited to,
19 restricted funds appropriated in part 1 of any appropriations bill.
20 Unexpended 1% appropriated funds shall be returned to each 1% fund
21 source at the end of the fiscal year.

22 (2) The 1% financing from restricted sources shall be credited to
23 the department of civil service by the end of the second fiscal
24 quarter.

25 Sec. 503. Except where specifically appropriated for this purpose,
26 1% of the financing from restricted sources shall be credited to the
27 department of civil service. For restricted sources of funding within

1 the general fund that have the legislative authority for carryover, if
2 current spending authorization or revenues are insufficient to accept
3 the charge, the shortage shall be taken from carryforward balances of
4 that funding source. Restricted revenue sources that do not have
5 carryforward authority shall be utilized to satisfy departmental
6 operating deducts first and civil service obligations second. General
7 fund dollars are appropriated for any shortfall, pursuant to approval
8 by the state budget director.

9 Sec. 504. The appropriation in part 1 to the department of civil
10 service, for state-sponsored group insurance, flexible spending
11 accounts, and COBRA, represents amounts, in part, included within the
12 various appropriations throughout state government for the current
13 fiscal year to fund the flexible spending account program included
14 within civil service. Deposits against state-sponsored group
15 insurance, flexible spending accounts, and COBRA for the flexible
16 spending account program shall be made from assessments levied during
17 the current fiscal year in a manner prescribed by the department of
18 civil service. Unspent employee contributions to the flexible spending
19 accounts may be used to offset administrative costs for the flexible
20 spending account program, with any remaining balance of unspent
21 employee contributions to be lapsed to the general fund.

22 Sec. 505. (1) In addition to the amounts appropriated in part 1, in
23 order to encourage administrative efficiencies, there is appropriated
24 to the department of civil service, an amount not to exceed one-half of
25 the unexpended, unreserved general fund portions of fiscal year 2002-
26 2003 appropriations made to the department for salaries and wages
27 expenses, contractual services, supplies and materials expenses,

1 information technology expenses and program operations costs.

2 (2) The appropriations contained in subsection 1 are subject to
3 the approval of the state budget director and shall be spent for the
4 same purposes for which the original appropriation was made in fiscal
5 year 2002-2003.

6 **INFORMATION TECHNOLOGY**

7 Sec. 571. In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$40,000,000.00 for
9 interdepartmental grant contingency funds. These funds are not
10 available for expenditure until they have been transferred to another
11 line item in this bill under section 393(2) of the management and
12 budget act, 1984 PA 431, MCL 18.1393.

13 Sec. 572. The appropriation in part 1 for the department of
14 information technology shall be funded by user fees assessed against
15 other principal executive departments and agencies. Such user fees
16 shall be based upon services provided by the department of information
17 technology.

18 Sec. 573. (1) The department of information technology may sell and
19 accept paid advertising for placement on any state website under its
20 jurisdiction. The department shall review and approve the content of
21 each advertisement. The department may refuse to accept advertising
22 from any person or organization or require modification to
23 advertisements based upon criteria determined by the department.
24 Revenue received under this subsection will be used for operating costs
25 of the department and for future technology enhancements to state of
26 Michigan e-government initiatives. Funds received under this
27 subsection shall be limited to \$250,000.00. Any funds in excess of

1 \$250,000.00 shall be deposited in the state general fund.

2 (2) The department of information technology may accept gifts,
3 donations, contributions, bequests, and grants of money from any public
4 or private source to assist with the underwriting or sponsorship of
5 state web pages or services offered on those web pages. A private or
6 public funding source may receive recognition in the web page. The
7 department may reject a gift, donation, contribution, bequest, or
8 grant.

9 (3) Funds accepted by the department of information technology
10 under subsections (1) and (2) are appropriated and allotted when
11 received and may be expended upon receipt.

12 (4) Except as excluded under subsection (1), any unexpended
13 revenue received under this section shall not lapse to the general fund
14 and shall be available for future appropriations.

15 Sec. 574. The department of information technology may enter into
16 agreements to supply spatial information and technical services to
17 other principal executive departments, state agencies, local units of
18 government, and other organizations. The department of information
19 technology may receive and expend funds in addition to those authorized
20 in part 1 for providing information and technical services,
21 publications, maps, and other products. The department of information
22 technology may expend amounts received for salaries, supplies, and
23 equipment necessary to provide informational products and technical
24 services.

25 Sec. 575. The legislature shall have access to all historical and
26 current data contained within MAIN pertaining to state departments.
27 State departments shall have access to all historical and current data

1 contained within MAIN.

2 Sec. 576. When used in this bill, "information technology services"
3 means services involving all aspects of managing and processing
4 information including, but not limited to, all of the following:

5 (a) Application development and maintenance.

6 (b) Desktop computer support and management.

7 (c) Mainframe computer support and management.

8 (d) Server support and management.

9 (e) Local area network support and management.

10 (f) Information technology contract, project, and procurement
11 management.

12 (g) Information technology planning and budget management.

13 (h) Telecommunication services, security, infrastructure, and
14 support.

15 (i) Software and software licensing.

16 Sec. 577. (1) Money appropriated in part 1 for the Michigan public
17 safety communications system shall be expended upon approval of an
18 expenditure plan by the state budget director.

19 (2) The department of information technology shall assess all
20 subscribers of the Michigan public safety communications system
21 reasonable access and maintenance fees.

22 **LEGISLATURE**

23 Sec. 601. The senate, the house of representatives, or an agency
24 within the legislative branch may receive, expend, and transfer funds
25 in addition to those authorized in part 1.

26 Sec. 602. (1) Funds appropriated in part 1 to an entity within the
27 legislative branch shall not be expended or transferred to another

1 account without written approval of the authorized agent of the
 2 legislative entity. If the authorized agent of the legislative entity
 3 notifies the state budget director of its approval of an expenditure or
 4 transfer, prior to the year-end bookclosing date for that legislative
 5 entity, the state budget director shall immediately make the
 6 expenditure or transfer. The authorized legislative entity agency
 7 shall be designated by the speaker of the house of representatives for
 8 house entities, the senate majority leader for senate entities, and the
 9 legislative council for legislative council entities.

10 (2) Funds appropriated within the legislative branch, to a
 11 legislative council component, shall not be expended by any agency or
 12 other subgroup included in that component without the approval of the
 13 legislative council.

14 Sec. 603. The senate may charge rent and assess charges for utility
 15 costs. The amounts received for rent charges and utility assessments
 16 are appropriated to the senate for the renovation, operation, and
 17 maintenance of the Farnum building and other properties.

18 Sec. 604. The appropriation contained in part 1 for national
 19 association dues is to be distributed in the following manner by the
 20 legislative council:

| | | |
|----|---|------------|
| 21 | National conference of state legislatures | \$ 166,200 |
| 22 | Council of state governments..... | 149,400 |
| 23 | National conference of insurance legislators | 9,000 |
| 24 | National conference of commissioners on uniform state | |
| 25 | laws | 40,100 |

26 Sec. 605. (1) The appropriation in part 1 to the legislative council
 27 includes funds to operate the legislative parking facilities in the

1 capitol area. The legislative council shall establish rules regarding
2 the operation of the legislative parking facilities.

3 (2) The legislative council shall collect a fee from state
4 employees and the general public using certain legislative parking
5 facilities. The revenues received from the parking fees shall be
6 allocated by the legislative council.

7 Sec. 606. The appropriation in part 1 to the legislative council for
8 publication of the Michigan manual is considered a work project
9 account. The unexpended portion remaining on September 30 shall not
10 lapse and shall be carried forward into the subsequent fiscal year for
11 use in paying the associated biennial costs of publication of the
12 Michigan manual.

13 Sec. 607. The appropriation in part 1 to the legislative branch, for
14 property management, is considered a work project account. The
15 unexpended portion remaining on September 30 shall not lapse and shall
16 be carried forward into the subsequent fiscal year for the use for
17 which it was intended.

18 Sec. 608. In addition to funds appropriated in part 1, the Michigan
19 capitol committee publications save the flags fund account may accept
20 contributions, gifts, bequests, devises, grants, and donations. Those
21 funds that are not expended in the fiscal year ending September 30
22 shall not lapse at the close of the fiscal year and shall be carried
23 forward for expenditure in the following fiscal years.

24 Sec. 609. Funds appropriated in part 1 for e-Law, the legislative
25 council's technology enhancement project, shall be used to support
26 technology improvements for legislative functions performed by the
27 legislative council agencies and to provide greater access to the

1 public regarding legislative information. These funds, along with
2 funds previously appropriated for the legislative session integration
3 system, are designated as a work project and shall not lapse at the end
4 of the fiscal year, and shall continue to be available for expenditure
5 until the project has been completed. The total cost is estimated at
6 \$3,992,750.00, and the tentative completion date is September 30, 2005.

7 Sec. 610. The funds appropriated in part 1 shall not be used to pay
8 for health insurance benefits for unmarried domestic partners of
9 legislators or legislative employees.

10 Sec. 611. In addition to the funds appropriated in part 1 for the
11 legislative auditor general, there is appropriated an amount not to
12 exceed \$500,000.00 for state restricted contingency funds. These funds
13 are not available for expenditure until they have been transferred to
14 another line item in this bill under section 393(2) of the management
15 and budget act, 1984 PA 431, MCL 18.1393.

16 Sec. 612. Pursuant to section 53 of article IV of the state
17 constitution of 1963, the auditor general shall conduct audits of the
18 judicial branch. The audits may include the supreme court and its
19 administrative units, the court of appeals, and trial courts.

20 Sec. 613. (1) The auditor general shall take all reasonable steps to
21 ensure that certified minority- and women-owned and operated accounting
22 firms, and accounting firms owned and operated by persons with
23 disabilities participate in the audits of the books, accounts, and
24 financial affairs of each principal executive department, branch,
25 institution, agency, and office of this state.

26 (2) The auditor general shall strongly encourage firms with which
27 the auditor general contracts to perform audits of the principal

1 executive departments and state agencies to subcontract with certified
2 minority- and women-owned and operated accounting firms, and accounting
3 firms owned and operated by persons with disabilities.

4 (3) The auditor general shall compile an annual report regarding
5 the number of contracts entered into with certified minority- and
6 women-owned and operated accounting firms, and accounting firms owned
7 and operated by persons with disabilities. The auditor general shall
8 deliver the report to the state budget director and the senate and
9 house of representatives standing committees on appropriations
10 subcommittees on general government by November 1 of each year.

11 Sec. 614. The auditor general shall report to the state budget
12 director, the senate and house of representatives standing committees
13 on appropriations, and the senate and house fiscal agencies on all
14 recommendations made by the auditor general, in all audit reports, that
15 are not complied with by the audited agencies.

16 Sec. 615. From the funds appropriated in part 1 to the legislative
17 auditor general, the legislative auditor general's salary shall be
18 \$135,500.00. Funding for the remaining 2.0 FTE unclassified positions
19 is limited to an aggregate amount of \$147,200.00.

20 Sec. 616. Any audits, reviews, or investigations requested of the
21 auditor general by the legislature or by legislative leadership,
22 legislative committees, or individual legislators should include an
23 estimate of the additional costs involved and, when such costs exceed
24 \$50,000.00, should provide supplemental funding. The auditor general
25 will determine whether to perform such activities in keeping with Audit
26 Directive No. 29, which describes the office of auditor general policy
27 on responding to legislative requests.

1 **DEPARTMENT OF MANAGEMENT AND BUDGET**

2 Sec. 701. (1) In addition to the funds appropriated in part 1, there
3 is appropriated an amount not to exceed \$2,000,000.00 for federal
4 contingency funds. These funds are not available for expenditure until
5 they have been transferred to another line item in this bill under
6 section 393(2) of the management and budget act, 1984 PA 431, MCL
7 18.1393.

8 (2) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$3,000,000.00 for state restricted
10 contingency funds. These funds are not available for expenditure until
11 they have been transferred to another line item in this bill under
12 section 393(2) of the management and budget act, 1984 PA 431, MCL
13 18.1393.

14 (3) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$50,000.00 for private contingency
16 funds. These funds are not available for expenditure until they have
17 been transferred to another line item in this bill under section 393(2)
18 of the management and budget act, 1984 PA 431, MCL 18.1393.

19 Sec. 702. Proceeds in excess of necessary costs incurred in the
20 conduct of transfers or auctions of state surplus, salvage, or scrap
21 property made pursuant to section 267 of the management and budget act,
22 1984 PA 431, MCL 18.1267, are appropriated to the department of
23 management and budget to offset costs incurred in the acquisition and
24 distribution of federal surplus property.

25 Sec. 703. The department of management and budget may receive and
26 expend funds in addition to those authorized in part 1 for conducting
27 training and orientation workshops and seminars that are consistent

1 with the programmatic mission of the individual unit sponsoring or
2 coordinating the program.

3 Sec. 704. (1) The department of management and budget may receive
4 and expend funds in addition to those authorized by part 1 for
5 maintenance and operation services provided specifically to other
6 principal executive departments or state agencies, the legislative
7 branch, or the judicial branch or provided in connection with
8 facilities transferred to the operational jurisdiction of the
9 department of management and budget.

10 (2) The department of management and budget may receive and
11 expend funds in addition to those authorized by part 1 for real estate,
12 architectural, design, and engineering services provided specifically
13 to other principal executive departments or state agencies, the
14 legislative branch, or the judicial branch.

15 (3) The department of management and budget may receive and
16 expend funds in addition to those authorized in part 1 for mail pickup
17 and delivery services provided specifically to other principal
18 executive departments and state agencies, the legislative branch, or
19 the judicial branch.

20 (4) The department of management and budget may receive and
21 expend funds in addition to those authorized in part 1 for purchasing
22 services provided specifically to other principal executive departments
23 and state agencies, the legislative branch, or the judicial branch.

24 Sec. 705. (1) The appropriation in part 1 to the department of
25 management and budget, for statewide appropriations from employer
26 contributions, represents amounts included within the various
27 appropriations for longevity and insurance, whether appropriated as a

1 single line item or commingled with program line items, throughout
2 state government for the current fiscal year for purposes of funding
3 the child care information and referral services, and professional
4 development funds included within statewide appropriations. Deposits
5 against the interdepartmental grant from employer contributions shall
6 be made from assessments levied against the longevity and insurance
7 appropriations during the current fiscal year in a manner prescribed by
8 the department of management and budget. Any deposits made under this
9 subsection and any unencumbered funds are restricted revenues, may be
10 carried over into the succeeding fiscal years, and are appropriated.

11 (2) From the funds appropriated in part 1 to the department of
12 management and budget for professional development funds and child care
13 information and referral services, the department of management and
14 budget may expend funds for staff support associated with
15 administration of the professional development funds and child care
16 information and referral services in amounts as may be specified in
17 joint labor/management agreements or through the coordinated
18 compensation hearings process.

19 (3) In addition to the funds appropriated in part 1 for the
20 department of management and budget may receive and expend funds from
21 other state agencies for staff support associated with the
22 administration of these funds.

23 (4) In addition to the funds appropriated in part 1 to the
24 department of management and budget, for statewide appropriations from
25 employer contributions, the department of management and budget may
26 receive and expend funds in such additional amounts as may be specified
27 in joint labor/management agreements or through the coordinated

1 compensation hearings process in the same manner and subject to the
2 same conditions as prescribed in subsections (1), (2), and (3).

3 Sec. 706. To the extent a specific appropriation is required for a
4 detail source of financing included in part 1 for the department of
5 management and budget appropriations financed from special revenue and
6 internal service and pension trust funds, or MAIN user charges, the
7 specific amounts are appropriated within the special revenue internal
8 service and pension trust funds in portions not to exceed the aggregate
9 amount appropriated in part 1.

10 Sec. 707. In addition to the funds appropriated in part 1 to the
11 department of management and budget, the department may receive and
12 expend funds from other principal executive departments and state
13 agencies to implement donated annual leave and administrative leave
14 bank transfer provisions as may be specified in joint labor/management
15 agreements. The amounts may also be transferred to other principal
16 executive departments and state agencies under the joint agreement and
17 any amounts transferred under the joint agreement are authorized for
18 receipt and expenditure by the receiving principal executive department
19 or state agency. Any amounts received by the department of management
20 and budget under this section and intended, under the joint
21 labor/management agreements, to be available for use beyond the close
22 of the fiscal year and any unencumbered funds may be carried over into
23 the succeeding fiscal year.

24 Sec. 708. The source of financing in part 1 for the MAIN user
25 charges shall be funded by proportionate charges assessed against the
26 respective state funds benefiting from this project in the amounts
27 determined by the department.

1 Sec. 709. (1) Deposits against the interdepartmental grant from
2 building occupancy and parking charges appropriated in part 1 shall be
3 collected, in part, from state agencies, the legislative branch, and
4 the judicial branch based on estimated costs associated with
5 maintenance and operation of buildings managed by the department of
6 management and budget. To the extent excess revenues are collected due
7 to estimates of building occupancy charges exceeding actual costs, the
8 excess revenues may be carried forward into succeeding fiscal years for
9 the purpose of returning funds to state agencies.

10 (2) Appropriations in part 1 to the department of management and
11 budget, for management and budget services from building occupancy
12 charges and parking charges, may be increased to return excess revenue
13 collected to state agencies.

14 Sec. 710. The department of management and budget shall maintain an
15 Internet website that contains notice of all invitations for bids and
16 requests for proposals over \$50,000.00 issued by the department or by
17 any state agency operating under delegated authority. The department
18 shall not accept an invitation for bid or request for proposal in less
19 than 14 days after the notice is made available on the Internet
20 website, except in situations where it would be in the best interest of
21 the state and documented by the department. In addition to the
22 requirements of this section, the department may advertise the
23 invitations for bids and requests for proposals in any manner the
24 department determines appropriate, in order to give the greatest number
25 of individuals and businesses the opportunity to make bids or requests
26 for proposals.

27 Sec. 711. The department of management and budget may receive and

1 expend funds from the Vietnam veterans memorial monument fund as
2 provided in 1988 PA 234, MCL 35.1051 to 35.1057. Funds are
3 appropriated and allocated when received and may be expended upon
4 receipt.

5 Sec. 712. The Michigan veterans' memorial park commission may
6 receive and expend money from any source, public or private, including,
7 but not limited to, gifts, grants, donations of money, and government
8 appropriations, for the purposes described in Executive Order No. 2001-
9 10. Funds are appropriated and allocated when received and may be
10 expended upon receipt. Any deposits made under this section and
11 unencumbered funds are restricted revenues and may be carried over into
12 succeeding fiscal years.

13 Sec. 713. Funds collected by the department of management and budget
14 under sections 55, 57, 58, and 59 of the administrative procedures act
15 of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and
16 section 203 of the legislative council act, 1986 PA268, MCL 4.1203, are
17 appropriated for all expenses necessary to provide for the costs of
18 publication and distribution. The funds appropriated under this
19 section are allotted for expenditure when they are received by the
20 department of treasury and shall not lapse to the general fund at the
21 end of the fiscal year.

22 Sec. 714. (1) In addition to the amounts appropriated in part 1, in
23 order to encourage administrative efficiencies, there is appropriated
24 to the department of management and budget, an amount not to exceed
25 one-half of the unexpended, unreserved general fund portions of fiscal
26 year 2002-2003 appropriations made to the department for salaries and
27 wages expenses, contractual services, supplies and materials expenses,

1 information technology expenses and program operations costs.

2 (2) The appropriations contained in subsection 1 are subject to
3 the approval of the state budget director and shall be spent for the
4 same purposes for which the original appropriation was made in fiscal
5 year 2002-2003.

6 **DEPARTMENT OF STATE**

7 Sec. 801. (1) In addition to the funds appropriated in part 1, there
8 is appropriated an amount not to exceed \$1,000,000.00 for federal
9 contingency funds. These funds are not available for expenditure until
10 they have been transferred to another line item in this bill under
11 section 393(2) of the management and budget act, 1984 PA 431, MCL
12 18.1393.

13 (2) In addition to the funds appropriated in part 1, there is
14 appropriated an amount not to exceed \$7,500,000.00 for state restricted
15 contingency funds. These funds are not available for expenditure until
16 they have been transferred to another line item in this bill under
17 section 393(2) of the management and budget act, 1984 PA 431, MCL
18 18.1393.

19 (3) In addition to the funds appropriated in part 1, there is
20 appropriated an amount not to exceed \$50,000.00 for local contingency
21 funds. These funds are not available for expenditure until they have
22 been transferred to another line item in this bill under section 393(2)
23 of the management and budget act, 1984 PA 431, MCL 18.1393.

24 (4) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$100,000.00 for private
26 contingency funds. These funds are not available for expenditure until
27 they have been transferred to another line item in this bill under

1 section 393(2) of the management and budget act, 1984 PA 431, MCL
2 18.1393.

3 Sec. 802. All funds made available by section 3171 of the insurance
4 code of 1956, 1956 PA 218, MCL 500.3171, are appropriated and made
5 available to the department of state to be expended only for the uses
6 and purposes for which the funds are received as provided by sections
7 3171 to 3177 of the insurance code of 1956, 1956 PA 218, MCL 500.3171
8 to 500.3177.

9 Sec. 803. From the funds appropriated in part 1, the department of
10 state shall sell copies of records including, but not limited to,
11 records of motor vehicles, off-road vehicles, snowmobiles, watercraft,
12 mobile homes, personal identification cardholders, drivers, and boat
13 operators and shall charge \$7.00 per record sold only as authorized in
14 section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b,
15 section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114,
16 and 82156 of the natural resources and environmental protection act,
17 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156. The
18 department shall use the revenue received from the sale of records for
19 necessary expenses as appropriated in part 1. The balance of the fee
20 revenue remaining on September 30 shall revert to the general fund.

21 Sec. 804. From the funds appropriated in part 1, the secretary of
22 state may enter into agreements with the department of corrections for
23 the manufacture of vehicle registration plates 15 months before the
24 registration year in which the registration plates will be used.

25 Sec. 805. (1) The department of state may accept gifts, donations,
26 contributions, and grants of money and other property from any private
27 or public source to underwrite, in whole or in part, the cost of a

1 departmental publication that is prepared and disseminated under the
2 Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or
3 public funding source may receive written recognition in the
4 publication and may furnish a traffic safety message, subject to
5 departmental approval, for inclusion in the publication. The
6 department may reject a gift, donation, contribution, or grant. The
7 department may furnish copies of a publication underwritten, in whole
8 or in part, by a private source to the underwriter at no charge.

9 (2) The department of state may sell and accept paid advertising
10 for placement in a departmental publication that is prepared and
11 disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to
12 257.923. The department may charge and receive a fee for any
13 advertisement appearing in a departmental publication and shall review
14 and approve the content of each advertisement. The department may
15 refuse to accept advertising from any person or organization. The
16 department may furnish a reasonable number of copies of a publication
17 to an advertiser at no charge.

18 (3) Pending expenditure, the funds received under this section
19 shall be deposited in the Michigan department of state publications
20 fund created by section 211 of the Michigan vehicle code, 1949 PA 300,
21 MCL 257.211. Funds given, donated, or contributed to the department
22 from a private source are appropriated and allocated for the purpose
23 for which the revenue is furnished. Funds granted to the department
24 from a public source are allocated and may be expended upon receipt.
25 The department shall not accept a gift, donation, contribution, or
26 grant if receipt is conditioned upon a commitment of state funding at a
27 future date. Revenue received from the sale of advertising is

1 appropriated and may be expended upon receipt.

2 (4) Any unexpended revenues received under this section may be
3 carried over into subsequent fiscal years and appropriated for the
4 purposes described in this section.

5 (5) In addition to copies delivered without charge as the
6 secretary of state considers necessary, the department of state may
7 sell copies of manuals and other publications regarding the sale,
8 ownership, or operation or regulation of motor vehicles, with
9 amendments, at prices to be established by the secretary of state. As
10 used in this subsection, the term "manuals and other publications"
11 means videos and proprietary electronic publications. All funds
12 received from sales of these manuals and other publications shall be
13 credited to the Michigan department of state publications fund.

14 Sec. 806. Funds collected by the department of state under section
15 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are
16 appropriated for all expenses necessary to provide for the costs of the
17 publication. Funds are allotted for expenditure when they are received
18 by the department of treasury and shall not lapse to the general fund
19 at the end of the fiscal year.

20 Sec. 807. From the funds appropriated in part 1, the department of
21 state shall use available balances at the end of the state fiscal year
22 to provide payment to the department of state police in the amount of
23 \$315,900.00 for the services provided by the traffic accident records
24 program as first appropriated in 1990 PA 196 and 190 PA 208.

25 Sec. 808. From the funds appropriated in part 1, the department of
26 state may restrict funds from miscellaneous revenue to cover cash
27 shortages created from normal branch office operations. This amount

1 shall not exceed \$50,000.00 of the total funds available in
2 miscellaneous revenue.

3 Sec. 809. (1) Commemorative and specialty license plate fee revenue
4 collected by the department of state and deposited into the Michigan
5 transportation fund is authorized for expenditure up to the amount of
6 revenue collected but not to exceed the amount appropriated to the
7 department of state in part 1 to administer commemorative and specialty
8 license plate programs.

9 (2) Commemorative and specialty license plate fee revenue
10 collected by the department of state and deposited in the Michigan
11 transportation fund in addition to the amount appropriated in part 1 to
12 the department of state shall be available for other Michigan
13 transportation fund-supported programs.

14 Sec. 810. Funds or revenues in the Olympic education training center
15 fund, after deducting manufacturing and administrative costs, are
16 appropriated for distribution to the Olympic education training center
17 at Northern Michigan University. Distributions shall occur on a
18 quarterly basis. Any undistributed revenue remaining at the end of the
19 fiscal year shall be carried over into the next fiscal year.

20 Sec. 811. The department of state may produce and sell copies of a
21 training video designed to inform registered automotive repair
22 facilities of their obligations under Michigan law. The price shall
23 not exceed the cost of production and distribution. The money received
24 from the sale of training videos shall revert to the department of
25 state and be placed in the auto repair facility account.

26 Sec. 812. (1) The department of state, in collaboration with the
27 gift of life transplantation society or its successor federally

1 designated organ procurement organization, may develop and administer a
2 public information campaign concerning the Michigan organ donor
3 program.

4 (2) The department may solicit funds from any private or public
5 source to underwrite, in whole or in part, the public information
6 campaign authorized by this section. The department may accept gifts,
7 donations, contributions, and grants of money and other property from
8 private and public sources for this purpose. A private or public
9 funding source underwriting the public information campaign, in whole
10 or in substantial part, shall receive sponsorship credit for its
11 financial backing.

12 (3) Funds received under this section, including grants from
13 state and federal agencies, shall not lapse to the general fund at the
14 end of the fiscal year but shall remain available for expenditure for
15 the purposes described in this section.

16 Sec. 813. Collector plate and fund-raising registration plate
17 revenues collected by the department of state are appropriated and
18 allotted for distribution to the recipient university or public or
19 private agency overseeing a state sponsored goal when received.
20 Distributions shall occur on a quarterly basis or as otherwise
21 authorized by law. Any revenues remaining at the end of the fiscal
22 year shall not lapse to the general fund but shall remain available for
23 distribution to the university or agency in the next fiscal year.

24 Sec. 814 (1) Any service assessment collected by the department of
25 state from the user of a credit or debit card under section 3 of 1995
26 PA 144, MCL 11.23, is appropriated to the department for necessary
27 expenses related to that service and may be remitted to a credit or

1 debit card company, bank, or other financial institution. Funds are
2 allocated for expenditure when they are received by the department of
3 treasury.

4 (2) The service assessment imposed by the department of state for
5 credit and debit card services may be based either on a percentage of
6 each individual credit or debit card transaction, or on a flat rate per
7 transaction, or both scaled to the amount of the transaction. However,
8 the department shall not charge any amount for a service assessment
9 which exceeds the costs billable to the department for service
10 assessments.

11 (3) If there is a balance of service assessments received from
12 credit and debit card services remaining on September 30, the balance
13 may be carried forward to the following fiscal year and appropriated
14 for the same purpose.

15 (4) As used in this section, "service assessment" means and
16 includes costs associated with service fees imposed by credit and debit
17 card companies and processing fees imposed by banks and other financial
18 institutions.

19 Sec. 815. (1) In addition to the amounts appropriated in part 1, in
20 order to encourage administrative efficiencies, there is appropriated
21 to the department of state, an amount not to exceed one-half of the
22 unexpended, unreserved general fund portions of fiscal year 2002-2003
23 appropriations made to the department for salaries and wages expenses,
24 contractual services, supplies and materials expenses, information
25 technology expenses and program operations costs.

26 (2) The appropriations contained in subsection 1 are subject to
27 the approval of the state budget director and shall be spent for the

1 same purposes for which the original appropriation was made in fiscal
2 year 2002-2003.

3 Sec. 816. In addition to the funds appropriated in part 1, funds
4 collected by the department of state under section 248j of the Michigan
5 vehicle code, 1949 PA 300, MCL 257.248j, may be used to defray expenses
6 of the secretary of state in administering chapter 11 of the Michigan
7 vehicle code, 1949 PA 300, MCL 257.201 - 257.259. Funds shall be
8 available for expenditure after approval of transfers by both the
9 senate and house appropriations committees in accord with the
10 provisions of section 393(2) of 1984 PA 431, MCL 18.1393(2).

11 **DEPARTMENT OF TREASURY**

12 **OPERATIONS**

13 Sec. 901. (1) In addition to the funds appropriated in part 1, there
14 is appropriated an amount not to exceed \$1,000,000.00 for federal
15 contingency funds. These funds are not available for expenditure until
16 they have been transferred to another line item in this bill under
17 section 393(2) of the management and budget act, 1984 PA 431, MCL
18 18.1393.

19 (2) In addition to the funds appropriated in part 1, there is
20 appropriated an amount not to exceed \$10,000,000.00 for state
21 restricted contingency funds. These funds are not available for
22 expenditure until they have been transferred to another line item in
23 this bill under section 393(2) of the management and budget act, 1984
24 PA 431, MCL 18.1393.

25 (3) In addition to the funds appropriated in part 1, there is
26 appropriated an amount not to exceed \$200,000.00 for local contingency
27 funds. These funds are not available for expenditure until they have

1 been transferred to another line item in this bill under section 393(2)
2 of the management and budget act, 1984 PA 431, MCL 18.1393.

3 (4) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$50,000.00 for private contingency
5 funds. These funds are not available for expenditure until they have
6 been transferred to another line item in this bill under section 393(2)
7 of the management and budget act, 1984 PA 431, MCL 18.1393.

8 Sec. 902. (1) Amounts needed to pay for interest, fees, principal,
9 arbitrage rebates as required by federal law, and costs associated with
10 the payment, registration, trustee services, credit enhancements, and
11 issuing costs in excess of the amount appropriated to the department of
12 treasury in part 1 for debt service on notes and bonds that are issued
13 by the state under sections 14, 15, and 16 of article IX of the state
14 constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to
15 17.455, are appropriated.

16 (2) In addition to the amount appropriated to the department of
17 treasury for debt service in part 1, there is appropriated an amount
18 for fiscal year cash-flow borrowing costs to pay for interest on
19 interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

20 Sec. 903. (1) From the funds appropriated in part 1, the department
21 of treasury may contract with private collection agencies and law firms
22 to collect taxes and other accounts due this state. In addition to the
23 amounts appropriated in part 1 to the department of treasury, there are
24 appropriated amounts necessary to fund collection costs and fees not to
25 exceed 25% of the collections or 2.5% plus operating costs, whichever
26 amount is prescribed by the contract. The appropriation to fund
27 collection costs and fees for the collection of taxes or other accounts

1 due this state are from the fund or account to which the revenues being
2 collected are recorded or dedicated. However, if the taxes collected
3 are constitutionally dedicated for a specific purpose, the
4 appropriation of collection costs and fees are from the general purpose
5 account of the general fund.

6 (2) The department of treasury shall submit a report for the
7 immediately preceding fiscal year ending September 30 to the state
8 budget director and the senate and house of representatives standing
9 committees on appropriations not later than November 30 stating the
10 agencies or law firms employed, the amount of collections for each, the
11 costs of collection, and other pertinent information relating to
12 determining whether this authority should be continued.

13 Sec. 904. (1) The department of treasury, through its bureau of
14 investments, may charge an investment service fee against the
15 applicable retirement funds. The fees may be expended for necessary
16 salaries, wages, contractual services, supplies, materials, equipment,
17 travel, worker's compensation insurance premiums, and grants to the
18 civil service commission and state employees' retirement funds. Service
19 fees shall not exceed the aggregate amount appropriated in part 1. The
20 department of treasury shall maintain accounting records in sufficient
21 detail to enable the retirement funds to be reimbursed periodically for
22 fee revenue that is determined by the department of treasury to be
23 surplus.

24 (2) In addition to the funds appropriated in part 1 from the
25 retirement funds to the department of treasury, there is appropriated
26 from retirement funds an amount sufficient to pay for the services of
27 money managers, investment advisors, investment consultants, custodians

1 and other outside professionals, the state treasurer considers
2 necessary to prudently manage the retirement funds' investment
3 portfolios. The state treasurer shall report annually to the senate
4 and house of representatives standing committees on appropriations
5 concerning the performance of each portfolio by investment advisor.

6 Sec. 905. The department of treasury shall sell copies of the state
7 tax manual, uniform accounting procedures manual, general property tax
8 law manual, and other local government assistance manuals with
9 amendments, at a price not to exceed the cost of printing. The revenue
10 received from the sale of preparation and local government assistance
11 manuals shall revert to the department of treasury and be placed in the
12 local government assistance manual revolving fund.

13 Sec. 906. (1) The department of treasury shall charge for audits as
14 permitted by state or federal law or under contractual arrangements
15 with local units of government, other principal executive departments,
16 or state agencies. A report detailing audits performed and audit
17 charges for the immediately preceding fiscal year shall be submitted to
18 the state budget director and the senate and house fiscal agencies not
19 later than November 30.

20 (2) The appropriation in part 1 to the department of treasury,
21 for state compliance audits, shall be used to cover the cost of the
22 state audits performed by independent certified public accountants or
23 department of treasury auditors. The scope of the state audit shall be
24 defined by the state treasurer. The state audits shall be performed by
25 independent certified public accountants contracted with by the state
26 treasurer or by department of treasury auditors, if the county has
27 agreed to contract with and pay the department for their financial

1 single audit.

2 (3) The state audits shall be performed for the most current
3 county fiscal year in conjunction with the financial single audit. The
4 state audit may be performed either by certified public accountants
5 contracted by the state treasurer or department of treasury staff,
6 independent of the financial single audit, if a state audit has not
7 been performed within the last 3 years.

8 Sec. 907. A revolving fund known as the assessor certification and
9 training fund is created in the department of treasury. The assessor
10 certification and training fund shall be used to organize and operate a
11 property assessor certification and training program. Each participant
12 certified and trained shall pay to the department of treasury an
13 examination fee of \$25.00, an initial certification fee of \$35.00, an
14 annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00 for levels 3
15 and 4 to offset the cost of administering the certification and
16 training program. Training courses shall be offered in assessment
17 administration. Each participant shall pay a fee to cover the expenses
18 incurred in offering the optional programs to certified assessing
19 personnel and other individuals interested in an assessment career
20 opportunity. The fees collected shall be credited to the assessor
21 certification and training fund.

22 Sec. 908. The amount appropriated in part 1 to the department of
23 treasury, home heating assistance program, is to cover the costs,
24 including data processing, of administering the federal home heating
25 credits to eligible claimants and to administer the supplemental fuel
26 cost payment program for eligible tax credit and welfare recipients.

27 Sec. 909. Revenue from the airport parking tax act, 1987 PA 248, MCL

1 207.371 to 207.383, is appropriated and shall be distributed under
2 section 7(a) of the airport parking tax act, 1987 PA 248, MCL
3 207.377(a).

4 Sec. 910. The disbursement by the department of treasury from the
5 bottle deposit fund to dealers as required by section 3c(2) of the
6 Initiated Law of 1976, MCL 445.573c, is appropriated.

7 Sec. 911. (1) There is appropriated an amount sufficient to
8 recognize and pay refundable income tax credits as provided by the
9 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

10 (2) The appropriations under subsection (1) shall be funded by
11 restricting income tax revenue in an amount sufficient to record these
12 expenditures.

13 Sec. 912. A plaintiff in a garnishment action involving this state
14 shall pay to the state treasurer 1 of the following:

15 (a) A fee of \$6.00 at the time a writ of garnishment of periodic
16 payments is served upon the state treasurer, as provided in section
17 4012 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

18 (b) A fee of \$6.00 at the time any other writ of garnishment is
19 served upon the state treasurer, except that the fee shall be reduced
20 to \$5.00 for each writ of garnishment for individual income tax refunds
21 or credits filed by magnetic media.

22 Sec. 913. (1) The department of treasury may contract with private
23 firms to appraise and, if necessary, appeal the assessments of senior
24 citizen cooperative housing units. Payment for this service shall be
25 from savings resulting from the appraisal or appeal process.

26 (2) Of the funds appropriated in part 1 to the department of
27 treasury for the senior citizens' cooperative housing tax exemption

1 program, a portion is to be utilized for a program audit of the
2 program. The department of treasury shall forward copies of the audit
3 report to the senate and house of representatives standing committees
4 on appropriations subcommittees on general government and to the state
5 budget office. The department of treasury may utilize up to 1% of the
6 funds for program administration and auditing.

7 Sec. 914. The state treasurer may make loans to local units of
8 government from the state's common cash fund to implement local
9 government infrastructure and private facility projects that will
10 ultimately use long-term debt to finance the costs. These loans may be
11 made at any time and shall be repaid, in full, not later than 12 months
12 after the date of the loan. In addition to the full repayment of the
13 loan principal, the borrowing unit shall pay interest at the average
14 rate earned on common cash investments during the period of the loan.
15 The total of all outstanding loans shall not exceed \$50,000,000.00 in
16 the aggregate and no single loan shall exceed \$7,500,000.00.

17 Sec. 915. The department of treasury may provide a \$200.00 annual
18 prize from the Ehlers internship award account in the gifts, bequests,
19 and deposit fund to the runner-up of the Rosenthal prize for interns.
20 The Ehlers internship award account is interest bearing.

21 Sec. 916. The department of treasury may make available to
22 interested entities otherwise unavailable customized unclaimed property
23 listings of nonconfidential information in its possession. The charge
24 for this information is as follows: 1 to 100,000 records at 2.5 cents
25 per record; and 100,001 or more records at .5 cents per record.
26 The revenue received from this service shall be deposited to the
27 appropriate revenue account or fund. The department shall submit an

1 annual report on or before June 1, 2004, to the state budget director
2 and the senate and house of representatives standing committees on
3 appropriations that states the amount of revenue received from the sale
4 of information.

5 Sec. 917. (1) There is appropriated for write-offs and advances an
6 amount equal to total write-offs and advances for departmental
7 programs, but not to exceed current year authorizations that would
8 otherwise lapse to the general fund.

9 (2) The department of treasury shall submit a report for the
10 immediately preceding fiscal year to the state budget director and the
11 senate and house fiscal agencies not later than November 30, stating
12 the amounts appropriated for write-offs and advances under subsection
13 (1).

14 Sec. 918. In addition to funds appropriated in part 1, the
15 department of treasury may receive and expend funds for conducting tax
16 orientation workshops and seminars. Funds received may not exceed
17 costs incurred in conducting the workshops and seminars.

18 Sec. 919. (1) From funds appropriated in part 1, the department of
19 treasury may contract with private auditing firms to audit for and
20 collect unclaimed property due this state in accordance with the
21 Michigan uniform unclaimed property act. In addition to the amounts
22 appropriated in part 1 to the department of treasury, there are
23 appropriated amounts necessary to fund auditing and collection costs
24 and fees not to exceed 12% of the collections, or a lesser amount as
25 prescribed by the contract. The appropriation to fund collection costs
26 and fees for the auditing and collection of unclaimed property due this
27 state is from the fund or account to which the revenues being collected

1 are recorded or dedicated.

2 (2) The department of treasury shall submit a report for the
3 immediately preceding fiscal year ending September 30 to the state
4 budget director and the senate and house standing committees on
5 appropriations not later than November 30 stating the auditing firms
6 employed, the amount of collections for each, the costs of collection,
7 and other pertinent information relating to determining whether this
8 authority should be continued.

9 Sec. 920. Payments from the appropriation in part 1 to the
10 department of treasury for grants to counties in lieu of taxes for
11 lands transferred to the federal government include a payment for
12 Sleeping Bear Dunes national lakeshore under 1974 PA 359, MCL 3.901 to
13 3.909.

14 Sec. 921. All of the revenue collected under section 12(3)(a) of the
15 tobacco products tax act, 1993 PA 327, MCL 205.432, is appropriated to
16 the health and safety fund of this state for distribution as set forth
17 in the health and safety fund act, 1987 PA 264, MCL 141.471 to 141.479.

18 Sec. 922. The department of treasury may provide receipt, warrant
19 and cash processing, data, collection, investment, fiscal agent, levy
20 and warrant cost assessment, writ of garnishment, and other user
21 services on a contractual basis for other principal executive
22 departments and state agencies. Funds for the services provided are
23 appropriated and shall be expended for salaries and wages, fees,
24 supplies, and equipment necessary to provide the services. Any
25 unobligated balance of the funds received shall revert to the general
26 fund of this state as of September 30.

27 Sec. 923. The department of treasury may enter into agreements to

1 supply data or collection services to other executive principal
2 departments or state agencies, the United States department of
3 treasury, or local units of government within this state. The
4 department of treasury shall charge for this tax data service and
5 amounts received are appropriated and shall be expended for salaries
6 and wages, fees, supplies, and equipment necessary to provide the
7 service.

8 Sec. 924. (1) The department of treasury shall provide accounts
9 receivable collections services to other principal executive
10 departments and state agencies under 1927 PA 375, MCL 14.131 to 14.134.
11 The department of treasury shall deduct a fee equal to the cost of
12 collections from all receipts except unrestricted general fund
13 collections. Fees shall be credited to a restricted revenue account
14 and appropriated to the department of treasury to pay for the cost of
15 collections. The department of treasury shall maintain accounting
16 records in sufficient detail to enable the respective accounts to be
17 reimbursed periodically for fees deducted that are determined by the
18 department of treasury to be surplus to the actual cost of collections.

19 (2) The department of treasury shall submit a report for the
20 immediately preceding fiscal year to the state budget director and the
21 senate and house fiscal agencies not later than November 30, stating
22 the principal executive departments and state agencies served, funds
23 collected, and costs of collection under subsection (1).

24 Sec. 925. The appropriation in part 1 to the department of treasury,
25 for treasury fees, shall be assessed against all restricted funds that
26 contribute to the total value of state managed investments in the ratio
27 each restricted fund contributes to the total value of state managed

1 investments. The department of treasury shall provide a report to the
2 state budget director, the senate and house appropriations
3 subcommittees on general government, and the fiscal agencies by
4 November 30 of each year identifying the fees assessed against each
5 restricted fund.

6 Sec. 926. Revenue received under the Michigan education trust act,
7 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the board of
8 directors of the Michigan education trust for necessary salaries,
9 wages, supplies, contractual services, equipment, worker's compensation
10 insurance premiums, and grants to the civil service commission and
11 state employees' retirement fund.

12 Sec. 927. (1) From the funds appropriated in part 1 for the Michigan
13 merit award board/MEAP administration, the department shall provide
14 tests to nonpublic schools and home-schooled students upon request.
15 The department shall notify nonpublic schools that they are eligible to
16 receive the tests.

17 (2) The department shall release test results at the same time to
18 all private schools and public school districts taking the tests.

19 Sec. 928. (1) The \$1,000,000.00 appropriated in part 1 for the
20 Michigan education savings program is from the Michigan merit award
21 trust fund to fund an incentive program for the Michigan education
22 savings program created under the Michigan education savings program
23 act, 2000 PA 161, MCL 390.1471 to 390.1486.

24 (2) The funds appropriated for the Michigan education savings
25 program shall be used to provide a state match to dollars invested on
26 behalf of each child named as a designated beneficiary in the Michigan
27 education savings program who is 6 years of age or less, who is a

1 Michigan resident, and whose family's income is \$80,000.00 or less.

2 (3) During the current fiscal year, the state shall provide \$1.00
3 of matching funds for each \$3.00 of individual contributions to the
4 educational savings accounts. The maximum state match for each
5 designated beneficiary shall be \$200.00.

6 (4) The state match shall be available only in the first year the
7 child is enrolled in the Michigan education savings program.

8 Sec. 929. The department of treasury may expend revenues received
9 under the hospital finance authority act, 1969 PA 38, MCL 331.31 to
10 331.84, for necessary salaries, wages, supplies, contractual services,
11 equipment, worker's compensation insurance premiums, and grants to the
12 civil service commission and state employees' retirement fund. The
13 department of treasury shall maintain accounting records in sufficient
14 detail to enable the hospital clients to be reimbursed periodically for
15 fees that are determined by the department of treasury to be surplus to
16 needs.

17 Sec. 930. The department of treasury may expend revenue received
18 under the shared credit rating act, 1985 PA 227, MCL 141.1051 to
19 141.1076, for necessary salaries, wages, supplies, contractual
20 services, equipment, worker's compensation insurance premiums, and
21 grants to the civil service commission and state employees' retirement
22 fund.

23 Sec. 931. The department of treasury shall establish a separate
24 account for the funds related to the Michigan higher education
25 facilities authority. The department of treasury may expend revenue
26 received under the higher education facilities authority act, 1969 PA
27 295, MCL 390.921 to 390.934, for necessary salaries, wages, supplies,

1 contractual services, equipment, worker's compensation insurance
2 premiums, and grants to the civil service commission and state
3 employees' retirement fund. The department of treasury shall maintain
4 accounting records in sufficient detail to enable the educational
5 institution clients to be reimbursed periodically for fees that are
6 determined by the department to be surplus to needs.

7 Sec. 932. The department of treasury may expend revenues received
8 under the Michigan public educational facilities authority, Executive
9 Order No. 2002-3, for necessary salaries, wages, supplies, contractual
10 services, equipment, worker's compensation insurance premiums, and
11 grants to the civil service commission and state employees' retirement
12 fund.

13 Sec. 933. The department of treasury may expend revenues received
14 under the Michigan broadband development authority act, 2002 PA 49, for
15 necessary salaries, wages, supplies, contractual services, equipment,
16 worker's compensation insurance premiums, and grants to the civil
17 service commission and state employees' retirement fund.

18 Sec. 934. From the funds appropriated in part 1, the department of
19 treasury may contract with private collections agencies and law firms
20 to collect defaulted student loans, and other accounts due the Michigan
21 guaranty agency. In addition to the amounts appropriated in part 1 to
22 the department of treasury, there are appropriated amounts necessary to
23 fund collection costs and fees not to exceed 22% of the collection or a
24 lesser amount as prescribed by the contract. The appropriation to fund
25 collection costs and fees for the auditing and collection of defaulted
26 student loans due the Michigan guaranty agency is from the fund or
27 account to which the revenues being collected are recorded or

1 dedicated.

2 Sec. 935. (1) In addition to the amounts appropriated in part 1, in
3 order to encourage administrative efficiencies, there is appropriated
4 to the department of treasury, an amount not to exceed one-half of the
5 unexpended, unreserved general fund portions of fiscal year 2002-2003
6 appropriations made to the department for salaries and wages expenses,
7 contractual services, supplies and materials expenses, information
8 technology expenses and program operations costs.

9 (2) The appropriations contained in subsection 1 are subject to
10 the approval of the state budget director and shall be spent for the
11 same purposes for which the original appropriation was made in fiscal
12 year 2002-2003.

13 **REVENUE SHARING**

14 Sec. 971. (1) Revenue collected in accordance with article IX,
15 section 10 of the Michigan constitution of 1963 in excess of the amount
16 appropriated in part 1 for constitutional revenue sharing is
17 appropriated for distribution to townships, cities, and villages on a
18 population basis as specified by law. The appropriation in part 1 for
19 statutory state general revenue sharing grants to townships, cities,
20 and villages shall be reduced by an amount equal to any additional
21 constitutional revenue sharing appropriations authorized in this
22 section.

23 (2) The appropriation in part 1 for statutory state general
24 revenue sharing grants shall be distributed according to the Glenn
25 Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to
26 141.921. Undistributed funds shall lapse to the general fund.

27 Sec. 972. County treasurers shall comply with section 151 of the

1 state school aid act of 1979, 1979 PA 94, MCL 388.1751, to receive
2 funds under part 1 for the statutory state general revenue sharing
3 grant payments in excess of the constitutional state general revenue
4 sharing grant payments. The payment of funds under part 1 for the
5 statutory state general revenue sharing grant payments in excess of the
6 constitutional state general revenue sharing grant payments shall not
7 be withheld if a local unit of government or the department of treasury
8 fails to provide a county treasurer with information necessary to
9 comply with section 151 of the state school aid act of 1979, 1979 PA
10 94, MCL 388.1751.

11 **LOTTERY**

12 Sec. 981. In addition to the funds appropriated in part 1 to the
13 bureau of state lottery, there is appropriated from lottery revenues
14 the amount necessary for, and directly related to, implementing and
15 operating lottery games. Appropriations under this section shall only
16 be expended for contractually mandated payments for vendor commissions,
17 contractually mandated payments for instant tickets intended for
18 resale, the contractual costs of providing and maintaining the on-line
19 system communications network, and incentive and bonus payments to
20 lottery retailers.

21 Sec. 982. The funds appropriated in part 1 to the bureau of state
22 lottery shall not be used for any promotional efforts directed towards
23 individuals who are less than 18 years of age.

24 **CASINO GAMING**

25 Sec. 991. Revenue collected by the Michigan gaming control board
26 regarding the wagering tax imposed on adjusted gross receipts received
27 by the licensee from gaming authorized under the Michigan gaming

1 control and revenue act, the Initiated Law of 1996, MCL 432.201 to
2 432.226, at the rate of 8.15% is appropriated and shall be deposited in
3 the state school aid fund to provide additional funds for K-12
4 classroom education.

5 Sec. 992. From the revenue collected by the Michigan gaming control
6 board regarding the total annual assessment of each casino licensee,
7 \$2,000,000.00 is appropriated and shall be deposited in the compulsive
8 gaming prevention fund as described in section 12a(5) of 1997 PA 69.

9 Sec. 993. In addition to the funds appropriated in part 1, funds
10 distributed by the Michigan gaming control board to the department of
11 treasury for oversight of casino gaming are appropriated upon receipt.
12 These funds may be used to pay for costs incurred for casino gaming
13 oversight activities.

14 Sec. 994. (1) Funds appropriated in part 1 for local government
15 programs may be used to provide assistance to a local revenue sharing
16 board referenced in an agreement authorized by the Indian gaming
17 regulatory act, Public Law 100-497, 102 Stat. 2467.

18 (2) A local revenue sharing board described in subsection (1)
19 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
20 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231 to
21 15.246.

22 (3) A county treasurer is authorized to receive and administer
23 funds received for and on behalf of a local revenue sharing board.
24 Funds appropriated in part 1 for local government programs may be used
25 to audit local revenue sharing board funds held by a county treasurer.
26 This section does not limit the ability of local units of government to
27 enter into agreements with federally recognized Indian tribes to

1 provide financial assistance to local units of government or to jointly
2 provide public services.

3 (4) The director of the department of state police and the
4 executive director of the Michigan gaming control board are authorized
5 to assist the local revenue sharing boards in determining allocations
6 to be made to local public safety organizations.

7 (5) The department of treasury shall submit a report by September
8 30, 2004, to the office of the state budget, senate and house of
9 representatives standing committees on appropriations on the receipts
10 and distribution of revenues by local revenue sharing boards.

11 Sec. 995. If revenues collected in the state services fee fund are
12 less than the amounts appropriated from the fund, available revenues
13 shall be used to fully fund the appropriation in part 1 of this bill
14 for casino gaming regulation activities before distributions are made
15 to other state departments and agencies. If the remaining revenue in
16 the fund is insufficient to fully fund appropriations to other state
17 departments or agencies, the shortfall shall be distributed
18 proportionally among those departments and agencies.

19 **REVENUE STATEMENT**

20 Sec. 1101. Pursuant to section 18 of article V of the state
21 constitution of 1963, fund balances and estimates are presented in the
22 following statement:

23 BUDGET RECOMMENDATIONS BY OPERATING FUNDS
24 (Amounts in millions)
25 Fiscal Year 2003-2004

| | Fund Number | Beginning Unreserved Fund Balance | Estimated Revenue | Ending Balance | |
|----|-------------------------------------|--|----------------------|-------------------|------|
| 1 | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | OPERATING FUNDS | | | | |
| 5 | General | 0110 | 0.0 | 20,862.8 | 0.0 |
| 6 | Special Revenue Funds: | | | | |
| 7 | Countercyclical budget and economic | | | | |
| 8 | Stabilization | 0111 | 0.0 | 0.0 | 0.0 |
| 9 | Game and fish protection | 0112 | 12.8 | 63.0 | 8.0 |
| 10 | Michigan employment security act | | | | |
| 11 | Administration | 0113 | 1.2 | 102.9 | 1.3 |
| 12 | State aeronautics | 0114 | 0.0 | 57.8 | 0.0 |
| 13 | Michigan veterans' benefit trust | 0115 | 0.0 | 2.5 | 0.0 |
| 14 | State trunkline | 0116 | 0.0 | 1,748.2 | 0.0 |
| 15 | Michigan state waterways | 0117 | 0.5 | 24.1 | 0.2 |
| 16 | Blue water Bridge | 0118 | 0.0 | 13.2 | 0.0 |
| 17 | Michigan transportation | 0119 | 0.0 | 2,118.8 | 0.0 |
| 18 | Comprehensive transportation | 0120 | 0.0 | 297.5 | 0.0 |
| 19 | School aid | 0122 | 0.0 | 12,427.9 | 0.0 |
| 20 | Marine Safety | 0123 | 0.0 | 5.0 | 0.0 |
| 21 | Game & fish protection | 0124 | 0.0 | 17.4 | 0.0 |
| 22 | State park improvement | 0125 | 3.8 | 31.5 | 3.0 |
| 23 | Forest development | 0126 | 4.0 | 22.3 | 0.0 |
| 24 | Michigan civilian conservation | 0128 | 0.2 | 2.3 | 0.0 |
| 25 | corps endowment | | | | |
| 26 | Michigan natural resources trust | 0129 | 0.0 | 49.4 | 0.0 |
| 27 | Michigan state parks endowment | 0130 | 11.2 | 21.7 | 11.2 |

| | | | | | |
|----|-----------------------------------|------|------|----------|------|
| 1 | Safety education and training | 0131 | 1.6 | 7.6 | 0.0 |
| 2 | Uninsured employers' security | 0135 | 0.0 | 0.0 | 0.0 |
| 3 | Bottle deposit | 0136 | 0.0 | 24.7 | 0.0 |
| 4 | State construction code | 0138 | 8.5 | 11.0 | 9.0 |
| 5 | Children's trust | 0139 | 1.0 | 3.2 | 1.1 |
| 6 | State casino gaming | 0140 | 2.0 | 28.8 | 3.3 |
| 7 | Homeowner construction lien | 0141 | 1.2 | 4.4 | 4.5 |
| 8 | recovery | | | | |
| 9 | Michigan nongame fish and | 0143 | 0.4 | 0.9 | 0.3 |
| 10 | wildlife | | | | |
| 11 | Michigan merit award trust | 0154 | 0.0 | 227.8 | 0.0 |
| 12 | Tobacco settlement trust | 0155 | 12.0 | 76.0 | 0.0 |
| 13 | Michigan underground storage tank | 0160 | 0.0 | 0.0 | 0.0 |
| 14 | finance assurance | | | | |
| 15 | TOTALS | | 60.4 | 38,252.7 | 41.9 |