

**SB 235 (S-1) FY 2004-05 State Building Authority Project  
Authorizations (as reported the House Appropriations Committee)**

	Executive Agreements		Senate Passed		House Appropriations Comm.	
	GF/GP	Gross	GF/GP	Gross	GF/GP	Gross
Capital Outlay	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600

**FY 2004-05 Budgetary Issues:**

**Executive    Senate    House**

**CAPITAL OUTLAY**

**A. State Agency, Community College, and University Planning Projects**

The bill provides planning authorizations for 22 community college and university State Building Authority (SBA) projects as listed below. This allows the institutions to hire professionals to develop a program statement and preliminary planning documents to more accurately identify project scope and cost. These development costs are the responsibility of the respective institutions. A planning authorization does not 'absolutely' guarantee State funding for an individual project. It can, however be considered a solid State commitment for future funding.

**1. Alpena Community College**

Planning authorization for the Instructional Addition/Renovation Project. These projects are estimated to cost a combined \$3,335,000 with the State share being \$1,667,500. Portions consist of both new construction and renovations to the Computer Technology Center and the Fine Arts program building. Renovations will also be done to Natural and Biological Science laboratories.

<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
GF/GP	\$100	\$100	\$100

**2. Bay de Noc Community College**

Planning authorization for the New West Campus Facility. This project is estimated to cost \$11,750,000 with the State share being \$5,875,000 and consists of constructing a new instructional facility in Dickinson County,

<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
GF/GP	\$100	\$100	\$100

**3. Jackson Community College**

Planning authorization for the Health Program Expansion and Information Commons Project. These projects are estimated to cost a combined \$15,000,000 with the State share being \$7,500,000. Project entails renovation of Whiting Hall to expand Nursing and other Health programs and construction of a new Learning Resource Center.

<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
GF/GP	\$100	\$100	\$100

**4. Lansing Community College**

Planning authorization for the University Center Project. This project is estimated to cost \$10,000,000 with the State share being \$5,000,000. It entails construction of new building to house office and classroom space.

<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
GF/GP	\$100	\$100	\$100

**5. Macomb Community College**

Planning authorization for the Health Science and Technology Classroom Building Project. This project is estimated to cost \$12,000,000 with the State share being \$6,000,000. This entails construction of a new instructional facility.

<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
GF/GP	\$100	\$100	\$100

**FY 2004-05 Budgetary Issues:**

		<b><u>Executive</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>
<b>6. Mid-Michigan Community College</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Planning authorization for the Science and Technology Center Project. This project is estimated to cost \$17,580,000 with the State share being \$8,790,000. This entails construction of a new instructional facility at the Mt. Pleasant campus.	GF/GP	\$100	\$100	\$100
<b>7. Montcalm Community College</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Planning authorization for the Life Science Training Facility. This project consists of both new construction and renovation of existing space and is estimated to cost \$6,000,000 with the State share being \$3,000,000.	GF/GP	\$100	\$100	\$100
<b>8. Northwestern Michigan College</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Planning authorization for the Oleson Center Renovations Project. This classroom renovation/upgrade project is estimated to cost \$1,310,000 with the State share being \$655,000.	GF/GP	\$100	\$100	\$100
<b>9. Schoolcraft College</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Planning authorization for the Technical Services Facility Project. This project consists of both new construction and renovation of existing space and is estimated to cost \$10,040,000 with the State share being \$5,020,000.	GF/GP	\$100	\$100	\$100
<b>10. Southwestern Michigan College</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Planning authorization for the Information Technology Center Renovations Project. This project consists of both new construction and renovation of existing space and is estimated to cost \$4,500,000 with the State share being \$2,250,000.	GF/GP	\$100	\$100	\$100
<b>11. Washtenaw Community College</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Planning authorization for the Technical and Industrial Building Renovations Project. This classroom renovation/upgrade project is estimated to cost \$7,185,000 with the State share being \$3,000,000.	GF/GP	\$100	\$100	\$100
<b>12. West Shore Community College</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Planning authorization for the New Student Learning Center Project. This project is estimated to cost \$7,912,000 with the State share being \$3,956,000.	GF/GP	\$100	\$100	\$100
<b>13. Central Michigan University</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Planning authorization for the Education Building Project. This project consists of both new construction and renovation of existing space and is estimated to cost \$50,000,000 with the State share being \$37,500,000.	GF/GP	\$100	\$100	\$100
<b>14. Ferris State University</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Planning authorization for the Instructional Resources Center Project. This renovation project is estimated to cost \$7,500,000 with the State share being \$5,625,000.	GF/GP	\$100	\$100	\$100
<b>15. Grand Valley State University</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Planning authorization for the Padnos College of Engineering Project. This Grand Rapids campus project consists of both new construction and renovation of existing space and is estimated to cost \$16,000,000 with the State share being \$12,000,000.	GF/GP	\$100	\$100	\$100
<b>16. Michigan State University</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Planning authorization for the Chemistry Building Renovations/Cooling Tower Project. These projects are estimated to cost a combined \$27,500,000 with the State share being \$20,000,000. The Chemistry Building project consists of both new construction and renovation of existing space. Unrelated to this is the replacement of several cooling towers and related equipment that serve Erickson and Fee halls.	GF/GP	\$100	\$100	\$100
<b>17. Michigan Tech University</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Planning authorization for the General Campus Renovations Project. These major maintenance projects are estimated to cost a combined \$10,000,000 with the State share being \$7,500,000.	GF/GP	\$100	\$100	\$100

**FY 2004-05 Budgetary Issues:**

		<b><u>Executive</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>
<b>18. Saginaw Valley State University</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Planning authorization for the Pioneer Hall Renovations Project. This project consists of both new construction and renovation of existing space and is estimated to cost \$16,000,000 with the State share being \$12,000,000.	GF/GP	\$100	\$100	\$100
<b>19. University of Michigan – Ann Arbor</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Planning authorization for the Student Activities Building/Observatory Lodge/Phoenix Memorial Lab Renovations projects. These renovation projects are estimated to cost a combined \$29,500,000 with the State share being \$20,000,000.	GF/GP	\$100	\$100	\$100
<b>20. University of Michigan – Flint</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Planning authorization for the French Hall/Murchie Hall Renovations. These renovation projects are estimated to cost a combined \$9,350,000 with the State share being \$7,000,000.	GF/GP	\$100	\$100	\$100
<b>21. Wayne State University</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Planning authorization for the Engineering Development Center Project. This building addition project is estimated to cost \$26,500,000 with the State share being \$15,000,000.	GF/GP	\$100	\$100	\$100
<b>22. Western Michigan University</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Planning authorization for the Brown Hall Building Renovation Project. This is estimated to cost \$12,600,000 with the State share being \$9,450,000.	GF/GP	\$100	\$100	\$100

**B. State Building Authority Financed Construction Projects**

The bill provides cost and construction authorizations for the projects listed below.

<b>1. Gogebic Community College</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Cost and construction authorizations for Special Maintenance Projects. The authorized project cost and State share is \$1,000,000. These funds will be used to address numerous minor and major building maintenance issues.	GF/GP	\$100	\$100	\$100
<b>2. Lake Superior State University</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Cost and construction authorizations for Special Maintenance Projects. The authorized project cost and State share is \$163,100. These funds will be used to address building maintenance issues.	GF/GP	\$100	\$100	\$100
<b>3. Department of Management and Budget</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Cost and construction authorizations for State Facility Preservation Projects, Phase I. These funds will be used to address numerous State-owned building maintenance issues across the state, including the Capitol Building. The authorized project cost and State share is \$56,220,000.	GF/GP	\$100	\$100	\$100
<b>4. Department of Information Technology</b>	<b>Gross</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
Cost and construction authorizations for Upgrades to the Public Safety Communications System. The authorized project cost and State share is \$13,780,000. The Department of Information Technology owns and operates 181 radio tower sites across the state. This project will allow for electronic and hardware upgrades at the tower sites and operations centers to improve communications and allow for additional local users to join. Also, for security reasons, it's been determined that the tower atop the currently State-owned Detroit Executive Plaza Building must be moved to a different Detroit location.	GF/GP	\$100	\$100	\$100

**FY 2004-05 Boilerplate Issues:**

	<b><u>Executive</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>
<b>Sec. 206. State Facility Preservation Projects</b> Establishes Capitol Building as first priority and lists projects to be funded under the line item authorization.	Included	Included	Included
<b>Sec. 301. State Building Authority</b> Allows for advances from the General Fund to meet construction cash flow needs for State agency projects. Advances to be repaid, with interest, when the SBA issues debt.	Included	Included	Included
<b>Sec. 302. State Building Authority</b> University and community college facilities that collect revenues in excess of the facility's operational costs must be paid to the SBA to offset GF rent payments.	Included	Included	Included
<b>Sec. 303. State Building Authority</b> Provisions concerning SBA rent appropriations and paying insurance premiums on buildings financed by the SBA.	Included	Included	Included
<b>Sec. 304. State Building Authority</b> The SBA must issue a bonding/construction status report to the Legislature twice per year.	Included	Included	Included
<b>Sec. 401. Capital Outlay Processes, Procedures, and Reports</b> Projects authorized must comply with provisions of the DMB Act, PA 431 of 1984.	Included	Included	Included
<b>Sec. 402. Capital Outlay Processes, Procedures, and Reports</b> A statement of the facility's operating cost to be included with planning documents.	Included	Included	Included
<b>Sec. 403. Capital Outlay Processes, Procedures, and Reports</b> Administrative requirements between DMB and universities and community colleges.	Included	Included	Included
<b>Sec. 406. Capital Outlay Processes, Procedures, and Reports</b> Purpose, scope and total estimated cost of a project is not to be altered to meet matching funds requirement.	Included	Included	Included
<b>Sec. 801. Community Colleges and Universities</b> Generally limits State support for a community college project to 50% of total project cost. College matching funds are to be secured before construction can commence.	Included	Included	Included
<b>Sec. 802. Community Colleges and Universities</b> State matching funds to be reduced proportionately as college and university funds decrease.	Included	Included	Included
<b>Sec. 804. Community Colleges and Universities</b> Allows the State to have universities and community colleges document that they have their matching funds and governing board approval for the respective authorized project.	Included	Included	Included

# SB 235 (S-1) - FY 2004-05 - State Building Authority Financed Capital Outlay Projects

## Planning Authorizations

<u>Universities</u>	Project	Total Est. Cost	State Share	School Share	% State
Central	New Education Building	\$50,000,000	\$37,500,000	\$12,500,000	75%
Ferris	Instructional Resource Center	7,500,000	5,625,000	1,875,000	75%
Grand Valley	Padnos College of Engineering	16,000,000	12,000,000	4,000,000	75%
Michigan State	Chemistry Building/Cooling Tower	27,500,000	20,000,000	7,500,000	73%
Michigan Tech	General Campus Renovations	10,000,000	7,500,000	2,500,000	75%
Saginaw Valley	Pioneer Hall Renovations	16,000,000	12,000,000	4,000,000	75%
UM - AA	Stud. Activ./Observ. Lodge/Phoenix Lab	29,500,000	20,000,000	9,500,000	68%
UM - Flint	French Hall/Murchie Hall	9,350,000	7,000,000	2,350,000	75%
Wayne State	Engineering Development Center	26,500,000	15,000,000	11,500,000	57%
Western	Brown Hall Renovations	<u>12,600,000</u>	<u>9,450,000</u>	<u>3,150,000</u>	75%
Subtotal Universities		\$204,950,000	\$146,075,000	\$58,875,000	71%

## Community Colleges

Alpena	Instructional Addition/Renovation	\$3,335,000	\$1,667,500	\$1,667,500	50%
Bay De Noc	New West Campus Facility	11,750,000	5,875,000	5,875,000	50%
Jackson	Health Program Expansion/Info. Com.	15,000,000	7,500,000	7,500,000	50%
Lansing	University Center	10,000,000	5,000,000	5,000,000	50%
Macomb	Health Science Technology Bldg	12,000,000	6,000,000	6,000,000	50%
Mid Michigan	Science and Technology Center	17,580,000	8,790,000	8,790,000	50%
Montcalm	Life Science Training Facility	6,000,000	3,000,000	3,000,000	50%
Northwestern	Oleson Center Renovation	1,310,000	655,000	655,000	50%
Schoolcraft	Technical Services Facility	10,040,000	5,020,000	5,020,000	50%
Southwestern	IT Instructional Center	4,500,000	2,250,000	2,250,000	50%
Washtenaw	Technical and Industrial Bldg.	7,185,000	3,000,000	4,185,000	42%
West Shore	Student Learning Center	<u>7,912,000</u>	<u>3,956,000</u>	<u>3,956,000</u>	<u>50%</u>
Subtotal Community Colleges		\$106,612,000	\$52,713,500	\$53,898,500	<b>49%</b>
<b>Total Planning Authorizations</b>		<b>\$311,562,000</b>	<b>\$198,788,500</b>	<b>\$112,773,500</b>	

## SB 235 (S-1) - FY 2004-05 - State Building Authority Financed Capital Outlay Projects

Construction Authorizations		Tot. Auth. Cost	State Share	School Share
Lake Superior State	Special Maintenance Projects	\$163,100	\$163,100	\$0
Gogebic CC	Special Maintenance Projects	1,000,000	1,000,000	0
State Agency Special Maintenance, Including Capitol Building		56,220,000	56,220,000	na
State Police Radio Towers Upgrade		13,780,000	13,780,000	na
<b>Total Construction Authorizations</b>		<b>\$71,163,100</b>	<b>\$71,163,100</b>	<b>\$0</b>
<b>Grand Total</b>		<b>\$382,725,100</b>	<b>\$269,951,600</b>	<b>\$112,773,500</b>