

FY 2005-06 Summary
CAPITAL OUTLAY – SB 236 (H-1) Floor Sub.



Analyst: Al Valenzio

						<i>Difference: House Sub. from FY 2004-05 YTD</i>	
	FY 2004-05 YTD (as of 9/30/05)	Executive (Revised)	JCOS	Senate	House Sub.	Amount	%
IDG/IDT	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.0
Federal	227,880,200	155,382,600	155,382,600	155,382,600	155,382,600	(72,497,600)	(31.8)
Local	22,790,000	20,000,000	20,784,200	20,784,200	20,784,200	(2,005,800)	(8.8)
Private	0	0	0	0	0	0	0.0
Restricted	81,531,500	54,236,000	54,236,000	54,236,000	45,736,000	(35,795,500)	(43.9)
GF/GP	2,700	2,000,100	4,301,300	4,301,900	4,301,900	4,299,200	NA
Gross	\$334,204,400	\$233,618,700	\$236,704,100	\$236,704,700	\$228,204,700	(\$105,999,700)	(31.7)

NOTE: State Building Authority Rent appropriations are not included above.

Budget Overview

The Michigan Capital Outlay process is the *budgetary and administrative functions devoted to the financing and planning for the acquisition, construction/renovation, and maintenance of facilities used by a state agency, public university, or community college.* General operational practices and procedures are contained in the Management and Budget Act (1984 PA 431), the State Building Authority Act (1964 PA 183), the annual Capital Outlay appropriations act, and the formal policies of the Legislative Joint Capital Outlay Subcommittee. Act 431 contains numerous oversight and approval action steps that define the respective roles of the Executive and Legislative branches.

The State Building Authority (SBA) finances most major state-owned facility renovations and new construction projects. This is accomplished through the issuance of revenue bonds. The debt service on these bonds is provided annually in the Capital Outlay budget bill's SBA rent line items. Rent is often referred to as "true" rent because it is based on the facility's economic or market value. The SBA has a statutory bonded indebtedness ceiling, currently set at \$2.7 billion.

House Substitute Highlight Points:

- Provides construction authorizations for 19 State Building Authority financed projects totaling \$268.5 million (items 2a through 2s)
- Provides \$157.7 million of federal, state and local funds for airport safety and improvement projects
- Provides \$23.5 million of federal monies for military facilities
- Includes \$19.6 million from Waterways Fund and federal funds for boating recreation projects
- Includes \$8.5 million Trunkline Fund monies for MDOT facilities
- Includes \$7.5 million federal and state restricted funds to purchase property development rights
- Includes GF/GP grants to the Detroit Zoo (\$4 million), Chaldean Community Cultural Center (\$250,000), and Holocaust Memorial Museum (\$50,000)
- Provides \$2 million of federal and state restricted funds for turkey habitat acquisitions
- Provides \$2 million for state park maintenance and \$2 million for state agency special maintenance

Major Budget Changes from FY 2004-05 YTD Appropriations:		FY 2004-05 YTD (as of 9/30/05)	House Change
1. Management & Budget (DMB), Major Special Maintenance, Remodeling and Additions for State Agencies	Gross	\$4,800,000	(\$2,800,000)
Provides a lump-sum account to fund major state owned building maintenance projects for all departments except Transportation and Military Affairs.	IDG	2,000,000	0
	Restricted	2,800,000	(2,800,000)
	GF/GP	\$0	\$0

Major Budget Changes from FY 2004-05 YTD Appropriations:		FY 2004-05 YTD (as of 9/30/05)	House Change
1a. DMB, Grant to the Detroit Zoological Society	Gross	\$0	\$4,000,000
Provides contingent grant to the Zoo Society if the City of Detroit agrees to transfer operational control of the Detroit Zoo to another local unit or a non-profit agency.	GF/GP	\$0	\$4,000,000
1b. DMB, Grant to the Chaldean Community Cultural Center	Gross	\$0	\$250,000
Provides unspecified grant.	GF/GP	\$0	\$250,000
1c. DMB, Grant to the Holocaust Memorial Museum	Gross	\$0	\$50,000
Provides unspecified grant.	GF/GP	\$0	\$50,000
2. State Building Authority (SBA) Financed Construction Project Authorizations:			
2a. State Agency Facility Preservation Projects, Phase II	Gross	\$100	\$0
Authorizes an additional \$70 million of SBA monies to support numerous special maintenance type projects on state owned buildings. Phase I was authorized under PA 11 of 2005 also at \$70 million and included the Capitol Building and State Police Radio System upgrades.	GF/GP	\$100	\$0
2b. Ferris State University, Instructional Resources Center	Gross	\$0	\$100
This project receives a total project cost authorization of \$8.5 million with financing being split between the state (\$5,625,000), and the university (\$2,875,000). It entails the enlargement and renovation of the IRC. The addition (6,700 sq. ft.) will connect the IRC to the College of Business Building. The IRC (54,500 sq. ft.) is a 40-year old facility in need of complete renovation.	GF/GP	\$0	\$100
2c. Grand Valley State University, Padnos College of Engineering	Gross	\$0	\$100
This project receives a total project cost authorization of \$16 million with financing being split between the state (\$12,000,000), and the university (\$4,000,000). It entails the construction of a 52,200 sq. ft. addition at the downtown Grand Rapids campus for the College of Engineering. Vacated space (25,900 sq. ft.) will be renovated for general classrooms.	GF/GP	\$0	\$100
2d. Michigan State University, Chemistry Building Renovations/Cooling Tower Project	Gross	\$0	\$100
This project receives a total project cost authorization of \$28,344,500 with financing being split between the state (\$20,000,000), and the university (\$8,344,500). It entails the renovating and expanding the 40-year old Chemistry Building and replacing various campus cooling towers, chillers and related equipment.	GF/GP	\$0	\$100
2e. Michigan Technological University, General Campus Renovations	Gross	\$0	\$100
This project receives a total project cost authorization of \$10 million with financing being split between the state (\$7,500,000), and the university (\$2,500,000). It entails major maintenance items, energy and utility projects, various roof replacements, life safety upgrades, and classroom upgrades.	GF/GP	\$0	\$100
2f. Saginaw Valley State University, Pioneer Hall Renovations/Expansion	Gross	\$0	\$100
This project receives a total project cost authorization of \$16 million with financing being split between the state (\$12,000,000), and the university (\$4,000,000). It entails	GF/GP	\$0	\$100

Major Budget Changes from FY 2004-05 YTD Appropriations:		FY 2004-05 YTD (as of 9/30/05)	House Change
renovating and expanding this 47,000 sq. ft. instructional facility that houses several engineering programs.			
2g. University of Michigan – Ann Arbor, Observatory Lodge Renovations	Gross GF/GP	\$0 \$0	\$100 \$100
This project receives a total project cost authorization of \$11.5 million with financing being split between the state (\$8,625,000), and the university (\$2,875,000). It entails the renovation of a 1930's era apartment building into instructional space to house the Division of Kinesiology.			
2h. Western Michigan University, Brown Hall Renovations and Addition	Gross GF/GP	\$0 \$0	\$100 \$100
This project receives a total project cost authorization of \$14.8 million with financing being split between the state (\$9,500,000), and the university (\$5,300,000). It entails renovating and expanding this 56,000 sq. ft. instructional facility that is used primarily for English and Foreign Language courses.			
2i. Alpena Community College, Instructional Addition/Renovation	Gross GF/GP	\$0 \$0	\$100 \$100
This project receives a total project cost authorization of \$3,335,000 with financing being split between the state (\$1,667,500), and the college (\$1,667,500). It has 3 components: Construction of a 13,500 sq. ft. Fine Arts facility, a 4,000 sq. ft. addition for computer technology and telecom programs, and renovating 8,300 sq. ft. of space in the Natural Resources Center.			
2j. Bay de Noc Community College, New West Campus Facility	Gross GF/GP	\$0 \$0	\$100 \$100
This project receives a total project cost authorization of \$12,048,000 with financing being split between the state (\$5,874,300), and the college (\$6,173,700). It entails the construction of a new 65,000 sq. ft. instructional facility in Iron Mountain to serve up to about 1,200 students.			
2k. Jackson Community College, Health Programs Expansion and Information Commons	Gross GF/GP	\$0 \$0	\$100 \$100
This project receives a total project cost authorization of \$16,500,000 with financing being split between the state (\$7,500,000), and the college (\$9,000,000). It has 2 components: Renovating 57,000 sq. ft. of space for an Information and Technology Center, and 16,750 sq. ft. at the Center for Health Professions.			
2l. Lansing Community College, University Center	Gross GF/GP	\$0 \$0	\$100 \$100
This project receives a total project cost authorization of \$11,000,000 with financing being split between the state (\$5,000,000), and the college (\$6,000,000). It entails renovating and expanding the 100-year old Carnegie Library Building for classrooms and faculty offices.			
2m. Macomb Community College, Health Science and Technology Classroom Building	Gross GF/GP	\$0 \$0	\$100 \$100
This project receives a total project cost authorization of \$12,000,000 with financing being split between the state (\$6,000,000), and the college (\$6,000,000). It entails the construction of a new 32,400 sq. ft. instructional facility to support health/life science programs.			

Major Budget Changes from FY 2004-05 YTD Appropriations:		FY 2004-05 YTD (as of 9/30/05)	House Change
2n. Mid-Michigan Community College, Science and Technology Center	Gross	\$0	\$100
	GF/GP	\$0	\$100
This project receives a total project cost authorization of \$16,475,000 with financing being split between the state (\$8,237,500), and the college (\$8,237,500). It entails the construction of a new 58,500 sq. ft. instructional facility at its Mt. Pleasant campus to support health and science programs.			
2o. Montcalm Community College, Life Science Training Facility	Gross	\$0	\$100
	GF/GP	\$0	\$100
This project receives a total project cost authorization of \$7,500,000 with financing being split between the state (\$3,000,000), and the college (\$4,500,000). Until the planning documents receive approval by the department and JCOS, this project can not move to final design.			
2p. Northwestern Michigan College, Oleson Center Renovation	Gross	\$0	\$100
	GF/GP	\$0	\$100
This project receives a total project cost authorization of \$1,300,000 with financing being split between the state (\$650,000), and the college (\$650,000). It entails renovating the 8,900 sq. ft. Oleson Center and also enlarging it by 3,800 sq. ft. to support a number of academic programs including math and science.			
2q. Southwestern Michigan College, Information Technology Center Renovation	Gross	\$0	\$100
	GF/GP	\$0	\$100
This project receives a total project cost authorization of \$4,500,000 with financing being split between the state (\$2,250,000), and the college (\$2,250,000). This entails renovating the 21,000 sq. ft. Wood Building at its Dowagiac campus and adding 2 new classrooms. Another component involves the construction of a 3,000 sq. ft. addition to its M-TEC Center on the Niles campus.			
2r. Washtenaw Community College, Technical and Industrial Building Renovation	Gross	\$0	\$100
	GF/GP	\$0	\$100
This project receives a total project cost authorization of \$7,185,000 with financing being split between the state (\$3,000,000), and the college (\$4,185,000). This entails renovating this 75,500 sq. ft. instructional facility to support academic programs such as Communications and Art.			
2s. Corrections, Riverside Power Plant Project	Gross	\$0	\$100
	GF/GP	\$0	\$100
This provides an increased cost authorization of \$1.5 million from SBA bond proceeds to replace the 40+ year old coal fired boiler plant with a new gas fired plant. The original cost authorization was set at \$3 million. The increase is being attributed to mostly an inaccurate original authorization and unanticipated inflationary increases.			
3. Department of Military and Veterans Affairs, New Company Headquarters Building, Phase II	Gross	\$18,500,000	\$0
	Federal	18,500,000	0
Provides second cost and construction authorizations for this new \$37 million facility at Camp Grayling.			

Major Budget Changes from FY 2004-05 YTD Appropriations:		FY 2004-05 YTD (as of 9/30/05)	House Change
4. Department of Natural Resources (DNR), Deer Range Habitat Acquisition		Gross	\$0
Provides a lump-sum contingency account to purchase winter deeryard lands as they become available to provide greater deer hunting opportunities. The Deer Range Improvement Fund is the financing source.		Restricted	0
The House substitute eliminates \$3,500,000 in funding that was recommended by the Governor.			0
4a. DNR, Turkey Habitat Acquisition		Gross	\$0
Provides a lump-sum contingency account to purchase and develop lands as they become available to provide greater turkey hunting opportunities by consolidating existing state ownership. State funds are provided from turkey hunting fees.		Federal	\$2,000,000
		Restricted	1,000,000
4b. DNR, Boating Program, Infrastructure Improvements, State Projects		Gross	\$1,750,000
Lump-sum contingency account for emergency repairs, preventive maintenance, and utility upgrades at state harbors and docks. Funds will also support engineering work.		Restricted	(1,750,000)
The House substitute eliminates funding.			
4c. DNR, Boating Program, Infrastructure Improvements, Local Projects		Gross	\$1,100,000
Same as item 4b, but for locally owned harbors and docks.		Restricted	(1,100,000)
The House substitute eliminates funding.			
4d. DNR, Boating Program, Land Acquisition		Gross	\$0
Provides a lump-sum contingency account to purchase lands as they become available to provide greater boating opportunities.		Restricted	0
The House substitute eliminates \$1,000,000 in funding that was recommended by the Governor.			0
4e. DNR, Boating Program, Crystal Lake Boating Access Site, Phase 3		Gross	\$200,000
Additional funds will be used to complete this new BAS in Benzie County. The total cost of this project is \$1.4 million.		Restricted	\$400,000
4f. DNR, Boating Program, New Mackinaw City Marina, Phase 2		Gross	\$0
Additional funds will be used to complete this new state marina after the Phase 1 breakwater construction is completed. The total cost of this project is \$12.36 million.		Restricted	\$5,735,000
4g. DNR, Boating Program, Charlevoix Marina Expansion Grant		Gross	\$1,000,000
These funds will provide 75% of the cost to upgrade and expand this locally owned marina. Charlevoix will provide a 25% match.		Restricted	\$4,075,000
4h. DNR, Boating Program, Leland Marina Rehabilitation Grant		Gross	\$0
These funds will provide 50% of the cost to upgrade and expand this locally owned marina. Leland will provide an equal 50% match.		Restricted	\$1,750,000
4i. DNR, Boating Program, Hamlin Lake Dam Repairs		Gross	\$0
Federal funds will support about 77% of the cost to repair this state dam at Ludington State Park.		Federal	\$1,555,000
		Restricted	1,200,000
			355,000

Major Budget Changes from FY 2004-05 YTD Appropriations:		FY 2004-05 YTD (as of 9/30/05)	House Change
4j. DNR, Boating Program, Cheboygan Lock & Dam Repairs	Gross	\$0	\$2,610,200
Federal funds will support 75% of the cost to repair this state owned facility.	Federal	0	1,957,600
	Restricted	0	652,600
4k. DNR, Boating Program, Arcadia Marina Rehabilitation Grant	Gross	\$0	\$500,000
These funds will provide 50% of the cost to upgrade this locally owned marina. Arcadia will provide an equal 50% match.	Restricted	0	500,000
4l. DNR, Boating Program, Grand Haven Dock Replacement Grant	Gross	\$0	\$500,000
These funds will provide 50% of the cost to begin a dock replacement project at this locally owned marina. Grand Haven will provide an equal 50% match.	Restricted	0	500,000
4m. DNR, Boating Program, Lake Minnawanna, Metamora-Hadley Recreation Area Dam Repairs	Gross	\$0	\$600,000
Federal and state funds will be used to repair this dam consistent with a consent agreement with the DEQ. Funds will also be used for infrastructure upgrades. This state-owned property is located in Lapeer County.	Federal	0	225,000
	Restricted	0	375,000
4n. DNR, State Parks Repair & Maintenance	Gross	\$1,000,000	\$1,000,000
This lump-sum account from the State Park Improvement Fund is typically used for infrastructure repair/maintenance and emergency repairs throughout the state park system.	Restricted	1,000,000	1,000,000
5. Department of Transportation (MDOT), Airport Safety and Protection Plan	Gross	\$202,046,200	(\$44,311,800)
These funds will be used to support security/general improvement projects at more than 100 local and state airports.	Federal	160,000,000	(35,000,000)
	Local	22,790,000	(2,790,000)
	Restricted	19,256,200	(6,521,800)
5a. MDOT, Major Special Maintenance, Remodeling and Additions	Gross	\$0	\$2,514,000
Lump-sum account to allow for numerous small projects at department owned facilities across the state. Current project list ranges from \$10,000 to \$200,000 with \$400,000 being allocated for emergency repairs. The JCOS recommends separating the Engadine Maintenance Garage renovations (\$430,000), and the Southfield Regional Office renovations (\$200,000) as line items.	Restricted	0	2,514,000
5b. MDOT, New Taylor Transportation Service Center	Gross	\$0	\$600,000
Provides cost and construction authorizations for a new, 20,000 sq. ft. office facility that will allow for consolidation of staff from 2 buildings, one of which is leased.	Restricted	0	600,000
5c. MDOT, Equipment Storage Buildings	Gross	\$0	\$500,000
This will allow for the construction of 6,000 sq. ft. buildings at the Kalkaska and Covington maintenance garages.	Restricted	0	500,000
5d. MDOT, Maintenance Garage Washbays	Gross	\$0	\$250,000
This will allow for the design and construction of an equipment washbay at the Coloma maintenance garage.	Restricted	0	250,000
5e. MDOT, Salt Storage Buildings, Contract Agencies	Gross	\$1,900,000	\$100,000
The Executive budget authorizes an additional \$100,000 to continue constructing salt storage buildings and brine run-off control systems on County and Municipal properties across the state.	Restricted	1,900,000	100,000

Major Budget Changes from FY 2004-05 YTD Appropriations:		FY 2004-05 YTD (as of 9/30/05)	House Change
5f. MDOT, Cadillac Transportation Service Center	Gross	\$0	\$784,200
This provides cost/scope increases to allow for an expanded facility to accommodate a bus/bus maintenance garage for the Cadillac-Wexford Transit Authority (CWTA). State, federal, and local funds will finance the construction.	Local	\$0	\$784,200

Major Boilerplate Changes from FY 2004-05:

CORRECTIONS

1. Sec. 401. Watchtowers at Maximum Correctional Facilities – DELETED

New maximum security prisons are to have manned and operational watchtowers.

The **Executive** deletes this language.

The **JCOS** retains current language.

The **House** concurs with the JCOS.

2. Sec. 402. Prison Facility Locations – DELETED

Requires Joint Capital Outlay Subcommittee approval of the siting of a correctional facility if not specified in an appropriations act.

The **Executive** deletes this language.

The **JCOS** retains current language.

The **House** concurs with the JCOS.

USE AND FINANCE STATEMENTS

3. Sec. 701. Use and Finance Statements Submitted by Colleges and Universities – MODIFIED

Subsection 3 stipulates that an institution found in violation of the Use and Finance filing and approval requirements could not receive any state capital outlay funds for 2 years and further that they could not even do a self-funded project for 1 year unless there are health and safety concerns.

The **Executive** removes these penalties.

The **JCOS** retains current language.

The **House** concurs with the JCOS.

LUMP SUMS AND SPECIAL MAINTENANCE

4. Sec. 702. State Owned Building Demolitions – MODIFIED

A state agency will provide notification to the Joint Capital Outlay Subcommittee (JCOS) of a planned building demolition. If not disapproved by the JCOS within 30 days, the demolition will be deemed authorized. The 30 day disapproval period is not valid when the Legislature is out of session for at least 15 days.

The **Executive** strikes the last provision.

The **JCOS** retains current language.

The **House** concurs with the JCOS.

5. Sec. 703. Operating Funds for Capital Outlay Purposes – MODIFIED

A state agency may expend up to \$600,000 from operating appropriations for special maintenance, remodeling, additions, or other capital outlay purposes.

The **Executive** increases the amount to \$1,000,000.

The **JCOS** retains current language.

The **House** concurs with the JCOS.

Major Boilerplate Changes from FY 2004-05:

DEPARTMENT OF MANAGEMENT AND BUDGET

6. Sec. 902. Detroit Zoo – NEW

Provides contingent grant to the Zoo Society if the City of Detroit agrees to transfer operational control of the Detroit Zoo to another local unit or a non-profit agency.

The **Executive** did not recommend this language.

The **JCOS** recommends this language.

The **House** concurs with the JCOS.

DEPARTMENT OF NATURAL RESOURCES

7. Sec. 1103. Transfer of Funds From Harbor Development Fund to the Waterways Fund – MODIFIED

Current language transferred \$1 million from the Harbor Development Fund (HDF) to the Waterways Fund (WF).

The **Executive** recommendation transfers all the remaining unreserved balance.

The **JCOS** concurs with the Executive recommendation.

The **House** does not concur and strikes the language in its entirety.

8. Sec. 1104. Prohibits the Construction of a Boating Access Site – NEW

This prohibits the expenditure of funds to construct a new public boating access site on Walloon Lake in Charlevoix County and directs the department to work with local officials and the public to improve at least 1 existing boating access site.

The **House** concurs with the JCOS.

DEPARTMENT OF TRANSPORTATION

9. Sec. 1201. Willow Run Airport Expansion, Prohibit – DELETED

Appropriations for the Airport Program can not be expended to extend runways, taxiways, or aprons at the Willow Run Airport.

The **Executive** recommendation deletes this subsection.

The **JCOS** concurs with the Executive recommendation.

The **Senate** does not concur and retains current language.

The **House** concurs with the Senate.

MISCELLANEOUS

10. Sec. 1303. Prohibit Triangle Property Lease – DELETED

This prohibits expenditure of funds on the development or lease of the so-called Triangle Property in the City of Lansing without subsequent JCOS approval of a new lease agreement.

The **Executive** deletes this language.

The **JCOS** retains current language.

The **House** concurs with the JCOS.

**Summary of FY 2004-05 and FY 2005-06 Supplemental
SB 236 (H-1) Floor Substitute**

FY 2004-05	Senate Passed		House Sub.	
Dept./Budget	GF/GP	Gross	GF/GP	Gross
Attorney Gen.	\$0	\$0	\$0	\$1,200,000
Civil Rights	0	443,200	\$0	\$443,200
DNR	0	375,000	0	375,000
TOTALS	\$0	\$818,200	\$0	\$2,018,200

FY 2005-06	Senate Passed		House Sub.	
Dept./Budget	GF/GP	Gross	GF/GP	Gross
Corrections	\$100	\$100	\$0	\$0
Higher Ed	500,000	500,000	500,000	500,000
DHS	0	400	0	0
Legislature	708,000	708,000	0	0
DNR	0	500,000	0	0
Treasury	0	7,000,000	0	1,000,000
TOTALS	\$1,208,100	\$8,708,500	\$500,000	\$1,500,000

Budgetary Issues FY 2004-05:**DEPARTMENT OF ATTORNEY GENERAL****Senate****House****1. Receipt of Federal Funds**

These federal funds are for enforcement activities for Medicaid Fraud (\$800,000) and Child Support (\$400,000).

Gross	\$0	\$1,200,000
Federal	0	1,200,000

DEPARTMENT OF CIVIL RIGHTS**1. Receipt of Federal Funds**

Additional federal funds to support departmental operations.

Gross	\$443,200	\$443,200
Federal	443,200	443,200

DEPARTMENT OF NATURAL RESOURCES**1. State Parks Court Settlement**

This appropriation covers the balance of a settlement against the State of Michigan for an accidental death at a state park. The initial \$1.0 million was paid by the Department of Management and Budget from the contingency fund maintained for court judgments against the State.

Gross	\$375,000	\$375,000
Restricted	375,000	375,000

2. Payments in Lieu of Taxes

This shift is for county revenue sharing payments replaces revenue lost by 20 counties due to calendar issues with property tax collections and payments.

Gross	\$0	\$0
Restricted	0	0

Budgetary Issues FY 2005-06:**DEPARTMENT OF CORRECTIONS****1. Baldwin Prison**

Associated boilerplate directs department to first utilize beds at the Youth Correctional Facility rather than expand any other existing prison.

Gross	\$100	\$0
GF/GP	100	0

HIGHER EDUCATION**1. Veterans Tuition Grant Program**

Program has been statutorily shifted from the Department of Military and Veterans Affairs budget. This appropriation will cover estimated winter 2006 tuition payments of eligible children of disabled and deceased veterans.

Gross	\$500,000	\$500,000
GF/GP	\$500,000	\$500,000

DEPARTMENT OF HUMAN SERVICES**1. Barry County Domestic Violence Services**

Appropriation is related to boilerplate which allocates federal funds to Barry County to support domestic violence programming.

Gross	\$100	\$0
Federal	100	0

2. Pilot Indigent Burial Program

Appropriation is related to boilerplate allowing the DHS to establish a pilot program for indigent burials.

Gross	\$100	\$0
Federal	100	0

3. Out-of-State Child Placement

Appropriation is related to revised boilerplate which limits the placement of foster children in out-of-state facilities.

Gross	\$100	\$0
Federal	100	0

Budgetary Issues FY 2004-05:**4. Child Support Incentive Payments**

Appropriation is related to revised boilerplate providing guidelines for the use of federal child support incentive payment funding.

	<u>Senate</u>	<u>House</u>
Gross	\$100	\$0
Federal	100	0

LEGISLATURE**1. Legislative Council, Special Study**

Authorizes the Council to hire a private firm to evaluate the management, efficiency, and effectiveness of the state's prison system.

Gross	\$500,000	\$0
GF/GP	\$500,000	0

2. Legislative Council, Redistricting Project

To begin establishing a database.

Gross	\$208,000	\$0
GF/GP	\$208,000	0

DEPARTMENT OF NATURAL RESOURCES**1. Water Withdrawal Assessment Tool**

Tie-bars the appropriation for the \$500,000 water withdrawal assessment tool to passage of Senate Bills 850 and 851 (water withdrawal regulatory bills currently in the Senate creating the groundwater conservation advisory council).

Gross	\$500,000	\$0
Restricted	500,000	0

DEPARTMENT OF TREASURY**1. Tobacco Securitization Economic Development**

This is for a private drug research institute that has received a specific federal appropriation prior to 2005 for the creation of a good manufacturing facility.

Gross	\$1,000,000	\$0
Restricted	1,000,000	0

2. State Sports Tourism

Provide grants for security for the Super Bowl game activities.

Gross	\$1,000,000	\$1,000,000
Restricted	1,000,000	1,000,000

3. Agricultural Development Fund

Provide grants and loans pursuant to statute.

Gross	\$5,000,000	\$0
Restricted	5,000,000	0

Boilerplate Issues FY 2004-05:

DEPARTMENT OF NATURAL RESOURCES

1. Sec. 1101. PILT Allocations

Describes the purpose of the payments to selected counties adversely affected by the enactment of the single payment provision of the revenue sharing act.

Senate

House

Included

Included

Boilerplate Issues FY 2005-06:

DEPARTMENT OF COMMUNITY HEALTH

1. Sec. 231. Medicare Part D Complaints

Directs department to keep a record of all constituent complaints regarding this new federal program.

Included

Not
Included

DEPARTMENT OF CORRECTIONS

1. Sec. 241. Baldwin Prison

Directs department to first utilize beds at the Youth Correctional Facility rather than expand any other existing prison.

Included

Not
Included

DEPARTMENT OF HUMAN SERVICES

1. Sec. 251. Barry County Domestic Violence

Allocates \$75,000 in federal Temporary Assistance for Needy Families funding to Barry County to support domestic violence programming.

Included

Not
Included

2. Sec. 252. Pilot Indigent Burial Program

Allows the DHS to conduct a pilot indigent burial program in selected counties. The indigent burial program provides state support to cover funeral and burial expenses for deceased low-income individuals. The pilot program would not be subject to the payment caps currently contained in Section 613 of the FY 2006 DHS budget act. These caps provide maximum payments to funeral directors (\$579), cemeteries/crematoriums (\$192), and vault providers (\$138).

Included

Not
Included

3. Sec. 253. Out-of-State Child Placement

Replaces current boilerplate language which limits state-funded placements of children in out-of-state facilities. Section 513 of the FY 2006 DHS budget act establishes four conditions which must be met for a child to be placed out-of-state. One of those conditions is that no available appropriate Michigan placement is available *within 100 miles of the child's home*, while an out-of-state placement does exist within 100 miles of the child's home. The replacement language revises the condition to require that no appropriate placement be available anywhere within Michigan.

Included

Not
Included

4. Sec. 254. Child Support Incentive Payments

Revises current boilerplate language in Section 901 of the FY 2006 DHS budget act which provides guidelines for the use of federal child support incentive funds. The new language reinserts a provision from the FY 2005 budget that counties receive an allocation from federal incentive payments no less than the total amount paid for FY 2001.

Included

Not
Included

LEGISLATURE

1. Sec. 301. Legislative Council, Special Study

Authorizes the Council to hire a private firm to evaluate the management, efficiency, and effectiveness of the state's prison system.

Included

Not
Included

Boilerplate Issues FY 2004-05:

	<u>Senate</u>	<u>House</u>
DEPARTMENT OF NATURAL RESOURCES		
1. Sec. 401. Water Withdrawal Assessment Tool	Included	Not Included
Tie-bars the appropriation for the \$500,000 water withdrawal assessment tool to passage of Senate Bills 850 and 851 (water withdrawal regulatory bills currently in the Senate creating the groundwater conservation advisory council).		
DEPARTMENT OF TREASURY		
1. Sec. 501. Super Bowl Game Security.	Included	Included
Directs that the Super Bowl Host Committee is to be reimbursed for security costs up to \$1 million.		
2. Sec. 502. Tobacco Securitization Economic Development	Included	Not Included
This is for a private drug research institute that has received a specific federal appropriation prior to 2005 for the creation of a good manufacturing facility.		
3. Sec. 503. Agricultural Development Fund	Included	Not Included
Directs loans and grants to be made pursuant to statute and that Part 1 funds are to be combined with funds appropriated under PA 270 of 1984.		
REPEALERS		
1. 1201. Repealers	Included	Not Included
Sections 513 and 901 from the Department of Human Services budget act are repealed.		

State Building Authority Financed Capital Outlay Projects – SB 236

<i>Institution/Project</i>	<i>Total Auth. Cost</i>	<i>State Share</i>	<i>School Share</i>
Ferris State University Instructional Resource Center	\$8,500,000	\$5,625,000	\$2,875,000
Grand Valley State University Padnos College of Engineering	16,000,000	12,000,000	4,000,000
Michigan State University Chemistry Bldg Renovations/Cooling Tower	28,344,500	20,000,000	8,344,500
Michigan Tech University General Campus Renovations	10,000,000	7,500,000	2,500,000
Saginaw Valley State University Pioneer Hall Renovations/Expansion	16,000,000	12,000,000	4,000,000
University of Michigan - Ann Arbor Observatory Lodge Renovations	11,500,000	7,820,000	3,680,000
Western Michigan University Brown Hall Renovations & Addition	14,800,000	9,500,000	5,300,000
Alpena Community College Instructional Addition/Renovation Project	3,335,000	1,667,500	1,667,500
Bay de Noc Community College New West Campus Facility (Dickinson Co.)	12,048,000	5,874,300	6,173,700
Jackson Community College Health Programs Expansion & Info. Commons	16,500,000	7,500,000	9,000,000
Lansing Community College University Center	11,000,000	5,000,000	6,000,000
Macomb Community College, Main Campus Health Science & Tech Classroom Bldg.	12,000,000	6,000,000	6,000,000
Mid-Michigan CC, Mt. Pleasant Campus Science & Technology Bldg.	16,475,000	8,237,500	8,237,500
Montcalm Community College Life Science Training Facility	7,500,000	3,000,000	4,500,000
Northwestern Michigan College Oleson Center Renovations	1,300,000	650,000	650,000
Southwestern Michigan College Information Technology Project	4,500,000	2,250,000	2,250,000
Washtenaw Community College Technical & Industrial Bldg. Renovations	7,185,000	3,000,000	4,185,000
Department of Corrections Riverside Power Plant Cost Increase	1,500,000	1,500,000	0
Department of Management & Budget State Facility Preservation Projects, Phase II	70,000,000	70,000,000	0
Totals	\$268,487,500	\$189,124,300	\$79,363,200