

**Summary: Proposed House Budget Recommendation
SCHOOL AID – HB 5452 as passed Subcommittee
FY 2005-06**



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IDG/IDT	FY 2005-06 YTD	Executive	House	Senate	Difference: House from FY 2005-06 YTD	
					Amount	%
	\$0	\$0	\$0	\$0	\$0	0.0
Federal	1,392,587,300	0	1,392,587,300	0	0	0.0
Local	0	0	0	0	0	0.0
Private	0	0	0	0	0	0.0
Restricted	11,301,850,000	0	11,318,350,000	0	16,500,000	0.1
GF/GP	62,714,000	0	62,714,000	0	0	0
Gross	\$12,757,151,300	\$0	\$12,773,651,300	\$0	\$16,500,000	0.1

Overview

The School Aid budget makes appropriations to the state's 552 local school districts, 216 public school academies, and 57 intermediate school districts for operations and certain categorical programs. It also appropriates funds to the Center for Education Performance, Department of Labor and Economic Growth, and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes from 2005-06 YTD Appropriations:

1. Discretionary Payment

The **House** recommends increasing the appropriation by \$16.5 million to reflect a foundation allowance increase of \$25 per pupil for all districts with a foundation allowance of less than \$7,200 up to a maximum foundation of \$7,200. Payments for FY 2005-06 would begin in January 2006 and would be prorated to approximately \$18 per pupil for the remainder of the fiscal year.

	<u>FY 2005-06 YTD</u>	<u>House Change From YTD</u>
Gross	\$3,197,736,800	\$16,500,000
Restricted	\$3,197,736,800	\$16,500,000

Major Boilerplate Changes from 2005-06:

Enacting Section.

The bill is tie-barred to House Bill 5436.