

Summary: House Bill 5789 (H-2)
As passed the House
SCHOOL AID
FY 2006-07



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	FY 2005-06 YTD	Executive	Senate	House	Difference: House FY 2006-07 from FY 2005-06 YTD	
					Enacted	Amount %
IDG/IDT	\$0	\$0	\$0	\$0	\$0	0.0
Federal	\$1,392,587,300	\$1,412,736,900	\$1,412,736,900	\$1,412,736,900	\$20,149,600	1.4
Local	\$0	\$0	\$0	\$0	\$0	0.0
Private	\$0	\$0	\$0	\$0	\$0	0.0
Restricted	\$11,301,850,000	\$11,671,277,800	\$11,668,853,800	\$11,646,116,500	\$344,266,500	3.0
GF/GP	\$62,714,000	\$35,000,000	\$35,000,000	\$45,000,000	-\$17,714,000	-28.2
Gross	\$12,757,151,300	\$13,119,014,700	\$13,116,590,700	\$13,103,853,400	\$346,702,100	2.7

Major Budget Changes from FY 2005-06 YTD Appropriations

1. Proposal A Obligation Payment

Exec provides a reduction of \$245 million to reflect changes in taxable values, pupil membership blends, and anticipated savings from enhanced tax audits.

Senate concurs.

House revises based on May consensus estimates.

	FY 2005-06 YTD	House Change
Gross	\$6,459,000,000	(\$249,800,000)
Restricted	6,459,000,000	(249,800,000)

2. Discretionary Payment

Exec adds \$367.3 million to reflect a \$200 per pupil increase in the foundation allowance for FY 2006-07.

Senate adds \$406.8 million to reflect a \$225 per pupil increase.

House adds \$418.3 million to reflect a \$230 per pupil increase.

Gross	\$3,197,736,800	\$418,263,200
Restricted	3,197,736,800	418,263,200

3. Equity Payment

Senate adds \$41.2 million to provide an equity payment of up to \$60 per pupil to districts with a Senate-proposed FY 2006-07 foundation allowance below \$7,160.

House adds \$35.2 million to provide an equity payment of \$35 per pupil to districts with a House-proposed FY 2006-07 foundation allowance below \$7,480.

Gross	\$0	\$35,200,000
Restricted	0	35,200,000

4. Other Foundation Adjustments

Exec also proposes \$41.5 million for districts to receive an additional \$25 per pupil for FY 2005-06 and provides \$12.0 million for foundation adjustments for districts who were levying mills to finance an operating deficit in 1993.

Senate does not include the FY 2005-06 increase but provides placeholders for the foundation adjustments except for Garden City which would receive \$500,000 for a foundation adjustment.

House does not include any of these line items.

Gross	\$0	\$0
Restricted	0	0

5. Declining Enrollment

Exec proposes \$50.0 million for declining enrollment grants to local districts (not including charters) with two years of consecutive pupil membership decline.

Senate adds a \$100 placeholder.

House does not include this line item.

Gross	\$0	\$0
Restricted	0	0

Major Budget Changes from FY 2005-06 YTD Appropriations

		FY 2005-06 YTD	House Change
6. Cash Flow Borrowing	Gross	\$0	\$0
<u>Exec</u> proposes moving \$22.8 million of costs from cash-flow borrowing from the general fund to the School Aid Fund balance sheet.	Restricted	0	0
<u>Senate</u> concurred but created a line item appropriation to fund it in the School Aid act.			
<u>House</u> does not shift any cash flow borrowing costs from the General fund to the School Aid fund.			
7. Engineering Michigan's Future – District	Gross	\$0	\$30,000,000
<u>House</u> adds \$30.0 million to reflect \$80 per pupil in grades 6,7,and 8 for the middle school math initiative.	Restricted	0	30,000,000
8. Engineering Michigan's Future – ISDs	Gross	\$3,850,000	\$150,000
<u>House</u> adds \$150,000 to the ISD portion of the middle school math initiative and provides intent that ISD program place an emphasis on professional development.	Restricted	\$3,850,000	150,000
9. Math and Science Centers	Gross	\$6,956,000	\$2,500,000
<u>Exec</u> increases state restricted funding for math and science centers by \$1.0 million to provide additional funding to centers that are able to provide curriculum and professional development support to assist districts in implementing the core curriculum.	Federal	4,456,000	0
<u>Senate</u> concurs with Exec.	Restricted	2,500,000	2,500,000
<u>House</u> concurs with Exec but provides an additional \$1.5 million increase for general operations.			
10. Adult Education Funding	Gross	\$21,000,000	\$4,000,000
<u>Exec</u> increases funding for adult education programs by \$4.0 million to a total of \$25.0 million. Funding for existing programs are increased to 125% of FY 2005-06 amount.	Restricted	21,000,000	4,000,000
<u>Senate</u> concurs with Exec on appropriation but requires that all of the increase be used for new programs.			
<u>House</u> concurs with Exec and Senate on appropriation but uses \$2.0 million for an increase to existing programs and \$2.0 million for new programs, of which \$600,000 would be for 3 grants to innovative community college programs.			
11. Reimbursement for Fingerprinting	Gross	\$0	\$3,700,000
<u>Senate</u> included \$3.5 million to reimburse for public school employees who had to have fingerprints done a second time under the new statute.	Restricted	0	3,500,000
<u>House</u> concurs with Senate but also includes \$200,000 to reimburse non-public school employees under the same circumstances.	GF/GP	\$0	\$200,000
12. Early Childhood Grants	Gross	\$250,000	\$1,750,000
<u>Exec</u> maintains current funding for interagency early childhood grants.	GF/GP	\$250,000	\$1,750,000
<u>Senate</u> increases to \$500,000.			
<u>House</u> increases to \$2,000,000.			
13. Court-Placed Pupils	Gross	\$8,000,000	\$2,000,000
<u>Exec</u> increases funding by \$2.0 million to a total of \$10.0 million.	Restricted	\$8,000,000	\$2,000,000
<u>Senate</u> concurs.			
<u>House</u> concurs with Exec and Senate.			

Major Budget Changes from FY 2005-06 YTD Appropriations**FY 2005-06 YTD****House Change****14. Michigan Virtual High School (MVHS)**

Exec increases funding by \$1.0 million general funds to provide online test preparation resources for high-school students and \$525,000 in school aid funds for a career exploration and planning tool to be made available to all students at no cost.

Senate concurs with Exec.

House concurs with Exec and Senate.

Gross	\$5,000,000	\$1,525,000
Federal	3,250,000	0
Restricted	0	525,000
GF/GP	1,750,000	1,000,000

15. Before and After School Programs

House adds \$1,000,000 for Grants to Before and After School programs. Grants would be no more than \$100,000 per program and no more than \$200,000 in a single county.

Gross	\$0	\$1,000,000
GF/GP	\$0	\$1,000,000

16. Adolescent Health Centers

Senate adds \$2,000,000 for 11 new school health centers.

House adds \$1,000,000.

Gross	\$3,743,000	\$1,000,000
Restricted	\$3,743,000	\$1,000,000

17. International Baccalaureate Programs

House adds \$500,000 for five grants of up to \$100,000 for the start-up costs of IB programs.

Gross	\$0	\$500,000
Restricted	\$0	\$500,000

18. Early Intervention Program

Senate adds \$500,000 for an early intervening program in grades K-3 to reduce the need for future special education placement.

House concurs with Senate.

Gross	\$0	\$500,000
Restricted	\$0	\$500,000

19. Exemplary Achievement Grants

House adds \$500,000 for two grants of up to \$250,000 each for schools with exemplary achievement who are contiguous to at least two districts with foundations of at least \$1,000 higher than their own.

Gross	\$0	\$500,000
Restricted	\$0	\$500,000

20. Conductive Learning Study

House adds \$150,000 for a study by MSU to evaluate the Aquinas College conductive learning program and its results for children with cerebral palsy.

Gross	\$0	\$150,000
Restricted	\$0	\$150,000

21. Academic Improvement Grants

House adds a \$100 placeholder for a grant to a district who had an emergency financial manager to implement an academic improvement plan.

Gross	\$0	\$100
Restricted	\$0	\$100

22. MEAP Assessment Testing Costs -Transferred

Exec appropriates \$27.9 million in total funds for costs associated with elementary and high school assessments required under State and Federal law. This program was transferred from the Department of Education.

Senate concurs with Exec.

House concurs with Exec and Senate.

Gross	N/A	\$27,925,200
Federal	N/A	8,425,200
Restricted	N/A	19,500,000

23. School Breakfast Program - Transferred

Exec appropriates \$9.6 million in school aid funds for the school breakfast program. This program was formerly funded in the Department of Education with general funds.

Senate concurs with Exec.

House concurs with Exec and Senate.

Gross	N/A	\$9,625,000
Restricted	N/A	9,625,000

Major Budget Changes from FY 2005-06 YTD Appropriations**24. Hearing and Vision Screening - Transferred**

Exec includes funding for the state portion of hearing and vision screenings described in Section 9301 of the Public Health Code. A local public health department shall pay at least 50% of the total cost of the screenings. FY 2005-06 funding was at \$2.5 million general funds in the Department of Community Health.

Senate concurs with Exec.

House includes but funds with general funds.

	FY 2005-06 YTD	House Change
Gross	N/A	\$5,150,000
Restricted	N/A	0
GF/GP	N/A	\$5,150,000

25. School Bus Inspections - Transferred

Exec transfers funding of \$1.3 million for school bus inspections from general funds in the Department of State Police budget to school aid funds.

Senate concurs with Exec.

House includes but funds with general funds.

Gross	N/A	\$1,340,000
Restricted	N/A	0
GF/GP	N/A	\$1,340,000

26. Other Proposed Transferred Programs--Not Transferred

Exec proposes transfers of the following programs previously funded in other departments with general fund to the school aid fund:

- Juvenile Detention Facilities – DHS - \$3.0 million
- Youth Challenge Program – DMVA - \$1.3 million
- Pre-College Engineering Program – DLEG - \$0.7 million

Senate concurs with Exec.

House maintains these programs with general funds in their original departments.

Gross	N/A	\$0
Restricted	N/A	0

27. School Readiness Program – District Grants

Exec increases funding by \$28.8 million. The additional funding will allow over 8,700 more 4-year-olds to be served.

Senate increases funding by \$7.4 million, but increases the per pupil allowance from \$3,300 to \$3,400 and increases the slots by only 1,588.

House maintains current-year funding.

Gross	\$72,800,000	\$0
Restricted	72,600,000	0
GF/GP	\$200,000	\$0

28. Great Parents, Great Start – ISD grants

Exec adds \$6.7 million to expand the ISD age 0-5 program to \$10.0 million.

Senate concurs with Exec.

House maintains current-year funding.

Gross	\$3,326,000	\$0
Restricted	3,326,000	0

29. Detroit Transition Grant

Exec eliminates the \$7.0 million grant to Detroit Public Schools which was to assist with transition from a Reform Board to an Elected School Board.

Senate concurs with Exec.

House concurs with Exec and Senate.

Gross	\$7,000,000	(\$7,000,000)
Restricted	7,000,000	(7,000,000)

30. Intermediate School Districts (ISDs) General Operations

Exec increases general operations funding by 2.9% or \$2.3 million to provide the same level of increase as proposed in the foundation allowance and adds an additional \$500,000 to develop expanded professional development opportunities for teachers to update and expand their knowledge and skills needed to support the core content standards and curriculum requirements.

Senate concurs with Exec but provides a 3.3% increase to match their increase in the foundation allowance.

House maintains current year funding.

Gross	\$77,702,100	\$0
Restricted	77,702,100	0

Major Budget Changes from FY 2005-06 YTD Appropriations**31. Center for Education and Performance (CEPI)**

Exec increases funding by \$2.5 million general funds to \$4.5 million for the continued development and implementation of a comprehensive data management and student tracking system.

Senate concurs with Exec.

House maintains current year funding.

	FY 2005-06 YTD	House Change
Gross	\$5,543,200	\$0
Federal	3,543,200	0
GF/GP	2,000,000	0

32. Other New Programs Proposed by Executive

Exec also proposed the following new categoricals:

- Middle School After School Grants-\$15.0 million
- Elementary Math and Reading Grants-\$10.0 million
- Health/Science Middle College Program-\$5.0 million
- Vocational Educ. Curriculum Development-\$1.0 million
- ECIC Collaborative Grants-\$1.0 million
- FIRST Robotics Competition Grants-\$1.0 million

Senate put \$100 place holders for the first five but did not include the FIRST Robotics grants.

House included only \$500,000 for Vocational Education Curriculum Development, but none of the other line items.

Gross	\$0	\$500,000
Restricted	0	500,000

33. Other New Programs Proposed by Senate

Senate added the following categoricals:

- Children of Incarcerated Parents Grants - \$1.875 million
- Book a Month Program - \$1.0 million
- Automated External Defibrillators - \$100,000

House included only \$100,000 for Automated External Defibrillators.

Gross	\$0	\$100,000
Restricted	0	100,000

Major Boilerplate Changes from FY 2005-06**Sec. 6(4)(r). Developmental Kindergarten – DELETED**

Exec, Senate, and House remove language which would not allow developmental kindergarten pupils to be counted as pupil membership.

Sec. 6(7). Pupil Membership Count Day – REVISED

Exec, Senate, and House change the count day from the 4th Wednesday in September to the 4th Wednesday after Labor Day.

Sec. 18(2). School Operations Budgets – NEW

Exec, Senate, and House require that districts make their board-approved annual operating budgets and any revisions available on their websites, or if the district does not have one, on their ISD's website.

Sec. 20(1). Basic Foundation Allowance – REVISED

Exec increases basic per-pupil foundation allowances by \$200, to \$7,075 for FY 2006-07.

Senate increases basic per-pupil foundation allowances by \$225, to \$7,100 for FY 2006-07.

House increases basic per-pupil foundation allowances by \$230, to \$7,105 for FY 2006-07, but adds language that the basic would revert to \$6,875 if the K-16 ballot initiative were to pass.

Sec. 32L. School Readiness Competitive Grants – REVISED

House changes the requirements for teachers and paraprofessionals to match the changes in Section 37 and allows for any grant recipient to be able to use its original funding level to provide either a half-day or full-day.

Sec. 37. School Readiness Teacher Requirements – REVISED

House adds language for districts that are unable to comply with current teacher requirements for school readiness teachers to be able to hire individuals who have one or more of the following: a) a valid teaching certificate with an early childhood endorsement (ZA) or a child development associate credential (CDA), 2) a bachelor's degree in child care or child development, or 3) a child development credential (CDA) combined with an associate's degree in early childhood education. Changes the paraprofessional requirement to allow a district to hire an individual who has completed at least 1 course in an appropriate training program, including, but not limited to, a CDA, an associate degree in child development program, or similar program.

Major Boilerplate Changes from FY 2005-06

Sec. 51a. Special Education Itinerant Staff – REVISED

Exec eliminates language that allows funding that would otherwise lapse from this section to pay affected districts or ISDs on a FY 2003-04 basis for FY 2004-05 only; if sufficient excess funds are not available to pay on FY 2003-04 basis, then proration of the excess funds will occur on an equal percentage basis.

Senate concurs with Exec.

House retains current law and specifies from which sections lapse funds should be used.

Sec. 92. Medical-Themed High School – NEW

House adds language and \$100 for Detroit public schools to establish a medical-themed high school in Detroit.

Sec. 101. Hours of Instruction – REVISED

Senate changes the number of hours of professional development that can be counted as hours of instruction from 51 to 38.

House concurs with Exec on technical changes but retains current law on professional development hours.

Sec. 107. Adult Education Program – REVISED

Exec changes the distribution of payments to districts for funding adult education students from 90% for enrollment and 10% for completion to 75% for enrollment and 25% for completion.

Senate retains current law. House concurs with Exec.

Sec. 147. MPERS Contribution Subsidy – REVISED

Exec, Senate, and House estimate percentage of payroll districts must allocate for public school employee retirement at 17.74%.

SCHOOL AID LINE-ITEM SUMMARY FY 2005-06 AND FY 2006-07
(Dollars in Thousands)



Sec.	Basic Foundation Allowance:
11f	Durant - Cash Payments
11g	Durant - Debt Service
11j	School Bond Redemption Fund
11m	Reimbursement for Fingerprinting
11n	Cash Flow Borrowing Costs
22a	Proposal A Obligation Payment
22b	Discretionary Payment
22c	Equity Payment
22e	Foundation Allowance Supplemental FY06
22e	Deficit Adjustment
24	Court-Placed Pupils
24a	Juvenile Detention Facility Programs
24c	Challenge Program
26a	Renaissance Zone Reimbursement
26b	PILT Reimbursement
29	Declining Enrollment Grants
31a	"At Risk" Pupil Support
31a(6)	Adolescent Health Centers
31a(7)	Hearing and Vision Screening
31c	Children Incarcerated Parents
31d	State School Lunch Programs
31d	Federal School Lunch Programs
31f	School Breakfast Program
32b	ECIC Collaborative Grants
32c	Early Childhood Grants
32d	School Readiness
32j	Great Parents Great Start ISD programs
32k	Before- and After- School Programs
32L	School Readiness - competitive
32m	Book a Month Program
33	Detroit Transition Grant
34	Early Intervention Program
34A	Elementary Math & Reading Programs
35	Middle School After school Programs
39a1	Federal "No Child Left Behind"
39a2	Other Federal Funding
41	Bilingual Education - State
41a	Bilingual Education - Federal
51a	Special Education - Federal
51a	Special Education - State
54a	Special Education Evaluation Lending Library
54b	Conductive Learning Center
57	Advanced & Accelerated Program
57a	International Baccalaureate Grants
61a	Vocational Education
62	ISD Voc. Ed Millage Equalization
64	Health/Science Middle College Program
65	Precollege Engineering
66	Voc Education Curriculum Development
74	Bus Driver Safety Instruction
74	School Bus Inspections
81	ISD General Operations Support
92	Medical-Themed High School
94a	Center for Ed. Performance
94a	CEPI Federal
98	Michigan Virtual High School
98	Mich. Virtual High School - Federal
98A	Competitive MVHS District Grants
98b	Freedom To Learn - State
98b	Freedom To Learn - Federal
99	Math/Science Centers - State
99	Math/Science Centers - Federal

FY 2005-06		
Enacted PA 155 of 2005	House Proposed Change from PA 155 of 2005	Revised House Proposed YTD
\$6,875	\$0	\$6,875
\$32,000.0	\$0.0	\$32,000.0
\$34,961.0	\$0.0	\$34,961.0
\$44,500.0	\$0.0	\$44,500.0
\$6,459,000.0	-\$52,000.0	\$6,407,000.0
\$3,197,736.8	\$19,263.2	\$3,217,000.0
\$0.0	\$0.0	\$0.0
\$8,000.0	\$0.0	\$8,000.0
	\$0.0	\$0.0
	\$0.0	\$0.0
\$45,000.0	\$0.0	\$45,000.0
\$2,400.0	\$0.0	\$2,400.0
	\$0.0	\$0.0
\$310,457.0	\$0.0	\$310,457.0
\$3,743.0	\$0.0	\$3,743.0
\$0.0	\$0.0	\$0.0
\$0.0	\$0.0	\$0.0
\$22,495.1	\$0.0	\$22,495.1
\$306,190.0	\$0.0	\$306,190.0
\$0.0	\$0.0	\$0.0
	\$0.0	\$0.0
\$250.0	\$0.0	\$250.0
\$72,800.0	\$0.0	\$72,800.0
\$3,326.0	\$0.0	\$3,326.0
\$12,250.0	\$0.0	\$12,250.0
\$7,000.0	\$0.0	\$7,000.0
	\$0.0	\$0.0
	\$0.0	\$0.0
\$652,919.6	\$0.0	\$652,919.6
\$4,646.4	\$0.0	\$4,646.4
\$2,800.0	\$0.0	\$2,800.0
\$1,232.1	\$0.0	\$1,232.1
\$410,850.0	\$0.0	\$410,850.0
\$955,883.0	-\$23,783.0	\$932,100.0
\$250.0	\$0.0	\$250.0
\$285.0	\$0.0	\$285.0
\$30,000.0	\$0.0	\$30,000.0
\$9,000.0	\$0.0	\$9,000.0
	\$0.0	\$0.0
	\$0.0	\$0.0
	\$0.0	\$0.0
	\$0.0	\$0.0
\$1,625.0	\$0.0	\$1,625.0
		\$0.0
\$77,702.1	\$0.0	\$77,702.1
\$2,000.0	\$0.0	\$2,000.0
\$3,543.2	\$0.0	\$3,543.2
\$1,750.0	\$0.0	\$1,750.0
\$3,250.0	\$0.0	\$3,250.0
\$0.0	\$0.0	\$0.0
\$5,500.0	\$0.0	\$5,500.0
\$2,500.0	\$0.0	\$2,500.0
\$4,456.0	\$0.0	\$4,456.0

FY 2006-07	
Exec Rec Change from Exec Revised YTD	Executive Recommended
\$200	\$7,075
\$0.0	\$32,000.0
\$0.0	\$34,961.0
\$3,500.0	\$48,000.0
-\$193,500.0	\$6,214,000.0
\$359,450.0	\$3,577,000.0
-\$41,500.0	\$0.0
\$2,000.0	\$10,000.0
\$3,000.0	\$3,000.0
\$1,253.1	\$1,253.1
\$5,200.0	\$50,200.0
\$0.0	\$2,400.0
\$50,000.0	\$50,000.0
\$0.0	\$310,457.0
\$0.0	\$3,743.0
\$5,150.0	\$5,150.0
\$0.0	\$0.0
\$0.0	\$22,495.1
\$16,316.0	\$322,506.0
\$9,625.0	\$9,625.0
\$1,000.0	\$1,000.0
\$0.0	\$250.0
\$28,800.0	\$101,600.0
\$6,674.0	\$10,000.0
\$0.0	\$12,250.0
-\$7,000.0	\$0.0
\$10,000.0	\$10,000.0
\$15,000.0	\$15,000.0
-\$15,941.6	\$636,978.0
\$0.0	\$4,646.4
\$0.0	\$2,800.0
\$0.0	\$1,232.1
\$13,850.0	\$424,700.0
\$55,600.0	\$991,683.0
\$0.0	\$250.0
\$0.0	\$285.0
\$0.0	\$30,000.0
\$0.0	\$9,000.0
\$5,000.0	\$5,000.0
\$680.1	\$680.1
\$1,000.0	\$1,000.0
	\$1,625.0
\$1,340.0	\$1,340.0
\$2,753.4	\$80,455.5
\$2,500.0	\$4,500.0
\$0.0	\$3,543.2
\$1,525.0	\$3,275.0
\$0.0	\$3,250.0
\$0.0	\$0.0
-\$2,500.0	\$3,000.0
\$1,000.0	\$3,500.0
\$0.0	\$4,456.0

FY 2006-07	
SB 1095 Senate Change from Enacted YTD	SB 1095 Senate Passed
\$225	\$7,100
\$0.0	\$32,000.0
\$0.0	\$34,961.0
\$3,500.0	\$48,000.0
\$3,500.0	\$3,500.0
\$22,800.0	\$22,800.0
-\$245,000.0	\$6,214,000.0
\$406,813.4	\$3,604,550.2
\$41,200.0	\$41,200.0
\$0.0	\$0.0
\$0.1	\$0.1
\$2,000.0	\$10,000.0
\$3,000.0	\$3,000.0
\$1,253.1	\$1,253.1
\$5,200.0	\$50,200.0
\$0.0	\$2,400.0
\$0.1	\$0.1
\$0.0	\$310,457.0
\$2,000.0	\$5,743.0
\$5,150.0	\$5,150.0
\$1,875.0	\$1,875.0
\$0.0	\$22,495.1
\$16,316.0	\$322,506.0
\$9,625.0	\$9,625.0
\$0.1	\$0.1
\$250.0	\$500.0
\$7,400.0	\$80,200.0
\$6,674.0	\$10,000.0
	\$0.0
\$0.0	\$12,250.0
\$1,000.0	\$1,000.0
-\$7,000.0	\$0.0
\$500.0	\$500.0
\$0.1	\$0.1
\$0.1	\$0.1
-\$15,941.6	\$636,978.0
\$0.0	\$4,646.4
\$0.0	\$2,800.0
\$0.0	\$1,232.1
\$13,850.0	\$424,700.0
\$37,550.0	\$993,433.0
\$0.0	\$250.0
\$0.0	\$285.0
\$0.0	\$30,000.0
\$0.0	\$9,000.0
\$0.1	\$0.1
\$780.1	\$780.1
\$0.1	\$0.1
\$0.0	\$1,625.0
\$1,340.0	\$1,340.0
\$3,103.4	\$80,805.5
\$2,500.0	\$4,500.0
\$0.0	\$3,543.2
\$1,525.0	\$3,275.0
\$0.0	\$3,250.0
\$0.1	\$0.1
\$0.0	\$0.0
-\$2,500.0	\$3,000.0
\$1,000.0	\$3,500.0
\$0.0	\$4,456.0

FY 2006-07	
HB 5789 House Change from Enacted YTD	HB 5789 House Passed
\$230	\$7,105
\$0.0	\$32,000.0
\$0.0	\$34,961.0
\$3,500.0	\$48,000.0
\$3,700.0	\$3,700.0
-\$249,800.0	\$6,209,200.0
\$418,263.2	\$3,616,000.0
\$35,200.0	\$35,200.0
\$0.0	\$0.0
\$0.0	\$0.0
\$2,000.0	\$10,000.0
\$0.0	\$0.0
\$0.0	\$0.0
\$5,200.0	\$50,200.0
\$0.0	\$2,400.0
\$0.0	\$0.0
\$0.0	\$310,457.0
\$1,000.0	\$4,743.0
\$5,150.0	\$5,150.0
\$0.0	\$0.0
\$0.0	\$22,495.1
\$16,316.0	\$322,506.0
\$9,625.0	\$9,625.0
\$0.0	\$0.0
\$1,750.0	\$2,000.0
\$0.0	\$72,800.0
\$0.0	\$3,326.0
\$1,000.0	\$1,000.0
\$0.0	\$12,250.0
\$0.0	\$0.0
-\$7,000.0	\$0.0
\$500.0	\$500.0
\$0.0	\$0.0
\$0.0	\$0.0
-\$15,941.6	\$636,978.0
\$0.0	\$4,646.4
\$0.0	\$2,800.0
\$0.0	\$1,232.1
\$13,850.0	\$424,700.0
\$35,699.1	\$991,582.1
\$0.0	\$250.0
\$150.0	\$150.0
\$0.0	\$285.0
\$500.0	\$500.0
\$0.0	\$30,000.0
\$0.0	\$9,000.0
\$0.0	\$0.0
\$0.0	\$0.0
\$500.0	\$500.0
\$0.0	\$1,625.0
\$1,340.0	\$1,340.0
\$0.0	\$77,702.1
\$0.1	\$0.1
\$0.0	\$2,000.0
\$0.0	\$3,543.2
\$1,525.0	\$3,275.0
\$0.0	\$3,250.0
\$0.0	\$0.0
\$0.0	\$0.0
-\$2,500.0	\$3,000.0
\$2,500.0	\$5,000.0
\$0.0	\$4,456.0

SCHOOL AID LINE-ITEM SUMMARY FY 2005-06 AND FY 2006-07
(Dollars in Thousands)



Sec.	Basic Foundation Allowance:
99b	Engineering Michigan's Future - ISD Funding
99c	Engineering Michigan's Future - District
99c	FIRST Robotics
99d	Automatic external Defibrillators
99E	Academic Improvement Grant
99F	Exemplary Achievement Grants
104	MEAP Testing - State
104	MEAP Testing - Federal
107	Adult Education - State
TOTAL APPROPRIATIONS	
REVENUE BY SOURCE	
	Federal Aid
	School Aid Fund
	Capitalization Proceeds from SBLF
	School Aid Stabilization Fund
	General Fund/General Purpose
TOTAL REVENUE	

FY 2005-06		
Enacted PA 155 of 2005	House Proposed Change from PA 155 of 2005	Revised House Proposed YTD
\$6,875	\$0	\$6,875
\$3,850.0	\$0.0	\$3,850.0
	\$0.0	\$0.0
	\$0.0	\$0.0
	\$0.0	\$0.0
\$21,000.0	\$0.0	\$21,000.0
\$12,757,151.3	-\$56,519.8	\$12,700,631.5
\$1,392,587.3	\$0.0	\$1,392,587.3
\$11,256,350.0	-\$149,219.8	\$11,107,130.2
\$44,500.0	\$0.0	\$44,500.0
\$1,000.0	\$92,700.0	\$93,700.0
\$62,714.0	\$0.0	\$62,714.0
\$12,757,151.3	-\$56,519.8	\$12,700,631.5

FY 2006-07	
Exec Rec Change from Exec Revised YTD	Executive Recommended
\$200	\$7,075
-\$3,850.0	\$0.0
\$2,000.0	\$2,000.0
\$19,500.0	\$19,500.0
\$8,425.2	\$8,425.2
\$4,000.0	\$25,000.0
\$371,850.2	\$13,119,014.7
\$20,149.6	\$1,412,736.9
\$437,414.6	\$11,591,077.8
-\$44,500.0	\$0.0
-\$13,500.0	\$80,200.0
-\$27,714.0	\$35,000.0
\$371,850.2	\$13,119,014.7

FY 2006-07	
SB 1095 Senate Change from Enacted YTD	SB 1095 Senate Passed
\$225	\$7,100
-\$3,850.0	\$0.0
	\$0.0
\$0.0	\$0.0
\$100.0	\$100.0
	\$0.0
\$19,500.0	\$19,500.0
\$8,425.2	\$8,425.2
\$4,000.0	\$25,000.0
\$359,439.4	\$13,116,590.7
\$20,149.6	\$1,412,736.9
\$290,803.8	\$11,547,153.8
-\$44,500.0	\$0.0
\$120,700.0	\$121,700.0
-\$27,714.0	\$35,000.0
\$359,439.4	\$13,116,590.7

FY 2006-07	
HB 5789 House Change from Enacted YTD	HB 5789 House Passed
\$230	\$7,105
\$150.0	\$4,000.0
\$30,000.0	\$30,000.0
\$0.0	\$0.0
\$100.0	\$100.0
\$0.1	\$0.1
\$500.0	\$500.0
\$19,500.0	\$19,500.0
\$8,425.2	\$8,425.2
\$4,000.0	\$25,000.0
\$346,702.1	\$13,103,853.4
\$20,149.6	\$1,412,736.9
\$295,966.5	\$11,552,316.5
-\$44,500.0	\$0.0
\$92,800.0	\$93,800.0
-\$17,714.0	\$45,000.0
\$346,702.1	\$13,103,853.4