



Senate Fiscal Agency
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BILL ANALYSIS



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FY 2005-06 Year-to-Date Gross Appropriation \$558,875,200

Changes from FY 2005-06 Year-to-Date:

Items Included by the House and Senate

- 1. **Economic Adjustments.** 20,308,500
- 2. **Other Changes.** Continued operation of existing State Police Posts (\$1,050,000) and Fire Investigation Services (\$1,200,000). Consolidation of Gaylord and Bridgeport Regional Dispatch for a \$240,000 savings; a fund shift from GF/GP to local school aid revenue for school bus inspections; a shift from justice training fund revenue to GF/GP for MCOLES administration; additional reimbursed services of \$1,660,000; increase in amount of restricted revenue of \$8,065,300; Federal fund increases for lab operations (\$291,700), and traffic safety (\$200,000), reductions in toxicology (\$728,500), Violence Against Women (\$216,200), Cops Grants (\$1,000,000), vehicle information systems (\$1,074,000) and Hurricane Katrina support (\$12,000,000). \$2.0 million in Restricted funds for At-Post Troopers was shifted to GF/GP. Also included were attrition savings of \$1,721,700 and other fund adjustments which added \$383,300. An adjustment reduction (\$8,065,100) was also made to reflect FY 2005-06 supplemental appropriations from P.A. 153 of 2006. (12,686,900)

Conference Agreement on Items of Difference

- 3. **At-Post Troopers.** The House provided a \$2.5 million GF/GP increase toward the cost of a Trooper School. The Conference Committee added \$2.5 million in Restricted funds. 2,500,000
- 4. **Secondary Road Patrol.** The House provided \$1.5 million GF/GP for the Restricted Revenue Grant Program. The Conference Committee did not include. 0
- 5. **Laboratory Operations.** The Senate included Federal funds for laboratory operations to reflect FY 2005-06 supplemental appropriations from P.A. 153 of 2006. The Conference Committee concurred. 291,700

Total Changes..... \$10,413,300

FY 2006-07 Conference Report Gross Appropriation \$569,288,500

Amount Over/(Under) GF/GP Target: \$0

Changes from FY 2005-06 Year to Date:Conference Agreement of Items of Difference

1. **Trooper School.** The Conference Committee added language requiring Trooper School to begin no later than August 15, 2007, and graduate a minimum of 50 troopers. (Sec. 218)
2. **MCOLES.** Stated intent that steps be taken to ensure that justice training funds only be used for grant allocations. House. The Conference Committee concurred. (Sec. 225)
3. **Interoperability.** Requires statewide effort to obtain communications interoperability. Senate. The Conference Committee concurred. (Sec. 226)
4. **Hiring and Recruiting.** Required priority to be given in recruiting and hiring to MCOLES – certified officers, especially those on lay-off status. Report required. House. The Conference Committee concurred. (Sec. 226)
5. **State Aircraft.** Limits use of State-owned aircraft except for law enforcement or homeland security operations. Senate. The Conference Committee concurred. (Sec. 227)
6. **Budget Reduction Plan.** Requires a proposed GF/GP budget reduction (7.93%) plan by October 15, 2006, as a contingency should the K-16 Ballot Initiative be adopted. Senate. The Conference Committee did not include. (Sec. 228)
7. **Lapse Funds.** Permits use of book closing surplus funds to be used for Michigan State Police retirees from 1957 to 1963. The Conference Committee concurred. (Sec. 229)
8. **Lapse Funds.** Directs any lapse funds, left after Section 229 objectives have been met, to Trooper School. Senate. The Conference Committee concurred. (Sec. 230)
9. **LEIN Fees.** Requires 60 day notice and report on any LEIN fee increase. Senate. The Conference Committee concurred. (Sec. 308)
10. **Fund Shift.** The Conference Committee added language requiring transfer of \$8.5 million in State services funds to Traffic Law Enforcement and Safety Fund. (Sec. 902)
11. **Meth Lab Data.** Designated 2.0 FTEs to serve as data collectors for methamphetamine incident reports. House. The Conference Committee included report requirement only. (Sec. 1102)

Date Completed: 7-17-06

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