

SUBSTITUTE FOR
HOUSE BILL NO. 4308

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2005; to provide for the expenditure of the appropriations; and to prescribe certain conditions for the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for various state departments and agencies for the fiscal year ending September 30, 2005, from the following funds:

BILL SUMMARY

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1	GROSS APPROPRIATION.....	\$	[100,402,000]
2	Total interdepartmental grants and intradepartmental		
3	transfers		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	[100,402,000]
5	Total federal revenues.....		45,816,500
6	Total local revenues.....		0
7	Total private revenues.....		0
8	Total other state restricted revenues.....		[14,770,600]
9	State general fund/general purpose.....	\$	39,814,900
10	Sec. 102. DEPARTMENT OF COMMUNITY HEALTH		
11	(1) APPROPRIATION SUMMARY		
12	GROSS APPROPRIATION.....	\$	85,631,400
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	85,631,400
16	Total federal revenues.....		45,816,500
17	Total local revenues.....		0
18	Total private revenues.....		0
19	Total other state restricted revenues.....		0
20	State general fund/general purpose.....	\$	39,814,900
21	(2) CHILDREN'S SPECIAL HEALTH CARE SERVICES		
22	Medical care and treatment.....	\$	<u>19,300,000</u>
23	GROSS APPROPRIATION.....	\$	19,300,000
24	Appropriated from:		
25	Federal revenues:		
26	Total federal revenues.....		8,200,000
27	Special revenue funds:		

1	State general fund/general purpose	\$	11,100,000
2	(3) MEDICAL SERVICES		
3	Hospital services and therapy	\$	83,468,700
4	Physician services		(12,593,000)
5	Pharmaceutical services		(96,429,100)
6	Home health services		16,436,500
7	Transportation		(207,900)
8	Auxiliary medical services		(25,170,800)
9	Ambulance services		(544,100)
10	Long-term care services		(45,261,600)
11	Health plan services		146,632,700
12	Subtotal basic medical services program		<u>66,331,400</u>
13	GROSS APPROPRIATION	\$	66,331,400
14	Appropriated from:		
15	Federal revenues:		
16	Total federal revenues		37,616,500
17	Special revenue funds:		
18	State general fund/general purpose	\$	28,714,900
19	Sec. 103. DEPARTMENT OF LABOR AND ECONOMIC GROWTH		
20	(1) APPROPRIATION SUMMARY		
21	GROSS APPROPRIATION	\$	12,300,000
22	Total interdepartmental grants and intradepartmental		
23	transfers		0
24	ADJUSTED GROSS APPROPRIATION	\$	12,300,000
25	Total federal revenues		0
26	Total local revenues		0
27	Total private revenues		0

2	State general fund/general purpose	\$	0
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4	Administration, planning and regulation.....	\$	2,300,000
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6	GROSS APPROPRIATION.....	\$	12,300,000
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8 Special revenue funds:

10	Low income/energy efficiency assistance fund.....	10,000,000
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11	State general fund/general purpose	\$	0
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(1) APPROPRIATION SUMMARY:

Total interdepartmental grants and intradepartmental transfers.....	0
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Total federal revenues	0
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Total local revenues	0
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Total private revenues	0
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Total other state restricted revenues	2,470,600
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State general fund/general purpose	\$	0
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Agricultural experiment station	\$	823,500
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Cooperative extension service	<u>1,647,100</u>
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GROSS APPROPRIATION	\$	<u>2,470,600</u>
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Special revenue funds:

Countercyclical budget and economic stabilization

fund.....	2,470,600
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13 PROVISIONS CONCERNING APPROPRIATIONS

15 Sec. 201. Pursuant to section 30 of article IX of the state

17 year 2004-2005 is [\$54,585,500.00]. State payments to local units of

18 government under this act are \$0.

20 authorized under this act and the departments, agencies,

21 commissions, boards, offices, and programs for which an

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22 appropriation is made under this act are subject to the management
23 and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

24 **HIGHER EDUCATION**

25 Sec. 301. (1) The impact of the reductions to state university

and community college operations appropriations contained in Executive Order No. 2005-3 shall not be applied to the monthly payments made by this state to those institutions before August 1, 2005.

(2) If the estimate of general fund/general purpose revenue determined by the May 2005 consensus revenue estimating conference is greater than the estimate of general fund/general purpose revenue determined by the January 2005 revenue estimating conference, the difference, up to a maximum of \$30,000,000.00, is appropriated for the state fiscal year ending September 30, 2005 for state university and community college operations. If the total amount appropriated is \$30,000,000.00, the funds appropriated shall be paid in the amounts listed in this subsection. If the total amount appropriated is less than \$30,000,000.00, the funds shall be paid in amounts directly proportional to the amounts listed in this subsection as follows:

STATE UNIVERSITIES

Central Michigan University.....	\$	1,403,300
Eastern Michigan University.....		1,357,400
Ferris State University.....		859,900
Grand Valley State University.....		1,016,800
Lake Superior State University.....		222,900
Michigan State University.....		5,049,100
Michigan Technological University.....		855,600
Northern Michigan University.....		803,700
Oakland University.....		844,800
Saginaw Valley State University.....		459,000

1	University of Michigan - Ann Arbor	5,631,100
2	University of Michigan - Dearborn	433,600
3	University of Michigan - Flint	372,800
4	Wayne State University	3,823,800
5	Western Michigan University	<u>1,946,600</u>
6	Total	\$ 25,080,400
7	COMMUNITY COLLEGES	
8	Alpena Community College	\$ 85,400
9	Bay de Noc Community College	82,600
10	Delta College	231,000
11	Glen Oaks Community College	38,800
12	Gogebic Community College	70,700
13	Grand Rapids Community College	290,500
14	Henry Ford Community College	354,100
15	Jackson Community College	196,000
16	Kalamazoo Valley Community College	200,000
17	Kellogg Community College	157,100
18	Kirtland Community College	47,700
19	Lake Michigan College	84,600
20	Lansing Community College	502,400
21	Macomb Community College	536,100
22	Mid Michigan Community College	71,500
23	Monroe County Community College	69,600
24	Montcalm Community College	50,300
25	C.S. Mott Community College	254,000
26	Muskegon Community College	144,600
27	North Central Michigan College	49,000

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1	Northwestern Michigan College.....	147,500
2	Oakland Community College.....	338,200
3	St. Clair Community College.....	113,300
4	Schoolcraft College.....	198,500
5	Southwestern Michigan College.....	106,500
6	Washtenaw Community College.....	201,700
7	Wayne County Community College.....	260,800
8	West Shore Community College.....	37,100
9	Total.....	\$ 4,919,600

10 (3) If the amount appropriated under subsection (2) is less
 11 than \$30,000,000.00 and an unreserved general fund/general purpose
 12 balance exists at the close of the state fiscal year ending
 13 September 30, 2005, an amount up to a maximum of \$30,000,000.00 is
 14 appropriated from that balance for the state fiscal year ending
 15 September 30, 2005 for the purposes specified in subsection (2).
 16 The total amount of funds appropriated under this subsection and
 17 subsection (2) shall not exceed \$30,000,000.00. Any funds
 18 appropriated under this subsection shall be paid in direct
 19 proportion to the amounts listed in subsection (2).

[CORRECTIONS]

Sec. 401. It is the intent of the legislature that neither the
 management services contract nor the lease for the Michigan Youth
 Correctional Facility in Baldwin shall be canceled prior to October 1,
 2005.]