

SENATE SUBSTITUTE FOR
HOUSE BILL NO. 4308

A bill to make, supplement, and adjust appropriations for various state departments and agencies and capital outlay for the fiscal year ending September 30, 2005; to provide for the expenditure of the appropriations; to prescribe certain conditions for the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for various state departments and agencies and capital outlay for the fiscal year ending September 30, 2005, from the following funds:

APPROPRIATION SUMMARY

1	Full-time equated classified positions.....	7.5	
2	GROSS APPROPRIATION.....		\$ 684,592,700
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers		4,826,600
6	ADJUSTED GROSS APPROPRIATION.....		\$ 679,766,100
7	Federal revenues:		
8	Total federal revenues		365,663,300
9	Special revenue funds:		
10	Total local revenues		31,296,900
11	Total private revenues		3,656,000
12	Total other state restricted revenues		239,166,900
13	State general fund/general purpose		\$ 39,983,000
14	Sec. 102. DEPARTMENT OF AGRICULTURE		
15	(1) APPROPRIATION SUMMARY		
16	GROSS APPROPRIATION.....		\$ 1,640,500
17	Total interdepartmental grants and intradepartmental		
18	transfers		37,000
19	ADJUSTED GROSS APPROPRIATION.....		\$ 1,603,500
20	Total federal revenues		626,000
21	Total local revenues		0
22	Total private revenues		0
23	Total state restricted revenues		977,500
24	State general fund/general purpose		\$ 0
25	(2) FOOD AND DAIRY		
26	Food safety and quality assurance		\$ <u>55,000</u>

1	GROSS APPROPRIATION	\$	55,000
2	Appropriated from:		
3	Federal revenues:		
4	DHS, United States department of homeland security ...		55,000
5	Special revenue funds:		
6	State general fund/general purpose	\$	0
7	(3) PESTICIDE AND PLANT PEST MANAGEMENT		
8	Pesticide and plant pest management	\$	<u>150,000</u>
9	GROSS APPROPRIATION	\$	150,000
10	Appropriated from:		
11	Special revenue funds:		
12	Licensing and inspection fees		150,000
13	State general fund/general purpose	\$	0
14	(4) ENVIRONMENTAL STEWARDSHIP		
15	Environmental stewardship	\$	48,000
16	Groundwater and freshwater protection program		250,000
17	Agriculture pollution prevention program		<u>310,000</u>
18	GROSS APPROPRIATION	\$	608,000
19	Appropriated from:		
20	Interdepartmental grant revenues:		
21	Interdepartmental grant from the department of		
22	environmental quality, right to farm		37,000
23	Federal revenues:		
24	DAG, multiple grants		310,000
25	DHS, United States department of homeland security ...		11,000
26	Corporation for national and community services		250,000
27	Special revenue funds:		

1	State general fund/general purpose	\$	0
2	(5) LABORATORY PROGRAM		
3	Laboratory services	\$	<u>135,000</u>
4	GROSS APPROPRIATION	\$	135,000
5	Appropriated from:		
6	Special revenue funds:		
7	Gasoline inspection and testing fund		135,000
8	State general fund/general purpose	\$	0
9	(6) FAIRS AND EXPOSITIONS		
10	Building and track improvement - county and state		
11	fairs	\$	<u>0</u>
12	GROSS APPROPRIATION	\$	0
13	Appropriated from:		
14	Special revenue funds:		
15	Agriculture equine industry development fund		692,500
16	State services fee fund		(692,500)
17	State general fund/general purpose	\$	0
18	(7) INFORMATION TECHNOLOGY		
19	Information technology services and projects	\$	<u>692,500</u>
20	GROSS APPROPRIATION	\$	692,500
21	Appropriated from:		
22	Special revenue funds:		
23	State services fee fund		692,500
24	State general fund/general purpose	\$	0
25	Sec. 103. DEPARTMENT OF ATTORNEY GENERAL		
26	(1) APPROPRIATION SUMMARY		

1	GROSS APPROPRIATION	\$	93,000
2	Total interdepartmental grants and intradepartmental		
3	transfers		0
4	ADJUSTED GROSS APPROPRIATION	\$	93,000
5	Total federal revenues		93,000
6	Total local revenues		0
7	Total private revenues		0
8	Total state restricted revenues		0
9	State general fund/general purpose	\$	0
10	(2) ATTORNEY GENERAL OPERATIONS		
11	Prosecuting attorneys coordinating council	\$	<u>93,000</u>
12	GROSS APPROPRIATION	\$	93,000
13	Appropriated from:		
14	Federal revenues:		
15	Federal funds		93,000
16	Special revenue funds:		
17	State general fund/general purpose	\$	0
18	Sec. 104. CAPITAL OUTLAY		
19	(1) APPROPRIATION SUMMARY		
20	GROSS APPROPRIATION	\$	333,501,800
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and intradepartmental		
23	transfers		2,000,000
24	ADJUSTED GROSS APPROPRIATION	\$	331,501,800
25	Total federal revenues		227,380,200
26	Total local revenues		22,790,000

1	Total private revenues		0
2	Total state restricted revenues	81,331,500	
3	State general fund/general purpose	\$	100
4	(2) DEPARTMENT OF AGRICULTURE		
5	Farmland and open space development acquisition	\$	<u>7,500,000</u>
6	GROSS APPROPRIATION	\$	7,500,000
7	Appropriated from:		
8	Federal revenues:		
9	DAG, multiple grants		2,500,000
10	Special revenue funds:		
11	Agriculture preservation fund		5,000,000
12	State general fund/general purpose	\$	0
13	(3) DEPARTMENT OF MANAGEMENT AND BUDGET		
14	Lump sum projects:		
15	Special maintenance, remodeling and additions:		
16	For state agencies special maintenance projects		
17	Estimated to cost more than \$100,000 but less		
18	than \$1,000,000	\$	<u>4,800,000</u>
19	GROSS APPROPRIATION	\$	4,800,000
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from building occupancy charges		2,000,000
23	Special revenue funds:		
24	Escrow restructuring revenues		2,800,000
25	State general fund/general purpose	\$	0
26	(4) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION		
27	PROJECTS		

1	Glen Oaks Community College - science addition/allied		
2	health renovation project, authorized for planning in		
3	1999 PA 265, for design and construction (total		
4	authorized cost \$3,200,000; state building authority		
5	share \$1,599,800; Glen Oaks Community College share		
6	\$1,600,000; state general fund share \$200)	\$	<u>100</u>
7	GROSS APPROPRIATION	\$	100
8	Appropriated from:		
9	State general fund/general purpose	\$	100
10	(5) DEPARTMENT OF MILITARY AFFAIRS		
11	Lump sum projects:		
12	For department of military affairs remodeling and		
13	additions and special maintenance projects	\$	5,592,000
14	Land acquisitions and appraisals statewide		100,000
15	Grand Rapids home for veterans - life safety		
16	renovations, for design and construction (total		
17	authorized cost \$1,134,000; federal share \$737,100;		
18	state share \$396,900)		1,134,000
19	D.J. Jacobetti home for veterans - life safety		
20	renovations, for design and construction (total		
21	authorized cost \$1,232,500; federal share \$801,100;		
22	state share \$431,400)		1,232,500
23	Grand Ledge armory aviation support facility, phase		
24	II (total authorized cost \$30,000,000; federal share		
25	\$29,660,000; state armory construction fund share		
26	\$340,000)		9,200,000
27	North Lansing Complex renovations, for design and		

1	construction total project cost \$25,000,000; federal	
2	share \$24,500,000; state share \$500,000)	25,000,000
3	Camp Grayling, multiple company headquarters	
4	buildings, for design and construction (total project	
5	cost \$18,500,000; federal share \$18,500,000)	18,500,000
6	Camp Grayling, multipurpose machine gun range, for	
7	design and construction (total project cost	
8	\$2,000,000; federal share \$2,000,000)	<u>2,000,000</u>
9	GROSS APPROPRIATION	\$ 62,758,500
10	Appropriated from:	
11	Federal revenues:	
12	DOD, department of the army, national guard bureau ...	59,792,000
13	DVA, veterans health administration	1,538,200
14	Special revenue funds:	
15	Armory construction fund	600,000
16	Income and assessments	828,300
17	State general fund/general purpose	\$ 0
18	(6) DEPARTMENT OF NATURAL RESOURCES	
19	(A) STATE PARKS	
20	State parks repair and maintenance	\$ <u>1,000,000</u>
21	GROSS APPROPRIATION	\$ 1,000,000
22	Appropriated from:	
23	Special revenue funds:	
24	State park improvement fund	1,000,000
25	State general fund/general purpose	\$ 0
26	(B) STATE FORESTS	
27	Forest roads, bridges, and facilities	<u>900,000</u>

1	GROSS APPROPRIATION	\$	900,000
2	Appropriated from:		
3	Special revenue funds:		
4	Forest recreation fund		100,000
5	Forest development fund		800,000
6	State general fund/general purpose	\$	0
7	(C) WILDLIFE		
8	State game and wildlife area maintenance	\$	<u>550,000</u>
9	GROSS APPROPRIATION	\$	550,000
10	Appropriated from:		
11	Federal revenues:		
12	DOI, U.S. fish and wildlife service, Pittman-Robertson		550,000
13	Special revenue funds:		
14	State general fund/general purpose	\$	0
15	(D) WATERWAYS BOATING PROGRAM		
16	Boating program, state boating access projects:		
17	Crystal Lake, new site construction-phase II (total		
18	authorized cost \$1,400,000, state share \$1,400,000) .	\$	200,000
19	Boating program, boating access sites, grants in aid:		
20	Holland, Ottawa County, Kollen park boating access		
21	site rehabilitation (total project cost \$1,300,000;		
22	state share \$650,000; local share \$650,000)		650,000
23	Boating program, harbors and docks, state facilities:		
24	Infrastructure improvements and engineering studies ..		1,750,000
25	Field initiatives		2,000,000
26	Boating program, harbors and docks, local facilities:		
27	Infrastructure improvements and engineering studies ..		1,100,000

1	St. Clair, St. Clair County, marina rehabilitation	
2	and upgrade (total project cost \$4,000,000; federal	
3	share \$3,000,000; local share \$1,000,000)	3,000,000
4	Charlevoix, Charlevoix County, marina expansion and	
5	upgrade (total project cost \$2,000,000; state share	
6	\$1,000,000; local share \$1,000,000)	1,000,000
7	Naubinway, Mackinac County, marina rehabilitation and	
8	dredging (total project cost \$700,000; state share	
9	\$400,000; local share \$300,000)	<u>300,000</u>
10	GROSS APPROPRIATION	\$ 10,000,000
11	Appropriated from:	
12	Federal revenues:	
13	DOI, U.S. fish and wildlife service, Dingell-Johnson .	3,000,000
14	Special revenue funds:	
15	Michigan state waterways fund	7,000,000
16	State general fund/general purpose	\$ 0
17	(E) MICHIGAN NATURAL RESOURCES TRUST FUND	
18	Natural resources trust fund projects	\$ <u>32,184,000</u>
19	Trust fund acquisition projects by priority	
20	Kamehameha schools land project-phase III, Chippewa,	
21	Luce, Schoolcraft, Alger, Marquette, Baraga,	
22	Houghton, Ontonagon, and Gogebic counties (#04-124)	
23	CMS arcadia/green point dunes-phase II, Manistee and	
24	Benzie counties (#04-125)	
25	Brule/Menominee river corridor initiative, Iron	
26	county (#04-12)	
27	Winter deeryard consolidation initiative (#04-131)	

1 Upper Peninsula - Alger, Baraga, Chippewa, Delta,
2 Dickinson, Gogebic, Houghton, Iron, Keweenaw, Luce,
3 Mackinac, Marquette, Menominee, Ontonagon, and
4 Schoolcraft counties.
5 Lower Peninsula - Alcona, Alpena, Antrim, Arenac,
6 Bay, Benzie, Charlevoix, Cheboygan, Clare, Crawford,
7 Emmet, Gladwin, Grand Traverse, Iosco, Isabella,
8 Kalkaska, Lake, Leelanau, Manistee, Mason, Mecosta,
9 Midland, Missaukee, Montmorency, Newaygo, Oceana,
10 Ogemaw, Osceola, Oscoda, Otsego, Presque Isle,
11 Roscommon, and Wexford counties.
12 North Ottawa dune acquisition project, Ottawa county
13 (gran-in-aid to Ottawa County) (#04-108)
14 Lee grande ranch conservation easement-phase I,
15 Cheboygan county (#04-133)
16 Wildlife area lump sum (#04-143)
17 Southern Lower Peninsula - Cass, St. Joseph,
18 Hillsdale, Lenawee, Monroe, Kalamazoo, Jackson,
19 Washtenaw, Allegan, Barry, Eaton, Ingham,
20 Livingston, Oakland, Macomb, Ottawa, Kent, Ionia,
21 Clinton, Shiawassee, Lapeer, St. Clair, Muskego,
22 Montcalm, Gratiot, Saginaw, Tuscola, Huron, and
23 Sanilac counties.
24 Northern Lower Peninsula - Oceana, Mason, Manistee,
25 Benzie, Grand Traverse, and Gladwin counties.
26 Denison south acquisition-phase I, Allegan county
27 (grant-in-aid to City of Saugatuck) (#04-105)

1 Various park acquisitions, Baraga, Emmet, Oceana,
2 Muskegon, Ottawa, Ionia, Lapeer, Oakland, and
3 Lenawee counties (#04-14)
4 Searles property acquisition, Clinton county
5 (grant-in-aid to Clinton County) (#04-047)
6 Lighthouse west property/Leelanau state park,
7 Leelanau county (#04-181)
8 Greig park expansion, St. Clair county (grant-in-aid
9 to City of St. Clair) (#04-168)
10 Hunter's point acquisition, Keweenaw county (grant-
11 in-aid to Grant Township) (#04-104)
12 Waterfront additions to grass river natural area,
13 Antrim county (grant-in-aid to Antrim County)
14 (#04-16)
15 Southern links trailway management council
16 acquisition, Tuscola county (grant-in-aid to
17 Southern Links Trailway Management Council)
18 (#04-020)
19 Trust fund development projects by priority
20 Peter Nordeen park improvements, Marquette county
21 (grant-in-aid to Forsyth Township) (#04-077)
22 River trail south extension, Ingham county
23 (grant-in-aid to City of Lansing) (#04-078)
24 Chocolay river water trail access site, Marquette
25 county (grant-in-aid to Chocolay Township) (#04-102)
26 State forest campground improvements, Luce, Baraga,
27 Otsego, and Presque Isle counties (#04-134)

1 Sugar loaf mountain enhancements, Marquette county
2 (grant-in-aid to Marquette County) (#04-089)
3 Organizational youth campground-connector trail,
4 Oakland county (grant-in-aid to Oakland County)
5 (#04-00)
6 Northern tier trail, Ingham county (grant-in-aid to
7 City of East Lansing) (#04-121)
8 Heinz waterfront walkway, Ottawa county (grant-in-aid
9 to City of Holland) (#04-171)
10 Hays park project, Berrien county (grant-in-aid to
11 City of Watervliet) (#04-057)
12 Flushing township nature park improvements, Genesee
13 county (grant-in-aid to Flushing Township) (#04-034)
14 Pine river nature center trail development, St. Clair
15 county (grant-in-aid to St. Clair County
16 Intermediate School District) (#04-11)
17 Carpenter lake park development and lake restoration,
18 Oakland county (grant-in-aid to City of Southfield)
19 (#04-112)
20 Riverwalk extension project, Gratiot county
21 (grant-in-aid to City of Alma) (#04-087)
22 Green view point park improvements, Ionia county
23 (grant-in-aid to Ionia County) (#04-007)
24 Black river heritage trail and boardwalk project,
25 Van Buren county (grant-in-aid to City of Bangor)
26 (#04-170)
27 Lakeshore trail, Muskegon county (grant-in-aid to

1	City of Muskegon) (#04-025)		
2	Pearl lake park, Montcalm county (grant-in-aid to		
3	Village of Sheridan) (#04-056)		
4	Fred Meijer flat river trail, Montcalm county		
5	(grant-in-aid to City of Greenville) (#04-081)		
6	Riverwalk park, Ionia county (grant-in-aid to Village		
7	of Saranac) (#04-059)		
8	Davison township trail construction, Genesee county		
9	(grant-in-aid to Davison Township) (#04-147)		
10	Apple blossom trail extension, Iron county		
11	(grant-in-aid to City of Caspian) (#04-086)		
12	Sandra Richardson park development, Washtenaw county		
13	(grant-in-aid to York Township) (#04-005)		
14	In town youth camp at Rouge park, Wayne county		
15	(grant-in-aid to City of Detroit) (#04-044)		
16	Dequindre cut greenway improvements, Wayne county		
17	(grant-in-aid to City of Detroit) (#04-176)		
18	Hardwood lake campground improvements, Ogemaw county		
19	(grant-in-aid to Richland Township) (#04-040)		
20	Cedar creek outdoor center development, Washtenaw		
21	county (#04-18)		
22	GROSS APPROPRIATION	\$	32,184,000
23	Appropriated from:		
24	Special revenue funds:		
25	Michigan natural resources trust fund		32,184,000
26	State general fund/general purpose	\$	0
27	(7) STATE TRANSPORTATION DEPARTMENT		

1	STATE TRUNKLINE FUND		
2	Department buildings and facilities:		
3	Salt storage buildings and brine runoff control		
4	systems - contract agencies locations.....	\$	1,900,000
5	Construct, renovate, and/or replace salt storage		
6	buildings, various maintenance garage locations.....		1,100,000
7	Brighton, Livingston County, new equipment storage		
8	building		350,000
9	L'Anse, Baraga County, demolish old and construct new		
10	equipment storage building.....		200,000
11	Atlanta, Montmorency County, maintenance garage		
12	renovations, phase II (total authorized cost		
13	\$3,300,000)		2,676,000
14	Detroit maintenance garage, phase II (total project		
15	cost \$4,030,000)		530,000
16	Detroit MITS garage, new equipment storage building		
17	(total authorized cost \$100,000)		100,000
18	Institutional and agency roads		750,000
19	Houghton, Houghton County, maintenance garage for		
20	design and construction (total project cost		
21	\$2,230,000)		2,230,000
22	Mio, Oscoda County, maintenance garage renovation and		
23	expansion (total project cost \$1,471,000)		1,471,000
24	Bay region, new equipment storage building		56,000
25	Aeronautics facility apron/ramp, roof, and security		
26	improvements.....		<u>400,000</u>
27	GROSS APPROPRIATION	\$	11,763,000

1 Appropriated from:

2 Special revenue funds:

3 State trunkline fund..... 11,363,000

4 State aeronautics fund..... 400,000

5 State general fund/general purpose \$ 0

6 **(8) STATE TRANSPORTATION DEPARTMENT**

7 AERONAUTICS FUND: AIRPORT PROGRAMS

8 Airport safety, protection, and improvement program .. \$ 202,046,200

9 Adrian - Lenawee County airport

10 Allegan - Padgham field

11 Alma - Gratiot community airport

12 Alpena - Alpena County regional airport

13 Ann Arbor - Ann Arbor municipal airport

14 Atlanta - Atlanta municipal airport

15 Bad Axe - Huron County memorial airport

16 Baraga - Baraga County airport

17 Battle Creek - W.K. Kellogg airport

18 Bay City - James Clements airport

19 Bellaire - Antrim County airport

20 Benton Harbor - Southwest Michigan regional airport

21 Big Rapids - Roben-Hood airport

22 Cadillac - Wexford County airport

23 Caro - Caro municipal airport

24 Caseville - Caseville airport

25 Charlevoix - Charlevoix municipal airport

26 Charlotte - Fitch H. Beach airport

27 Cheboygan - Cheboygan County airport

- 1 Clare - Clare municipal airport
- 2 Coldwater - Branch County airport
- 3 Detroit - Detroit city airport
- 4 Detroit - Detroit metropolitan airport, Wayne County
- 5 airport
- 6 Detroit - Willow Run airport
- 7 Dowagiac - Cass County airport
- 8 Drummond Island - Drummond Island airport
- 9 East Tawas - East Tawas Iosco County airport
- 10 Escanaba - Delta County airport
- 11 Ewart - Ewart municipal airport
- 12 Flint - Bishop international airport
- 13 Frankfort - Frankfort Dow memorial airport
- 14 Freemont - Freemont municipal airport
- 15 Gaylord - Otsego County airport
- 16 Gladwin - Gladwin Zettel memorial airport
- 17 Grand Haven - Grand Haven memorial airpark
- 18 Grand Ledge - Abrams municipal airport
- 19 Grand Rapids - Gerald R. Ford international airport
- 20 Grayling - Grayling army airfield
- 21 Greenville - Greenville municipal airport
- 22 Grosse Isle - Grosse Isle municipal airport
- 23 Hancock - Houghton County memorial airport
- 24 Harbor Springs - Harbor Springs municipal airport
- 25 Hastings - Hastings city/Barry County airport
- 26 Hart Shelby - Oceana County airport
- 27 Hillsdale - Hillsdale municipal airport

- 1 Holland - tulip city airport
- 2 Houghton Lake - Roscommon County airport
- 3 Howell - Livingston County airport
- 4 Ionia - Ionia County airport
- 5 Iron County - county airport
- 6 Iron Mountain - Ford airport
- 7 Ironwood - Gogebic-Iron County (Wisconsin) airport
- 8 Jackson - Jackson County-Reynolds field
- 9 Kalamazoo - Kalamazoo/Battle Creek international
- 10 airport
- 11 Lake Isabella - Lake Isabella airport
- 12 Lakeview - Lakeview-Griffith field
- 13 Lambertville - suburban airport
- 14 Lansing - capital city airport
- 15 Lapeer - Dupont-Lapeer airport
- 16 Lewiston - Garland airport
- 17 Linden - Price airport
- 18 Ludington - Mason County airport
- 19 Mackinac Island - Mackinac Island airport
- 20 Manistee - Manistee County airport
- 21 Manistique - Schoolcraft County airport
- 22 Marlette - Marlette Township airport
- 23 Marquette - Sawyer airport
- 24 Marshall - Brooks field
- 25 Mason - Mason Jewett field
- 26 Menominee - Menominee-Marinette twin city airport
- 27 Midland - Jack Barstow airport

- 1 Mio - Oscoda County Airport
- 2 Monroe - Custer airport
- 3 Mt. Pleasant - Mt. Pleasant municipal airport
- 4 Munising - Hanley field
- 5 Muskegon - Muskegon County airport
- 6 New Hudson - Oakland-Southwest airport
- 7 Newberry - Luce County airport
- 8 Niles - Jerry Tyler memorial airport
- 9 Ontonagon - Ontonagon County airport
- 10 Oscoda - Wurtsmith airport
- 11 Owosso - Owosso community airport
- 12 Paradise - Paradise airport
- 13 Pellston - Pellston regional airport
- 14 Plymouth - Canton-Plymouth-Mettetal airport
- 15 Pointe Aux Pins - Bois Blanc - Island airport
- 16 Pontiac - Oakland County international airport
- 17 Port Huron - St. Clair County international airport
- 18 Rogers City - Presque Isle County/Rogers City
- 19 airport
- 20 Romeo - Romeo state airport
- 21 Saginaw - Harry W. Browne airport
- 22 Saginaw - MBS international airport
- 23 Saint Ignace - Mackinac County airport
- 24 Saint James - Beaver Island airport
- 25 Sandusky - Sandusky city airport
- 26 Sault St. Marie - Chippewa County international
- 27 airport

1	Sault St. Marie - Sanderson airport		
2	South Haven - South Haven area regional airport		
3	Sparta - Sparta airport		
4	Statewide - various sites		
5	Sturgis - Kirsch municipal airport		
6	Three Rivers - Three Rivers municipal, Dr. Haines		
7	airport		
8	Traverse City - cherry capital airport		
9	Troy - Oakland-Troy airport		
10	West Branch - West Branch community airport		
11	White Cloud - White Cloud airport		
12	GROSS APPROPRIATION	\$	202,046,200
13	Appropriated from:		
14	Federal revenues:		
15	DOT, federal aviation administration		160,000,000
16	Special revenue funds:		
17	Combined comprehensive transportation bond proceeds		
18	fund - aeronautics		12,000,000
19	Local aeronautics match		22,790,000
20	State aeronautics fund		7,256,200
21	State general fund/general purpose	\$	0
22	Sec. 105. DEPARTMENT OF CIVIL RIGHTS		
23	(1) APPROPRIATION SUMMARY		
24	GROSS APPROPRIATION	\$	313,700
25	Total interdepartmental grants and intradepartmental		
26	transfers		0

1	ADJUSTED GROSS APPROPRIATION	\$	313,700
2	Total federal revenues		313,700
3	Total local revenues		0
4	Total private revenues		0
5	Total state restricted revenues		0
6	State general fund/general purpose	\$	0
7	(2) CIVIL RIGHTS OPERATIONS		
8	Civil rights operations	\$	<u>313,700</u>
9	GROSS APPROPRIATION	\$	313,700
10	Appropriated from:		
11	Federal revenues:		
12	EEOC, state and local antidiscrimination agency		
13	contracts		123,700
14	HUD, grant		190,000
15	Special revenue funds:		
16	State general fund/general purpose	\$	0
17	Sec. 106. DEPARTMENT OF COMMUNITY HEALTH		
18	(1) APPROPRIATION SUMMARY		
19	GROSS APPROPRIATION	\$	245,398,600
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers		0
23	ADJUSTED GROSS APPROPRIATION	\$	245,398,600
24	Federal revenues:		
25	Total federal revenues		113,574,000
26	Special revenue funds:		

1	Total local revenues	7,944,300
2	Total private revenues	3,471,000
3	Total other state restricted revenues	80,594,400
4	State general fund/general purpose	\$ 39,814,900
5	(2) DEPARTMENTWIDE ADMINISTRATION	
6	Departmental administration and management	\$ <u>137,000</u>
7	GROSS APPROPRIATION	\$ 137,000
8	Appropriated from:	
9	Special revenue funds:	
10	Total other state restricted revenues	137,000
11	State general fund/general purpose	\$ 0
12	(3) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES	
13	PROGRAMS	
14	Medicaid mental health services	\$ 24,980,200
15	Community mental health non-Medicaid services	(1,400,000)
16	Medicaid substance abuse services	509,800
17	CMHSP, purchase of state services contracts	<u>1,400,000</u>
18	GROSS APPROPRIATION	\$ 25,490,000
19	Appropriated from:	
20	Federal revenues:	
21	Total federal revenues	11,052,800
22	Special revenue funds:	
23	Total other state restricted revenues	14,437,200
24	State general fund/general purpose	\$ 0
25	(4) INFECTIOUS DISEASE CONTROL	
26	Immunization local agreements	\$ <u>500,000</u>
27	GROSS APPROPRIATION	\$ 500,000

1	Appropriated from:		
2	Special revenue funds:		
3	Total other state restricted revenues		500,000
4	State general fund/general purpose	\$	0
5	(5) CHILDREN'S SPECIAL HEALTH CARE SERVICES		
6	Medical care and treatment	\$	<u>19,750,000</u>
7	GROSS APPROPRIATION	\$	19,750,000
8	Appropriated from:		
9	Federal revenues:		
10	Total federal revenues		8,200,000
11	Special revenue funds:		
12	Total other state restricted revenues		450,000
13	State general fund/general purpose	\$	11,100,000
14	(6) MEDICAL SERVICES ADMINISTRATION		
15	Medical services administration	\$	<u>722,000</u>
16	GROSS APPROPRIATION	\$	722,000
17	Appropriated from:		
18	Federal revenues:		
19	Total federal revenues		722,000
20	Special revenue funds:		
21	State general fund/general purpose	\$	0
22	(7) MEDICAL SERVICES		
23	Hospital services and therapy	\$	181,368,700
24	Physician services		(12,593,000)
25	Pharmaceutical services		(93,429,100)
26	Home health services		16,436,500
27	Transportation		(207,900)

1	Auxiliary medical services	(25,170,800)
2	Ambulance services	(544,100)
3	Long-term care services	(45,261,600)
4	Health plan services	160,297,700
5	Subtotal basic medical services program	180,896,400
6	Special adjustor payments	17,903,200
7	Subtotal special medical services payments	<u>17,903,200</u>
8	GROSS APPROPRIATION	\$ 198,799,600
9	Appropriated from:	
10	Federal revenues:	
11	Total federal revenues	93,599,200
12	Special revenue funds:	
13	Total local revenues	7,944,300
14	Total private revenues	3,471,000
15	Total other state restricted revenues	65,070,200
16	State general fund/general purpose	\$ 28,714,900
17	Sec. 107. DEPARTMENT OF CORRECTIONS	
18	(1) APPROPRIATION SUMMARY	
19	GROSS APPROPRIATION	\$ 1,729,000
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartmental	
22	transfers	0
23	ADJUSTED GROSS APPROPRIATION	\$ 1,729,000
24	Federal revenues:	
25	Total federal revenues	1,000,000
26	Special revenue funds:	

1	Total local revenues	0
2	Total private revenues	0
3	Total other state restricted revenues	1,000,000
4	State general fund/general purpose	\$ (271,000)
5	(2) FIELD OPERATIONS ADMINISTRATION	
6	Field operations	\$ 1,000,000
7	Corrections centers	<u>(271,000)</u>
8	GROSS APPROPRIATION	\$ 729,000
9	Appropriated from:	
10	Special revenue funds:	
11	Parole and probation oversight fees	1,000,000
12	State general fund/general purpose	\$ (271,000)
13	(3) CORRECTIONAL FACILITIES ADMINISTRATION	
14	Correctional facilities administration	\$ <u>1,000,000</u>
15	GROSS APPROPRIATION	\$ 1,000,000
16	Appropriated from:	
17	Federal revenues:	
18	DOJ-office of justice programs	1,000,000
19	Special revenue funds:	
20	State general fund/general purpose	\$ 0
21	Sec. 108. DEPARTMENT OF EDUCATION	
22	(1) APPROPRIATION SUMMARY	
23	Full-time equated classified positions	1.5
24	GROSS APPROPRIATION	\$ 2,781,200
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants and intradepartmental	

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION	\$	2,781,200
3	Federal revenues:		
4	Total federal revenues		2,508,200
5	Special revenue funds:		
6	Total local revenues		0
7	Total private revenues		108,000
8	Total other state restricted revenues		165,000
9	State general fund/general purpose	\$	0
10	(2) EARLY CHILDHOOD EDUCATION AND FAMILY SERVICES		
11	Early childhood education and family services		
12	operations	\$	<u>273,000</u>
13	GROSS APPROPRIATION	\$	273,000
14	Appropriated from:		
15	Special revenue funds:		
16	Private foundations		108,000
17	Certification fees		165,000
18	State general fund/general purpose	\$	0
19	(3) SCHOOL IMPROVEMENT SERVICES		
20	School improvement operations	\$	<u>20,000</u>
21	GROSS APPROPRIATION	\$	20,000
22	Appropriated from:		
23	Federal revenues		
24	Total federal revenues		20,000
25	Special revenue funds:		
26	State general fund/general purpose	\$	0
27	(4) GRANTS ADMINISTRATION AND SCHOOL SUPPORT		

1	SERVICES		
2	Full-time equated classified positions..... 1.5		
3	Grants administration and school support services		
4	operations--1.5 FTE positions.....	\$	707,600
5	Travel.....		<u>9,600</u>
6	GROSS APPROPRIATION.....	\$	717,200
7	Appropriated from:		
8	Federal revenues:		
9	Total federal revenues.....		717,200
10	Special revenue funds:		
11	State general fund/general purpose.....	\$	0
12	(5) GRANTS AND DISTRIBUTIONS		
13	FEDERAL PROGRAMS:		
14	Community service state grants.....	\$	<u>1,750,000</u>
15	GROSS APPROPRIATION.....	\$	1,750,000
16	Appropriated from:		
17	Federal revenues:		
18	Total federal revenues.....		1,750,000
19	Special revenue funds:		
20	State general fund/general purpose.....	\$	0
21	(6) SCHOOL FINANCE AND SCHOOL LAW SERVICES		
22	School finance and school law operations.....	\$	<u>21,000</u>
23	GROSS APPROPRIATION.....	\$	21,000
24	Appropriated from:		
25	Federal revenues:		
26	Total federal revenues.....		21,000
27	Special revenue funds:		

1	State general fund/general purpose	\$	0
2	Sec. 109. DEPARTMENT OF ENVIRONMENTAL QUALITY		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION	\$	52,657,000
5	Total interdepartmental grants and intradepartmental		
6	transfers		684,000
7	ADJUSTED GROSS APPROPRIATION	\$	51,973,000
8	Federal revenues:		
9	Total federal revenues		1,254,500
10	Special revenue funds:		
11	Total local revenues		0
12	Total private revenues		0
13	Total other state restricted revenues		50,718,500
14	State general fund/general purpose	\$	0
15	(2) EXECUTIVE		
16	Office of the Great Lakes		
17	Other operational expenses	\$	20,000
18	Executive direction		
19	Salaries and fringe benefits		75,000
20	Travel		<u>10,000</u>
21	GROSS APPROPRIATION	\$	105,000
22	Appropriated from:		
23	Federal revenues:		
24	DOI, federal		20,000
25	EPA, multiple		85,000
26	Special revenue funds:		

1	State general fund/general purpose	\$	0
2	(3) DEPARTMENTAL SUPPORT SERVICES		
3	Building occupancy charges	\$	150,000
4	Rent - privately owned property		<u>50,000</u>
5	GROSS APPROPRIATION	\$	200,000
6	Appropriated from:		
7	Special revenue funds:		
8	Air emissions fees		200,000
9	State general fund/general purpose	\$	0
10	(4) AIR QUALITY		
11	Air quality programs		
12	Salaries and fringe benefits	\$	95,000
13	Travel		<u>5,000</u>
14	GROSS APPROPRIATION	\$	100,000
15	Appropriated from:		
16	Special revenue funds:		
17	Oil and gas regulatory fund		100,000
18	State general fund/general purpose	\$	0
19	(5) ENVIRONMENTAL SCIENCE AND SERVICES		
20	Laboratory services		
21	Salaries and fringe benefits	\$	474,700
22	Travel		4,500
23	Other operational expenses		204,800
24	Subtotal - laboratory services		684,000
25	Pollution prevention and technical assistance		
26	Other operational expenses		<u>200,000</u>
27	GROSS APPROPRIATION	\$	884,000

1	Appropriated from:		
2	Interdepartmental grant revenues:		
3	IDT, laboratory services		684,000
4	Federal revenues:		
5	EPA, multiple		200,000
6	Special revenue funds:		
7	State general fund/general purpose	\$	0
8	(6) GEOLOGICAL AND LAND MANAGEMENT		
9	Field permitting and project assistance		
10	Salaries and fringe benefits	\$	159,600
11	Travel		<u>1,900</u>
12	GROSS APPROPRIATION	\$	161,500
13	Appropriated from:		
14	Federal revenues:		
15	EPA, multiple		61,500
16	Special revenue funds:		
17	Land and water permit fees		100,000
18	State general fund/general purpose	\$	0
19	(7) REMEDIATION AND REDEVELOPMENT		
20	Environmental cleanup and redevelopment	\$	37,618,000
21	State site cleanup program		<u>5,000,000</u>
22	GROSS APPROPRIATION	\$	42,618,000
23	Appropriated from:		
24	Special revenue funds:		
25	Clean Michigan initiative - response activities		37,618,000
26	State site cleanup fund		5,000,000
27	State general fund/general purpose	\$	0

1	(8) WASTE AND HAZARDOUS MATERIALS		
2	Hazardous waste management program		
3	Salaries and fringe benefits	\$	<u>250,000</u>
4	GROSS APPROPRIATION	\$	250,000
5	Appropriated from:		
6	Special revenue funds:		
7	Hazardous materials transportation fund		50,000
8	Environmental pollution prevention fund		200,000
9	State general fund/general purpose	\$	0
10	(9) WATER		
11	NPDES nonstormwater program		
12	Other operational expenses	\$	400,000
13	Environmental health		
14	Salaries and fringe benefits		492,000
15	Travel		10,000
16	Other operational expenses		<u>254,000</u>
17	GROSS APPROPRIATION	\$	1,156,000
18	Appropriated from:		
19	Federal revenues:		
20	EPA, multiple		400,000
21	Special revenue funds:		
22	Septage waste contingency fund		35,000
23	Public swimming pool fund		501,000
24	Campground fund		220,000
25	State general fund/general purpose	\$	0
26	(10) CRIMINAL INVESTIGATIONS		
27	Environmental investigations		

1	Salaries and fringe benefits	\$	256,800
2	Other operational expenses		<u>419,800</u>
3	GROSS APPROPRIATION	\$	676,600
4	Appropriated from:		
5	Federal revenues:		
6	DHS, federal		288,000
7	Special revenue funds:		
8	Oil and gas regulatory fund		186,800
9	Scrap tire regulatory fund		201,800
10	State general fund/general purpose	\$	0
11	(11) GRANTS		
12	Coastal management grants	\$	200,000
13	Great Lakes research and protection grants		30,000
14	Scrap tire grants		1,750,000
15	Voluntary stormwater permit grants		2,426,300
16	Volunteer river, stream, and creek cleanup		175,000
17	Waterfront redevelopment program		<u>1,924,600</u>
18	GROSS APPROPRIATION	\$	6,505,900
19	Appropriated from:		
20	Federal revenues:		
21	DOC-NOAA, federal		200,000
22	Special revenue funds:		
23	Great Lakes protection fund		30,000
24	Clean Michigan initiative - clean water fund		2,426,300
25	Clean Michigan initiative - waterfront improvements ..		1,924,600
26	Scrap tire regulatory fund		1,750,000

1	Water quality protection fund		175,000
2	State general fund/general purpose	\$	0
3	Sec. 110. DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES		
4	(1) APPROPRIATION SUMMARY		
5	GROSS APPROPRIATION	\$	2,664,600
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers		0
9	ADJUSTED GROSS APPROPRIATION	\$	2,664,600
10	Federal revenues:		
11	Total federal revenues		2,664,600
12	Special revenue funds:		
13	Total local revenues		0
14	Total private revenues		0
15	Total other state restricted revenues		0
16	State general fund/general purpose	\$	0
17	(2) MICHIGAN COUNCIL FOR ARTS AND CULTURAL AFFAIRS		
18	Arts and cultural grants	\$	<u>100,000</u>
19	GROSS APPROPRIATION	\$	100,000
20	Appropriated from:		
21	Federal revenues:		
22	NFAH-NEA, promotion of the arts, partnership		
23	agreements		100,000
24	Special revenue funds:		
25	State general fund/general purpose	\$	0
26	(3) MACKINAC ISLAND STATE PARK COMMISSION		

1	Mackinac Island park operation	\$	<u>133,600</u>
2	GROSS APPROPRIATION	\$	133,600
3	Appropriated from:		
4	Federal revenues:		
5	Institute of museum and library service		133,600
6	Special revenue funds:		
7	State general fund/general purpose	\$	0
8	(4) LIBRARY OF MICHIGAN		
9	Library of Michigan operations	\$	100,000
10	Library services and technology act		<u>2,331,000</u>
11	GROSS APPROPRIATION	\$	2,431,000
12	Appropriated from:		
13	Federal revenues:		
14	Library services and technology act		2,431,000
15	Special revenue funds:		
16	State general fund/general purpose	\$	0
17	Sec. 111. DEPARTMENT OF HUMAN SERVICES		
18	(1) APPROPRIATION SUMMARY		
19	GROSS APPROPRIATION	\$	9,000,000
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers		0
23	ADJUSTED GROSS APPROPRIATION	\$	9,000,000
24	Federal revenues:		
25	Total federal revenues		9,000,000

1	Special revenue funds:		
2	Total local revenues		0
3	Total private revenues		0
4	Total other state restricted revenues		0
5	State general fund/general purpose	\$	0
6	(2) CHILD AND FAMILY SERVICES		
7	Child care fund	\$	<u>5,300,000</u>
8	GROSS APPROPRIATION	\$	5,300,000
9	Appropriated from:		
10	Federal revenues:		
11	Total federal revenues		5,300,000
12	Special revenue funds:		
13	State general fund/general purpose	\$	0
14	(3) PUBLIC ASSISTANCE		
15	Homeless shelter contracts	\$	<u>1,700,000</u>
16	GROSS APPROPRIATION	\$	1,700,000
17	Appropriated from:		
18	Federal revenues:		
19	Total federal revenues		1,700,000
20	Special revenue funds:		
21	State general fund/general purpose	\$	0
22	(4) INFORMATION TECHNOLOGY		
23	Child support automation	\$	<u>2,000,000</u>
24	GROSS APPROPRIATION	\$	2,000,000
25	Appropriated from:		
26	Federal revenues:		
27	Total federal revenues		2,000,000

1	Special revenue funds:		
2	State general fund/general purpose	\$	0
3	Sec. 112. DEPARTMENT OF INFORMATION TECHNOLOGY		
4	(1) APPROPRIATION SUMMARY		
5	GROSS APPROPRIATION	\$	1,304,100
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers		1,304,100
9	ADJUSTED GROSS APPROPRIATION	\$	0
10	Federal revenues:		
11	Total federal revenues		0
12	Special revenue funds:		
13	Total local revenues		0
14	Total private revenues		0
15	Total other state restricted revenues		0
16	State general fund/general purpose	\$	0
17	(2) ADMINISTRATION		
18	Public protection	\$	<u>1,304,100</u>
19	GROSS APPROPRIATION	\$	1,304,100
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	Interdepartmental grant from the department of state		
23	police		1,304,100
24	Special revenue funds:		
25	State general fund/general purpose	\$	0

1	Sec. 113. JUDICIARY		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION	\$	0
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers		0
7	ADJUSTED GROSS APPROPRIATION	\$	0
8	Federal revenues:		
9	Total federal revenues		0
10	Special revenue funds:		
11	Total local revenues		0
12	Total private revenues		0
13	Total other state restricted revenues		546,000
14	State general fund/general purpose	\$	(546,000)
15	(2) SUPREME COURT		
16	Drug treatment courts	\$	<u>0</u>
17	GROSS APPROPRIATION	\$	0
18	Appropriated from:		
19	Special revenue funds:		
20	Drug court fund		46,000
21	State general fund/general purpose	\$	(46,000)
22	(3) TRIAL COURT OPERATIONS		
23	Court equity fund reimbursements	\$	<u>0</u>
24	GROSS APPROPRIATION	\$	0
25	Appropriated from:		
26	Special revenue funds:		
27	Court equity fund		500,000

1	State general fund/general purpose	\$	(500,000)
2	Sec. 114. DEPARTMENT OF LABOR AND ECONOMIC GROWTH		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION	\$	13,057,100
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers		0
8	ADJUSTED GROSS APPROPRIATION	\$	13,057,100
9	Federal revenues:		
10	Total federal revenues		105,100
11	Special revenue funds:		
12	Total local revenues		0
13	Total private revenues		0
14	Total other state restricted revenues		12,702,000
15	State general fund/general purpose	\$	250,000
16	(2) TAX TRIBUNAL		
17	Operations	\$	<u>306,900</u>
18	GROSS APPROPRIATION	\$	306,900
19	Appropriated from:		
20	Special revenue funds:		
21	Corporation fees		306,900
22	State general fund/general purpose	\$	0
23	(3) OCCUPATIONAL REGULATION		
24	Code enforcement and fire safety	\$	<u>95,100</u>
25	GROSS APPROPRIATION	\$	95,100
26	Appropriated from:		

1	Special revenue funds:		
2	Construction code fund		95,100
3	State general fund/general purpose	\$	0
4	(4) PUBLIC SERVICE COMMISSION		
5	Administration, planning and regulation	\$	2,300,000
6	Low-income/energy efficiency assistance		<u>10,000,000</u>
7	GROSS APPROPRIATION	\$	12,300,000
8	Appropriated from:		
9	Special revenue funds:		
10	Low-income/energy efficiency fund		10,000,000
11	Motor carrier fees		2,300,000
12	State general fund/general purpose	\$	0
13	(5) WORKFORCE DEVELOPMENT		
14	Employment training services	\$	<u>105,100</u>
15	GROSS APPROPRIATION	\$	105,100
16	Appropriated from:		
17	Federal funds:		
18	DED, Perkins act		105,100
19	Special revenue funds:		
20	State general fund/general purpose	\$	0
21	(6) DEPARTMENT GRANTS		
22	Michigan community service commission subgrantees	\$	<u>250,000</u>
23	GROSS APPROPRIATION	\$	250,000
24	Appropriated from:		
25	Special revenue funds:		
26	State general fund/general purpose	\$	250,000

Sec. 115. DEPARTMENT OF MANAGEMENT AND BUDGET

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	936,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		201,500
ADJUSTED GROSS APPROPRIATION	\$	735,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	735,000

(2) MANAGEMENT AND BUDGET SERVICES

Building operation services	\$	201,500
Litigation payments		<u>735,000</u>
GROSS APPROPRIATION	\$	936,500
Appropriated from:		
Interdepartmental grant revenues:		
Interdepartmental grant from building occupancy and parking charges		201,500
Special revenue funds:		
State general fund/general purpose	\$	735,000

Sec. 116. DEPARTMENT OF MILITARY AND VETERANS

AFFAIRS

1 **(1) APPROPRIATION SUMMARY**

2	GROSS APPROPRIATION	\$	3,115,000
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers		600,000
6	ADJUSTED GROSS APPROPRIATION	\$	2,515,000
7	Federal revenues:		
8	Total federal revenues		2,000,000
9	Special revenue funds:		
10	Total local revenues		0
11	Total private revenues		0
12	Total other state restricted revenues		515,000
13	State general fund/general purpose	\$	0
14	(2) MILITARY TRAINING SITES AND SUPPORT FACILITIES		
15	Military training sites and support facilities	\$	<u>2,000,000</u>
16	GROSS APPROPRIATION	\$	2,000,000
17	Appropriated from:		
18	Federal revenues:		
19	DOD - DOA - NGB		2,000,000
20	Special revenue funds:		
21	State general fund/general purpose	\$	0
22	(3) HEADQUARTERS AND ARMORIES		
23	Homeland security	\$	600,000
24	Military family relief fund		500,000
25	State active duty		<u>15,000</u>
26	GROSS APPROPRIATION	\$	1,115,000
27	Appropriated from:		

1	Interdepartmental grant revenues:		
2	IDG, state police		600,000
3	Special revenue funds:		
4	Military family relief fund		500,000
5	Mackinac Bridge authority		15,000
6	State general fund/general purpose	\$	0
7	Sec. 117. DEPARTMENT OF NATURAL RESOURCES		
8	(1) APPROPRIATION SUMMARY		
9	Full-time equated classified positions	6.0	
10	GROSS APPROPRIATION	\$	3,594,000
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers		0
14	ADJUSTED GROSS APPROPRIATION	\$	3,594,000
15	Federal revenues:		
16	Total federal revenues		2,814,000
17	Special revenue funds:		
18	Total local revenues		0
19	Total private revenues		0
20	Total other state restricted revenues		780,000
21	State general fund/general purpose	\$	0
22	(2) FISHERIES MANAGEMENT		
23	Fish production	\$	<u>300,000</u>
24	GROSS APPROPRIATION	\$	300,000
25	Appropriated from:		
26	Federal revenues:		

1	DOI, federal.....		300,000
2	Special revenue funds:		
3	State general fund/general purpose	\$	0
4	(3) FOREST, MINERAL, AND FIRE MANAGEMENT		
5	Full-time equated classified positions.....	5.0	
6	Forest management planning--5.0 FTE positions	\$	<u>590,000</u>
7	GROSS APPROPRIATION.....	\$	590,000
8	Appropriated from:		
9	Special revenue funds:		
10	Forest development fund.....		590,000
11	State general fund/general purpose	\$	0
12	(4) WILDLIFE MANAGEMENT		
13	Full-time equated classified positions.....	1.0	
14	Wildlife management--1.0 FTE position	\$	<u>2,574,000</u>
15	GROSS APPROPRIATION.....	\$	2,574,000
16	Appropriated from:		
17	Federal revenues:		
18	DOI, federal.....		2,514,000
19	Special revenue funds:		
20	Forest development fund.....		60,000
21	State general fund/general purpose	\$	0
22	(5) PARKS AND RECREATION		
23	Recreational boating.....	\$	<u>130,000</u>
24	GROSS APPROPRIATION.....	\$	130,000
25	Appropriated from:		
26	Special revenue funds:		
27	Michigan state waterways fund.....		130,000

1	State general fund/general purpose	\$	0
2	Sec. 118. DEPARTMENT OF STATE		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION	\$	11,150,000
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers		0
8	ADJUSTED GROSS APPROPRIATION	\$	11,150,000
9	Federal revenues:		
10	Total federal revenues		1,150,000
11	Special revenue funds:		
12	Total local revenues		0
13	Total private revenues		0
14	Total other state restricted revenues		10,000,000
15	State general fund/general purpose	\$	0
16	(2) CUSTOMER DELIVERY SERVICES		
17	Branch operations	\$	10,000,000
18	Central records		<u>850,000</u>
19	GROSS APPROPRIATION	\$	10,850,000
20	Appropriated from:		
21	Federal revenues:		
22	Total federal revenues		850,000
23	Special revenue funds:		
24	Transportation administration collection fund		10,000,000
25	State general fund/general purpose	\$	0

1 **(3) ELECTION REGULATION**

2	Help America vote act (HAVA)	\$	<u>300,000</u>
3	GROSS APPROPRIATION	\$	300,000
4	Appropriated from:		
5	Federal revenues:		
6	HHS HAVA		300,000
7	Special revenue funds:		
8	State general fund/general purpose	\$	0

9 **Sec. 119. DEPARTMENT OF STATE POLICE**

10 **(1) APPROPRIATION SUMMARY**

11	GROSS APPROPRIATION	\$	4,838,100
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION	\$	4,838,100
16	Federal revenues:		
17	Total federal revenues		1,180,000
18	Special revenue funds:		
19	Total local revenues		562,600
20	Total private revenues		77,000
21	Total other state restricted revenues		3,018,500
22	State general fund/general purpose	\$	0

23 **(2) EXECUTIVE DIRECTION**

24	Auto theft prevention program	\$	<u>1,165,000</u>
25	GROSS APPROPRIATION	\$	1,165,000
26	Appropriated from:		

1	Special revenue funds:		
2	Auto theft prevention fund		1,165,000
3	State general fund/general purpose	\$	0
4	(3) SUPPORT SERVICES		
5	Management services	\$	200,000
6	Communications		<u>980,000</u>
7	GROSS APPROPRIATION	\$	1,180,000
8	Appropriated from:		
9	Federal revenues:		
10	DOT		200,000
11	DHS		980,000
12	Special revenue funds:		
13	State general fund/general purpose	\$	0
14	(4) CRIMINAL JUSTICE INFORMATION CENTER		
15	Criminal justice information division	\$	<u>500,000</u>
16	GROSS APPROPRIATION	\$	500,000
17	Appropriated from:		
18	Special revenue funds:		
19	Sex offenders registration fund		500,000
20	State general fund/general purpose	\$	0
21	(5) FORENSIC SCIENCES		
22	DNA analysis program	\$	<u>225,000</u>
23	GROSS APPROPRIATION	\$	225,000
24	Appropriated from:		
25	Special revenue funds:		
26	Forensic science reimbursement fees		225,000
27	State general fund/general purpose	\$	0

1	(6) UNIFORM SERVICES		
2	At-post troopers	\$	<u>387,000</u>
3	GROSS APPROPRIATION	\$	387,000
4	Appropriated from:		
5	Special revenue funds:		
6	Highway safety fund		387,000
7	State general fund/general purpose	\$	0
8	(7) SPECIAL OPERATIONS		
9	Operational support	\$	<u>77,000</u>
10	GROSS APPROPRIATION	\$	77,000
11	Appropriated from:		
12	Special revenue funds:		
13	Private donations		77,000
14	State general fund/general purpose	\$	0
15	(8) INFORMATION TECHNOLOGY		
16	Information technology services and projects	\$	<u>1,304,100</u>
17	GROSS APPROPRIATION	\$	1,304,100
18	Appropriated from:		
19	Special revenue funds:		
20	Local - LEIN fees		562,600
21	Property sale revenue fund		741,500
22	State general fund/general purpose	\$	0
23	Sec. 120. STATE TRANSPORTATION DEPARTMENT		
24	(1) APPROPRIATION SUMMARY		
25	GROSS APPROPRIATION	\$	(4,869,000)
26	Interdepartmental grant revenues:		

1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION	\$	(4,869,000)
4	Federal revenues:		
5	Total federal revenues		0
6	Special revenue funds:		
7	Total local revenues		0
8	Total private revenues		0
9	Total other state restricted revenues		(4,869,000)
10	State general fund/general purpose	\$	0
11	(2) EXECUTIVE DIRECTION		
12	Commission audit		
13	Salaries and fringe benefits	\$	(161,000)
14	Travel		(3,300)
15	Other operational expenses		(3,600)
16	Subtotal - commission audit		<u>(167,900)</u>
17	GROSS APPROPRIATION	\$	(167,900)
18	Appropriated from:		
19	Special revenue funds:		
20	State trunkline fund		(167,900)
21	State general fund/general purpose	\$	0
22	(3) FINANCE, CONTRACTS, AND SUPPORT SERVICES		
23	Financial operations		
24	Other operational expenses	\$	(103,600)
25	Subtotal - financial operations		(103,600)
26	Technical and support services		
27	Travel		(105,000)

1	Other operational expenses	(244,300)
2	Subtotal - technical and support services	<u>(349,300)</u>
3	GROSS APPROPRIATION	\$ (452,900)
4	Appropriated from:	
5	Special revenue funds:	
6	State trunkline fund	(452,900)
7	State general fund/general purpose	\$ 0
8	(4) TRANSPORTATION PLANNING	
9	Statewide planning services	
10	Salaries and fringe benefits	\$ (202,500)
11	Subtotal - statewide planning services	<u>(202,500)</u>
12	GROSS APPROPRIATION	\$ (202,500)
13	Appropriated from:	
14	Special revenue funds:	
15	Michigan transportation fund	(202,500)
16	State general fund/general purpose	\$ 0
17	(5) DESIGN AND ENGINEERING SERVICES	
18	Engineering services	
19	Salaries and fringe benefits	\$ (2,708,600)
20	Subtotal - engineering services	(2,708,600)
21	Program services	
22	Salaries and fringe benefits	(1,287,100)
23	Subtotal - program services	<u>(1,287,100)</u>
24	GROSS APPROPRIATION	\$ (3,995,700)
25	Appropriated from:	
26	Special revenue funds:	
27	State trunkline fund	(3,995,700)

1	State general fund/general purpose	\$	0
2	(6) AERONAUTICS SERVICES		
3	Aviation services		
4	Other operational expenses	\$	(50,000)
5	Subtotal - aviation services		<u>(50,000)</u>
6	GROSS APPROPRIATION	\$	(50,000)
7	Appropriated from:		
8	Special revenue funds:		
9	State aeronautics fund		(50,000)
10	State general fund/general purpose	\$	0
11	Sec. 121. DEPARTMENT OF TREASURY		
12	(1) APPROPRIATION SUMMARY		
13	GROSS APPROPRIATION	\$	1,687,500
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION	\$	1,687,500
18	Federal revenues:		
19	Total federal revenues		0
20	Special revenue funds:		
21	Total local revenues		0
22	Total private revenues		0
23	Total other state restricted revenues		1,687,500
24	State general fund/general purpose	\$	0
25	(2) LOCAL GOVERNMENT PROGRAMS		
26	Local finance	\$	<u>143,200</u>

1	GROSS APPROPRIATION	\$	143,200
2	Appropriated from:		
3	Special revenue funds:		
4	Municipal finance fees		143,200
5	State general fund/general purpose	\$	0
6	(3) BANKING AND MANAGEMENT SERVICES		
7	Unclaimed property	\$	500,000
8	Human resources optimization user charges		<u>44,300</u>
9	GROSS APPROPRIATION	\$	544,300
10	Appropriated from:		
11	Special revenue funds:		
12	Delinquent tax collection revenue		44,300
13	Escheats revenue		500,000
14	State general fund/general purpose	\$	0
15	(4) FINANCIAL PROGRAMS		
16	School bond loan program reform	\$	<u>1,000,000</u>
17	GROSS APPROPRIATION	\$	1,000,000
18	Appropriated from:		
19	Special revenue funds:		
20	School bond fees		1,000,000
21	State general fund/general purpose	\$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the

state constitution of 1963, total state spending under part 1 for fiscal year 2004-05 is \$279,149,900.00. State payments to local units of government under part 1 are \$46,375,200.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

CAPITAL OUTLAY

Department of agriculture - farmland and open space preservation \$ 2,500,000

Department of natural resources - waterways \$ 4,800,000

Department of natural resources - trust fund grant-in-aid. \$ 14,419,000

Department of transportation - salt storage buildings \$ 1,900,000

Department of transportation - state aeronautics program \$ 19,256,200

DEPARTMENT OF EDUCATION

Community service state grants \$ 1,750,000

DEPARTMENT OF ENVIRONMENTAL QUALITY

Scrap tire grants \$ 1,750,000

TOTAL \$ 46,375,200

Sec. 202. The appropriations made and the expenditures authorized under this part and the departments, agencies, commissions, boards, offices, and programs for which an appropriation is made under part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

CAPITAL OUTLAY GENERAL SECTIONS

1 Sec. 401. If it appears to the principal executive officer of
2 a department or branch that state spending to local units of
3 government will be less than the amount that was projected to be
4 expended under this act, the principal executive officer shall
5 immediately give notice of the approximate shortfall to the state
6 budget director.

7 Sec. 402. As used in sections 401 to 481:

8 (a) "ADA" means the Americans with disabilities act.

9 (b) "Board" means the state administrative board.

10 (c) "Community college" does not include a state agency or
11 university.

12 (d) "Department" means the department of management and
13 budget.

14 (e) "Director" means the director of the department of
15 management and budget.

16 (f) "DAG" means the United States department of agriculture.

17 (g) "DOD" means the United States department of defense.

18 (h) "DOI" means the United States department of interior.

19 (i) "DOT" means the United States department of
20 transportation.

21 (j) "Fiscal agencies" means the senate fiscal agency and the
22 house fiscal agency.

23 (k) "HHS-HCFA" means the United States department of health
24 and human services, health care financing administration.

25 (l) "ICF/MR" means intermediate care facilities for the
26 mentally retarded.

27 (m) "IDG" means interdepartmental grant.

1 (n) "JCOS" means the joint capital outlay subcommittee of the
2 appropriations committees.

3 (o) "MDOT" means the Michigan department of transportation.

4 (p) "Self-liquidating project" means a project constructed by
5 a community college or university with money raised through the use
6 of a debt instrument or other fund sources including, but not
7 limited to, gifts, grants, federal funds, or institutional sources,
8 that is expected to generate revenues to amortize the loan. A self-
9 liquidating project may or may not be a self-supporting project.
10 Examples of a self-liquidating project include dormitories, parking
11 facilities, and stadia.

12 (q) "Self-supporting project" means a project of a community
13 college or university that will house a function or activity from
14 which revenue is generated that will cover all the direct and
15 indirect operating costs of the project without the additional
16 transfer of any other general fund money of the community college
17 or university.

18 (r) "State agency" means an agency of state government. State
19 agency does not include a community college or university.

20 (s) "State building authority" means the authority created
21 under 1964 PA 183, MCL 830.411 to 830.425.

22 (t) "University" means a 4-year university supported by the
23 state. University does not include a community college or a state
24 agency.

25 (u) "Utility system" means a utility supply or distribution
26 system, or a combination utility supply and distribution system.

27 Sec. 403. Funds appropriated in part 1 shall not be used for

1 the purchase of non-Michigan goods or services, or both, if
2 competitively priced and of comparable quality Michigan goods or
3 services, or both, are available.

4 Sec. 404. Unless otherwise specified, departments and agencies
5 receiving appropriations in part 1 shall use the Internet to
6 fulfill the reporting requirements of this act. This requirement
7 may include transmission of reports via electronic mail to the
8 recipients identified for each reporting requirement or it may
9 include placement of reports on an Internet or Intranet site.

10 **DEPARTMENT OF AGRICULTURE**

11 Sec. 410. Of the amounts appropriated in part 1 for farmland
12 and open space development acquisition, the funds shall be used for
13 the purchase of development rights and the awarding of grants by
14 the agriculture preservation fund board under the natural resources
15 and environmental protection act, 1994 PA 451, MCL 324.101 to
16 324.90106.

17 **DEPARTMENT OF CORRECTIONS**

18 Sec. 415. A maximum security prison that is constructed or
19 completed after October 1, 1986 shall have operating staffed
20 watchtowers equipped with the weaponry, lighting, sighting, and
21 communications devices necessary for effective execution of its
22 function. The watchtowers shall be constructed pursuant to the
23 American correctional association standards for watchtowers.

24 Sec. 416. (1) An appropriation and authorization contained in
25 this act or a previous appropriations act for the construction of a

1 new correctional facility, including a correctional camp, for which
2 a specific site was not identified with the appropriation shall not
3 be expended until approved by JCOS.

4 (2) For the purposes of this section, "site" means a city,
5 village, township, or county in which a correctional facility may
6 be located.

7 **CAPITAL OUTLAY PROCESSES, PROCEDURES, AND REPORTS**

8 Sec. 420. Each capital outlay project authorized in this act
9 or any previous capital outlay act shall comply with the procedures
10 required by the management and budget act, 1984 PA 431, MCL 18.1101
11 to 18.1594.

12 Sec. 421. A statement of a proposed facility's operating cost
13 shall be included with the facility's program statement and
14 planning documents when the plans are presented to JCOS for
15 approval.

16 Sec. 422. (1) Before proceeding with final planning and
17 construction for projects at community colleges and universities
18 included in an appropriations bill, the community college or
19 university shall sign an agreement with the department that
20 includes the following provisions:

21 (a) The university or community college agrees to construct
22 the project within the total authorized cost established by the
23 legislature pursuant to the management and budget act, 1984 PA 431,
24 MCL 18.1101 to 18.1594, and an appropriations act.

25 (b) The design and program scope of the project shall not
26 deviate from the design and program scope represented in the

1 program statement and preliminary planning documents approved by
2 the department.

3 (c) Any other items as identified by the department that are
4 necessary to complete the project.

5 (2) The department retains the authority and responsibility
6 normally associated with the prudent maintenance of the public's
7 financial and policy interests relative to the state-financed
8 construction projects managed by a community college or university.

9 Sec. 423. (1) The department shall provide JCOS and the fiscal
10 agencies with reports as considered necessary relative to the
11 status of each planning or construction project financed by the
12 state building authority, by this act, or by previous acts.

13 (2) Before the end of each fiscal year, the department shall
14 report to JCOS and the fiscal agencies for each capital outlay
15 project other than lump sums all of the following:

16 (a) The account number and name of each construction project.

17 (b) The balance remaining in each account.

18 (c) The date of the last expenditure from the account.

19 (d) The anticipated date of occupancy if the project is under
20 construction.

21 (e) The appropriations history for the project.

22 (f) The professional service contractor.

23 (g) The amount of a project financed with federal funds.

24 (h) The amount of a project financed through the state
25 building authority.

26 (i) The total authorized cost for the project and the state
27 authorized share if different than the total.

1 (3) Before the end of each fiscal year, the department shall
2 report the following for each project by a state agency,
3 university, or community college that is authorized for planning
4 but is not yet authorized for construction:

5 (a) The name of the project and account number.

6 (b) Whether a program statement is approved.

7 (c) Whether schematics are approved by the department.

8 (d) Whether preliminary plans are approved by the department.

9 (e) The name of the professional service contractor.

10 (4) As used in this section, "project" includes appropriation
11 line items made for purchase of real estate.

12 Sec. 424. (1) If a capital outlay appropriation is contained
13 in a public act that was not reviewed by JCOS during the
14 legislative process, the director shall notify JCOS of an
15 expenditure of that capital outlay appropriation not less than 60
16 days before the expenditure.

17 (2) For the purposes of this section, "capital outlay
18 appropriation" means an appropriation that provides for the
19 construction, renovation, or repair of a capital facility or
20 acquisition or development of land and that is normally reviewed by
21 JCOS.

22 Sec. 425. A state agency, college, or university shall take
23 steps necessary to make available federal and other money indicated
24 in this act, to make available federal or other money that may
25 become available for the purposes for which appropriations are made
26 in this act, and to use any part or all of the appropriations to
27 meet matching requirements that are considered to be in the best

1 interest of this state. However, the purpose, scope, and total
2 estimated cost of a project shall not be altered to meet the
3 matching requirements.

4 Sec. 426. (1) Before money is released for the construction or
5 lease of a capital outlay project costing over \$1,000,000.00, at
6 the request of JCOS the department shall submit to JCOS, with
7 preliminary planning documents, a detailed comparative cost
8 analysis. The cost analysis shall include a comparison of the
9 financial and other benefits of construction, financing, operation,
10 and maintenance of the proposed facility between all of the
11 following:

12 (a) The state.

13 (b) The private sector.

14 (c) A combination of the state and the private sector.

15 (d) A lease agreement.

16 (2) If the department's recommendation for financing is
17 inconsistent with the findings of the comparative cost analysis,
18 the department shall present written documentation to JCOS
19 outlining the rationale for the recommendation.

20 (3) For purposes of this section, "capital outlay project"
21 means a construction project or lease requiring JCOS approval
22 including, but not limited to, a general office facility, special
23 use facility, warehouse, institutional facility, or utility system
24 designed for use by a state agency or university. Capital outlay
25 project does not include a special maintenance and remodeling
26 project, grant-in-aid project, prison facility, legislative
27 facility, judicial facility, community college facility, or self-

1 liquidating project constructed by a university.

2 Sec. 427. Pursuant to section 242(2) of the management and
3 budget act, 1984 PA 431, MCL 18.1242, the department shall submit
4 5-year capital outlay plans and capital outlay priority requests
5 developed by state agencies (and as approved by the department of
6 management and budget), universities, and community colleges to the
7 chairperson and ranking vice-chairperson of JCOS and the fiscal
8 agencies upon the release of the executive budget recommendation.

9 **USE AND FINANCE STATEMENTS**

10 Sec. 430. (1) A university or community college shall not let
11 a contract for new construction of a self-funded project estimated
12 to cost more than \$1,000,000.00 unless the project is authorized by
13 JCOS through approval of a use and financing statement defined by a
14 policy adopted by JCOS. If the project results in, or is funded by,
15 a direct surcharge or increase in tuition, fees, special
16 assessment, or other mandatory charge, then a use and finance
17 statement is required regardless of cost. The request for
18 legislative authorization shall be initially submitted for review
19 to JCOS, the fiscal agencies, and the department. The use and
20 financing statement for a nonstate-funded project shall contain the
21 estimated total construction cost and all associated estimated
22 operating costs including a statement of anticipated project
23 revenues. As used in this section, "new construction" includes land
24 or property acquisition, remodeling and additions, and maintenance
25 projects, roads, landscaping, equipment, telecommunications,
26 utilities, and parking lots. Certificate of need forms may be

1 submitted in lieu of a use and finance form where applicable.

2 (2) When health or safety concerns warrant, a project may be
3 completed without prior approval of a use and finance statement.
4 However, timely submission of a use and finance statement as soon
5 as possible after the event is expected.

6 (3) A project that is constructed in violation of this section
7 shall not receive state appropriations for purposes of operating
8 the project, or support for future infrastructure enhancements that
9 are necessitated, in part or in total, by construction of the
10 project. In addition, the violation shall result in the loss of any
11 state capital outlay funding for the institution for 2 years, and a
12 prohibition of doing self-funded projects of any kind, except for
13 emergencies where health or safety concerns warrant, for 1 year.

14 (4) A state agency, including the department of military
15 affairs, shall not let a contract, including those for a direct
16 federally-funded capital outlay construction or major maintenance
17 or remodeling project if the total project is estimated to cost
18 more than \$1,000,000.00 and is to be constructed on state-owned
19 lands, unless the project is approved by the department and by JCOS
20 through approval of a use and financing statement defined by a
21 policy adopted by JCOS. For projects over \$1,000,000.00, the state
22 agency shall submit a use and financing statement as required for
23 community colleges and universities in subsection (1). As used in
24 this subsection, "direct federally-funded" refers to a project for
25 which federal payments are made directly to the construction vendor
26 and not to the state of Michigan.

27 (5) A public body corporate created under section 28 of

1 article VII of the state constitution of 1963 and the urban
2 cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
3 124.512, by a contractual interlocal agreement between local
4 participating economic development corporations formed under the
5 economic development corporations act, 1974 PA 338, MCL 125.1601 to
6 125.1636, and the Michigan strategic fund shall not let a contract
7 for new construction estimated to cost more than \$1,000,000.00
8 unless the project is authorized by JCOS through the approval of a
9 use and financing statement defined by a policy adopted by JCOS.
10 For purposes of this subsection, the use and financing statement
11 for a project shall contain the estimated total construction cost
12 and all associated estimated operating costs. As used in this
13 subsection, "new construction" means land or property acquisition,
14 remodeling or additions, lease or lease purchase, and maintenance
15 projects for the corporate office of the public body corporate
16 described in this subsection.

17 (6) The chair of JCOS shall annually transmit to each
18 community college and public university the current requirements
19 and guidelines for the submission of use and finance statements.

20 **LUMP SUMS AND SPECIAL MAINTENANCE**

21 Sec. 435. (1) The director shall allocate lump-sum
22 appropriations made in this act for remodeling and addition,
23 special maintenance, major special maintenance, energy
24 conservation, demolition, ICF/MR, air-conditioning, and fire
25 protection projects. The director shall allocate other lump sums in
26 order of program priority and need of the various state agencies or

1 as otherwise based on actual building inspection reports by
2 regulatory agencies.

3 (2) The state budget director may authorize that funds
4 appropriated for lump-sum special maintenance shall be available
5 for no more than 2 fiscal years following the fiscal year in which
6 the original appropriation was made. Any remaining balance from
7 allocations made in this section shall lapse to the fund from which
8 it was appropriated pursuant to the lapsing of funds as provided in
9 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

10 (3) Before the end of each fiscal year, the department shall
11 submit a report to JCOS and the fiscal agencies indicating the
12 total cost and status of all lump-sum projects funded under this
13 act and any previous act that have been designated as proposed,
14 designed, bid, under construction, or completed within the current
15 fiscal year.

16 Sec. 436. (1) A state agency shall provide notification to
17 JCOS prior to commencing a demolition project not authorized by
18 law. The demolition project may be disapproved by JCOS within 30
19 days after the date of notification, and if disapproved within that
20 time, the demolition project shall not be authorized. The
21 notification to JCOS shall identify the building or facility to be
22 demolished and its location, the estimated cost of the demolition
23 project, estimated project schedule, and the source of financing.

24 (2) The 30-day disapproval period does not apply to any
25 notifications submitted during a period when the legislature will
26 not be in session for 15 days or more. In these situations, the 30-
27 day disapproval period begins on the first scheduled session day.

1 Sec. 437. Pursuant to department policy, state agencies may
2 expend not more than \$600,000.00 from their operating budget for
3 special maintenance, remodeling, additions, or other capital outlay
4 purposes, unless specifically authorized by the legislature.

5 COLLEGES AND UNIVERSITIES

6 Sec. 440. (1) This section applies only to projects for
7 community colleges.

8 (2) State support is directed towards the remodeling and
9 additions, special maintenance, or construction of certain
10 community college buildings. The community college shall obtain or
11 provide for site acquisition and initial main utility installation
12 to operate the facility. Funding shall be comprised of local and
13 state shares, and the state share shall include 50% of any federal
14 money awarded for projects appropriated in this act. Not more than
15 50% of a capital outlay project, not including a lump-sum special
16 maintenance project or remodeling and addition project, for a
17 community college shall be appropriated from state and federal
18 funds, unless otherwise appropriated by the legislature.

19 (3) An expenditure under this act is authorized when the
20 release of the appropriation is approved by the board upon the
21 recommendation of the director. The director may recommend to the
22 board the release of any appropriation in part 1 only after the
23 director is assured that the legal entity operating the community
24 college to which the appropriation is made has complied with this
25 act and has matched the amounts appropriated as required by this
26 act. A release of funds in part 1 shall not exceed 50% of the total

1 cost of planning and construction of any project, not including
2 lump-sum remodeling and additions and special maintenance, unless
3 otherwise appropriated by the legislature. Further planning and
4 construction of a project authorized by this act or applicable
5 sections of the management and budget act, 1984 PA 431, MCL 18.1101
6 to 18.1594, shall be in accordance with the purpose and scope as
7 defined and delineated in the approved program statements and
8 planning documents. This act is applicable to all projects for
9 which planning appropriations were made in previous acts.

10 (4) The community college shall take the steps necessary to
11 secure available federal construction and equipment money for
12 projects funded for construction in this act if an application was
13 not previously made. If there is a reasonable expectation that a
14 prior year unfunded application may receive federal money in a
15 subsequent year, the college shall take whatever action necessary
16 to keep the application active. If federal money is received, the
17 state share shall be adjusted accordingly as provided by this act.

18 Sec. 441. If matching revenues are received in an amount less
19 than the appropriations contained in this act, the state funds of
20 the appropriation shall be reduced in proportion to the amount of
21 matching revenue received.

22 Sec. 442. (1) The director may require that community colleges
23 and universities that have an authorized project listed in part 1
24 submit documentation regarding the project match and governing
25 board approval of the authorized project not more than 60 days
26 after the beginning of the fiscal year.

27 (2) If the documentation required by the director under

subsection (1) is not submitted, or does not adequately authenticate the availability of the project match or board approval of the authorized project, the authorization may terminate. The authorization terminates 30 days after the director notifies JCOS of the intent to terminate the project unless JCOS convenes to extend the authorization.

DEPARTMENT OF MANAGEMENT AND BUDGET

Sec. 450. (1) The department shall provide JCOS and the fiscal agencies a report, not more than 15 days after the reporting date, of privately owned leased space by state agencies, by March 31 and September 30 of each year, consisting of the following:

- (a) Department.
- (b) Agency division and leased number.
- (c) Building location (address and city).
- (d) Type of building.
- (e) County.
- (f) Name and address of lessor.
- (g) Square footage and net square footage rate.
- (h) Monthly and annual cost.
- (i) Date lease started and expires.
- (j) Options and services.

(2) The lease report shall be summarized for office space, group homes, and other space for the Lansing area and statewide, excepting the Lansing area.

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

1 Sec. 455. The appropriations in part 1 for department of
2 military and veterans affairs design and construction projects are
3 contingent upon the availability of federal and state restricted
4 funds for financing.

5 Sec. 456. The following department of military and veterans
6 affairs design and construction project is canceled: a total of
7 \$6,700,000.00 appropriated in 2003 PA 193 for design and
8 construction of a new United States property and fiscal office.

9 DEPARTMENT OF NATURAL RESOURCES

10 Sec. 460. The appropriation made in this act for the harbors
11 and docks program is for the purpose of participating with the
12 federal government and assisting political entities and
13 subdivisions of this state in the construction and improvement of
14 recreational boating facilities within this state. Subject to the
15 approval of the board, this money shall be allocated by the
16 department of natural resources to the federal government, or to
17 the political entities or local units of government involved in the
18 particular projects. An allocation shall not exceed the state
19 portion as listed with each project description. The department of
20 natural resources shall take the steps necessary to match federal
21 money available for the construction and improvement of
22 recreational boating facilities within this state, and to meet
23 requirements of the federal government.

24 Sec. 461. Before the end of each fiscal year, the department
25 of natural resources shall report each year to JCOS the status of
26 each project that received an appropriation in any capital outlay

1 act, if the project is either not completed or has a balance
2 remaining in its account. The report shall be in the same form and
3 contain the information as required under section 404. The report
4 shall be separated into the following areas, by fund sources:

5 (a) Waterways projects.

6 (b) Urban recreation projects.

7 (c) State park projects.

8 (d) Wildlife and fisheries projects.

9 (e) Other projects.

10 Sec. 462. The department of natural resources may transfer
11 \$1,000,000.00 from the harbor development fund to the state
12 waterways fund for the purposes appropriated in part 1 of this act.

13 Sec. 463. The department of natural resources shall require
14 local units of government to enter into agreements with the
15 department for the purpose of administering the natural resources
16 trust fund grants identified in part 1. Among other provisions, the
17 agreements shall require that grant recipients agree to dedicate to
18 public outdoor recreation uses in perpetuity the land acquired or
19 developed; to replace lands converted or lost to other than public
20 outdoor recreation use; and for parcels acquired that are over 5 or
21 more acres in size, to provide the state with a nonparticipating
22 1/6 minimum royalty interest in any acquired minerals that are
23 retained by the grant recipient. The agreements shall also provide
24 that the full payments of grants can be made only after proof of
25 acquisition, or completion of the development project, is submitted
26 by the grant recipient and all costs are verified by the department
27 of natural resources.

1 Sec. 464. Any unobligated balance in any natural resources
2 trust fund appropriation made in part 1 shall not revert to the
3 funds from which appropriated at the close of the fiscal year, but
4 shall continue until the purpose for which it was appropriated is
5 completed for a period not to exceed 3 fiscal years. The unexpended
6 balance of any natural resources trust fund appropriation made in
7 part 1 remaining after the purpose for which it was appropriated is
8 completed shall revert to the Michigan natural resources trust fund
9 and be made available for appropriation.

10 **STATE TRANSPORTATION DEPARTMENT**

11 Sec. 470. (1) From federal-state-local project appropriations
12 contained in part 1 for the purpose of assisting political entities
13 and subdivisions of this state in the construction and improvement
14 of publicly used airports and landing fields within this state, the
15 state transportation department may permit the award of contracts
16 on behalf of units of local government for the authorized locations
17 not to exceed the indicated amounts, of which the state allocated
18 portion shall not exceed the amount appropriated in part 1.

19 (2) Political entities and subdivisions shall provide not less
20 than 2.5% of the cost of any project under this section, unless a
21 total nonfederal share greater than 5% is otherwise specified in
22 federal law. State money shall not be allocated until local money
23 is allocated. State money for any 1 project shall not exceed 1/3 of
24 the total appropriation in part 1 from state funds for airport
25 improvement programs.

26 (3) The Michigan aeronautics commission may take those steps

1 necessary to match federal money available for airport construction
2 and improvement within this state, and to meet the matching
3 requirements of the federal government. Whether acting alone or
4 jointly with another political subdivision or public agency or with
5 this state, a political subdivision or public agency of this state
6 shall not submit to any agency of the federal government a project
7 application for airport planning or development unless it is
8 authorized in this act and the project application is approved by
9 the governing body of each political subdivision or public agency
10 making the application, and by the Michigan aeronautics commission.

11 (4) From the appropriations contained in part 1 for airport
12 programs, no funds shall be allocated for any runway extensions,
13 taxiway extensions, or apron extensions at the Detroit-Willow Run
14 airport.

15 Sec. 471. Before the end of each fiscal year, the state
16 transportation department shall report to JCOS the status of
17 projects funded in part 1 with the estimated dollars allocated for
18 each project. If there has to be a delay in reporting, the state
19 transportation department shall notify JCOS in writing of the date
20 the report will be received.

21 Sec. 472. (1) A planning project or construction project
22 appropriated for the airport program shall be made available for no
23 more than 2 fiscal years following the fiscal year in which the
24 original appropriation was made.

25 (2) Any remaining balance from allocations made in this
26 section shall lapse to the fund from which it was appropriated
27 pursuant to the lapsing of funds as provided in the management and

1 budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

2 **MISCELLANEOUS**

3 Sec. 480. (1) Revenue collected from licenses issued under the
4 antenna site management project shall be deposited into the antenna
5 site management revolving fund created for this purpose in the
6 department of information technology. The department may receive
7 and expend funds from the fund for costs associated with the
8 antenna site management project, including the cost of the third-
9 party site manager. Any excess revenue remaining in the fund at the
10 close of the fiscal year shall be proportionately transferred to
11 the appropriate state restricted funds as designated in statute or
12 by constitution.

13 (2) An antenna shall not be sited pursuant to this section
14 without prior compliance with the respective local zoning codes and
15 local unit of government processes.

16 Sec. 481. (1) A site preparation economic development fund is
17 hereby created in the department of management and budget. As used
18 in this section, "economic development sites" means those state-
19 owned sites declared as surplus property pursuant to section 251 of
20 the management and budget act, 1984 PA 431, MCL 18.1251, that would
21 provide economic benefit to the area or to the state. The Michigan
22 economic development corporation board and the state budget
23 director shall determine whether or not a specific state-owned site
24 qualifies for inclusion in the fund created under this subsection.

25 (2) Proceeds from the sale of any sites designated in
26 subsection (1) shall be deposited into the fund created in

1 subsection (1) and shall be available for site preparation
2 expenditures, unless otherwise provided by law. The economic
3 development sites authorized in subsection (1) are hereby
4 authorized for sale consistent with state law. Expenditures from
5 the fund are hereby authorized for site preparation activities that
6 enhance the marketable sale value of the sites. Site preparation
7 activities include, but are not limited to, demolition,
8 environmental studies and abatement, utility enhancement, and site
9 excavation.

10 (3) A cash advance in an amount of not more than
11 \$25,000,000.00 is hereby authorized from the general fund to the
12 site preparation economic development fund.

13 (4) An annual report shall be transmitted to the senate and
14 house of representatives appropriations committees not later than
15 December 31 of each year. This report shall detail both of the
16 following:

17 (a) The revenue and expenditure activity in the fund for the
18 preceding fiscal year.

19 (b) The sites identified as economic development sites under
20 subsection (1).

21 Sec. 482. No funds shall be spent on any building, lease, or
22 other development project on property commonly referred to as the
23 triangle property located at Kalamazoo Street and Grand Avenue in
24 downtown Lansing. Any and all previously approved building, lease,
25 or other development projects on the triangle property are hereby
26 canceled. Any proposed building, lease, or other development
27 project for any state agency on the site of the triangle property

House Bill No. 4308 as amended March 24, 2005

shall require prior approval of the joint capital outlay
subcommittee.

DEPARTMENT OF CORRECTIONS

Sec. 501. The negative appropriation in part 1 for the
department of corrections, corrections centers, is \$271,000.00. The
department shall cancel lease number 7621 located at 497 Waukonda
Avenue, Benton Harbor, Michigan, effective June 1, 2005, upon prior
written notice to the lessor. The department is prohibited from
expending appropriations for rental payments or operational
expenses for the Benton Harbor corrections center effective June 1,
2005.

<<Sec. 502. It is the intent of the legislature that neither the
management services contract nor the lease for the Michigan youth
correctional facility in Baldwin shall be cancelled prior to October 1,
2005.>>

DEPARTMENT OF ENVIRONMENTAL QUALITY

Sec. 601. Revenues remaining in intradepartmental transfers,
laboratory services at the end of the fiscal year shall carry
forward into fiscal year 2005-2006.

Sec. 602. The funds appropriated in part 1 for the
environmental cleanup and redevelopment program shall be used to
fund redevelopment and cleanup activities on the following sites:

Detroit Riverfront	Wayne
Pullman Oil Field	Allegan
Coloma DCPA Site	Berrien
Verona Well Field	Calhoun
Cass Street, Edwardsburg	Cass
992 South Main, Cheboygan	Cheboygan
Cannelton Industries	Chippewa

1	Gladstone Creosote Discharge	Delta
2	Petoskey Manufacturing Inc.	Emmet
3	Bentley Sludge Pit	Gladwin
4	Buckeye Sludge Pit	Gladwin
5	Pine River Downstream of St. Louis	Gratiot
6	Velsicol Chemical Corporation	Gratiot
7	Spring Arbor Wash & Dry	Jackson
8	Portage Creek/Kalamazoo River, Morrow Dam	
9	to Lake Michigan	Kalamazoo
10	Walker Oil Field	Kent
11	Butterworth #2 Landfill	Kent
12	Franklin Metal Trading Corp	Kent
13	Millennium Park Oil Well	Kent
14	Spartan Chemical Co.	Kent
15	Hoff Industries	Kent
16	Gay Stampsands	Keweenaw
17	Adrian Silos	Lenawee
18	Shiawassee River, M59 to State Rd.	Livingston
19	Whitmore Lake Rd.	Livingston
20	Diamond Chrome	Livingston
21	10 Mile Drain Area	Macomb
22	Consolidated Packaging Corp	Monroe
23	Darling Rd. Dump Site	Monroe
24	Broton Road Area GW	Muskegon
25	Story Chemical Co Ott	Muskegon
26	Green Ridge Subdivision	Muskegon
27	North Oxford Area GW Contamination	Oakland

1	Waterford Hills Sanitary Landfill	Oakland
2	Hoskins Manufacturing	Oscoda
3	Stevenson Oil Company	Otsego
4	Fenske Landfill	Ottawa
5	Ferro Met Salvage Yard	Saginaw
6	Huron Development Landfill	St. Clair
7	Winchester Disposal	St. Clair
8	Leonidas Area Wells	St. Joseph
9	Park Township Dachtahl	St. Joseph
10	Armens Cleaners	Washtenaw
11	Cyanokem	Wayne
12	CYB Tool (former)	Wayne
13	Wayne County/Detroit Area Historical Smelter	Wayne
14	Downriver Soil Assessment Project	Wayne

15 Sec. 603. The unexpended funds appropriated in part 1 for the
 16 environmental cleanup and redevelopment program are considered work
 17 project appropriations and any unencumbered or unallotted funds are
 18 carried forward into the succeeding fiscal year. The following is
 19 in compliance with section 451a(1) of the management and budget
 20 act, 1984 PA 431, MCL 18.1451a:

21 (a) The purpose of the projects to be carried forward is to
 22 provide contaminated site cleanup.

23 (b) The projects will be accomplished by contract.

24 (c) The total estimated cost of all projects is identified in
 25 each line-item appropriation.

26 (d) The tentative completion date is September 30, 2009.

HIGHER EDUCATION

Sec. 701. (1) The impact of the reductions to state university and community college appropriations contained in Executive Order No. 2005-7 shall not be applied to the monthly payments made by the state to those institutions before August 1, 2005.

(2) If the estimate of fiscal year 2004-05 combined general fund/general purpose and school aid fund revenues as determined at the May 2005 consensus revenue estimating conference is greater than the estimate as determined at the January 2005 consensus revenue estimating conference, the combined increase, up to a maximum of \$30,000,000.00, is appropriated for the state fiscal year ending September 30, 2005, for state university and community college operations. The fund source of these appropriations shall be general fund/general purpose revenues. If the general fund/general purpose increase is not sufficient to support these appropriations, the general fund contribution to the school aid fund may be adjusted as needed to support these appropriations. If the total amount appropriated is \$30,000,000.00, the funds appropriated shall be paid in the amounts listed in this subsection. If the total amount appropriated is less than \$30,000,000.00, the funds shall be paid in amounts directly proportional to the amounts listed in this subsection as follows:

STATE UNIVERSITIES

Central Michigan University	\$	1,403,300
Eastern Michigan University		1,357,400
Ferris State University		859,900
Grand Valley State University		1,016,800

1	Lake Superior State University	222,900
2	Michigan State University	5,049,100
3	Michigan Technological University	855,600
4	Northern Michigan University	803,700
5	Oakland University	844,800
6	Saginaw Valley State University	459,000
7	University of Michigan - Ann Arbor	5,631,100
8	University of Michigan - Dearborn	433,600
9	University of Michigan - Flint	372,800
10	Wayne State University	3,823,800
11	Western Michigan University	<u>1,946,600</u>
12	Total	\$ 25,080,400
13	COMMUNITY COLLEGES	
14	Alpena Community College	\$ 85,400
15	Bay de Noc Community College	82,600
16	Delta College	231,000
17	Glen Oaks Community College	38,800
18	Gogebic Community College	70,700
19	Grand Rapids Community College	290,500
20	Henry Ford Community College	354,100
21	Jackson Community College	196,000
22	Kalamazoo Valley Community College	200,000
23	Kellogg Community College	157,100
24	Kirtland Community College	47,700
25	Lake Michigan College	84,600
26	Lansing Community College	502,400
27	Macomb Community College	536,100

1	Mid Michigan Community College	71,500
2	Monroe County Community College	69,600
3	Montcalm Community College	50,300
4	C.S. Mott Community College	254,000
5	Muskegon Community College	144,600
6	North Central Michigan College	49,000
7	Northwestern Michigan College	147,500
8	Oakland Community College	338,200
9	St. Clair County Community College	113,300
10	Schoolcraft College	198,500
11	Southwestern Michigan College	106,500
12	Washtenaw Community College	201,700
13	Wayne County Community College	260,800
14	West Shore Community College	<u>37,100</u>
15	Total	\$ 4,919,600

16 (3) If the amount appropriated under subsection (2) is less
 17 than \$30,000,000.00 and an unreserved general fund/general purpose
 18 balance exists at the close of the state fiscal year ending
 19 September 30, 2005, an amount up to a maximum of \$30,000,000.00 is
 20 appropriated from that balance for the state fiscal year ending
 21 September 30, 2005 for the purposes specified in subsection (2).
 22 The total amount of funds appropriated under this subsection and
 23 subsection (2) shall not exceed \$30,000,000.00. Any funds
 24 appropriated under this subsection shall be paid in direct
 25 proportion to the amounts listed in subsection (2).

26 DEPARTMENT OF LABOR AND ECONOMIC GROWTH

1 Sec. 801. (1) From the funds appropriated in part 1 for the
2 technology tri-corridor: life sciences initiative, \$30,000,000.00
3 is appropriated for the life sciences initiative. All funding for
4 the areas of homeland security and automotive initiative shall be
5 funded from the Indian casino revenue or other federal sources. The
6 program shall be administered by the Michigan economic development
7 corporation.

8 (2) A technology tri-corridor steering committee, appointed by
9 the governor, shall consist of 19 members including the CEO, the
10 director, the state treasurer, a member from Michigan State
11 University, the University of Michigan, Wayne State University,
12 Western Michigan University, and the Van Andel Institute, 2 members
13 representing the legislature, 1 of whom is chosen by the speaker of
14 the house of representatives and 1 of whom is chosen by the
15 majority leader of the senate, and 2 members actively engaged in
16 each of the 3 targeted business sectors. The remaining members
17 shall be appointed at large and may include members from the
18 private sector, public sector, or other Michigan universities.
19 Committee members are authorized to designate alternate members.
20 The purpose of the steering committee is to provide advice and
21 oversight of the initiative, including the development of criteria
22 for the awards to qualifying universities, institutions, companies,
23 or individuals. The steering committee will make decisions
24 regarding distribution of these funds.

25 (3) Of the funds appropriated, \$1,500,000.00 shall be
26 allocated to a private research institute that has received a
27 specific federal appropriation prior to 2005 for the creation of a

1 good manufacturing practice facility. The facility shall be used
2 for the production of drugs approved for use in clinical trials, as
3 approved by the United States Food and Drug Administration and
4 shall work to market the core technology alliance for the purposes
5 of commercialization and providing access to advanced technologies
6 to researchers affiliated with universities, private research
7 institutes, and biotech or pharmaceutical firms. It is the intent
8 of the legislature that \$1,500,000.00 shall be made available for
9 these purposes in fiscal years 2006 and 2007.

10 (4) Of the funds appropriated, up to \$2,500,000.00 may be used
11 for administering the life sciences initiative including the
12 monitoring of previous years' awards. Not more than \$10,000,000.00
13 shall be used to support a competitive business commercial
14 development fund to support business commercialization research
15 opportunities in Michigan. In allocating funding to the business
16 commercial development fund, the steering committee shall give
17 maximum priority to supporting all potential commercialization
18 opportunities that appear to have merit. Of the remaining funds
19 appropriated for the life sciences initiative, 55% are allocated
20 for a basic research fund, to be distributed on a competitive basis
21 to Michigan universities or Michigan nonprofit research institutes,
22 or both, for basic research in health-related areas. In addition,
23 45% of the remaining appropriated funds for the life sciences
24 initiative are earmarked for a collaborative research fund to
25 support peer-reviewed collaborative grants among Michigan
26 universities and/or private research facilities, with emphasis on
27 research testing or developing emerging discoveries.

1 (5) Repayment of any funds received as a result of awards made
2 under 1999 PA 120, 2000 PA 292, 2001 PA 80, 2002 PA 517, 2003 PA
3 169, or this act including, but not limited to, funds received as
4 interest or return on investment shall be deposited in the business
5 commercial development fund. These funds are authorized for
6 expenditure upon receipt and shall not lapse to the general fund.

7 (6) The records of the steering committee involving a proposal
8 submitted by an eligible entity that are of a scientific,
9 technical, or proprietary nature, the release of which could cause
10 competitive harm to the eligible entity as determined by the
11 steering committee, are exempt from disclosure under the freedom of
12 information act, 1976 PA 442, MCL 15.231 to 15.246.

13 **REPEALERS**

14 Sec. 1001. (1) Sections 315 and 401 of 2004 PA 352 are
15 repealed.

16 (2) Section 510 of 2004 PA 354 is repealed.

17 Enacting section 1. This act does not take effect unless
18 Senate Bill No. 235 of the 93rd Legislature is enacted into law.