

HOUSE BILL No. 4382

EXECUTIVE BUDGET BILL

February 23, 2005, Introduced by Rep. Whitmer and referred to the Committee on Appropriations.

A bill to make appropriations for the department of environmental quality for the fiscal year ending September 30, 2006; to provide for the expenditure of those appropriations; to create certain funds and accounts; to require certain reports; to prescribe the powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this bill, the

1 amounts listed in this part are appropriated for the department of
 2 environmental quality for the fiscal year ending September 30,
 3 2006, from the funds indicated in this part. The following is a
 4 summary of the appropriations in this part:

5 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

6	Full-time equated unclassified positions.....	6.0	
7	Full-time equated classified positions.....	1,562.2	
8	GROSS APPROPRIATION.....	\$	373,306,000
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers		17,096,900
12	ADJUSTED GROSS APPROPRIATION.....	\$	356,209,100
13	Federal revenues:		
14	Total federal revenues.....		142,995,700
15	Special revenue funds:		
16	Total local revenues.....		0
17	Total private revenues.....		450,000
18	Total other state restricted revenues.....		182,253,100
19	State general fund/general purpose.....	\$	30,510,300
20	FUND SOURCE SUMMARY:		
21	Full-time equated unclassified positions.....	6.0	
22	Full-time equated classified positions.....	1,562.2	
23	GROSS APPROPRIATION.....	\$	373,306,000
24	Interdepartmental grants and intradepartmental transfers:		
25	IDG-MDCH, local public health operations.....		10,472,500
26	IDG, MDSP.....		690,100
27	IDG, Michigan transportation fund.....		986,600

1	IDT, interdivisional charges.....	2,053,400
2	IDT, laboratory services.....	2,894,300
3	Total interdepartmental grants and intradepartmental	
4	transfers	17,096,900
5	ADJUSTED GROSS APPROPRIATION.....	\$ 356,209,100
6	Federal revenues:	
7	DHS, federal.....	1,092,100
8	DOC-NOAA, federal.....	3,506,200
9	DOD, federal.....	508,200
10	DOI, federal.....	555,000
11	EPA, brownfield cleanup revolving loan fund.....	1,000,000
12	EPA, multiple.....	136,334,200
13	Total federal revenues.....	142,995,700
14	Special revenue funds:	
15	Private funds.....	450,000
16	Total private revenues.....	450,000
17	Aboveground storage tank fees.....	794,400
18	Air emissions fees.....	13,119,900
19	Campground fund.....	224,400
20	Clean Michigan initiative - administration.....	3,169,600
21	Clean Michigan initiative - clean water fund.....	3,187,100
22	Clean Michigan initiative - pollution prevention	
23	activities	50,000
24	Clean Michigan initiative - response activities.....	44,900
25	Cleanup and redevelopment fund.....	15,774,600
26	Community pollution prevention fund.....	250,000
27	Environmental education fund.....	203,700

1	Environmental pollution prevention fund.....	1,839,700
2	Environmental protection fund.....	615,100
3	Environmental response fund.....	11,188,100
4	Fees and collections.....	614,600
5	Financial instruments.....	5,000,000
6	Great Lakes protection fund.....	2,517,100
7	Groundwater discharge permit fees.....	1,956,600
8	Hazardous materials transportation permit fund.....	218,800
9	Laboratory data quality recognition fund.....	15,400
10	Land and water permit fees.....	5,946,500
11	Landfill maintenance trust fund.....	52,100
12	Manufacturing housing commission fees.....	633,300
13	Medical waste emergency response fund.....	250,400
14	Metallic mining surveillance fee revenue.....	69,400
15	Mineral well regulatory fee revenue.....	231,200
16	NPDES fees.....	3,437,700
17	Oil and gas regulatory fund.....	9,660,300
18	Orphan well fund.....	2,029,600
19	Public swimming pool fund.....	510,700
20	Public utility assessments.....	806,600
21	Public water supply fees.....	4,619,200
22	Publication revenue.....	112,700
23	Refined petroleum fund.....	34,327,800
24	Retired engineers technical assistance fund.....	1,500,000
25	Revolving loan revenue bonds.....	11,400,000
26	Saginaw Bay and river restoration revenue.....	165,300
27	Sand extraction fee revenue.....	194,000

1	Scrap tire regulatory fund.....	5,957,500
2	Septage waste contingency fund.....	35,600
3	Septage waste program fund.....	2,070,400
4	Settlement funds.....	3,317,000
5	Sewage sludge land application fee.....	838,700
6	Soil erosion and sedimentation control training fund.	108,300
7	Solid waste program fees.....	4,356,000
8	Stormwater permit fees.....	2,867,600
9	Strategic water quality initiatives fund.....	10,010,700
10	Underground storage tank fees.....	4,493,200
11	Waste reduction fee revenue.....	4,671,900
12	Wastewater operator training fees.....	177,400
13	Water analysis fees.....	3,404,800
14	Water pollution control revolving fund.....	3,050,200
15	Water quality protection fund.....	25,000
16	Water use reporting fees.....	138,000
17	Total other state restricted revenues.....	182,253,100
18	State general fund/general purpose.....	\$ 30,510,300
19	Sec. 102. EXECUTIVE	
20	Full-time equated unclassified positions..... 6.0	
21	Full-time equated classified positions..... 16.0	
22	Unclassified salaries.....	\$ 482,600
23	Executive direction--9.0 FTE positions.....	1,138,600
24	Office of the Great Lakes--7.0 FTE positions.....	<u>895,900</u>
25	GROSS APPROPRIATION.....	\$ 2,517,100
26	Appropriated from:	
27	Federal revenues:	

1	DOI, federal.....	130,900
2	EPA, multiple.....	198,600
3	Special revenue funds:	
4	Environmental education fund.....	203,700
5	Environmental response fund.....	160,400
6	Great Lakes protection fund.....	547,100
7	Oil and gas regulatory fund.....	96,500
8	Refined petroleum fund.....	218,500
9	Settlement funds.....	231,400
10	State general fund/general purpose.....	\$ 730,000
11	Sec. 103. DEPARTMENT SUPPORT SERVICES	
12	Full-time equated classified positions.....	67.0
13	Administrative hearings--4.0 FTE positions.....	\$ 401,700
14	Automated data processing.....	2,053,400
15	Environmental support projects.....	5,000,000
16	Field operations support--20.0 FTE positions.....	1,476,100
17	Financial and business services--32.0 FTE positions..	1,694,800
18	Human resources optimization user charges.....	59,100
19	Personnel--11.0 FTE positions.....	704,400
20	Building occupancy charges.....	7,850,900
21	Rent-privately owned property.....	<u>1,836,900</u>
22	GROSS APPROPRIATION.....	\$ 21,077,300
23	Appropriated from:	
24	Intradepartmental transfers:	
25	IDT, interdivisional charges.....	2,053,400
26	Federal revenues:	
27	EPA, multiple.....	63,900

1	Special revenue funds:	
2	Aboveground storage tank fees.....	28,200
3	Air emissions fees.....	793,000
4	Clean Michigan initiative - administration.....	179,700
5	Cleanup and redevelopment fund.....	1,124,300
6	Environmental pollution prevention fund.....	62,600
7	Environmental response fund.....	1,078,600
8	Fees and collections.....	98,800
9	Financial instruments.....	5,000,000
10	Groundwater discharge permit fees.....	49,700
11	Land and water permit fees.....	111,200
12	NPDES fees.....	90,300
13	Oil and gas regulatory fund.....	1,335,500
14	Public utility assessments.....	12,200
15	Public water supply fees.....	542,100
16	Refined petroleum fund.....	3,815,900
17	Scrap tire regulatory fund.....	102,800
18	Settlement funds.....	189,700
19	Sewage sludge land application fee.....	38,700
20	Solid waste program fees.....	69,300
21	Stormwater permit fees.....	220,700
22	Underground storage tank fees.....	205,800
23	Waste reduction fee revenue.....	54,500
24	Water analysis fees.....	373,100
25	Water use reporting fees.....	8,300
26	State general fund/general purpose.....	\$ 3,375,000
27	Sec. 104. AIR QUALITY	

1	Full-time equated classified positions.....	242.0	
2	Air quality programs--242.0 FTE positions.....		\$ <u>23,632,100</u>
3	GROSS APPROPRIATION.....		\$ 23,632,100
4	Appropriated from:		
5	Federal revenues:		
6	EPA, multiple.....		5,161,200
7	Special revenue funds:		
8	Air emissions fees.....		11,115,300
9	Environmental response fund.....		98,900
10	Fees and collections.....		380,000
11	Oil and gas regulatory fund.....		100,000
12	Refined petroleum fund.....		3,065,000
13	State general fund/general purpose.....		\$ 3,711,700
14	Sec. 105. ENVIRONMENTAL SCIENCE AND SERVICES		
15	Full-time equated classified positions.....	184.0	
16	Environmental services--27.5 FTE positions.....		\$ 2,848,700
17	Laboratory services--68.0 FTE positions.....		6,929,900
18	Municipal assistance--35.5 FTE positions.....		5,130,800
19	Pollution prevention and technical assistance--53.0		
20	FTE positions		5,154,200
21	Pollution prevention outreach.....		300,000
22	Retired engineers technical assistance program.....		1,500,000
23	Revitalization revolving loan program.....		<u>1,000,000</u>
24	GROSS APPROPRIATION.....		\$ 22,863,600
25	Appropriated from:		
26	Intradepartmental transfers:		
27	IDT, laboratory services.....		2,894,300

1	Federal revenues:		
2	DOC-NOAA, federal.....	333,200	
3	EPA, brownfield cleanup revolving loan fund.....	1,000,000	
4	EPA, multiple.....	3,866,300	
5	Special revenue funds:		
6	Private funds.....	300,000	
7	Air emissions fees.....	712,700	
8	Clean Michigan initiative - administration.....	164,000	
9	Clean Michigan initiative - response activities.....	44,900	
10	Environmental protection fund.....	64,700	
11	Environmental response fund.....	625,300	
12	Laboratory data quality recognition fund.....	15,400	
13	Public water supply fees.....	237,300	
14	Retired engineers technical assistance fund.....	1,500,000	
15	Settlement funds.....	395,300	
16	Stormwater permit fees.....	91,200	
17	Strategic water quality initiatives fund.....	210,700	
18	Waste reduction fee revenue.....	4,332,600	
19	Wastewater operator training fees.....	177,400	
20	Water analysis fees.....	2,872,400	
21	Water pollution control revolving fund.....	2,282,100	
22	State general fund/general purpose.....	\$ 743,800	
23	Sec. 106. OFFICE OF GEOLOGICAL SURVEY		
24	Full-time equated classified positions.....	66.0	
25	Coal and sand dune management--3.0 FTE positions.....	\$ 612,300	
26	Metallic mine reclamation--1.0 FTE position.....	69,400	
27	Mineral wells management--3.0 FTE positions.....	231,200	

1	Orphan well--2.0 FTE positions.....	2,029,600
2	Services to oil and gas--57.0 FTE positions.....	<u>7,226,300</u>
3	GROSS APPROPRIATION.....	\$ 10,168,800
4	Appropriated from:	
5	Federal revenues:	
6	DOI, federal.....	418,300
7	Special revenue funds:	
8	Metallic mining surveillance fee revenue.....	69,400
9	Mineral well regulatory fee revenue.....	231,200
10	Oil and gas regulatory fund.....	7,113,600
11	Orphan well fund.....	2,029,600
12	Publication revenue.....	112,700
13	Sand extraction fee revenue.....	194,000
14	State general fund/general purpose.....	\$ 0
15	Sec. 107. LAND AND WATER MANAGEMENT	
16	Full time equated classified positions.....	124.0
17	Program direction--8.0 FTE positions.....	\$ 904,500
18	Field permitting and project assistance--68.5 FTE	
19	positions	6,565,700
20	Great Lakes shorelands--28.0 FTE positions.....	2,644,200
21	Water management--19.5 FTE positions.....	<u>2,361,300</u>
22	GROSS APPROPRIATION.....	\$ 12,475,700
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG, Michigan transportation fund.....	935,300
26	Federal revenues:	
27	DHS, federal.....	842,500

1	DOC-NOAA, federal.....	1,389,700
2	EPA, multiple.....	505,600
3	Special revenue funds:	
4	Land and water permit fees.....	5,271,400
5	State general fund/general purpose.....	\$ 3,531,200
6	Sec. 108. REMEDIATION AND REDEVELOPMENT	
7	Full-time equated classified positions.....	297.5
8	Contaminated site investigation, cleanup, and	
9	revitalization--230.5 FTE positions.....	\$ 22,046,300
10	Federal cleanup project management--67.0 FTE positions	7,882,200
11	Emergency cleanup actions.....	4,000,000
12	Refined petroleum product cleanup program.....	22,000,000
13	State cleanup 451.....	3,027,900
14	Superfund cleanup.....	<u>4,000,000</u>
15	GROSS APPROPRIATION.....	\$ 62,956,400
16	Appropriated from:	
17	Federal revenues:	
18	DOD, federal.....	498,300
19	EPA, multiple.....	9,168,100
20	Special revenue funds:	
21	Private funds.....	150,000
22	Clean Michigan initiative - administration.....	2,251,600
23	Cleanup and redevelopment fund.....	13,551,400
24	Environmental protection fund.....	550,400
25	Environmental response fund.....	8,426,500
26	Landfill maintenance trust fund.....	52,100
27	Refined petroleum fund.....	26,319,000

1	Settlement funds.....	1,989,000
2	State general fund/general purpose..... \$	0
3	Sec. 109. WASTE AND HAZARDOUS MATERIALS	
4	Full-time equated classified positions..... 183.5	
5	Aboveground storage tank program--8.0 FTE positions.. \$	766,200
6	Hazardous waste management program--61.0 FTE positions	5,918,900
7	Low-level radioactive waste authority--2.0 FTE positions	790,200
8	Medical waste program.....	250,400
9	Radiological protection program--16.5 FTE positions..	1,504,300
10	Scrap tire regulatory program--11.0 FTE positions....	1,005,200
11	Solid waste management program--50.0 FTE positions...	4,294,200
12	Underground storage tank program--35.0 FTE positions.	<u>4,362,200</u>
13	GROSS APPROPRIATION..... \$	18,891,600
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG, MDSP.....	690,100
17	Federal revenues:	
18	EPA, multiple.....	3,648,100
19	Special revenue funds:	
20	Aboveground storage tank fees.....	766,200
21	Environmental pollution prevention fund.....	1,777,100
22	Hazardous materials transportation permit fund.....	218,800
23	Medical waste emergency response fund.....	250,400
24	Public utility assessments.....	790,200
25	Scrap tire regulatory fund.....	1,005,200
26	Solid waste program fees.....	4,225,200
27	Underground storage tank fees.....	4,109,200

1	Waste reduction fee revenue.....	69,000
2	State general fund/general purpose.....	\$ 1,342,100
3	Sec. 110. WATER	
4	Full-time equated classified positions.....	360.2
5	Drinking water and environmental health--114.2 FTE	
6	positions	\$ 16,789,000
7	Fish contaminant monitoring.....	316,100
8	Groundwater discharge--22.0 FTE positions.....	2,038,600
9	NPDES nonstormwater program--121.4 FTE positions.....	10,486,400
10	Sewage sludge land application program--6.5 FTE	
11	positions	800,000
12	Surface water--96.1 FTE positions.....	<u>15,270,900</u>
13	GROSS APPROPRIATION.....	\$ 45,701,000
14	Appropriated from:	
15	Federal revenues:	
16	EPA, multiple.....	18,256,300
17	Special revenue funds:	
18	Campground fund.....	224,400
19	Clean Michigan initiative - administration.....	574,300
20	Clean Michigan initiative - clean water fund.....	3,187,100
21	Environmental response fund.....	158,000
22	Fees and collections.....	135,800
23	Groundwater discharge permit fees.....	1,906,900
24	Land and water permit fees.....	454,500
25	Manufacturing housing commission fees.....	633,300
26	NPDES fees.....	3,347,400
27	Public swimming pool fund.....	510,700

1	Public water supply fees.....		2,167,900
2	Refined petroleum fund.....		825,700
3	Saginaw Bay and river restoration revenue.....		165,300
4	Septage waste contingency fund.....		35,600
5	Septage waste program fund.....		545,400
6	Sewage sludge land application fee.....		800,000
7	Soil erosion and sedimentation control training fund.		108,300
8	Stormwater permit fees.....		2,555,700
9	Water pollution control revolving fund.....		631,400
10	Water use reporting fees.....		129,700
11	State general fund/general purpose.....	\$	8,347,300
12	Sec. 111. CRIMINAL INVESTIGATIONS		
13	Full-time equated classified positions.....	22.0	
14	Environmental investigations--22.0 FTE positions.....	\$	<u>2,159,600</u>
15	GROSS APPROPRIATION.....	\$	2,159,600
16	Appropriated from:		
17	Federal revenues:		
18	DHS, federal.....		232,300
19	EPA, multiple.....		143,800
20	Special revenue funds:		
21	Environmental response fund.....		123,600
22	Oil and gas regulatory fund.....		339,200
23	Scrap tire regulatory fund.....		266,100
24	State general fund/general purpose.....	\$	1,054,600
25	Sec. 112. GRANTS		
26	Coastal management grants.....	\$	2,000,000
27	Federal - Great Lakes remedial action plan grants....		700,000

1	Federal - nonpoint source water pollution grants	6,500,000
2	Grants to counties--air pollution.....	83,700
3	Household hazardous waste collection program.....	50,000
4	Radon grants.....	90,000
5	Water pollution control and drinking water revolving	
6	fund	113,053,500
7	Drinking water revolving fund implementation.....	1,330,000
8	Great Lakes research and protection grants.....	1,970,000
9	Local health department operations.....	10,472,500
10	Noncommunity water grants.....	1,400,000
11	Pollution prevention local grants.....	250,000
12	Septage waste compliance grants.....	1,525,000
13	Scrap tire grants.....	4,500,000
14	Volunteer river, stream, and creek cleanup.....	<u>25,000</u>
15	GROSS APPROPRIATION.....	\$ 143,949,700
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDG-MDCH, local public health operations.....	10,472,500
19	Federal revenues:	
20	DOC-NOAA, federal.....	1,700,000
21	EPA, multiple.....	93,920,000
22	Special revenue funds:	
23	Clean Michigan initiative - pollution prevention	
24	activities	50,000
25	Community pollution prevention fund.....	250,000
26	Great Lakes protection fund.....	1,970,000
27	Public water supply fees.....	1,400,000

1	Refined petroleum fund.....	83,700
2	Revolving loan revenue bonds.....	11,400,000
3	Scrap tire regulatory fund.....	4,500,000
4	Septage waste program fund.....	1,525,000
5	Strategic water quality initiatives fund.....	9,800,000
6	Water quality protection fund.....	25,000
7	State general fund/general purpose.....	\$ 6,853,500
8	Sec. 113. INFORMATION TECHNOLOGY	
9	Information technology services and projects.....	\$ <u>6,913,100</u>
10	GROSS APPROPRIATION.....	\$ 6,913,100
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDG, Michigan transportation fund.....	51,300
14	Federal revenues:	
15	DHS, federal.....	17,300
16	DOC-NOAA, federal.....	83,300
17	DOD, federal.....	9,900
18	DOI, federal.....	5,800
19	EPA, multiple.....	1,402,300
20	Special revenue funds:	
21	Air emissions fees.....	498,900
22	Cleanup and redevelopment fund.....	1,098,900
23	Environmental response fund.....	516,800
24	Land and water permit fees.....	109,400
25	Oil and gas regulatory fund.....	675,500
26	Public utility assessments.....	4,200
27	Public water supply fees.....	271,900

1	Scrap tire regulatory fund.....	83,400
2	Settlement funds.....	511,600
3	Solid waste program fees.....	61,500
4	Underground storage tank fees.....	178,200
5	Waste reduction fee revenue.....	215,800
6	Water analysis fees.....	159,300
7	Water pollution control revolving fund.....	136,700
8	State general fund/general purpose.....	\$ 821,100

9

PART 2

10

PROVISIONS CONCERNING APPROPRIATIONS

11

GENERAL SECTIONS

12

Sec. 201. Pursuant to section 30 of article IX of the state

13

constitution of 1963, total state spending from state resources

14

under part 1 for fiscal year 2005-2006 is \$212,763,400.00 and state

15

spending from state resources to be paid to local units of

16

government for fiscal year 2005-2006 is \$4,575,000.00. The

17

itemized statement below identifies appropriations from which

18

spending to units of local government will occur:

19

DEPARTMENT OF ENVIRONMENTAL QUALITY

20

WASTE AND HAZARDOUS MATERIALS

21

Radiological protection program..... \$ 25,000

22

GRANTS

23

Household hazardous waste collection program..... 50,000

24

Noncommunity water grants..... 1,400,000

25

Septage waste compliance program..... 1,525,000

1	Scrap tire grants.....	<u>1,575,000</u>
2	TOTAL.....	\$ 4,575,000

3 Sec. 202. The appropriations authorized under this bill are
4 subject to the management and budget act, 1984 PA 431, MCL 18.1101
5 to 18.1594.

6 Sec. 203. As used in this bill:

7 (a) "Department" means the department of environmental quality.

8 (b) "DHS" means the United States department of homeland
9 security.

10 (c) "DOC" means the United States department of commerce.

11 (d) "DOC-NOAA" means the DOC national oceanic and atmospheric
12 administration.

13 (e) "DOD" means the United States department of defense.

14 (f) "DOI" means the United States department of interior.

15 (g) "EPA" means the United States environmental protection
16 agency.

17 (h) "FTE" means full-time equated.

18 (i) "IDG" means interdepartmental grant.

19 (j) "IDT" means intradepartmental transfer.

20 (k) "MDCH" means the Michigan department of community health.

21 (l) "MDSP" means the Michigan department of state police.

22 (m) "NPDES" means national pollutant discharge elimination
23 system.

24 Sec. 204. The department of civil service shall bill
25 departments and agencies at the end of the first fiscal quarter for
26 the 1% charge authorized by section 5 of article XI of the state
27 constitution of 1963. Payments shall be made for the total amount

1 of the billing by the end of the second fiscal quarter.

2 Sec. 205. (1) A hiring freeze is imposed on the state
3 classified civil service. State departments and agencies are
4 prohibited from hiring any new full-time state classified civil
5 service employees and prohibited from filling any vacant state
6 classified civil service positions. This hiring freeze does not
7 apply to internal transfers of classified employees from 1 position
8 to another within a department.

9 (2) The state budget director may grant exceptions to this
10 hiring freeze when the state budget director believes that the
11 hiring freeze will result in rendering a state department or agency
12 unable to deliver basic services, cause a loss of revenue to the
13 state, result in the inability of the state to receive federal
14 funds, or necessitate additional expenditures that exceed any
15 savings from maintaining a vacancy. The state budget director
16 shall report quarterly to the chairpersons of the senate and house
17 of representatives standing committees on appropriations the number
18 of exceptions to the hiring freeze approved during the previous
19 quarter and the reasons to justify the exception.

20 Sec. 206. Unless otherwise specified, the department shall use
21 the Internet to fulfill the reporting requirements of this bill.
22 This requirement may include transmission of reports via electronic
23 mail to the recipients identified for each reporting requirement,
24 or it may include placement of reports on an Internet or Intranet
25 site.

26 Sec. 207. Funds appropriated in part 1 shall not be used for
27 the purchase of foreign goods or services, or both, if

1 competitively priced and of comparable quality American goods or
2 services, or both, are available. Preference should be given to
3 goods or services, or both, manufactured or provided by Michigan
4 businesses if they are competitively priced and of comparable
5 quality.

6 Sec. 208. The director shall take all reasonable steps to
7 ensure businesses in deprived and depressed communities compete for
8 and perform contracts to provide services or supplies, or both.

9 The director shall strongly encourage firms with which the
10 department contracts to subcontract with certified businesses in
11 depressed and deprived communities for services, supplies, or both.

12 Sec. 209. From the funds appropriated in part 1 for information
13 technology, departments and agencies shall pay user fees to the
14 department of information technology for technology-related
15 services and projects. Such user fees shall be subject to
16 provisions of an interagency agreement between the departments and
17 agencies and the department of information technology.

18 Sec. 210. Amounts appropriated in part 1 for information
19 technology may be designated as work projects and carried forward
20 to support technology projects under the direction of the
21 department of information technology. Funds designated in this
22 manner are not available for expenditure until approved as work
23 projects under section 451a of the management and budget act, 1984
24 PA 431, MCL 18.1451a.

25 Sec. 211. (1) Due to the current budgetary problems in this
26 state, out-of-state travel for the fiscal year ending September 30,
27 2006 shall be limited to situations in which 1 or more of the

1 following conditions apply:

2 (a) The travel is required by legal mandate or court order or
3 for law enforcement purposes.

4 (b) The travel is necessary to protect the health or safety of
5 Michigan citizens or visitors or to assist other states in similar
6 circumstances.

7 (c) The travel is necessary to produce budgetary savings or to
8 increase state revenues, including protecting existing federal
9 funds or securing additional federal funds.

10 (d) The travel is necessary to comply with federal
11 requirements.

12 (e) The travel is necessary to secure specialized training for
13 staff that is not available within this state.

14 (f) The travel is financed entirely by federal or nonstate
15 funds.

16 (2) If out-of-state travel is necessary but does not meet 1 or
17 more of the conditions in subsection (1), the state budget director
18 may grant an exception to allow the travel. Any exceptions granted
19 by the state budget director shall be reported on a monthly basis
20 to the senate and house of representatives standing committees on
21 appropriations.

22 (3) Not later than January 1 of each year, each department
23 shall prepare a travel report listing all travel by classified and
24 unclassified employees outside this state in the immediately
25 preceding fiscal year that was funded in whole or in part with
26 funds appropriated in the department's budget. The report shall be
27 submitted to the chairs and members of the senate and house of

1 representatives standing committees on appropriations, the fiscal
2 agencies, and the state budget director. The report shall include
3 the following information:

4 (a) The name of each person receiving reimbursement for travel
5 outside this state or whose travel costs were paid by this state.

6 (b) The destination of each travel occurrence.

7 (c) The dates of each travel occurrence.

8 (d) A brief statement of the reason for each travel occurrence.

9 (e) The transportation and related costs of each travel
10 occurrence, including the proportion funded with state general
11 fund/general purpose revenues, the proportion funded with state
12 restricted revenues, the proportion funded with federal revenues,
13 and the proportion funded with other revenues.

14 (f) A total of all out-of-state travel funded for the
15 immediately preceding fiscal year.

16 Sec. 212. (1) In addition to the funds appropriated in part 1,
17 there is appropriated an amount not to exceed \$30,000,000.00 for
18 federal contingency funds. These funds are not available for
19 expenditure until they have been transferred to another line item
20 in this bill under section 393(2) of the department of management
21 and budget act, 1984 PA 431, MCL 18.1393.

22 (2) In addition to the funds appropriated in part 1, there is
23 appropriated an amount not to exceed \$5,000,000.00 for state
24 restricted contingency funds. These funds are not available for
25 expenditure until they have been transferred to another line item
26 in this bill under section 393(2) of the department of management
27 and budget act, 1984 PA 431, MCL 18.1393.

1 (3) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$100,000.00 for local
3 contingency funds. These funds are not available for expenditure
4 until they have been transferred to another line item in this bill
5 under section 393(2) of the department of management and budget
6 act, 1984 PA 431, MCL 18.1393.

7 (4) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$100,000.00 for private
9 contingency funds. These funds are not available for expenditure
10 until they have been transferred to another line item in this bill
11 under section 393(2) of the department of management and budget
12 act, 1984 PA 431, MCL 18.1393.

13 Sec. 213. (1) The department shall report all of the following
14 information relative to allocations made from appropriations for
15 the environmental cleanup and redevelopment program, state cleanup,
16 emergency actions, superfund cleanup, the revitalization revolving
17 loan program, the brownfield grants and loans program, the leaking
18 underground storage tank cleanup program, the contaminated lake and
19 river sediments cleanup program, and the environmental protection
20 bond projects under section 19508(7) of the natural resources and
21 environmental protection act, 1994 PA 451, MCL 324.19508, to the
22 state budget director, the senate and house appropriations
23 subcommittees on environmental quality, and the senate and house
24 fiscal agencies:

25 (a) The name and location of the site for which an allocation
26 is made.

27 (b) The nature of the problem encountered at the site.

1 (c) A brief description of how the problem will be resolved if
2 the allocation is made for a response activity.

3 (d) The estimated date that site closure activities will be
4 completed.

5 (e) The amount of the allocation, or the anticipated financing
6 for the site.

7 (f) A summary of the sites and the total amount of funds
8 expended at the sites at the conclusion of the fiscal year.

9 (g) The number of sites that would qualify as brownfields that
10 were redeveloped.

11 (2) The report prepared under subsection (1) shall also include
12 all of the following:

13 (a) The status of all state-owned facilities that are on the
14 list compiled under part 201 of the natural resources and
15 environmental protection act, 1994 PA 451, MCL 324.20101 to
16 324.20142.

17 (b) The report shall include the total amount of funds expended
18 during the fiscal year and the total amount of funds awaiting
19 expenditure.

20 (c) The total amount of bonds issued for the environmental
21 protection bond program pursuant to part 193 of the natural
22 resources and environmental protection act, 1994 PA 451, MCL
23 324.19301 to 324.19306, and bonds issued pursuant to the clean
24 Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

25 (3) The report shall be made available by March 31 of each
26 year.

27 Sec. 214. (1) The department of environmental quality is

1 authorized to expend amounts remaining from the current and prior
2 fiscal year appropriations to meet funding needs of legislatively
3 approved sites for the environmental cleanup and redevelopment
4 program and the leaking underground storage tank cleanup program.

5 (2) Unexpended and unencumbered amounts remaining from
6 appropriations from the environmental protection bond fund
7 contained in 2003 PA 173, are appropriated for expenditure for any
8 site listed in this bill and any site listed in the public acts
9 referenced in this section.

10 (3) Unexpended and unencumbered amounts remaining from
11 appropriations from the cleanup and redevelopment fund and
12 unclaimed bottle deposits fund contained in 2003 PA 171, 2003 PA
13 173, 2003 PA 237, and 2004 PA 350 are appropriated for expenditure
14 for any site listed in this bill and any site listed in the public
15 acts referenced in this section.

16 (4) Unexpended and unencumbered amounts remaining from
17 appropriations from the clean Michigan initiative fund - response
18 activities contained in 2000 PA 52, 2001 PA 120, 2003 PA 173, 2003
19 PA 237, 2004 PA 350, and 2004 PA 309 are appropriated for
20 expenditure for any site listed in this bill and any site listed in
21 the public acts referenced in this section.

22 (5) Unexpended and unencumbered amounts remaining from
23 appropriations from the environmental protection fund contained in
24 2001 PA 43, 2002 PA 520, 2003 PA 171, and 2004 PA 350 are
25 appropriated for expenditure for any site listed in this bill and
26 any site listed in the public acts referenced in this section.

27 **REMEDIATION AND REDEVELOPMENT**

1 Sec. 701. The unexpended funds appropriated in part 1 for
2 emergency cleanup actions are considered work project
3 appropriations and any unencumbered or unallotted funds are carried
4 forward into the succeeding fiscal year. The following is in
5 compliance with section 451a(1) of the management and budget act,
6 1984 PA 431, MCL 18.1451a:

7 (a) The purpose of the projects to be carried forward is to
8 provide contaminated site cleanup.

9 (b) The projects will be accomplished by contract.

10 (c) The total estimated cost of all projects is identified in
11 each line-item appropriation.

12 (d) The tentative completion date is September 30, 2010.