

HOUSE BILL No. 4384

EXECUTIVE BUDGET BILL

February 23, 2005, Introduced by Rep. Whitmer and referred to the Committee on Appropriations.

A bill to make, supplement, and adjust appropriations for the departments of attorney general, civil rights, civil service, information technology, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2006; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income

received by the various principal executive departments and state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. Subject to the conditions set forth in this bill, the
4 amounts listed in this part are appropriated for the departments of
5 attorney general, civil rights, civil service, information
6 technology, management and budget, state, and treasury, the
7 executive office, the legislative branch, and certain other state
8 purposes, for the fiscal year ending September 30, 2006, from the
9 funds indicated in this part. The following is a summary of the
10 appropriations in this part:

11 **TOTAL GENERAL GOVERNMENT**

12 APPROPRIATION SUMMARY:

13	Full-time equated unclassified positions.....	48.0	
14	Full-time equated classified positions.....	7,006.4	
15	GROSS APPROPRIATION.....		\$ 2,648,075,800
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers		581,480,000
19	ADJUSTED GROSS APPROPRIATION.....		\$ 2,066,595,800
20	Federal revenues:		
21	Total federal revenues.....		52,367,000
22	Special revenue funds:		
23	Total local revenues.....		2,725,400
24	Total private revenues.....		550,100

1	Total other state restricted revenues	1,674,687,700
2	State general fund/general purpose	\$ 336,265,600
3	Sec. 102. DEPARTMENT OF ATTORNEY GENERAL	
4	(1) APPROPRIATION SUMMARY	
5	Full-time equated unclassified positions	6.0
6	Full-time equated classified positions	560.0
7	GROSS APPROPRIATION	\$ 65,880,300
8	Interdepartmental grant revenues:	
9	Total interdepartmental grants and intradepartmental	
10	transfers	13,359,300
11	ADJUSTED GROSS APPROPRIATION	\$ 52,521,000
12	Federal revenues:	
13	Total federal revenues	8,799,400
14	Special revenue funds:	
15	Total local revenues	0
16	Total private revenues	0
17	Total other state restricted revenues	11,011,400
18	State general fund/general purpose	\$ 32,710,200
19	(2) ATTORNEY GENERAL OPERATIONS	
20	Full-time equated unclassified positions	6.0
21	Full-time equated classified positions	560.0
22	Attorney general	\$ 124,900
23	Unclassified positions--5.0 FTE positions	476,300
24	Attorney general operations--520.0 FTE positions	59,973,900
25	Child support enforcement--25.0 FTE positions	2,342,900
26	Prosecuting attorneys coordinating council--15.0 FTE	
27	positions	1,821,400

1	PACC, training project.....	<u>325,000</u>
2	GROSS APPROPRIATION.....	\$ 65,064,400
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from FIA.....	2,878,900
6	IDG from MDCH, health services.....	1,690,200
7	IDG from MDLEG, financial and insurance services.....	1,016,100
8	IDG from MDLEG, public utility assessments.....	1,869,300
9	IDG from MDMB, risk management revolving fund.....	1,256,800
10	IDG from MDOT, comprehensive transportation fund.....	145,900
11	IDG from MDOT, state aeronautics fund.....	144,000
12	IDG from MDOT, state trunkline fund.....	2,861,400
13	IDG from MDSP, Michigan justice training fund.....	325,000
14	IDG from Michigan gaming control board.....	931,700
15	IDG from treasury, land reutilization fund.....	240,000
16	Federal revenues:	
17	DAG, state administrative match grant/food stamps....	368,800
18	DED-OPSE, student loan, federal lender allowance.....	304,600
19	DOL-ETA, unemployment insurance.....	1,488,100
20	DOL-OSHA, occupational safety and health.....	261,300
21	EPA, multiple grants.....	267,100
22	Federal funds.....	2,049,800
23	HHS, medical assistance, medigraunt.....	597,400
24	HHS-OS, state Medicaid fraud control units.....	3,462,300
25	Special revenue funds:	
26	Antitrust enforcement collections.....	595,600
27	Attorney general's operations fund.....	797,300

1	Auto repair facilities fees.....	214,500
2	Collections revenue.....	649,800
3	Corporate fees and security fees.....	140,300
4	Environmental response fund.....	723,300
5	Franchise fees.....	268,800
6	Game and fish protection fund.....	704,600
7	Liquor purchase revolving fund.....	943,400
8	Manufactured housing fees.....	209,200
9	Michigan state housing development authority fees....	525,300
10	Oil and gas privilege fee revenue.....	159,500
11	Prisoner reimbursement.....	421,800
12	Prosecuting attorneys training fees.....	340,000
13	Real estate enforcement fund.....	226,000
14	Retirement funds.....	694,300
15	Second injury fund.....	951,000
16	Self-insurers security fund.....	160,500
17	Silicosis and dust disease fund.....	490,800
18	State building authority revenue.....	90,100
19	State hospital authority.....	340,000
20	State lottery fund.....	228,000
21	Tobacco settlement trust fund.....	386,800
22	Utility consumers fund.....	513,100
23	Waterways fund.....	92,000
24	Worker's compensation administrative revolving fund..	145,400
25	State general fund/general purpose.....	\$ 31,894,300
26	(3) INFORMATION TECHNOLOGY	
27	Information technology services and projects.....	\$ <u>815,900</u>

1	GROSS APPROPRIATION.....	\$	815,900
2	Appropriated from:		
3	Special revenue funds:		
4	State general fund/general purpose.....	\$	815,900
5	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
6	(1) APPROPRIATION SUMMARY		
7	Full-time equated unclassified positions.....	5.0	
8	Full-time equated classified positions.....	136.0	
9	GROSS APPROPRIATION.....	\$	13,335,100
10	Interdepartmental grant revenues:		
11	Total interdepartmental grants and intradepartmental		
12	transfers		0
13	ADJUSTED GROSS APPROPRIATION.....	\$	13,335,100
14	Federal revenues:		
15	Total federal revenues.....		1,049,800
16	Special revenue funds:		
17	Total local revenues.....		0
18	Total private revenues.....		0
19	Total other state restricted revenues.....		0
20	State general fund/general purpose.....	\$	12,285,300
21	(2) CIVIL RIGHTS OPERATIONS		
22	Full-time equated unclassified positions.....	5.0	
23	Full-time equated classified positions.....	136.0	
24	Unclassified positions--5.0 FTE positions.....	\$	264,100
25	Civil rights operations--136.0 FTE positions.....		12,212,500
26	Human resources optimization user charges.....		<u>29,500</u>
27	GROSS APPROPRIATION.....	\$	12,506,100

1	Appropriated from:	
2	Federal revenues:	
3	EEOC, state and local antidiscrimination agency	
4	contracts	650,000
5	HUD, grant.....	399,800
6	Special revenue funds:	
7	State general fund/general purpose.....	\$ 11,456,300
8	(3) INFORMATION TECHNOLOGY	
9	Information technology services and projects	\$ <u>829,000</u>
10	GROSS APPROPRIATION.....	\$ 829,000
11	Appropriated from:	
12	Special revenue funds:	
13	State general fund/general purpose.....	\$ 829,000
14	Sec. 104. DEPARTMENT OF CIVIL SERVICE	
15	(1) APPROPRIATION SUMMARY	
16	Full-time equated classified positions.....	240.5
17	GROSS APPROPRIATION.....	\$ 36,288,500
18	Interdepartmental grant revenues:	
19	Total interdepartmental grants and intradepartmental	
20	transfers	5,670,900
21	ADJUSTED GROSS APPROPRIATION.....	\$ 30,617,600
22	Federal revenues:	
23	Total federal revenues.....	4,779,100
24	Special revenue funds:	
25	Total local revenues.....	1,700,000
26	Total private revenues.....	150,000
27	Total other state restricted revenues.....	16,539,200

1	State general fund/general purpose.....	\$	7,449,300
2	(2) CIVIL SERVICE OPERATIONS		
3	Full-time equated classified positions.....	240.5	
4	Agency services--70.0 FTE positions.....	\$	11,228,000
5	Human resources/administrative support--87.5 FTE		
6	positions		9,342,700
7	Employee benefits--31.0 FTE positions.....		5,660,900
8	Audit and compliance--22.0 FTE positions.....		2,876,600
9	Training.....		1,300,000
10	Human resources optimization--30.0 FTE positions.....		<u>2,000,000</u>
11	GROSS APPROPRIATION.....	\$	32,408,200
12	Appropriated from:		
13	Interdepartmental grant revenues:		
14	IDG, training charges.....		1,300,000
15	IDG, 1% special funds.....		1,300,000
16	IDG, human resources optimization user charges.....		2,000,000
17	Federal revenues:		
18	Federal funds 1%.....		3,637,100
19	Special revenue funds:		
20	Local funds 1%.....		1,700,000
21	Private funds 1%.....		150,000
22	Freedom of information fees.....		1,100
23	State restricted funds 1%.....		7,274,500
24	State sponsored group insurance.....		2,650,000
25	State sponsored group insurance, flexible spending		
26	accounts, and COBRA		5,660,900
27	State general fund/general purpose.....	\$	6,734,600

1	(3) INFORMATION TECHNOLOGY		
2	Information technology services and projects	\$	<u>3,880,300</u>
3	GROSS APPROPRIATION.....	\$	3,880,300
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG, human resources optimization user charges		1,070,900
7	Federal revenues:		
8	Federal funds 1%.....		1,142,000
9	Special revenue funds:		
10	State restricted funds 1%.....		812,400
11	State sponsored group insurance, flexible spending		
12	accounts, and COBRA		140,300
13	State general fund/general purpose.....	\$	714,700
14	Sec. 105. EXECUTIVE OFFICE		
15	(1) APPROPRIATION SUMMARY		
16	Full-time equated unclassified positions.....	10.0	
17	Full-time equated classified positions.....	74.2	
18	GROSS APPROPRIATION.....	\$	5,205,500
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and intradepartmental		
21	transfers		0
22	ADJUSTED GROSS APPROPRIATION.....	\$	5,205,500
23	Federal revenues:		
24	Total federal revenues.....		0
25	Special revenue funds:		
26	Total local revenues.....		0
27	Total private revenues.....		0

1	Total other state restricted revenues	0
2	State general fund/general purpose	\$ 5,205,500
3	(2) EXECUTIVE OFFICE OPERATIONS	
4	Full-time equated unclassified positions	10.0
5	Full-time equated classified positions	74.2
6	Governor	\$ 177,000
7	Lieutenant governor	123,900
8	Executive office--74.2 FTE positions	4,054,800
9	Unclassified positions--8.0 FTE positions	<u>849,800</u>
10	GROSS APPROPRIATION	\$ 5,205,500
11	Appropriated from:	
12	Special revenue funds:	
13	State general fund/general purpose	\$ 5,205,500
14	Sec. 106. DEPARTMENT OF INFORMATION TECHNOLOGY	
15	(1) APPROPRIATION SUMMARY	
16	Full-time equated unclassified positions	6.0
17	Full-time equated classified positions	1,760.4
18	GROSS APPROPRIATION	\$ 373,405,100
19	Interdepartmental grant revenues:	
20	Total interdepartmental grants and intradepartmental	
21	transfers	373,405,100
22	ADJUSTED GROSS APPROPRIATION	\$ 0
23	Federal revenues:	
24	Total federal revenues	0
25	Special revenue funds:	
26	Total local revenues	0
27	Total private revenues	0

1	Total other state restricted revenues	0
2	State general fund/general purpose	\$ 0
3	(2) ADMINISTRATION	
4	Full-time equated unclassified positions.....	6.0
5	Full-time equated classified positions.....	1,760.4
6	Unclassified positions--6.0 FTE positions	\$ 300,000
7	Enterprisewide services--75.0 FTE positions	24,984,800
8	Health and human services--775.6 FTE positions	205,862,200
9	Education services--38.9 FTE positions	3,261,200
10	Public protection--300.0 FTE positions	37,170,900
11	Resources services--171.1 FTE positions	17,263,100
12	Transportation services--107.0 FTE positions	27,353,300
13	General services--292.8 FTE positions	<u>57,209,600</u>
14	GROSS APPROPRIATION	\$ 373,405,100
15	Appropriated from:	
16	Interdepartmental grant revenues:	
17	IDG from department of agriculture	1,528,200
18	IDG from department of attorney general	815,900
19	IDG from department of civil rights	829,000
20	IDG from department of civil service	3,880,300
21	IDG from department of community health	31,155,100
22	IDG from department of corrections	15,838,900
23	IDG from department of education	2,576,700
24	IDG from department of environmental quality	6,913,100
25	IDG from family independence agency	135,631,500
26	IDG from Michigan gaming control board	1,143,500
27	IDG from department of history, arts, and libraries ..	955,400

1	IDG from department of labor and economic growth	42,486,200
2	IDG from bureau of state lottery	4,397,000
3	IDG from department of management and budget	26,191,200
4	IDG from department of military and veterans affairs .	1,177,700
5	IDG from department of natural resources	8,997,200
6	IDG from department of state	22,345,000
7	IDG from department of state police	22,428,000
8	IDG from department of transportation	27,460,400
9	IDG from department of treasury	16,654,800
10	State general fund/general purpose	\$ 0
11	Sec. 107. LEGISLATURE	
12	(1) APPROPRIATION SUMMARY	
13	GROSS APPROPRIATION	\$ 126,731,900
14	Interdepartmental grant revenues:	
15	Total interdepartmental grants and intradepartmental	
16	transfers	1,801,500
17	ADJUSTED GROSS APPROPRIATION	\$ 124,930,400
18	Federal revenues:	
19	Total federal revenues	0
20	Special revenue funds:	
21	Total local revenues	0
22	Total private revenues	400,000
23	Total other state restricted revenues	2,356,500
24	State general fund/general purpose	\$ 122,173,900
25	(2) LEGISLATURE	
26	Senate	\$ 28,963,800
27	Senate automated data processing	2,538,900

1	Senate fiscal agency.....	3,082,800
2	House of representatives.....	44,846,300
3	House automated data processing.....	2,010,700
4	House fiscal agency.....	2,982,900
5	Legislative auditor general.....	<u>15,233,800</u>
6	GROSS APPROPRIATION.....	\$ 99,659,200
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG from MDCS.....	107,900
10	IDG from MDLEG, liquor purchase revolving fund.....	11,300
11	IDG from MDOT, comprehensive transportation fund.....	25,200
12	IDG from MDOT, Michigan transportation fund.....	204,300
13	IDG from MDOT, state aeronautics fund.....	19,600
14	IDG from MDOT, state trunkline fund.....	474,600
15	IDG, single audit act.....	958,600
16	Special revenue funds:	
17	Construction lien fund.....	7,200
18	Contract audit administration fees.....	52,700
19	Correctional industries revolving fund.....	31,300
20	Game and fish protection fund.....	21,400
21	Marine safety fund.....	1,900
22	Michigan economic development corporation.....	41,200
23	Michigan education trust fund.....	30,000
24	Michigan state fair revolving fund.....	33,000
25	Michigan state housing development authority fees....	22,100
26	Michigan strategic fund.....	37,500
27	Michigan veterans' trust fund.....	24,400

1	Motor transport revolving fund.....	4,700
2	Office services revolving fund.....	6,800
3	State services fee fund.....	926,900
4	Waterways fund.....	5,600
5	State general fund/general purpose.....	\$ 96,611,000
6	(3) LEGISLATIVE COUNCIL	
7	Legislative council.....	\$ 10,078,300
8	Legislative service bureau automated data processing .	1,383,600
9	e-Law, legislative council technology enhancement	
10	project	500
11	Worker's compensation.....	133,900
12	National association dues.....	<u>98,500</u>
13	GROSS APPROPRIATION.....	\$ 11,694,800
14	Appropriated from:	
15	Special revenue funds:	
16	Private - gifts and bequests revenues.....	400,000
17	State general fund/general purpose.....	\$ 11,294,800
18	(4) LEGISLATIVE RETIREMENT SYSTEM	
19	General nonretirement expenses.....	\$ <u>4,384,400</u>
20	GROSS APPROPRIATION.....	\$ 4,384,400
21	Appropriated from:	
22	Special revenue funds:	
23	Court fees.....	1,109,800
24	State general fund/general purpose.....	\$ 3,274,600
25	(5) PROPERTY MANAGEMENT	
26	Capitol building.....	\$ 2,260,500
27	Cora Anderson building.....	7,807,300

1	Farnum building and other properties		<u>925,700</u>
2	GROSS APPROPRIATION	\$	10,993,500
3	Appropriated from:		
4	Special revenue funds:		
5	State general fund/general purpose	\$	10,993,500
6	Sec. 108. DEPARTMENT OF MANAGEMENT AND BUDGET		
7	(1) APPROPRIATION SUMMARY		
8	Full-time equated unclassified positions	6.0	
9	Full-time equated classified positions	745.0	
10	GROSS APPROPRIATION	\$	233,146,800
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers		153,786,800
14	ADJUSTED GROSS APPROPRIATION	\$	79,360,000
15	Federal revenues:		
16	Total federal revenues		0
17	Special revenue funds:		
18	Total local revenues		0
19	Total private revenues		0
20	Total other state restricted revenues		42,909,400
21	State general fund/general purpose	\$	36,450,600
22	(2) MANAGEMENT AND BUDGET SERVICES		
23	Full-time equated unclassified positions	5.0	
24	Full-time equated classified positions	594.5	
25	Unclassified positions--5.0 FTE positions	\$	570,800
26	Executive operations--21.0 FTE positions		2,376,300
27	Administrative services--63.5 FTE positions		6,243,400

1	Budget and financial management--113.5 FTE positions .	10,002,100
2	Office of the state employer--24.0 FTE positions	2,700,400
3	Design and construction services--40.0 FTE positions .	5,010,100
4	Business support services--91.5 FTE positions	7,938,400
5	Building operation services--241.0 FTE positions	86,644,700
6	Building occupancy charges, rent, and utilities	4,161,700
7	Human resources optimization user charges	29,500
8	Motor vehicle fleet	<u>56,574,800</u>
9	GROSS APPROPRIATION	\$ 182,252,200
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG from building occupancy and parking charges	89,468,800
13	IDG from department of labor and economic growth	100,000
14	IDG from MDCH	235,000
15	IDG from MDOT, comprehensive transportation fund	59,800
16	IDG from MDOT, state aeronautics fund	31,500
17	IDG from MDOT, state trunkline fund	1,173,800
18	IDG from motor transport fund	56,574,800
19	IDG from user fees	5,024,900
20	Federal revenues:	
21	Federal funds	0
22	Special revenue funds:	
23	Game and fish protection fund	211,100
24	Health management funds	1,648,100
25	Marine safety fund	21,100
26	Special revenue, internal service, and pension trust	
27	funds	8,190,600

1	State building authority revenue.....	560,500
2	State lottery fund.....	110,900
3	Waterways fund.....	49,600
4	State general fund/general purpose.....	\$ 18,791,700
5	(3) STATEWIDE APPROPRIATIONS	
6	Professional development fund - AFSCME.....	\$ 100,000
7	Professional development fund - MPES.....	<u>125,000</u>
8	GROSS APPROPRIATION.....	\$ 225,000
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDG from employer contributions.....	225,000
12	Special revenue funds:	
13	State general fund/general purpose.....	\$ 0
14	(4) SPECIAL PROGRAMS	
15	Full-time equated classified positions.....	141.5
16	Building occupancy charges - property management services	
17	for executive/legislative building occupancy.....	\$ 1,859,500
18	Retirement services--127.5 FTE positions.....	15,804,900
19	Office of children's ombudsman--14.0 FTE positions...	<u>1,357,000</u>
20	GROSS APPROPRIATION.....	\$ 19,021,400
21	Appropriated from:	
22	Special revenue funds:	
23	Deferred compensation.....	1,505,400
24	Pension trust funds.....	14,299,500
25	State general fund/general purpose.....	\$ 3,216,500
26	(5) STATE FAIR	
27	Full-time equated unclassified positions.....	1.0

1	Full-time equated classified positions	9.0	
2	Unclassified positions--1.0 FTE positions		89,200
3	Michigan state fair operations--9.0 FTE positions		5,367,800
4	Michigan state fair information technology		<u>88,800</u>
5	GROSS APPROPRIATION	\$	5,545,800
6	Appropriated from:		
7	Special revenue funds:		
8	State exposition and fairgrounds fund		5,545,800
9	State general fund/general purpose	\$	0
10	(6) INFORMATION TECHNOLOGY		
11	Information technology services and projects	\$	<u>26,102,400</u>
12	GROSS APPROPRIATION	\$	26,102,400
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from building occupancy and parking charges		655,700
16	IDG from MDOT, comprehensive transportation fund		2,100
17	IDG from MDOT, state aeronautics fund		1,100
18	IDG from MDOT, state trunkline fund		47,500
19	IDG from user fees		186,800
20	Federal revenues:		
21	Federal funds		0
22	Special revenue funds:		
23	Deferred compensation		2,600
24	Game and fish protection fund		9,800
25	Health management funds		41,700
26	Marine safety fund		900
27	MAIN user charges		4,273,900

1	Pension trust funds.....	2,867,000
2	Special revenue, internal service, and pension trust	
3	funds	3,554,600
4	State building authority revenue.....	9,700
5	State lottery fund.....	4,600
6	Waterways fund.....	2,000
7	State general fund/general purpose.....	\$ 14,442,400
8	Sec. 109. DEPARTMENT OF STATE	
9	(1) APPROPRIATION SUMMARY	
10	Full-time equated unclassified positions.....	6.0
11	Full-time equated classified positions.....	1,851.8
12	GROSS APPROPRIATION.....	\$ 196,885,700
13	Interdepartmental grant revenues:	
14	Total interdepartmental grants and intradepartmental	
15	transfers	20,000,000
16	ADJUSTED GROSS APPROPRIATION.....	\$ 176,885,700
17	Federal revenues:	
18	Total federal revenues.....	2,333,300
19	Special revenue funds:	
20	Total local revenues.....	0
21	Total private revenues.....	100
22	Total other state restricted revenues.....	160,287,200
23	State general fund/general purpose.....	\$ 14,265,100
24	(2) EXECUTIVE DIRECTION	
25	Full-time equated unclassified positions.....	6.0
26	Full-time equated classified positions.....	30.2
27	Secretary of state.....	\$ 124,900

1	Unclassified positions--5.0 FTE positions	459,200
2	Operations--30.2 FTE positions	<u>2,575,800</u>
3	GROSS APPROPRIATION	\$ 3,159,900
4	Appropriated from:	
5	Special revenue funds:	
6	Auto repair facilities fees	57,500
7	Driver fees	111,500
8	Expedient service fees	49,200
9	Look-up fees	702,800
10	Parking ticket court fines	7,800
11	Personal identification card fees	11,600
12	Reinstatement fees - operator licenses	124,700
13	Transportation administration collection fund	1,476,900
14	Vehicle theft prevention fees	33,800
15	State general fund/general purpose	\$ 584,100
16	(3) DEPARTMENT SERVICES	
17	Full-time equated classified positions	174.3
18	Operations--165.8 FTE positions	\$ 23,011,400
19	Assigned claims assessments--6.5 FTE positions	714,700
20	Motorcycle safety education administration--2.0 FTE	
21	positions	370,000
22	Motorcycle safety education grants	<u>1,200,000</u>
23	GROSS APPROPRIATION	\$ 25,296,100
24	Appropriated from:	
25	Federal revenues:	
26	Federal funds	54,300
27	Special revenue funds:	

1	Assigned claims assessments.....		714,700
2	Auto repair facilities fees.....		405,000
3	Child support clearance fees.....		33,400
4	Driver fees.....		834,800
5	Expedient service fees.....		242,200
6	Look-up fees.....		7,538,300
7	Marine safety fund.....		72,700
8	Motorcycle safety fund.....		1,570,100
9	Off-road vehicle title fees.....		7,500
10	Parking ticket court fines.....		51,400
11	Personal identification card fees.....		81,000
12	Reinstatement fees - operator licenses.....		523,800
13	Scrap tire fund.....		66,900
14	Snowmobile registration fee revenue.....		17,200
15	Transportation administration collection fund.....		12,818,100
16	Vehicle theft prevention fees.....		237,500
17	State general fund/general purpose.....	\$	27,200
18	(4) REGULATORY SERVICES		
19	Full-time equated classified positions.....	241.1	
20	Operations--241.1 FTE positions.....	\$	21,499,500
21	County clerk education and training.....		<u>100,000</u>
22	GROSS APPROPRIATION.....	\$	21,599,500
23	Appropriated from:		
24	Federal revenues:		
25	Federal funds.....		98,600
26	Special revenue funds:		
27	Auto repair facilities fees.....		4,468,000

1	Commercial driver training school fees	67,800
2	Driver fees	1,178,600
3	Expedient service fees	32,000
4	Look-up fees	4,146,400
5	Notary education and training fund	100,000
6	Notary fee fund	300,000
7	Parking ticket court fines	19,900
8	Personal identification card fees	45,900
9	Reinstatement fees - operator licenses	1,639,900
10	Transportation administration collection fund	7,633,000
11	Vehicle theft prevention fees	1,520,700
12	State general fund/general purpose	\$ 348,700
13	(5) CUSTOMER DELIVERY SERVICES	
14	Full-time equated classified positions	1,377.7
15	Branch operations--957.4 FTE positions	\$ 70,836,500
16	Central operations--404.1 FTE positions	34,550,500
17	Commemorative license plates--16.2 FTE positions	2,147,300
18	Specialty license plates	1,922,000
19	Olympic center plate	75,700
20	Organ donor program	<u>104,100</u>
21	GROSS APPROPRIATION	\$ 109,636,100
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG from MDOT, Michigan transportation fund	20,000,000
25	Federal revenues:	
26	Federal funds	2,180,400
27	Special revenue funds:	

1	Private funds.....	100
2	Auto repair facilities fees.....	89,300
3	Child support clearance fees.....	381,500
4	Driver fees.....	13,212,300
5	Expedient service fees.....	2,760,700
6	Look-up fees.....	18,193,500
7	Marine safety fund.....	1,099,500
8	Michigan state police auto theft fund.....	111,900
9	Mobile home commission fees.....	457,500
10	Off-road vehicle title fees.....	117,900
11	Parking ticket court fines.....	1,538,600
12	Personal identification card fees.....	1,468,800
13	Reinstatement fees - operator licenses.....	1,110,300
14	Snowmobile registration fee revenue.....	322,100
15	Transportation administration collection fund.....	42,387,700
16	Vehicle theft prevention fees.....	202,300
17	State general fund/general purpose.....	\$ 4,001,700
18	(6) ELECTION REGULATION	
19	Full-time equated classified positions.....	28.5
20	Election administration and services--25.5 FTE	
21	positions	\$ 2,854,800
22	Fees to local units.....	69,800
23	Qualified voter file--3.0 FTE positions.....	<u>1,841,500</u>
24	GROSS APPROPRIATION.....	\$ 4,766,100
25	Appropriated from:	
26	Special revenue funds:	
27	State general fund/general purpose.....	\$ 4,766,100

1 **(7) DEPARTMENTWIDE APPROPRIATIONS**

2	Building occupancy charges/rent	\$	9,578,200
3	Worker's compensation		<u>504,800</u>
4	GROSS APPROPRIATION	\$	10,083,000

5 Appropriated from:

6 Special revenue funds:

7	Auto repair facilities fees		142,000
8	Driver fees		436,800
9	Expedient service fees		14,400
10	Look-up fees		1,935,600
11	Parking ticket court fines		470,800
12	Transportation administration collection fund		4,400,300
13	State general fund/general purpose	\$	2,683,100

14 **(8) INFORMATION TECHNOLOGY**

15	Information technology services and projects	\$	<u>22,345,000</u>
16	GROSS APPROPRIATION	\$	22,345,000

17 Appropriated from:

18 Special revenue funds:

19	Administrative order processing fee		10,900
20	Auto repair facilities fees		178,200
21	Child support clearance fees		16,100
22	Driver fees		1,312,600
23	Expedient service fees		447,200
24	Look-up fees		2,701,500
25	Parking ticket court fines		82,100
26	Personal identification card fees		863,300
27	Reinstatement fees - operator licenses		462,400

1	Transportation administration collection fund.....	14,246,700
2	Vehicle theft prevention fees.....	169,800
3	State general fund/general purpose.....	\$ 1,854,200
4	Sec. 110. DEPARTMENT OF TREASURY	
5	(1) APPROPRIATION SUMMARY	
6	Full-time equated unclassified positions.....	9.0
7	Full-time equated classified positions.....	1,638.5
8	GROSS APPROPRIATION.....	\$ 1,597,196,900
9	Interdepartmental grant revenues:	
10	Total interdepartmental grants and intradepartmental	
11	transfers	13,456,400
12	ADJUSTED GROSS APPROPRIATION.....	\$ 1,583,740,500
13	Federal revenues:	
14	Total federal revenues.....	35,405,400
15	Special revenue funds:	
16	Total local revenues.....	1,025,400
17	Total private revenues.....	0
18	Total other state restricted revenues.....	1,441,584,000
19	State general fund/general purpose.....	\$ 105,725,700
20	(2) EXECUTIVE DIRECTION	
21	Full-time equated unclassified positions.....	9.0
22	Full-time equated classified positions.....	5.0
23	Unclassified positions--9.0 FTE positions.....	\$ 812,600
24	Office of the director--5.0 FTE positions.....	<u>790,000</u>
25	GROSS APPROPRIATION.....	\$ 1,602,600
26	Appropriated from:	
27	Special revenue funds:	

1	State lottery fund.....	155,400
2	State services fee fund.....	184,900
3	State general fund/general purpose.....	\$ 1,262,300
4	(3) DEPARTMENTWIDE APPROPRIATIONS	
5	Travel.....	\$ 1,415,900
6	Rent and building occupancy charges - property	
7	management services	5,008,000
8	Worker's compensation insurance premium.....	<u>337,000</u>
9	GROSS APPROPRIATION.....	\$ 6,760,900
10	Appropriated from:	
11	Special revenue funds:	
12	Delinquent tax collection revenue.....	3,432,700
13	State general fund/general purpose.....	\$ 3,328,200
14	(4) LOCAL GOVERNMENT PROGRAMS	
15	Full-time equated classified positions.....	106.0
16	Supervision of the general property tax law--	68.0
17	FTE positions	\$ 10,974,300
18	Property tax assessor training--4.0 FTE positions....	398,700
19	Personal property tax auditors-15.0 FTE positions....	1,000,000
20	Local finance--19.0 FTE positions.....	2,250,600
21	Pari-mutuel audits.....	<u>240,000</u>
22	GROSS APPROPRIATION.....	\$ 14,863,600
23	Appropriated from:	
24	Special revenue funds:	
25	Local - assessor training fees.....	398,700
26	Local - audit charges.....	536,700
27	Local - equalization study charge-backs.....	40,000

1	Local - revenue from local government	50,000
2	Land reutilization fund	6,814,000
3	Municipal finance fees	435,400
4	State education tax collections	50,000
5	State services fee fund	240,000
6	State general fund/general purpose	\$ 6,298,800
7	(5) TAX PROGRAMS	
8	Full-time equated classified positions	716.0
9	Customer contact--186.0 FTE positions	\$ 13,727,100
10	Tax compliance--339.0 FTE positions	29,494,900
11	Tax policy--37.0 FTE positions	4,112,300
12	Tax processing--150.0 FTE positions	14,842,700
13	Home heating assistance	2,036,800
14	Bottle bill implementation	250,000
15	New hire reporting	1,545,000
16	Tobacco tax collection--4.0 FTE positions	<u>316,600</u>
17	GROSS APPROPRIATION	\$ 66,325,400
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG, data/collection services fees	250,900
21	IDG from FIA	1,545,000
22	IDG from MDOT, Michigan transportation fund	8,028,300
23	IDG from MDOT, state aeronautics fund	62,500
24	Federal revenues:	
25	HHS-SSA, low-income energy assistance	2,036,800
26	Special revenue funds:	
27	Bottle deposit fund	250,000

1	Delinquent tax collection revenue.....	49,011,300
2	Tobacco tax collection and enforcement.....	316,600
3	Tobacco tax revenue.....	360,500
4	Waterways fund.....	75,900
5	State general fund/general purpose.....	\$ 4,387,600
6	(6) BANKING AND MANAGEMENT SERVICES	
7	Full-time equated classified positions.....	329.5
8	Human resources optimization user charges.....	\$ 44,300
9	Human resources, program management, and	
10	purchasing--31.0 FTE positions.....	3,124,000
11	Mail operations--20.0 FTE positions..	1,997,000
12	Economic and revenue forecasting--15.5 FTE positions.	1,361,700
13	Unclaimed property--21.0 FTE positions.....	3,383,600
14	Collections--170.0 FTE positions.....	16,122,700
15	Finance and accounting--32.0 FTE positions.....	1,625,300
16	Receipts processing--40.0 FTE positions.....	<u>2,720,800</u>
17	GROSS APPROPRIATION.....	\$ 30,379,400
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG from FIA, title IV-D.....	580,000
21	IDG, levy/warrant cost assessment fees.....	1,848,800
22	IDG, state agency collection fees.....	545,800
23	Special revenue funds:	
24	Delinquent tax collection revenue.....	14,383,600
25	Escheats revenue.....	3,383,600
26	Garnishment fees.....	490,300
27	Justice system fund.....	581,600

1	Treasury fees.....	177,500
2	State general fund/general purpose.....	\$ 8,388,200
3	(7) FINANCIAL PROGRAMS	
4	Full-time equated classified positions.....	211.0
5	Investments--75.0 FTE positions.....	\$ 13,660,500
6	Michigan merit award administration--6.0 FTE positions	1,636,800
7	Michigan education savings program.....	1,000,000
8	Common cash and debt management--11.5 FTE positions ..	1,060,900
9	Student financial assistance programs--118.5 FTE	
10	positions	<u>34,874,800</u>
11	GROSS APPROPRIATION.....	\$ 52,233,000
12	Appropriated from:	
13	Interdepartmental grant revenues:	
14	IDG, fiscal agent service fees.....	167,700
15	Federal revenues:	
16	DED-OPSE, federal lenders allowance.....	10,124,000
17	DED-OPSE, higher education act of 1965, insured	
18	loans	22,711,700
19	Special revenue funds:	
20	College work-study.....	46,300
21	Michigan merit award trust fund.....	3,036,500
22	Retirement funds.....	12,496,300
23	School bond fees.....	468,000
24	Treasury fees.....	1,311,200
25	State general fund/general purpose.....	\$ 1,871,300
26	(8) DEBT SERVICE	
27	Water pollution control bond and interest redemption .	\$ 2,592,400

1	Quality of life bond.....	63,500,000
2	Clean Michigan initiative.....	<u>22,909,000</u>
3	GROSS APPROPRIATION.....	\$ 89,001,400
4	Appropriated from:	
5	Special revenue funds:	
6	Cleanup and redevelopment funds.....	12,200,000
7	Refined petroleum fund.....	23,914,500
8	State general fund/general purpose.....	\$ 52,886,900
9	(9) GRANTS	
10	Convention facility development distribution.....	\$ 58,850,000
11	Senior citizen cooperative housing tax exemption	
12	program	17,900,000
13	Commercial mobile radio service payments.....	31,320,000
14	Health and safety fund grants.....	25,000,000
15	Qualified agricultural loan payments.....	2,210,000
16	Renaissance zone reimbursement.....	2,268,000
17	Special grants.....	<u>212,000</u>
18	GROSS APPROPRIATION.....	\$ 137,760,000
19	Appropriated from:	
20	Special revenue funds:	
21	Commercial mobile radio service fees.....	31,320,000
22	Convention facility development fund.....	58,850,000
23	Health and safety fund.....	25,000,000
24	State general fund/general purpose.....	\$ 22,590,000
25	(10) BUREAU OF STATE LOTTERY	
26	Full-time equated classified positions.....	165.0
27	Lottery operations--165.0 FTE positions.....	\$ 18,140,400

1	Human resources optimization user charges	29,500
2	Promotion and advertising	18,622,000
3	Lottery information technology services and projects .	<u>4,397,000</u>
4	GROSS APPROPRIATION	\$ 41,188,900
5	Appropriated from:	
6	Special revenue funds:	
7	State lottery fund	41,188,900
8	State general fund/general purpose	\$ 0
9	(11) CASINO GAMING	
10	Full-time equated classified positions	106.0
11	Michigan gaming control board	\$ 50,000
12	Casino gaming control administration--106.0 FTE	
13	positions	18,118,600
14	Human resources optimization user charges	14,800
15	Casino gaming information technology services and	
16	projects	<u>1,143,500</u>
17	GROSS APPROPRIATION	\$ 19,326,900
18	Appropriated from:	
19	Special revenue funds:	
20	Casino gambling agreements	383,500
21	State services fee fund	18,943,400
22	State general fund/general purpose	\$ 0
23	(12) REVENUE SHARING	
24	Constitutional state general revenue sharing grants .	\$ 702,300,000
25	Statutory state general revenue sharing grants	<u>418,800,000</u>
26	GROSS APPROPRIATION	\$ 1,121,100,000
27	Appropriated from:	

1	Special revenue funds:	
2	Sales tax.....	1,121,100,000
3	State general fund/general purpose.....	\$ 0
4	(13) INFORMATION TECHNOLOGY	
5	Treasury operations information technology services	
6	and projects	\$ <u>16,654,800</u>
7	GROSS PPROPRIATION.....	\$ 16,654,800
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG from MDOT, Michigan transportation fund.....	427,400
11	Federal revenues:	
12	DED-OPSE, higher education act of 1965, insured	
13	loans	532,900
14	Special revenue funds:	
15	Delinquent tax collection revenue.....	9,926,700
16	Land reutilization fund.....	20,000
17	Michigan merit award trust fund.....	400,400
18	Retirement funds.....	635,000
19	State general fund/general purpose.....	\$ 4,712,400

20 PART 2

21 PROVISIONS CONCERNING APPROPRIATIONS

22 **GENERAL SECTIONS**

23 Sec. 201. (1) Pursuant to section 30 of article IX of the state

24 constitution of 1963, total state spending from state resources

25 under part 1 for fiscal year 2005-2006 is \$2,010,953,300.00 and

1 state spending from state resources to be paid to local units of
 2 government for fiscal year 2005-2006 is \$1,241,545,300.00. The
 3 itemized statement below identifies appropriations from which
 4 spending to units of local government will occur: DEPARTMENT OF
 5 STATE

6	Fees to local units.....	\$	69,800
7	Motorcycle safety education grants.....		<u>924,000</u>
8	Subtotal.....	\$	993,800

9 DEPARTMENT OF TREASURY

10	Senior citizen cooperative housing tax exemption.....	\$	17,900,000
11	Health and safety fund grants.....		25,000,000
12	Constitutional state general revenue sharing grants ..		702,300,000
13	Statutory state general revenue sharing grants		418,800,000
14	Convention facility development fund distribution....		58,850,000
15	Commercial mobile radio service payments		15,221,500
16	Renaissance zone reimbursements		2,268,000
17	Special grants		<u>212,000</u>
18	Subtotal	\$	<u>1,240,551,500</u>
19	TOTAL GENERAL GOVERNMENT	\$	1,241,545,300

20 (2) Pursuant to section 30 of article IX of the state
 21 constitution of 1963, total state spending from state sources for
 22 fiscal year 2005-2006 is estimated at \$27,278,786,800.00 in the
 23 2005-2006 appropriations bills and total state spending from state
 24 sources paid to local units of government for fiscal year 2005-2006
 25 is estimated at \$15,811,190,700.00. The state-local proportion is
 26 estimated at 58.0% of total state spending from state resources.

27 (3) If payments to local units of government and state spending

1 from state sources for fiscal year 2005-2006 are different than the
2 amounts estimated in subsection (2), the state budget director
3 shall report the payments to local units of government and state
4 spending from state sources that were made for fiscal year 2005-
5 2006 to the senate and house of representatives standing committees
6 on appropriations within 30 days after the final book-closing for
7 fiscal year 2005-2006.

8 Sec. 202. The appropriations authorized under this bill are
9 subject to the management and budget act, 1984 PA 431, MCL 18.1101
10 to 18.1594.

11 Sec. 203. As used in this bill:

12 (a) "AFSCME" means American federation of state, county, and
13 municipal employees.

14 (b) "COBRA" means the consolidated omnibus budget
15 reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.

16 (c) "CPI" means consumer price index.

17 (d) "DAG" means the United States department of agriculture.

18 (e) "DED-OPSE" means the United States department of education,
19 office of postsecondary education.

20 (f) "DOL-ETA" means the United States department of labor,
21 employment and training administration.

22 (g) "DOL-OSHA" means the United States department of labor,
23 occupational safety and health administration.

24 (h) "EEOC" means the United States equal employment opportunity
25 commission.

26 (i) "EPA" means the United States environmental protection
27 agency.

- 1 (j) "FIA" means the Michigan family independence agency.
- 2 (k) "FTE" means full-time equated.
- 3 (l) "GF/GP" means general fund/general purpose.
- 4 (m) "HHS" means the United States department of health and
5 human
6 services.
- 7 (n) "HHS-OS" means the HHS office of the secretary.
- 8 (o) "HHS-SSA" means the HHS social security administration.
- 9 (p) "HUD" means the United States department of housing and
10 urban development.
- 11 (q) "IDG" means interdepartmental grant.
- 12 (r) "MAIN" means the Michigan administrative information
13 network.
- 14 (s) "MCL" means the Michigan Compiled Laws.
- 15 (t) "MDCH" means the Michigan department of community health.
- 16 (u) "MDCS" means the Michigan department of civil service.
- 17 (v) "MDLEG" means the Michigan department of labor and economic
18 growth.
- 19 (w) "MDMB" means the Michigan department of management and
20 budget.
- 21 (x) "MDOT" means the Michigan department of transportation.
- 22 (y) "MDSP" means the Michigan department of state police.
- 23 (z) "MPES" means the Michigan professional employees society.
- 24 (aa) "PA" means public act.
- 25 (bb) "PACC" means the prosecuting attorneys coordinating
26 council.
- 27 Sec. 204. The department of civil service shall bill

1 departments and agencies at the end of the first fiscal quarter for
2 the 1% charge authorized by section 5 of article XI of the state
3 constitution of 1963. Payments shall be made for the total amount
4 of the billing by the end of the second fiscal quarter.

5 Sec. 205. (1) A hiring freeze is imposed on the state
6 classified civil service. State departments and agencies are
7 prohibited from hiring any new full-time state classified civil
8 service employees and prohibited from filling any vacant state
9 classified civil service positions. This hiring freeze does not
10 apply to internal transfers of classified employees from 1 position
11 to another within a department.

12 (2) The attorney general and secretary of state may grant
13 exceptions to the hiring freeze for their respective departments
14 pursuant to the same criteria that the state budget director is
15 able to grant exceptions under this subsection. The state budget
16 director may grant exceptions to this hiring freeze when the state
17 budget director believes that the hiring freeze will result in
18 rendering a state department or agency unable to deliver basic
19 services, cause loss of revenue to the state, result in the
20 inability of the state to receive federal funds, or necessitate
21 additional expenditures that exceed any savings from maintaining a
22 vacancy. The state budget director shall report quarterly to the
23 chairpersons of the senate and house of representatives standing
24 committees on appropriations the number of exceptions to the hiring
25 freeze approved during the previous quarter and the reasons to
26 justify the exception.

27 Sec. 208. Unless otherwise specified, departments and agencies

1 receiving appropriations in part 1 shall use the Internet to
 2 fulfill the reporting requirements of this bill. This requirement
 3 may include transmission of reports via electronic mail to the
 4 recipients identified for each reporting requirement, or it may
 5 include placement of reports on an Internet or Intranet site.

6 Sec. 209. Funds appropriated in part 1 shall not be used for
 7 the purchase of foreign goods or services, or both, if
 8 competitively priced and of comparable quality American goods or
 9 services, or both, are available. Preference should be given to
 10 goods or services, or both, manufactured or provided by Michigan
 11 businesses if they are competitively priced and of comparable
 12 quality.

13 Sec. 210. The director of each department receiving
 14 appropriations in part 1 shall take all reasonable steps to ensure
 15 businesses in deprived and depressed communities compete for and
 16 perform contracts to provide services or supplies, or both. Each
 17 director shall strongly encourage firms with which the department
 18 contracts to subcontract with certified businesses in depressed and
 19 deprived communities for services, supplies, or both.

20 Sec. 211. Pursuant to section 352 of the management and budget
 21 act, 1984 PA 431, MCL 18.1352, that provides for a transfer of
 22 state general funds into the countercyclical budget and economic
 23 stabilization fund, there is appropriated into the countercyclical
 24 budget and economic stabilization fund the sum of \$0.00. The
 25 calculation required by section 352 of the management and budget
 26 act, 1984 PA 431, MCL 18.1352, is determined as follows:

27	2004	2005
----	------	------

1	Michigan personal income (millions)....	\$322,950	\$337,483
2	less: transfer payments.....	<u>48,908</u>	<u>51,647</u>
3	Subtotal.....	274,042	285,836
4	Divided by: Detroit CPI for 12 months		
5	Ending June 30	1.837	1.879
6	Equals: Real adjusted Michigan personal		
7	income.....	\$149,179	\$152,101
8	Percentage change.....		2.0%
9	Percentage change in excess of 2%.....		0.0%
10	Multiplied by: estimated GF/GP revenue in		
11	FY 2004-2005 (millions).....		7,869.8
12	Equals: countercyclical budget and economic		
13	stabilization fund calculation		
14	for the fiscal year ending September 30, 2006.....		\$0.0
15	Sec. 213. Funds appropriated in part 1 shall not be used by		
16	this state, a department, an agency, or an authority of this state		
17	to purchase an ownership interest in a casino enterprise or a		
18	gambling operation as those terms are defined in the Michigan		
19	gaming control and revenue act, the Initiated Law of 1996, MCL		
20	432.201 to 432.226.		
21	Sec. 214. From the funds appropriated in part 1 for information		
22	technology, departments and agencies shall pay user fees to the		
23	department of information technology for technology-related		
24	services and projects. Such user fees shall be subject to		
25	provisions of an interagency agreement between the departments and		
26	agencies and the department of information technology.		
27	Sec. 216. (1) Due to the current budgetary problems in this		

1 state, out-of-state travel for the fiscal year ending September 30,
2 2006 shall be limited to situations in which 1 or more of the
3 following conditions apply:

4 (a) The travel is required by legal mandate or court order or
5 for law enforcement purposes.

6 (b) The travel is necessary to protect the health or safety of
7 Michigan citizens or visitors or to assist other states in similar
8 circumstances.

9 (c) The travel is necessary to produce budgetary savings or to
10 increase state revenues, including protecting existing federal
11 funds or securing additional federal funds.

12 (d) The travel is necessary to comply with federal
13 requirements.

14 (e) The travel is necessary to secure specialized training for
15 staff that is not available within this state.

16 (f) The travel is financed entirely by federal or nonstate
17 funds.

18 (2) If out-of-state travel is necessary but does not meet 1 or
19 more of the conditions in subsection (1), the state budget director
20 may grant an exception to allow the travel. Any exceptions granted
21 by the state budget director shall be reported on a monthly basis
22 to the senate and house of representatives standing committees on
23 appropriations.

24 (3) Not later than January 1 of each year, each department
25 shall prepare a travel report listing all travel by classified and
26 unclassified employees outside this state in the immediately
27 preceding fiscal year that was funded in whole or in part with

1 funds appropriated in the department's budget. The report shall be
2 submitted to the chairs and members of the senate and house of
3 representatives standing committees on appropriations, the fiscal
4 agencies, and the state budget director. The report shall include
5 the following information:

6 (a) The name of each person receiving reimbursement for travel
7 outside this state or whose travel costs were paid by this state.

8 (b) The destination of each travel occurrence.

9 (c) The dates of each travel occurrence.

10 (d) A brief statement of the reason for each travel occurrence.

11 (e) The transportation and related costs of each travel
12 occurrence, including the proportion funded with state general
13 fund/general purpose revenues, the proportion funded with state
14 restricted revenues, the proportion funded with federal revenues,
15 and the proportion funded with other revenues.

16 (f) A total of all out-of-state travel funded for the
17 immediately preceding fiscal year.

18 Sec. 218. Amounts appropriated in part 1 for information
19 technology may be designated as work projects and carried forward
20 to support technology projects under the direction of the
21 department of information technology. Funds designated in this
22 manner are not available for expenditure until approved as work
23 projects under section 451a of the management and budget act, 1984
24 PA 431, MCL 18.1451a.

25 Sec. 219. The department of management and budget shall reduce
26 statewide contractual general fund expenditures by \$30,000,000.00.
27 The state budget director is authorized to take any and all actions

1 necessary to properly record expenditure reductions as part of the
2 financial transactions for the fiscal year ending September 30,
3 2006.

4 **DEPARTMENT OF ATTORNEY GENERAL**

5 Sec. 301. (1) In addition to the funds appropriated in part 1,
6 there is appropriated an amount not to exceed \$1,500,000.00 for
7 federal contingency funds. These funds are not available for
8 expenditure until they have been transferred to another line item
9 in this bill under section 393(2) of the management and budget act,
10 1984 PA 431, MCL 18.1393.

11 (2) In addition to the funds appropriated in part 1, there is
12 appropriated an amount not to exceed \$1,500,000.00 for state
13 restricted contingency funds. These funds are not available for
14 expenditure until they have been transferred to another line item
15 in this bill under section 393(2) of the management and budget act,
16 1984 PA 431, MCL 18.1393.

17 (3) In addition to the funds appropriated in part 1, there is
18 appropriated an amount not to exceed \$100,000.00 for local
19 contingency funds. These funds are not available for expenditure
20 until they have been transferred to another line item in this bill
21 under section 393(2) of the management and budget act, 1984 PA 431,
22 MCL 18.1393.

23 (4) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$100,000.00 for private
25 contingency funds. These funds are not available for expenditure
26 until they have been transferred to another line item in this bill
27 under section 393(2) of the management and budget act, 1984 PA 431,

1 MCL 18.1393.

2 Sec. 302. (1) The attorney general shall perform all legal
3 services, including representation before courts and administrative
4 agencies rendering legal opinions and providing legal advice to a
5 principal executive department or state agency. A principal
6 executive department or state agency shall not employ or enter into
7 a contract with any other person for services described in this
8 section.

9 (2) The attorney general shall defend judges of all state
10 courts if a claim is made or a civil action is commenced for
11 injuries to persons or property caused by the judge through the
12 performance of the judge's duties while acting within the scope of
13 his or her authority as a judge.

14 (3) The attorney general shall perform the duties specified in
15 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
16 14.102, and as otherwise provided by law.

17 Sec. 303. The attorney general may sell copies of the biennial
18 report in excess of the 350 copies that the attorney general may
19 distribute on a gratis basis. Gratis copies shall not be provided
20 to members of the legislature. Electronic copies of biennial
21 reports shall be made available on the department of attorney
22 general's website. The attorney general shall sell copies of the
23 report at not less than the actual cost of the report and shall
24 deposit the money received into the general fund.

25 Sec. 304. The department of attorney general is responsible for
26 the legal representation for state of Michigan state employee
27 worker's disability compensation cases. The risk management

1 revolving fund revenue appropriation in part 1 is to be satisfied
2 by billings from the department of attorney general for the actual
3 costs of legal representation, including salaries and support
4 costs.

5 Sec. 305. In addition to the funds appropriated in part 1, not
6 more than \$400,000.00 shall be reimbursed per fiscal year for food
7 stamp fraud cases heard by the third circuit court of Wayne County
8 that were initiated by the department of attorney general pursuant
9 to the existing contract between the family independence agency,
10 the prosecuting attorneys association of Michigan, and the
11 department of attorney general. The source of this funding is
12 money earned by the department of attorney general under the
13 agreement after the allowance for reimbursement to the department
14 of attorney general for costs associated with the prosecution of
15 food stamp fraud cases. It is recognized that the federal funds
16 are earned by the department of attorney general for its documented
17 progress on the prosecution of food stamp fraud cases according to
18 the United States department of agriculture regulations and that
19 once earned by this state, the funds become state funds.

20 Sec. 306. Any proceeds from a lawsuit initiated by or
21 settlement agreement entered into on behalf of this state against a
22 manufacturer of tobacco products by the attorney general are state
23 funds and are subject to appropriation as provided by law.

24 Sec. 307. Any unobligated antitrust enforcement revenue,
25 securities fraud revenue, consumer protection or class action
26 enforcement revenues, or attorney fees recovered by the department
27 of attorney general, not to exceed \$250,000.00, may be carried

1 forward and is available for appropriation in the succeeding fiscal
2 year.

3 Sec. 308. (1) In addition to the funds appropriated in part 1,
4 there is appropriated up to \$500,000.00 from litigation expense
5 reimbursements awarded to the state.

6 (2) The funds may be expended for the payment of litigation
7 settlements or attorney fees assessed against the office of the
8 governor, the department of attorney general or against the
9 governor or the attorney general when acting in an official
10 capacity as the named party in litigation against the state. The
11 funds may also be expended for the payment of state costs incurred
12 under section 16 of chapter X of the code of criminal procedure,
13 1927 PA 175, MCL 770.16.

14 (3) Unexpended funds at the end of the fiscal year may be
15 carried forward for expenditure in the following year, up to a
16 maximum authorization of \$500,000.00.

17 Sec. 309. From the prisoner reimbursement funds appropriated in
18 part 1, the department may spend up to \$400,000.00 on activities
19 related to the state correctional facilities reimbursement act,
20 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds
21 appropriated in part 1, if the department collects in excess of
22 \$1,131,000.00 in gross annual prisoner reimbursement receipts
23 provided to the general fund, the excess, up to a maximum of
24 \$1,000,000.00, is appropriated to the department of attorney
25 general and may be spent on the representation of the department of
26 corrections and its officers, employees, and agents, including, but
27 not limited to, the defense of litigation against the state, its

1 departments, officers, employees, or agents in civil actions filed
2 by prisoners.

3 **DEPARTMENT OF CIVIL RIGHTS**

4 Sec. 401. In addition to the funds appropriated in part 1,
5 there is appropriated an amount not to exceed \$1,000,000.00 for
6 federal contingency funds. These funds are not available for
7 expenditure until they have been transferred to another line item
8 in this bill under section 393(2) of the department of management
9 and budget act, 1984 PA 431, MCL 18.1393.

10 Sec. 402. (1) In addition to the appropriations contained in
11 part 1, the department of civil rights may receive and expend funds
12 from local or private sources for all of the following purposes:

13 (a) Developing and presenting training for employers on equal
14 employment opportunity law and procedures.

15 (b) The publication and sale of civil rights related
16 informational material.

17 (c) The provision of copy material made available under freedom
18 of information requests.

19 (d) Other copy fees, subpoena fees, and witness fees.

20 (e) Developing, presenting, and participating in mediation
21 processes for certain civil rights cases.

22 (f) Workshops, seminars, and recognition or award programs
23 consistent with the programmatic mission of the individual unit
24 sponsoring or coordinating the programs.

25 (2) The department of civil rights shall annually report to the
26 state budget director, the senate and house of representatives
27 standing committees on appropriations, and the senate and house

1 fiscal agencies the amount of funds received and expended for
2 purposes authorized under this section.

3 Sec. 403. The department of civil rights may contract with
4 local units of government to review equal employment opportunity
5 compliance of potential contractors and may charge for and expend
6 amounts received from local units of government for the purpose of
7 developing and providing these contractual services.

8 **DEPARTMENT OF CIVIL SERVICE**

9 Sec. 501. (1) In addition to the funds appropriated in part 1,
10 there is appropriated an amount not to exceed \$2,000,000.00 for
11 federal contingency funds. These funds are not available for
12 expenditure until they have been transferred to another line item
13 in this bill under section 393(2) of the management and budget act,
14 1984 PA 431, MCL 18.1393.

15 (2) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$5,000,000.00 for state
17 restricted contingency funds. These funds are not available for
18 expenditure until they have been transferred to another line item
19 in this bill under section 393(2) of the management and budget act,
20 1984 PA 431, MCL 18.1393.

21 (3) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$100,000.00 for local
23 contingency funds. These funds are not available for expenditure
24 until they have been transferred to another line item in this bill
25 under section 393(2) of the management and budget act, 1984 PA 431,
26 MCL 18.1393.

27 (4) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$100,000.00 for private
2 contingency funds. These funds are not available for expenditure
3 until they have been transferred to another line item in this bill
4 under section 393(2) of the management and budget act, 1984 PA 431,
5 MCL 18.1393.

6 Sec. 502. (1) All restricted funds shall be assessed a sum not
7 less than 1% of the total aggregate payroll paid from those funds
8 for financing the department of civil service on the basis of
9 actual 1% restricted sources total aggregate payroll of the
10 classified service for fiscal year 2005 in accordance with section
11 5 of article XI of the state constitution of 1963. This includes,
12 but is not limited to, restricted funds appropriated in part 1 of
13 any appropriations act. Unexpended 1% appropriated funds shall be
14 returned to each 1% fund source at the end of the fiscal year.

15 (2) The 1% appropriations in part 1 are estimates of actual 1%
16 charges based on payroll appropriations. With the approval of the
17 state budget director, the department is authorized to adjust
18 financing sources for civil service 1% charges based on actual
19 payroll expenditures, provided that such adjustments do not
20 increase the total appropriation for the department of civil
21 service.

22 (3) The 1% financing from restricted sources shall be credited
23 to the department of civil service by the end of the second fiscal
24 quarter.

25 Sec. 503. Except where specifically appropriated for this
26 purpose, 1% of the financing from restricted sources shall be
27 credited to the department of civil service. For restricted

1 sources of funding within the general fund that have the
2 legislative authority for carryover, if current spending
3 authorization or revenues are insufficient to accept the charge,
4 the shortage shall be taken from carryforward balances of that
5 funding source. Restricted revenue sources that do not have
6 carryforward authority shall be utilized to satisfy departmental
7 operating deducts first and civil service obligations second.
8 General fund dollars are appropriated for any shortfall, pursuant
9 to approval by the state budget director.

10 Sec. 504. The appropriation in part 1 to the department of
11 civil service, for state-sponsored group insurance, flexible
12 spending accounts, and COBRA, represents amounts, in part, included
13 within the various appropriations throughout state government for
14 the current fiscal year to fund the flexible spending account
15 program included within the department of civil service. Deposits
16 against state-sponsored group insurance, flexible spending
17 accounts, and COBRA for the flexible spending account program shall
18 be made from assessments levied during the current fiscal year in a
19 manner prescribed by the department of civil service. Unspent
20 employee contributions to the flexible spending accounts may be
21 used to offset administrative costs for the flexible spending
22 account program, with any remaining balance of unspent employee
23 contributions to be lapsed to the general fund.

24 INFORMATION TECHNOLOGY

25 Sec. 573. (1) The department of information technology may sell
26 and accept paid advertising for placement on any state website
27 under its jurisdiction. The department shall review and approve

1 the content of each advertisement. The department may refuse to
2 accept advertising from any person or organization or require
3 modification to advertisements based upon criteria determined by
4 the department. Revenue received under this subsection will be used
5 for operating costs of the department and for future technology
6 enhancements to state of Michigan e-government initiatives.

7 (2) The department of information technology may accept gifts,
8 donations, contributions, bequests, and grants of money from any
9 public or private source to assist with the underwriting or
10 sponsorship of state web pages or services offered on those web
11 pages. A private or public funding source may receive recognition
12 in the web page. The department of information technology may
13 reject any gift, donation, contribution, bequest, or grant.

14 (3) Funds accepted by the department of information technology
15 under subsection (1) are appropriated and allotted when received
16 and may be expended upon receipt.

17 (4) Except as excluded under subsection (1), any unexpended
18 revenue received under this section may be carried over into the
19 succeeding fiscal year to be available for future appropriations.

20 Sec. 574. The department of information technology may enter
21 into agreements to supply spatial information and technical
22 services to other principal executive departments, state agencies,
23 local units of government, and other organizations. The department
24 of information technology may receive and expend funds in addition
25 to those authorized in part 1 for providing information and
26 technical services, publications, maps, and other products. The
27 department of information technology may expend amounts received

1 for salaries, supplies, and equipment necessary to provide
2 informational products and technical services.

3 Sec. 575. The legislature shall have access to all historical
4 and current data contained within MAIN pertaining to state
5 departments. State departments shall have access to all historical
6 and current data contained within MAIN.

7 Sec. 576. When used in this bill, "information technology
8 services" means services involving all aspects of managing and
9 processing information including, but not limited to, all of the
10 following:

11 (a) Application development and maintenance.

12 (b) Desktop computer support and management.

13 (c) Mainframe computer support and management

14 (d) Server support and management.

15 (e) Local area network support and management.

16 (f) Information technology contract, project, and procurement
17 management.

18 (g) Information technology planning and budget management.

19 (h) Telecommunication services, security, infrastructure, and
20 support.

21 (i) Software and software licensing.

22 Sec. 577. (1) Funds appropriated in part 1 for the Michigan
23 public safety communications system shall be expended upon approval
24 of an expenditure plan by the state budget director.

25 (2) The department of information technology shall assess all
26 subscribers of the Michigan public safety communications system
27 reasonable access and maintenance fees.

1 (3) All money received by the department of information
2 technology under this section shall be expended for the support and
3 maintenance of the Michigan public safety communications system.

4 (4) The department of information technology shall provide a
5 report to the senate and house of representatives standing
6 committees on appropriations, the senate and house fiscal agencies,
7 and the state budget director on April 15 and on October 15,
8 indicating the amount of revenue collected under this section and
9 expended for support and maintenance of the Michigan public safety
10 communication system for the immediately preceding 6-month period.

11 Sec. 580. (1) From the funds appropriated in part 1 to general
12 services, for the department of state, there is appropriated
13 \$3,450,000.00 for the business application modernization project.
14 Funds shall only be used for the development, implementation, and
15 maintenance of the business application modernization project.

16 (2) Any unencumbered or unallotted funds appropriated in part 1
17 for the business application modernization project may be carried
18 over into the succeeding fiscal year and continue to be available
19 for expenditure until the project has been completed. The total
20 cost is estimated at \$30,000,000.00, and the tentative completion
21 date is September 30, 2008.

22 Sec. 581. In addition to the funds appropriated in part 1,
23 there is appropriated an amount not to exceed \$40,000,000.00 for
24 interdepartmental grant contingency funds. These funds are not
25 available for expenditure until they have been transferred to
26 another line item in this bill under section 393 (2) of the
27 department of management and budget act, 1984 PA 431, MCL 18.1393.

1 Sec. 582. The department of information technology shall reduce
2 Michigan master computing contract general fund expenditures by
3 \$2,060,000.00. The state budget director is authorized to take any
4 and all actions necessary to properly record expenditure reductions
5 as part of the financial transactions for the fiscal year ending
6 September 30, 2006.

7 LEGISLATURE

8 Sec. 600. The senate, the house of representatives, or an
9 agency within the legislative branch may receive, expend, and
10 transfer funds in addition to those authorized in part 1.

11 Sec. 601. (1) Funds appropriated in part 1 to an entity within
12 the legislative branch shall not be expended or transferred to
13 another account without written approval of the authorized agent of
14 the legislative entity. If the authorized agent of the legislative
15 entity notifies the state budget director of its approval of an
16 expenditure or transfer before the year-end book-closing date for
17 that legislative entity, the state budget director shall
18 immediately make the expenditure or transfer. The authorized
19 legislative entity agency shall be designated by the speaker of the
20 house of representatives for house entities, the senate majority
21 leader for senate entities, and the legislative council for
22 legislative council entities.

23 (2) Funds appropriated within the legislative branch, to a
24 legislative council component, shall not be expended by any agency
25 or other subgroup included in that component without the approval
26 of the legislative council. Sec. 602. The senate may charge rent
27 and assess charges for utility costs. The amounts received for

1 rent charges and utility assessments are appropriated to the senate
2 for the renovation, operation, and maintenance of the Farnum
3 building and other properties.

4 Sec. 603. The appropriation contained in part 1 for national
5 association dues is to be distributed by the legislative council.

6 Sec. 604. (1) The appropriation in part 1 to the legislative
7 council includes funds to operate the legislative parking
8 facilities in the capitol area. The legislative council shall
9 establish rules regarding the operation of the legislative parking
10 facilities.

11 (2) The legislative council shall collect a fee from state
12 employees and the general public using certain legislative parking
13 facilities. The revenues received from the parking fees shall be
14 allocated by the legislative council.

15 Sec. 605. The appropriation in part 1 to the legislative
16 council for publication of the Michigan manual is considered a work
17 project account. The unexpended portion remaining on September 30
18 shall not lapse and shall be carried forward into the subsequent
19 fiscal year for use in paying the associated biennial costs of
20 publication of the Michigan manual.

21 Sec. 606. The appropriations in part 1 to the legislative
22 branch, for property management, shall be used to purchase
23 equipment and services for building maintenance in order to ensure
24 a safe and productive work environment. These funds, along with
25 funds previously appropriated for property management, are
26 designated as work project appropriations and shall not lapse at
27 the end of the fiscal year, and shall continue to be available for

1 expenditure until the project has been completed. The total cost
2 is estimated at \$500,000.00, and the tentative completion date is
3 September 30, 2006.

4 Sec. 607. The appropriations in part 1 to the legislative
5 branch, for automated data processing, shall be used to purchase
6 equipment, software, and services in order to support and implement
7 data processing requirements and technology improvements. These
8 funds, along with funds previously appropriated for automated data
9 processing, are designated as work project appropriations and shall
10 not lapse at the end of the fiscal year, and shall continue to be
11 available for expenditure until the project has been completed.
12 The total cost is estimated at \$500,000.00, and the tentative
13 completion date is September 30, 2006.

14 Sec. 608. In addition to funds appropriated in part 1, the
15 Michigan capitol committee publications save the flags fund account
16 may accept contributions, gifts, bequests, devises, grants, and
17 donations. Those funds that are not expended in the fiscal year
18 ending September 30 shall not lapse at the close of the fiscal
19 year, and shall be carried forward for expenditure in the following
20 fiscal years.

21 Sec. 609. Funds appropriated in part 1 for e-Law, the
22 legislative council's technology enhancement project, shall be used
23 to support technology improvements for legislative functions
24 performed by the legislative council agencies and to provide
25 greater access to the public regarding legislative information.
26 These funds, along with funds previously appropriated for the
27 legislative session integration system, are designated as work

1 project appropriations and shall not lapse at the end of the fiscal
2 year, and shall continue to be available for expenditure until the
3 project has been completed. The total cost is estimated at
4 \$3,992,750.00, and the tentative completion date is September 30,
5 2006.

6 Sec. 610. The funds appropriated in part 1 shall not be used to
7 pay for health insurance benefits for unmarried domestic partners
8 of legislators or legislative employees.

9 Sec. 611. Pursuant to section 53 of article IV of the state
10 constitution of 1963, the auditor general shall conduct audits of
11 the judicial branch. The audits may include the supreme court and
12 its administrative units, the court of appeals, and trial courts.

13 Sec. 612. (1) The auditor general shall take all reasonable
14 steps to ensure that certified minority- and women-owned and
15 operated accounting firms, and accounting firms owned and operated
16 by persons with disabilities participate in the audits of the
17 books, accounts, and financial affairs of each principal executive
18 department, branch, institution, agency, and office of this state.

19 (2) The auditor general shall strongly encourage firms with
20 which the auditor general contracts to perform audits of the
21 principal executive departments and state agencies to subcontract
22 with certified minority- and women-owned and operated accounting
23 firms, and accounting firms owned and operated by persons with
24 disabilities.

25 (3) The auditor general shall compile an annual report
26 regarding the number of contracts entered into with certified
27 minority- and women-owned and operated accounting firms, and

1 accounting firms owned and operated by persons with disabilities.
2 The auditor general shall deliver the report to the state budget
3 director and the senate and house of representatives standing
4 committees on appropriations subcommittees on general government by
5 November 1 of each year.

6 Sec. 613. From the funds appropriated in part 1 to the
7 legislative auditor general, the legislative auditor general's
8 salary and the salaries of the remaining 2.0 FTE unclassified
9 positions shall be set by the speaker of the house of
10 representatives, the senate majority leader, the house of
11 representatives minority leader, and the senate minority leader.

12 Sec. 614. Any audits, reviews, or investigations requested of
13 the auditor general by the legislature or by legislative
14 leadership, legislative committees, or individual legislators
15 should include an estimate of the additional costs involved and,
16 when those costs exceed \$50,000.00, should provide supplemental
17 funding. The auditor general will determine whether to perform
18 those activities in keeping with Audit Directive No. 29, which
19 describes the office of auditor general policy on responding to
20 legislative requests.

21 **DEPARTMENT OF MANAGEMENT AND BUDGET**

22 Sec. 701. (1) In addition to the funds appropriated in part 1,
23 there is appropriated an amount not to exceed \$2,000,000.00 for
24 federal contingency funds. These funds are not available for
25 expenditure until they have been transferred to another line item
26 in this bill under section 393(2) of the management and budget act,
27 1984 PA 431, MCL 18.1393.

1 (2) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$3,000,000.00 for state
3 restricted contingency funds. These funds are not available for
4 expenditure until they have been transferred to another line item
5 in this bill under section 393(2) of the management and budget act,
6 1984 PA 431, MCL 18.1393.

7 (3) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$50,000.00 for local
9 contingency funds. These funds are not available for expenditure
10 until they have been transferred to another line item in this bill
11 under section 393(2) of the management and budget act, 1984 PA 431,
12 MCL 18.1393.

13 Sec. 702. Proceeds in excess of necessary costs incurred in the
14 conduct of transfers or auctions of state surplus, salvage, or
15 scrap property made pursuant to section 267 of the management and
16 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
17 department of management and budget to offset costs incurred in the
18 acquisition and distribution of federal surplus property.

19 Sec. 704. (1) The department of management and budget may
20 receive and expend funds in addition to those authorized by part 1
21 for maintenance and operation services provided specifically to
22 other principal executive departments or state agencies, the
23 legislative branch, the judicial branch, or private tenants, or
24 provided in connection with facilities transferred to the
25 operational jurisdiction of the department of management and
26 budget.

27 (2) The department of management and budget may receive and

1 expend funds in addition to those authorized by part 1 for real
2 estate, architectural, design, and engineering services provided
3 specifically to other principal executive departments or state
4 agencies, the legislative branch, or the judicial branch.

5 (3) The department of management and budget may receive and
6 expend funds in addition to those authorized in part 1 for mail
7 pickup and delivery services provided specifically to other
8 principal executive departments and state agencies, the legislative
9 branch, or the judicial branch.

10 (4) The department of management and budget may receive and
11 expend funds in addition to those authorized in part 1 for
12 purchasing services provided specifically to other principal
13 executive departments and state agencies, the legislative branch,
14 or the judicial branch.

15 Sec. 705. (1) The source of financing in part 1 for statewide
16 appropriations shall be funded by assessments against longevity and
17 insurance appropriations throughout state government in a manner
18 prescribed by the department of management and budget. Funds shall
19 be used as specified in joint labor/management agreements or
20 through the coordinated compensation hearings process. Any
21 deposits made under this subsection and any unencumbered funds are
22 restricted revenues, may be carried over into the succeeding fiscal
23 years, and are appropriated.

24 (2) In addition to the funds appropriated in part 1 for
25 statewide appropriations, the department of management and budget
26 may receive and expend funds in such additional amounts as may be
27 specified in joint labor/management agreements or through the

1 coordinated compensation hearings process in the same manner and
2 subject to the same conditions as prescribed in subsection (1).

3 Sec. 706. To the extent a specific appropriation is required
4 for a detail source of financing included in part 1 for the
5 department of management and budget appropriations financed from
6 special revenue and internal service and pension trust funds, or
7 MAIN user charges, the specific amounts are appropriated within the
8 special revenue internal service and pension trust funds in
9 portions not to exceed the aggregate amount appropriated in part 1.

10 Sec. 707. In addition to the funds appropriated in part 1 to
11 the department of management and budget, the department may receive
12 and expend funds from other principal executive departments and
13 state agencies to implement donated annual leave and administrative
14 leave bank transfer provisions as may be specified in joint
15 labor/management agreements. The amounts may also be transferred
16 to other principal executive departments and state agencies under
17 the joint agreement and any amounts transferred under the joint
18 agreement are authorized for receipt and expenditure by the
19 receiving principal executive department or state agency. Any
20 amounts received by the department of management and budget under
21 this section and intended, under the joint labor/management
22 agreements, to be available for use beyond the close of the fiscal
23 year and any unencumbered funds may be carried over into the
24 succeeding fiscal year.

25 Sec. 708. The source of financing in part 1 for the Michigan
26 administrative information network shall be funded by proportionate
27 charges assessed against the respective state funds benefiting from

1 this project in the amounts determined by the department.

2 Sec. 709. (1) Deposits against the interdepartmental grant from
3 building occupancy and parking charges appropriated in part 1 shall
4 be collected, in part, from state agencies, the legislative branch,
5 and the judicial branch based on estimated costs associated with
6 maintenance and operation of buildings managed by the department of
7 management and budget. To the extent excess revenues are collected
8 due to estimates of building occupancy charges exceeding actual
9 costs, the excess revenues may be carried forward into succeeding
10 fiscal years for the purpose of returning funds to state agencies.

11 (2) Appropriations in part 1 to the department of management
12 and budget, for management and budget services from building
13 occupancy charges and parking charges, may be increased to return
14 excess revenue collected to state agencies.

15 Sec. 711. The department of management and budget shall
16 maintain an Internet website that contains notice of all
17 invitations for bids and requests for proposals over \$50,000.00
18 issued by the department or by any state agency operating under
19 delegated authority. The department shall not accept an invitation
20 for bid or request for proposal in less than 14 days after the
21 notice is made available on the Internet website, except in
22 situations where it would be in the best interest of the state and
23 documented by the department. In addition to the requirements of
24 this section, the department may advertise the invitations for bids
25 and requests for proposals in any manner the department determines
26 appropriate, in order to give the greatest number of individuals
27 and businesses the opportunity to make bids or requests for

1 proposals.

2 Sec. 712. The department of management and budget may receive
3 and expend funds from the Vietnam veterans memorial monument fund
4 as provided in the Michigan Vietnam veterans memorial act, 1988 PA
5 234, MCL 35.1051 to 35.1057. Funds are appropriated and allocated
6 when received and may be expended upon receipt.

7 Sec. 713. The Michigan veterans' memorial park commission may
8 receive and expend money from any source, public or private,
9 including, but not limited to, gifts, grants, donations of money,
10 and government appropriations, for the purposes described in
11 Executive Order No. 2001-10. Funds are appropriated and allocated
12 when received and may be expended upon receipt. Any deposits made
13 under this section and unencumbered funds are restricted revenues
14 and may be carried over into succeeding fiscal years.

15 Sec. 714. Funds collected by the department of management and
16 budget under sections 55, 57, 58, and 59 of the administrative
17 procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258,
18 and 24.259, and section 203 of the legislative council act, 1986 PA
19 268, MCL 4.1203, are appropriated for all expenses necessary to
20 provide for the costs of publication and distribution. The funds
21 appropriated under this section are allotted for expenditure when
22 they are received by the department of treasury and shall not lapse
23 to the general fund at the end of the fiscal year.

24 Sec. 715. (1) Funds in part 1 for motor vehicle fleet are
25 appropriated to the department of management and budget for
26 administration and for the acquisition, lease, operation,
27 maintenance, repair, replacement, and disposal of state motor

1 vehicles.

2 (2) The appropriation in part 1 for motor vehicle fleet shall
3 be funded by revenue from rates charged to principal executive
4 departments and agencies for utilizing vehicle travel services
5 provided by the department. Revenue in excess of the amount
6 appropriated in part 1 from the motor transport fund and any
7 unencumbered funds are restricted revenues and may be carried over
8 into the succeeding fiscal year.

9 Sec. 721. In addition to the funds appropriated in part 1, the
10 department of management and budget may receive and expend money
11 from the Michigan law enforcement officers memorial monument fund
12 as provided in the Michigan law enforcement officers memorial act,
13 2004 PA 177, MCL 28.781 to 28.787.

14 Sec. 722. In addition to the funds appropriated in part 1, the
15 department of management and budget may receive and expend money
16 from the Ronald Wilson Reagan memorial monument fund as provided in
17 the Ronald Wilson Reagan memorial monument fund commission act,
18 2004 PA 489, MCL 399.261 to 399.266.

19 **DEPARTMENT OF STATE**

20 Sec. 801. (1) In addition to the funds appropriated in part 1,
21 there is appropriated an amount not to exceed \$1,000,000.00 for
22 federal contingency funds. These funds are not available for
23 expenditure until they have been transferred to another line item
24 in this bill under section 393(2) of the department of management
25 and budget act, 1984 PA 431, MCL 18.1393.

26 (2) In addition to the funds appropriated in part 1, there is
27 appropriated an amount not to exceed \$7,500,000.00 for state

1 restricted contingency funds. These funds are not available for
2 expenditure until they have been transferred to another line item
3 in this bill under section 393(2) of the department of management
4 and budget act, 1984 PA 431, MCL 18.1393.

5 (3) In addition to the funds appropriated in part 1, there is
6 appropriated an amount not to exceed \$50,000.00 for local
7 contingency funds. These funds are not available for expenditure
8 until they have been transferred to another line item in this bill
9 under section 393(2) of the department of management and budget
10 act, 1984 PA 431, MCL 18.1393.

11 (4) In addition to the funds appropriated in part 1, there is
12 appropriated an amount not to exceed \$100,000.00 for private
13 contingency funds. These funds are not available for expenditure
14 until they have been transferred to another line item in this bill
15 under section 393(2) of the department of management and budget
16 act, 1984 PA 431, MCL 18.1393.

17 Sec. 802. All funds made available by section 3171 of the
18 insurance code of 1956, 1956 PA 218, MCL 500.3171, are appropriated
19 and made available to the department of state to be expended only
20 for the uses and purposes for which the funds are received as
21 provided by sections 3171 to 3177 of the insurance code of 1956,
22 1956 PA 218, MCL 500.3171 to 500.3177.

23 Sec. 803. From the funds appropriated in part 1, the department
24 of state shall sell copies of records including, but not limited
25 to, records of motor vehicles, off-road vehicles, snowmobiles,
26 watercraft, mobile homes, personal identification cardholders,
27 drivers, and boat operators and shall charge \$7.00 per record sold

1 only as authorized in section 208b of the Michigan vehicle code,
2 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297,
3 and sections 80130, 80315, 81114, and 82156 of the natural
4 resources and environmental protection act, 1994 PA 451, MCL
5 324.80130, 324.80315, 324.81114, and 324.82156. The department
6 shall use the revenue received from the sale of records for
7 necessary expenses as appropriated in part 1. The balance of the
8 fee revenue remaining on September 30 shall revert to the general
9 fund.

10 Sec. 804. From the funds appropriated in part 1, the secretary
11 of state may enter into agreements with the department of
12 corrections for the manufacture of vehicle registration plates 15
13 months before the registration year in which the registration
14 plates will be used.

15 Sec. 805. (1) The department of state may accept gifts,
16 donations, contributions, and grants of money and other property
17 from any private or public source to underwrite, in whole or in
18 part, the cost of a departmental publication that is prepared and
19 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
20 257.1 to 257.923. A private or public funding source may receive
21 written recognition in the publication and may furnish a traffic
22 safety message, subject to departmental approval, for inclusion in
23 the publication. The department may reject a gift, donation,
24 contribution, or grant. The department may furnish copies of a
25 publication underwritten, in whole or in part, by a private source
26 to the underwriter at no charge.

27 (2) The department of state may sell and accept paid

1 advertising for placement in a departmental publication that is
2 prepared and disseminated under the Michigan vehicle code, 1949 PA
3 300, MCL 257.1 to 257.923. The department may charge and receive a
4 fee for any advertisement appearing in a departmental publication
5 and shall review and approve the content of each advertisement.
6 The department may refuse to accept advertising from any person or
7 organization. The department may furnish a reasonable number of
8 copies of a publication to an advertiser at no charge.

9 (3) Pending expenditure, the funds received under this section
10 shall be deposited in the Michigan department of state publications
11 fund created by section 211 of the Michigan vehicle code, 1949 PA
12 300, MCL 257.211. Funds given, donated, or contributed to the
13 department from a private source are appropriated and allocated for
14 the purpose for which the revenue is furnished. Funds granted to
15 the department from a public source are allocated and may be
16 expended upon receipt. The department shall not accept a gift,
17 donation, contribution, or grant if receipt is conditioned upon a
18 commitment of state funding at a future date. Revenue received
19 from the sale of advertising is appropriated and may be expended
20 upon receipt.

21 (4) Any unexpended revenues received under this section shall
22 be carried over into subsequent fiscal years and shall be available
23 for appropriation for the purposes described in this section.

24 (5) On March 1 of each year, the department of state shall file
25 a report with the senate and house of representatives standing
26 committees on appropriations, the senate and house fiscal agencies,
27 and the state budget director. The report shall include all of the

1 following information:

2 (a) The amount of gifts, contributions, donations, and grants
3 of money received by the department under this section for the
4 prior fiscal year.

5 (b) A listing of the expenditures made from the amounts
6 received by the department as reported in subdivision (a).

7 (c) A listing of any gift, donation, contribution, or grant of
8 property other than funding received by the department under this
9 section for the prior year.

10 (d) The total revenue received from the sale of paid
11 advertising accepted under this section and a statement of the
12 total number of advertising transactions.

13 (6) In addition to copies delivered without charge as the
14 secretary of state considers necessary, the department of state may
15 sell copies of manuals and other publications regarding the sale,
16 ownership, or operation or regulation of motor vehicles, with
17 amendments, at prices to be established by the secretary of state.
18 As used in this subsection, the term "manuals and other
19 publications" means videos and proprietary electronic publications.
20 All funds received from sales of these manuals and other
21 publications shall be credited to the Michigan department of state
22 publications fund.

23 Sec. 806. Funds collected by the department of state under
24 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
25 are appropriated for all expenses necessary to provide for the
26 costs of the publication. Funds are allotted for expenditure when
27 they are received by the department of treasury and shall not lapse

1 to the general fund at the end of the fiscal year.

2 Sec. 807. From the funds appropriated in part 1, the department
3 of state shall use available balances at the end of the state
4 fiscal year to provide payment to the department of state police in
5 the amount of \$315,900.00 for the services provided by the traffic
6 accident records program as first appropriated in 1990 PA 196 and
7 1990 PA 208.

8 Sec. 808. From the funds appropriated in part 1, the department
9 of state may restrict funds from miscellaneous revenue to cover
10 cash shortages created from normal branch office operations. This
11 amount shall not exceed \$50,000.00 of the total funds available in
12 miscellaneous revenue.

13 Sec. 809. (1) Commemorative and specialty license plate fee
14 revenue collected by the department of state and deposited into the
15 transportation administration collection fund is authorized for
16 expenditure up to the amount of revenue collected but not to exceed
17 the amount appropriated to the department of state in part 1 to
18 administer commemorative and specialty license plate programs.

19 (2) Commemorative and specialty license plate fee revenue
20 collected by the department of state and deposited in the
21 transportation administration collection fund, in addition to the
22 amount appropriated in part 1 to the department of state, shall
23 remain in the transportation administration collection fund and be
24 available for future appropriation.

25 Sec. 810. Funds or revenues in the Olympic education training
26 center fund are appropriated for distribution to the Olympic
27 education training center at Northern Michigan University.

1 Distributions shall occur on a quarterly basis. Any undistributed
2 revenue remaining at the end of the fiscal year shall be carried
3 over into the next fiscal year.

4 Sec. 811. The department of state may produce and sell copies
5 of a training video designed to inform registered automotive repair
6 facilities of their obligations under Michigan law. The price
7 shall not exceed the cost of production and distribution. The
8 money received from the sale of training videos shall revert to the
9 department of state and be placed in the auto repair facility
10 account.

11 Sec. 812. (1) The department of state, in collaboration with
12 the gift of life transplantation society or its successor federally
13 designated organ procurement organization, may develop and
14 administer a public information campaign concerning the Michigan
15 organ donor program.

16 (2) The department may solicit funds from any private or public
17 source to underwrite, in whole or in part, the public information
18 campaign authorized by this section. The department may accept
19 gifts, donations, contributions, and grants of money and other
20 property from private and public sources for this purpose. A
21 private or public funding source underwriting the public
22 information campaign, in whole or in substantial part, shall
23 receive sponsorship credit for its financial backing.

24 (3) Funds received under this section, including grants from
25 state and federal agencies, shall not lapse to the general fund at
26 the end of the fiscal year but shall remain available for
27 expenditure for the purposes described in this section.

1 (4) In addition to the appropriations in part 1, the department
2 of state may receive and expend funds from the organ and tissue
3 donation education fund for administrative expenses.

4 Sec. 813. Collector plate and fund-raising registration plate
5 revenues collected by the department of state are appropriated and
6 allotted for distribution to the recipient university or public or
7 private agency overseeing a state-sponsored goal when received.
8 Distributions shall occur on a quarterly basis or as otherwise
9 authorized by law. Any revenues remaining at the end of the fiscal
10 year shall not lapse to the general fund but shall remain available
11 for distribution to the university or agency in the next fiscal
12 year.

13 Sec. 814. (1) Funding appropriated in part 1 for the organ
14 donor program shall be used for producing a pamphlet to be
15 distributed with driver licenses and personal identification cards
16 regarding organ donations. The funds shall be used to update and
17 print a pamphlet that will explain the organ donor program and
18 encourage people to become donors by marking a checkoff on driver
19 license and personal identification card applications.

20 (2) The pamphlet shall include a return reply form addressed to
21 the gift of life organization. Funding appropriated in part 1 for
22 the organ donor program shall be used to pay for return postage
23 costs.

24 Sec. 815. At least 60 days prior to the announcement of
25 secretary of state branch office closings, consolidations, or
26 relocations, the department of state shall inform members of the
27 senate and house of representatives standing committees on

1 appropriations and legislators who represent affected areas
2 regarding the details of the proposal. The information provided
3 shall be in written form and include all analysis done regarding
4 criteria for changes in the location of branch offices, including,
5 but not limited to, branch transactions, revenue, and the impact on
6 citizens of the affected area. The impact on citizens shall
7 include information regarding additional distance to branch office
8 locations resulting from the plan. The above written notice
9 provided by the department of state shall also include detailed
10 estimates of costs and savings that will result from the overall
11 changes made to the branch office structure.

12 Sec. 816. (1) Any service assessment collected by the
13 department of state from the user of a credit or debit card under
14 section 3 of 1995 PA 144, MCL 11.23, is appropriated to the
15 department for necessary expenses related to that service and may
16 be remitted to a credit or debit card company, bank, or other
17 financial institution. Funds are allocated for expenditure when
18 they are received by the department of treasury.

19 (2) The service assessment imposed by the department of state
20 for credit and debit card services may be based either on a
21 percentage of each individual credit or debit card transaction, or
22 on a flat rate per transaction, or both scaled to the amount of the
23 transaction. However, the department shall not charge any amount
24 for a service assessment which exceeds the costs billable to the
25 department for service assessments.

26 (3) If there is a balance of service assessments received from
27 credit and debit card services remaining on September 30, the

1 balance may be carried forward to the following fiscal year and
2 appropriated for the same purpose.

3 (4) As used in this section, "service assessment" means and
4 includes costs associated with service fees imposed by credit and
5 debit card companies and processing fees imposed by banks and other
6 financial institutions.

7 **DEPARTMENT OF TREASURY**

8 **OPERATIONS**

9 Sec. 901. (1) In addition to the funds appropriated in part 1,
10 there is appropriated an amount not to exceed \$1,000,000.00 for
11 federal contingency funds. These funds are not available for
12 expenditure until they have been transferred to another line item
13 in this bill under section 393(2) of the department of management
14 and budget act, 1984 PA 431, MCL 18.1393.

15 (2) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$10,000,000.00 for state
17 restricted contingency funds. These funds are not available for
18 expenditure until they have been transferred to another line item
19 in this bill under section 393(2) of the department of management
20 and budget act, 1984 PA 431, MCL 18.1393.

21 (3) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$200,000.00 for local
23 contingency funds. These funds are not available for expenditure
24 until they have been transferred to another line item in this bill
25 under section 393(2) of the department of management and budget
26 act, 1984 PA 431, MCL 18.1393.

27 (4) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$50,000.00 for private
2 contingency funds. These funds are not available for expenditure
3 until they have been transferred to another line item in this bill
4 under section 393(2) of the department of management and budget
5 act, 1984 PA 431, MCL 18.1393.

6 Sec. 902. (1) Amounts needed to pay for interest, fees,
7 principal, arbitrage rebates as required by federal law, and costs
8 associated with the payment, registration, trustee services, credit
9 enhancements, and issuing costs in excess of the amount
10 appropriated to the department of treasury in part 1 for debt
11 service on notes and bonds that are issued by the state under
12 sections 14, 15, and 16 of article IX of the state constitution of
13 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455, are
14 appropriated.

15 (2) In addition to the amount appropriated to the department of
16 treasury for debt service in part 1, there is appropriated an
17 amount for fiscal year cash-flow borrowing costs to pay for
18 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to
19 12.53.

20 Sec. 903. (1) From the funds appropriated in part 1, the
21 department of treasury may contract with private collection
22 agencies and law firms to collect taxes and other accounts due this
23 state. In addition to the amounts appropriated in part 1 to the
24 department of treasury, there are appropriated amounts necessary to
25 fund collection costs and fees not to exceed 25% of the collections
26 or 2.5% plus operating costs, whichever amount is prescribed by the
27 contract. The appropriation to fund collection costs and fees for

1 the collection of taxes or other accounts due this state are from
2 the fund or account to which the revenues being collected are
3 recorded or dedicated. However, if the taxes collected are
4 constitutionally dedicated for a specific purpose, the
5 appropriation of collection costs and fees are from the general
6 purpose account of the general fund.

7 (2) From the funds appropriated in part 1, the department of
8 treasury may contract with private collections agencies and law
9 firms to collect defaulted student loans and other accounts due the
10 Michigan guaranty agency. In addition to the amounts appropriated
11 in part 1 to the department of treasury, there are appropriated
12 amounts necessary to fund collection costs and fees not to exceed
13 22% of the collection or a lesser amount as prescribed by the
14 contract. The appropriation to fund collection costs and fees for
15 the auditing and collection of defaulted student loans due the
16 Michigan guaranty agency is from the fund or account to which the
17 revenues being collected are recorded or dedicated.

18 (3) The department of treasury shall submit a report for the
19 immediately preceding fiscal year ending September 30 to the state
20 budget director and the senate and house of representatives
21 standing committees on appropriations not later than November 30
22 stating the agencies or law firms employed, the amount of
23 collections for each, the costs of collection, and other pertinent
24 information relating to determining whether this authority should
25 be continued.

26 Sec. 904. (1) The department of treasury, through its bureau of
27 investments, may charge an investment service fee against the

1 applicable retirement funds. The fees may be expended for
2 necessary salaries, wages, contractual services, supplies,
3 materials, equipment, travel, worker's compensation insurance
4 premiums, and grants to the civil service commission and state
5 employees' retirement funds. Service fees shall not exceed the
6 aggregate amount appropriated in part 1. The department of
7 treasury shall maintain accounting records in sufficient detail to
8 enable the retirement funds to be reimbursed periodically for fee
9 revenue that is determined by the department of treasury to be
10 surplus.

11 (2) In addition to the funds appropriated in part 1 from the
12 retirement funds to the department of treasury, there is
13 appropriated from retirement funds an amount sufficient to pay for
14 the services of money managers, investment advisors, investment
15 consultants, custodians, and other outside professionals, the state
16 treasurer considers necessary to prudently manage the retirement
17 funds' investment portfolios. The state treasurer shall report
18 annually to the senate and house of representatives standing
19 committees on appropriations and the state budget office concerning
20 the performance of each portfolio by investment advisor.

21 Sec. 905. (1) The department of treasury shall sell copies of
22 the state tax manual, uniform accounting procedures manual, general
23 property tax law manual, and other local government assistance
24 manuals with amendments, at a price not to exceed the cost of
25 production. The revenue received from the sale of preparation and
26 local government assistance manuals shall revert to the department
27 of treasury and be placed in the local government assistance manual

1 revolving fund.

2 (2) In addition to the funds appropriated in part (1), revenue
3 received from the sale of those manuals is appropriated.

4 Sec. 906. (1) The department of treasury shall charge for
5 audits as permitted by state or federal law or under contractual
6 arrangements with local units of government, other principal
7 executive departments, or state agencies. A report detailing
8 audits performed and audit charges for the immediately preceding
9 fiscal year shall be submitted to the state budget director and the
10 senate and house fiscal agencies not later than November 30.

11 (2) The appropriation in part 1 to the department of treasury,
12 for state compliance audits, shall be used to cover the cost of the
13 state audits performed by independent certified public accountants
14 or department of treasury auditors. The scope of the state audit
15 shall be defined by the state treasurer. The state audits shall be
16 performed by independent certified public accountants contracted
17 with by the state treasurer or by department of treasury auditors,
18 if the county has agreed to contract with and pay the department
19 for their financial single audit.

20 (3) The state audits shall be performed for the most current
21 county fiscal year in conjunction with the financial single audit.
22 The state audit may be performed either by certified public
23 accountants contracted by the state treasurer or department of
24 treasury staff, independent of the financial single audit, if a
25 state audit has not been performed within the last 3 years.

26 Sec. 907. A revolving fund known as the assessor certification
27 and training fund is created in the department of treasury. The

1 assessor certification and training fund shall be used to organize
2 and operate a property assessor certification and training program.
3 Each participant certified and trained shall pay to the department
4 of treasury an examination fee of \$50.00, an initial certification
5 fee of \$50.00, an annual renewal fee of \$75.00 for levels 1 and 2,
6 and \$125.00 for levels 3 and 4 to offset the cost of administering
7 the certification and training program. Training courses shall be
8 offered in assessment administration. Each participant shall pay a
9 fee to cover the expenses incurred in offering the optional
10 programs to certified assessing personnel and other individuals
11 interested in an assessment career opportunity. The fees collected
12 shall be credited to the assessor certification and training fund.

13 Sec. 908. The amount appropriated in part 1 to the department
14 of treasury, home heating assistance program, is to cover the
15 costs, including data processing, of administering federal home
16 heating credits to eligible claimants and to administer the
17 supplemental fuel cost payment program for eligible tax credit and
18 welfare recipients.

19 Sec. 909. Revenue from the airport parking tax act, 1987 PA
20 248, MCL 207.371 to 207.383, is appropriated and shall be
21 distributed under section 7a of the airport parking tax act, 1987
22 PA 248, MCL 207.377a.

23 Sec. 910. The disbursement by the department of treasury from
24 the bottle deposit fund to dealers as required by section 3c(2) of
25 the Initiated Law of 1976, MCL 445.573c, is appropriated.

26 Sec. 911. (1) There is appropriated an amount sufficient to
27 recognize and pay refundable income tax credits as provided by the

1 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

2 (2) The appropriations under subsection (1) shall be funded by
3 restricting income tax revenue in an amount sufficient to record
4 these expenditures.

5 Sec. 912. A plaintiff in a garnishment action involving this
6 state shall pay to the state treasurer 1 of the following:

7 (a) A fee of \$6.00 at the time a writ of garnishment of
8 periodic payments is served upon the state treasurer, as provided
9 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
10 MCL 600.4012.

11 (b) A fee of \$6.00 at the time any other writ of garnishment is
12 served upon the state treasurer, except that the fee shall be
13 reduced to \$5.00 for each writ of garnishment for individual income
14 tax refunds or credits filed by magnetic media.

15 Sec. 913. (1) The department of treasury may contract with
16 private firms to appraise and, if necessary, appeal the assessments
17 of senior citizen cooperative housing units. Payment for this
18 service shall be from savings resulting from the appraisal or
19 appeal process.

20 (2) Of the funds appropriated in part 1 to the department of
21 treasury for the senior citizens' cooperative housing tax exemption
22 program, a portion is to be utilized for a program audit of the
23 program. The department of treasury shall forward copies of the
24 audit report to the senate and house of representatives standing
25 committees on appropriations subcommittees on general government
26 and to the state budget office. The department of treasury may
27 utilize up to 1% of the funds for program administration and

1 auditing.

2 Sec. 914. The department of treasury may provide a \$200.00
3 annual prize from the Ehlers internship award account in the gifts,
4 bequests, and deposit fund to the runner-up of the Rosenthal prize
5 for interns. The Ehlers internship award account is interest
6 bearing.

7 Sec. 915. Pursuant to section 61 of the Michigan campaign
8 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
9 the general fund to the state campaign fund an amount equal to the
10 amounts designated for tax year 2005. Except as otherwise provided
11 in this section, the amount appropriated shall not revert to the
12 general fund and shall remain in the state campaign fund. Any
13 amounts remaining in the state campaign fund in excess of
14 \$10,000,000.00 on December 31, 2006 shall revert to the general
15 fund.

16 Sec. 916. The department of treasury may make available to
17 interested entities otherwise unavailable customized unclaimed
18 property listings of nonconfidential information in its possession.
19 The charge for this information is as follows: 1 to 100,000
20 records at 2.5 cents per record and 100,001 or more records at .5
21 cents per record. The revenue received from this service shall be
22 deposited to the appropriate revenue account or fund. The
23 department shall submit an annual report on or before June 1 to the
24 state budget director and the senate and house of representatives
25 standing committees on appropriations that states the amount of
26 revenue received from the sale of information.

27 Sec. 917. (1) There is appropriated for write-offs and advances

1 an amount equal to total write-offs and advances for departmental
2 programs, but not to exceed current year authorizations that would
3 otherwise lapse to the general fund.

4 (2) The department of treasury shall submit a report for the
5 immediately preceding fiscal year to the state budget director and
6 the senate and house fiscal agencies not later than November 30,
7 stating the amounts appropriated for write-offs and advances under
8 subsection (1).

9 Sec. 918. In addition to funds appropriated in part 1, the
10 department of treasury may receive and expend funds for conducting
11 tax orientation workshops and seminars. Funds received may not
12 exceed costs incurred in conducting the workshops and seminars.

13 Sec. 919. (1) From funds appropriated in part 1, the department
14 of treasury may contract with private auditing firms to audit for
15 and collect unclaimed property due this state in accordance with
16 the Michigan uniform unclaimed property act. In addition to the
17 amounts appropriated in part 1 to the department of treasury, there
18 are appropriated amounts necessary to fund auditing and collection
19 costs and fees not to exceed 12% of the collections, or a lesser
20 amount as prescribed by the contract. The appropriation to fund
21 collection costs and fees for the auditing and collection of
22 unclaimed property due this state is from the fund or account to
23 which the revenues being collected are recorded or dedicated.

24 (2) The department of treasury shall submit a report for the
25 immediately preceding fiscal year ending September 30 to the state
26 budget director and the senate and house of representatives
27 standing committees on appropriations not later than November 30

1 stating the auditing firms employed, the amount of collections for
2 each, the costs of collection, and other pertinent information
3 relating to determining whether this authority should be continued.

4 Sec. 921. The state general fund/general purpose appropriation
5 in part 1 for renaissance zone reimbursement is allocated to
6 reimburse public libraries as provided by section 12 of the
7 Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for
8 property taxes levied in 2004. Reimbursements shall be made in
9 amounts to each eligible recipient not later than 60 days after the
10 department of treasury certifies to the department that it has
11 received all necessary information to properly determine the
12 amounts due each eligible recipient under section 12(4) of the
13 Michigan renaissance zone act, 1996 PA 376, MCL 125.2692. Any
14 excess allocations shall lapse to the general fund.

15 Sec. 922. The department of treasury shall submit a report for
16 the immediately preceding fiscal year ending September 30 to the
17 senate and house of representatives standing committees on
18 appropriations subcommittees on general government, the senate and
19 house fiscal agencies, and the state budget director by November 30
20 stating the amount of Michigan transportation fund revenue
21 collected and the cost of collection.

22 Sec. 924. (1) In addition to the funds appropriated in part 1,
23 the department of treasury may receive and expend principal
24 residence audit fund revenue for administration of principal
25 residence audits under the general property tax act, 1893 PA 206,
26 MCL 211.1 to 211.157.

27 (2) The department of treasury shall submit a report for the

1 immediately preceding fiscal year to the state budget director and
2 the senate and house fiscal agencies not later than December 31,
3 stating the amount of revenue appropriated for principal residence
4 audits under subsection (1).

5 Sec. 928. The department of treasury may provide receipt,
6 warrant and cash processing, data, collection, investment, fiscal
7 agent, levy and warrant cost assessment, writ of garnishment, and
8 other user services on a contractual basis for other principal
9 executive departments and state agencies. Funds for the services
10 provided are appropriated and shall be expended for salaries and
11 wages, fees, supplies, and equipment necessary to provide the
12 services. Any unobligated balance of the funds received shall
13 revert to the general fund of this state as of September 30.

14 Sec. 929. The department of treasury may enter into agreements
15 to supply data or collection services to other executive principal
16 departments or state agencies, the United States department of
17 treasury, or local units of government within this state. The
18 department of treasury shall charge for this tax data service and
19 amounts received are appropriated and shall be expended for
20 salaries and wages, fees, supplies, and equipment necessary to
21 provide the service. Any unobligated balance of the fund shall
22 revert to the general fund of this state as of September 30.

23 Sec. 930. (1) The department of treasury shall provide accounts
24 receivable collections services to other principal executive
25 departments and state agencies under 1927 PA 375, MCL 14.131 to
26 14.134. The department of treasury shall deduct a fee equal to the
27 cost of collections from all receipts except unrestricted general

1 fund collections. Fees shall be credited to a restricted revenue
2 account and appropriated to the department of treasury to pay for
3 the cost of collections. The department of treasury shall maintain
4 accounting records in sufficient detail to enable the respective
5 accounts to be reimbursed periodically for fees deducted that are
6 determined by the department of treasury to be surplus to the
7 actual cost of collections.

8 (2) The department of treasury shall submit a report for the
9 immediately preceding fiscal year to the state budget director and
10 the senate and house fiscal agencies not later than November 30,
11 stating the principal executive departments and state agencies
12 served, funds collected, and costs of collection under subsection
13 (1).

14 Sec. 931. (1) The appropriation in part 1 to the department of
15 treasury, for treasury fees, shall be assessed against all
16 restricted funds that receive common cash earnings. Treasury fees
17 include all costs, including administrative overhead, relating to
18 the investment of each restricted fund. The fee assessed against
19 each restricted fund will be based on the size of the restricted
20 fund (the absolute value of the average daily cash balance plus the
21 market value of investments in the prior fiscal year) and the level
22 of effort necessary to maintain the restricted fund as required by
23 each department. The department of treasury shall provide a report
24 to the state budget director, the senate and house of
25 representatives standing committees on appropriations subcommittees
26 on general government, and the senate and house fiscal agencies by
27 November 30 of each year identifying the fees assessed against each

1 restricted fund.

2 (2) In addition to the funds appropriated in part 1, the
3 department of treasury may receive and expend investment fees
4 relating to new restricted funding sources that participate in
5 common cash earnings during the current fiscal year. When a new
6 restricted fund is created starting on or after October 1, that
7 restricted fund will be assessed a fee using the same criteria
8 identified in (1).

9 Sec. 932. Revenue received under the Michigan education trust
10 act, 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the
11 board of directors of the Michigan education trust for necessary
12 salaries, wages, supplies, contractual services, equipment,
13 worker's compensation insurance premiums, and grants to the civil
14 service commission and state employees' retirement fund.

15 Sec. 933. (1) The \$1,000,000.00 appropriated in part 1 for the
16 Michigan education savings program is from the Michigan merit award
17 trust fund to fund an incentive program for the Michigan education
18 savings program created under the Michigan education savings
19 program act, 2000 PA 161, MCL 390.1471 to 390.1486.

20 (2) The funds appropriated for the Michigan education savings
21 program shall be used to provide a state match to dollars invested
22 on behalf of each child named as a designated beneficiary in the
23 Michigan education savings program who is 6 years of age or less,
24 who is a Michigan resident, and whose family's income is \$80,000.00
25 or less.

26 (3) During the current fiscal year, the state shall provide
27 \$1.00 of matching funds for each \$3.00 of individual contributions

1 to the educational savings accounts. The maximum state match for
2 each designated beneficiary shall be \$200.00.

3 (4) The state match shall be available only in the first year
4 the child is enrolled in the Michigan education savings program.

5 Sec. 934. The department of treasury may expend revenues
6 received under the hospital finance authority act, 1969 PA 38, MCL
7 331.31 to 331.84, for necessary salaries, wages, supplies,
8 contractual services, equipment, worker's compensation insurance
9 premiums, and grants to the civil service commission and state
10 employees' retirement fund. The department of treasury shall
11 maintain accounting records in sufficient detail to enable the
12 hospital clients to be reimbursed periodically for fees that are
13 determined by the department of treasury to be surplus to needs.

14 Sec. 935. The department of treasury may expend revenue
15 received under the shared credit rating act, 1985 PA 227, MCL
16 141.1051 to 141.1076, for necessary salaries, wages, supplies,
17 contractual services, equipment, worker's compensation insurance
18 premiums, and grants to the civil service commission and state
19 employees' retirement fund.

20 Sec. 936. The department of treasury shall establish a separate
21 account for the funds related to the Michigan higher education
22 facilities authority. The department of treasury may expend
23 revenue received under the higher education facilities authority
24 act, 1969 PA 295, MCL 390.921 to 390.934, for necessary salaries,
25 wages, supplies, contractual services, equipment, worker's
26 compensation insurance premiums, and grants to the civil service
27 commission and state employees' retirement fund. The department of

1 treasury shall maintain accounting records in sufficient detail to
2 enable the educational institution clients to be reimbursed
3 periodically for fees that are determined by the department to be
4 surplus to needs.

5 Sec. 937. The department of treasury may expend revenues
6 received under the Michigan public educational facilities
7 authority, Executive Order No. 2002-3, for necessary salaries,
8 wages, supplies, contractual services, equipment, worker's
9 compensation insurance premiums, and grants to the civil service
10 commission and state employees' retirement fund.

11 Sec. 940. In addition to the funds appropriated in part 1, if
12 the department collects in excess of \$12 million in personal
13 property tax audit revenue, the excess, up to \$1 million, is
14 appropriated for additional personal property tax audits. If the
15 department collects in excess of \$26 million, the excess, up to an
16 additional \$2.5 million, is appropriated for personal property tax
17 audits. The funding in part 1 and in this section shall be used to
18 hire state classified civil service employees or contractors under
19 the supervision of the department.

20 Sec. 941. In addition to the funds appropriated in part 1, there
21 is appropriated up to \$570,000.00 from standardized audit schedules
22 recovered delinquent tax collection revenues for the support of
23 standardized audit schedule project expenses. Any unexpended funds
24 at the end of the fiscal year shall lapse to the General Fund.

25 Sec. 942. In addition to the funds appropriated in part 1, the
26 department of treasury may receive and expend municipal finance fee
27 revenue collected in accordance with PA 34 of 2001, as amended for

1 necessary salaries, wages, supplies, contractual services,
2 equipment, worker's compensation insurance premiums, and grants to
3 the civil service commission and state employees' retirement fund.
4 Any unexpended funds at the end of the fiscal year lapses to the
5 general fund.

6 **REVENUE SHARING**

7 Sec. 950. (1) Revenue collected in accordance with section 10
8 of article IX of the state constitution of 1963 in excess of the
9 amount appropriated in part 1 for constitutional revenue sharing is
10 appropriated for distribution to townships, cities, and villages on
11 a population basis as specified by law. The appropriation in part
12 1 for statutory state general revenue sharing grants to townships,
13 cities, and villages shall be reduced by an amount equal to any
14 additional constitutional revenue sharing appropriations authorized
15 in this section.

16 (2) The appropriation in part 1 for statutory state general
17 revenue sharing grants shall be distributed according to the Glenn
18 Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901
19 to 141.921. Undistributed funds shall lapse to the general fund.

20 Sec. 952. The appropriation in part 1 for special grants to
21 cities shall be used to restore revenue sharing reductions
22 contained in Executive Order No. 2003-23 to a city that had an
23 emergency financial manager appointed pursuant to the local
24 government fiscal responsibility act, 1990 PA 72, MCL 141.1201 to
25 141.1291, continuously from December 10, 2003 through September 30,
26 2006.

27 Sec. 955. (1) There is appropriated to each county an amount

1 equal to the amount distributed to each county for the fiscal year
2 ending September 30, 2004, pursuant to the Glenn Steil state
3 revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921,
4 adjusted by the inflation rate as defined in section 34d of the
5 general property tax act, 1893 PA 206, MCL 211.34d, and reduced by
6 the amount each county is authorized to annually expend in that
7 county's fiscal year beginning after September 30, 2004, from its
8 revenue sharing reserve fund pursuant to section 44a of the general
9 property tax act, 1893 PA 206, MCL 211.44a.

10 (2) The department of treasury shall annually certify to the
11 state budget director the amount each county is authorized to
12 expend from its revenue sharing reserve fund.

13 **LOTTERY**

14 Sec. 960. In addition to the funds appropriated in part 1 to
15 the bureau of state lottery, there is appropriated from lottery
16 revenues the amount necessary for, and directly related to,
17 implementing and operating lottery games. Appropriations under
18 this section shall only be expended for contractually mandated
19 payments for vendor commissions, contractually mandated payments
20 for instant tickets intended for resale, the contractual costs of
21 providing and maintaining the on-line system communications
22 network, and incentive and bonus payments to lottery retailers.

23 Sec. 961. The funds appropriated in part 1 to the bureau of
24 state lottery shall not be used for any promotional efforts
25 directed towards individuals who are less than 18 years of age.

26 **CASINO GAMING**

27 Sec. 971. From the revenue collected by the Michigan gaming

1 control board regarding the total annual assessment of each casino
2 licensee, \$2,000,000.00 is appropriated and shall be deposited in
3 the
4 compulsive gaming prevention fund as described in section 12a(5) of
5 the Michigan gaming control and revenue act, the Initiated Law of
6 1996, MCL 432.212a.

7 Sec. 972. In addition to the funds appropriated in part 1,
8 funds distributed by the Michigan gaming control board to the
9 department of treasury for oversight of casino gaming are
10 appropriated upon receipt. These funds may be used to pay for
11 costs incurred for casino gaming oversight activities.

12 Sec. 973. (1) Funds appropriated in part 1 for local government
13 programs may be used to provide assistance to a local revenue
14 sharing board referenced in an agreement authorized by the Indian
15 gaming regulatory act, Public Law 100-497, 102 Stat. 2467.

16 (2) A local revenue sharing board described in subsection (1)
17 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
18 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
19 to 15.246.

20 (3) A county treasurer is authorized to receive and administer
21 funds received for and on behalf of a local revenue sharing board.
22 Funds appropriated in part 1 for local government programs may be
23 used to audit local revenue sharing board funds held by a county
24 treasurer. This section does not limit the ability of local units
25 of government to enter into agreements with federally recognized
26 Indian tribes to provide financial assistance to local units of
27 government or to jointly provide public services.

(4) The director of the department of state police and the executive director of the Michigan gaming control board are authorized to assist the local revenue sharing boards in determining allocations to be made to local public safety organizations.

(5) The department of treasury shall submit a report by September 30 to the senate and house of representatives standing committees on appropriations and state budget director on the receipts and distribution of revenues by local revenue sharing boards.

Sec. 974. If revenues collected in the state services fee fund are less than the amounts appropriated from the fund, available revenues shall be used to fully fund the appropriation in part 1 of this bill for casino gaming regulation activities before distributions are made to other state departments and agencies. If the remaining revenue in the fund is insufficient to fully fund appropriations to other state departments or agencies, the shortfall shall be distributed proportionally among those departments and agencies.

REVENUE STATEMENT

Sec. 1101. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)
Fiscal Year 2005-2006

Beginning			
Fund Unreserved			
Fund	Estimated	Ending	

		Balance	Revenue	Balance
1				
2	OPERATING FUNDS			
3	General fund-general purpose	0110	0.0	8,878.8
4	General fund-special purpose		35.1	13,849.7
5	Special Revenue Funds:			106.6
6	Countercyclical budget and			
7	economic stabilization	0111	0.0	0.0
8	Game and fish protection	0112	3.0	61.8
9	Michigan employment security act			
10	administration	0113	5.0	123.4
11	State aeronautics	0114	0.0	158.1
12	Michigan veterans' benefit trust	0115	0.0	2.2
13	State trunkline	0116	0.0	1,949.9
14	Michigan state waterways	0117	8.6	24.5
15	Blue Water Bridge	0118	0.0	15.0
16	Michigan transportation	0119	0.0	2,068.4
17	Comprehensive transportation	0120	0.0	315.5
18	School aid	0122	0.0	12,695.2
19	Marine safety	0123	0.0	4.9
20	Game and fish protection trust	0124	6.0	10.0
21	State park improvement	0125	3.2	35.3
22	Forest development	0126	10.5	27.1
23	Michigan civilian conservation			
24	corps endowment	0128	0.2	1.0
25	Michigan natural resources trust	0129	40.0	31.2
26	Michigan state parks endowment	0130	6.1	14.4
27	Safety education and training	0131	4.8	7.1
28	Bottle deposits	0136	0.0	32.3
29	State construction code	0138	2.5	9.4
30	Children's trust	0139	1.0	4.1
31	State casino gaming	0140	1.2	31.1
32	Homeowner construction lien			
33	recovery	0141	3.1	0.4
34	Michigan nongame fish and			
35	wildlife	0143	0.3	0.5
36	Michigan merit award trust	0154	1.3	215.1
37	Tobacco settlement trust	0155	0.0	72.4
38	Michigan underground storage			
39	tank financial assurance	0160	0.0	0.0
40	TOTALS		\$131.9	\$40,638.8
				\$172.5