

Act No. 11
Public Acts of 2005
Approved by the Governor
April 28, 2005
Filed with the Secretary of State
April 28, 2005
EFFECTIVE DATE: April 28, 2005

**STATE OF MICHIGAN
93RD LEGISLATURE
REGULAR SESSION OF 2005**

Introduced by Rep. Hummel

ENROLLED HOUSE BILL No. 4308

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies and capital outlay for the fiscal year ending September 30, 2005; to provide for the expenditure of the appropriations; to prescribe certain conditions for the appropriations; and to repeal acts and parts of acts.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for various state departments and agencies and capital outlay for the fiscal year ending September 30, 2005, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions.....	7.5		
GROSS APPROPRIATION.....		\$	684,592,700
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			4,826,600
ADJUSTED GROSS APPROPRIATION.....		\$	679,766,100
Federal revenues:			
Total federal revenues			365,663,300
Special revenue funds:			
Total local revenues			31,296,900
Total private revenues.....			3,656,000
Total other state restricted revenues			239,166,900
State general fund/general purpose		\$	39,983,000

Sec. 102. DEPARTMENT OF AGRICULTURE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	1,640,500
Total interdepartmental grants and intradepartmental transfers		37,000
ADJUSTED GROSS APPROPRIATION.....	\$	1,603,500
Total federal revenues		626,000
Total local revenues		0
Total private revenues.....		0
Total state restricted revenues.....		977,500
State general fund/general purpose	\$	0

(2) FOOD AND DAIRY

Food safety and quality assurance	\$	55,000
GROSS APPROPRIATION.....	\$	55,000

Appropriated from:

Federal revenues:

DHS, United States department of homeland security.....		55,000
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Special revenue funds:

State general fund/general purpose	\$	0
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(3) PESTICIDE AND PLANT PEST MANAGEMENT

Pesticide and plant pest management	\$	150,000
GROSS APPROPRIATION.....	\$	150,000

Appropriated from:

Special revenue funds:

Licensing and inspection fees.....		150,000
State general fund/general purpose	\$	0

(4) ENVIRONMENTAL STEWARDSHIP

Environmental stewardship.....	\$	48,000
Groundwater and freshwater protection program		250,000
Agriculture pollution prevention program.....		310,000
GROSS APPROPRIATION.....	\$	608,000

Appropriated from:

Interdepartmental grant revenues:

Interdepartmental grant from the department of environmental quality, right to farm		37,000
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Federal revenues:

DAG, multiple grants.....		310,000
DHS, United States department of homeland security.....		11,000
Corporation for national and community services.....		250,000

Special revenue funds:

State general fund/general purpose	\$	0
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(5) LABORATORY PROGRAM

Laboratory services	\$	135,000
GROSS APPROPRIATION.....	\$	135,000

Appropriated from:

Special revenue funds:

Gasoline inspection and testing fund		135,000
State general fund/general purpose	\$	0

(6) FAIRS AND EXPOSITIONS

Building and track improvement - county and state fairs	\$	0
GROSS APPROPRIATION.....	\$	0

Appropriated from:

Special revenue funds:

Agriculture equine industry development fund.....		692,500
State services fee fund		(692,500)
State general fund/general purpose	\$	0

(7) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	692,500
GROSS APPROPRIATION.....	\$	692,500

Appropriated from:		
Special revenue funds:		
State services fee fund	\$	692,500
State general fund/general purpose	\$	0

Sec. 103. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	93,000
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	93,000
Total federal revenues		93,000
Total local revenues		0
Total private revenues		0
Total state restricted revenues		0
State general fund/general purpose	\$	0

(2) ATTORNEY GENERAL OPERATIONS

Prosecuting attorneys coordinating council	\$	93,000
GROSS APPROPRIATION	\$	93,000
Appropriated from:		
Federal revenues:		
Federal funds		93,000
Special revenue funds:		
State general fund/general purpose	\$	0

Sec. 104. CAPITAL OUTLAY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	333,501,800
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		2,000,000
ADJUSTED GROSS APPROPRIATION	\$	331,501,800
Total federal revenues		227,380,200
Total local revenues		22,790,000
Total private revenues		0
Total state restricted revenues		81,331,500
State general fund/general purpose	\$	100

(2) DEPARTMENT OF AGRICULTURE

Farmland and open space development acquisition	\$	7,500,000
GROSS APPROPRIATION	\$	7,500,000
Appropriated from:		
Federal revenues:		
DAG, multiple grants		2,500,000
Special revenue funds:		
Agriculture preservation fund		5,000,000
State general fund/general purpose	\$	0

(3) DEPARTMENT OF MANAGEMENT AND BUDGET

Lump sum projects:		
Special maintenance, remodeling and additions:		
For state agencies special maintenance projects estimated to cost more than \$100,000 but less than \$1,000,000	\$	4,800,000
GROSS APPROPRIATION	\$	4,800,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy charges		2,000,000
Special revenue funds:		
Escrow restructuring revenues		2,800,000
State general fund/general purpose	\$	0

(4) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION PROJECTS

Glen Oaks Community College - science addition/allied health renovation project, authorized for planning in 1999 PA 265, for design and construction (total authorized cost \$3,200,000; state building authority share \$1,599,800; Glen Oaks Community College share \$1,600,000; state general fund share \$200)	\$	100
GROSS APPROPRIATION	\$	100
Appropriated from:		
State general fund/general purpose	\$	100

(5) DEPARTMENT OF MILITARY AFFAIRS

Lump sum projects:

For department of military affairs remodeling and additions and special maintenance projects ...	\$	5,592,000
Land acquisitions and appraisals statewide.....		100,000
Grand Rapids home for veterans - life safety renovations, for design and construction (total authorized cost \$1,134,000; federal share \$737,100; state share \$396,900)		1,134,000
D.J. Jacobetti home for veterans - life safety renovations, for design and construction (total authorized cost \$1,232,500; federal share \$801,100; state share \$431,400)		1,232,500
Grand Ledge armory aviation support facility, phase II (total authorized cost \$30,000,000; federal share \$29,660,000; state armory construction fund share \$340,000)		9,200,000
North Lansing Complex renovations, for design and construction (total project cost \$25,000,000; federal share \$24,500,000; state share \$500,000)		25,000,000
Camp Grayling, multiple company headquarters buildings, for design and construction (total project cost \$18,500,000; federal share \$18,500,000)		18,500,000
Camp Grayling, multipurpose machine gun range, for design and construction (total project cost \$2,000,000; federal share \$2,000,000)		2,000,000
GROSS APPROPRIATION	\$	62,758,500

Appropriated from:

Federal revenues:

DOD, department of the army, national guard bureau		59,792,000
DVA, veterans health administration		1,538,200

Special revenue funds:

Armory construction fund		600,000
Income and assessments		828,300
State general fund/general purpose	\$	0

(6) DEPARTMENT OF NATURAL RESOURCES

(A) STATE PARKS

State parks repair and maintenance	\$	1,000,000
GROSS APPROPRIATION	\$	1,000,000

Appropriated from:

Special revenue funds:

State park improvement fund		1,000,000
State general fund/general purpose	\$	0

(B) STATE FORESTS

Forest roads, bridges, and facilities		900,000
GROSS APPROPRIATION	\$	900,000

Appropriated from:

Special revenue funds:

Forest recreation fund		100,000
Forest development fund		800,000
State general fund/general purpose	\$	0

(C) WILDLIFE

State game and wildlife area maintenance	\$	550,000
GROSS APPROPRIATION	\$	550,000

Appropriated from:

Federal revenues:

DOI, U.S. fish and wildlife service, Pittman-Robertson		550,000
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Special revenue funds:

State general fund/general purpose	\$	0
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(D) WATERWAYS BOATING PROGRAM

Boating program, state boating access projects:	
Crystal Lake, new site construction - phase II (total authorized cost \$1,400,000, state share \$1,400,000)	\$ 200,000
Boating program, boating access sites, grants-in-aid:	
Holland, Ottawa County, Kollen park boating access site rehabilitation (total project cost \$1,300,000; state share \$650,000; local share \$650,000)	650,000
Boating program, harbors and docks, state facilities:	
Infrastructure improvements and engineering studies	1,750,000
Field initiatives	2,000,000
Boating program, harbors and docks, local facilities:	
Infrastructure improvements and engineering studies	1,100,000
St. Clair, St. Clair County, marina rehabilitation and upgrade (total project cost \$4,000,000; federal share \$3,000,000; local share \$1,000,000)	3,000,000
Charlevoix, Charlevoix County, marina expansion and upgrade (total project cost \$2,000,000; state share \$1,000,000; local share \$1,000,000)	1,000,000
Naubinway, Mackinac County, marina rehabilitation and dredging (total project cost \$700,000; state share \$400,000; local share \$300,000)	300,000
GROSS APPROPRIATION	\$ 10,000,000
Appropriated from:	
Federal revenues:	
DOI, U.S. fish and wildlife service, Dingell-Johnson	3,000,000
Special revenue funds:	
Michigan state waterways fund	7,000,000
State general fund/general purpose	\$ 0

(E) MICHIGAN NATURAL RESOURCES TRUST FUND

Natural resources trust fund projects	\$ 32,184,000
Trust fund acquisition projects by priority:	
Kamehameha schools land project - phase III, Chippewa, Luce, Schoolcraft, Alger, Marquette, Baraga, Houghton, Ontonagon, and Gogebic Counties (#04-124)	
CMS arcadia/green point dunes - phase II, Manistee and Benzie Counties (#04-125)	
Brule/Menominee river corridor initiative, Iron County (#04-129)	
Winter deeryard consolidation initiative (#04-131)	
Upper Peninsula - Alger, Baraga, Chippewa, Delta, Dickinson, Gogebic, Houghton, Iron, Keweenaw, Luce, Mackinac, Marquette, Menominee, Ontonagon, and Schoolcraft Counties.	
Lower Peninsula - Alcona, Alpena, Antrim, Arenac, Bay, Benzie, Charlevoix, Cheboygan, Clare, Crawford, Emmet, Gladwin, Grand Traverse, Iosco, Isabella, Kalkaska, Lake, Leelanau, Manistee, Mason, Mecosta, Midland, Missaukee, Montmorency, Newaygo, Oceana, Ogemaw, Osceola, Oscoda, Otsego, Presque Isle, Roscommon, and Wexford Counties.	
North Ottawa dune acquisition project, Ottawa County (grant-in-aid to Ottawa County) (#04-108)	
Lee grande ranch conservation easement - phase I, Cheboygan County (#04-133)	
Wildlife area lump sum (#04-143)	
Southern Lower Peninsula - Cass, St. Joseph, Hillsdale, Lenawee, Monroe, Kalamazoo, Jackson, Washtenaw, Allegan, Barry, Eaton, Ingham, Livingston, Oakland, Macomb, Ottawa, Kent, Ionia, Clinton, Shiawassee, Lapeer, St. Clair, Muskegon, Montcalm, Gratiot, Saginaw, Tuscola, Huron, and Sanilac Counties.	
Northern Lower Peninsula - Oceana, Mason, Manistee, Benzie, Grand Traverse, and Gladwin Counties.	
Denison south acquisition - phase I, Allegan County (grant-in-aid to City of Saugatuck) (#04-105)	
Various park acquisitions, Baraga, Emmet, Oceana, Muskegon, Ottawa, Ionia, Lapeer, Oakland, and Lenawee Counties (#04-141)	
Searles property acquisition, Clinton County (grant-in-aid to Clinton County) (#04-047)	
Lighthouse west property/Leelanau state park, Leelanau County (#04-181)	
Greig park expansion, St. Clair County (grant-in-aid to City of St. Clair) (#04-168)	
Hunter's point acquisition, Keweenaw County (grant-in-aid to Grant Township) (#04-104)	

Waterfront additions to grass river natural area, Antrim County (grant-in-aid to Antrim County) (#04-166)		
Southern links trailway management council acquisition, Tuscola County (grant-in-aid to southern links trailway management council) (#04-020)		
Trust fund development projects by priority:		
Peter Nordeen park improvements, Marquette County (grant-in-aid to Forsyth Township) (#04-077)		
River trail south extension, Ingham County (grant-in-aid to City of Lansing) (#04-078)		
Chocolay river water trail access site, Marquette County (grant-in-aid to Chocolay Township) (#04-102)		
State forest campground improvements, Luce, Baraga, Otsego, and Presque Isle Counties (#04-134)		
Sugar loaf mountain enhancements, Marquette County (grant-in-aid to Marquette County) (#04-089)		
Organizational youth campground-connector trail, Oakland County (grant-in-aid to Oakland County) (#04-003)		
Northern tier trail, Ingham County (grant-in-aid to City of East Lansing) (#04-121)		
Heinz waterfront walkway, Ottawa County (grant-in-aid to City of Holland) (#04-171)		
Hays park project, Berrien County (grant-in-aid to City of Watervliet) (#04-057)		
Flushing Township nature park improvements, Genesee County (grant-in-aid to Flushing Township) (#04-034)		
Pine river nature center trail development, St. Clair County (grant-in-aid to St. Clair County intermediate school district) (#04-115)		
Carpenter lake park development and lake restoration, Oakland County (grant-in-aid to City of Southfield) (#04-112)		
Riverwalk extension project, Gratiot County (grant-in-aid to City of Alma) (#04-087)		
Green view point park improvements, Ionia County (grant-in-aid to Ionia County) (#04-007)		
Black river heritage trail and boardwalk project, Van Buren County (grant-in-aid to City of Bangor) (#04-170)		
Lakeshore trail, Muskegon County (grant-in-aid to City of Muskegon) (#04-025)		
Pearl lake park, Montcalm County (grant-in-aid to Village of Sheridan) (#04-056)		
Fred Meijer flat river trail, Montcalm County (grant-in-aid to City of Greenville) (#04-081)		
Riverwalk park, Ionia County (grant-in-aid to Village of Saranac) (#04-059)		
Davison Township trail construction, Genesee County (grant-in-aid to Davison Township) (#04-147)		
Apple blossom trail extension, Iron County (grant-in-aid to City of Caspian) (#04-086)		
Sandra Richardson park development, Washtenaw County (grant-in-aid to York Township) (#04-005)		
In town youth camp at Rouge park, Wayne County (grant-in-aid to City of Detroit) (#04-044)		
Dequindre cut greenway improvements, Wayne County (grant-in-aid to City of Detroit) (#04-176)		
Hardwood lake campground improvements, Ogemaw County (grant-in-aid to Richland Township) (#04-040)		
Cedar creek outdoor center development, Washtenaw County (#04-180)		
GROSS APPROPRIATION	\$	32,184,000
Appropriated from:		
Special revenue funds:		
Michigan natural resources trust fund		32,184,000
State general fund/general purpose	\$	0
(7) STATE TRANSPORTATION DEPARTMENT		
STATE TRUNKLINE FUND		
Department buildings and facilities:		
Salt storage buildings and brine runoff control systems - contract agencies locations	\$	1,900,000
Construct, renovate, and/or replace salt storage buildings, various maintenance garage locations..		1,100,000
Brighton, Livingston County, new equipment storage building		350,000
L'Anse, Baraga County, demolish old and construct new equipment storage building		200,000
Atlanta, Montmorency County, maintenance garage renovations - phase II (total authorized cost \$3,300,000)		2,676,000

	For Fiscal Year Ending Sept. 30, 2005
Detroit maintenance garage - phase II (total project cost \$4,030,000).....	\$ 530,000
Detroit MITS garage, new equipment storage building (total authorized cost \$100,000)	100,000
Institutional and agency roads	750,000
Houghton, Houghton County, maintenance garage for design and construction (total project cost \$2,230,000)	2,230,000
Mio, Oscoda County, maintenance garage renovation and expansion (total project cost \$1,471,000)..	1,471,000
Bay region, new equipment storage building	56,000
Aeronautics facility apron/ramp, roof, and security improvements	400,000
GROSS APPROPRIATION	\$ 11,763,000
Appropriated from:	
Special revenue funds:	
State trunkline fund	11,363,000
State aeronautics fund	400,000
State general fund/general purpose	\$ 0
(8) STATE TRANSPORTATION DEPARTMENT	
AERONAUTICS FUND: AIRPORT PROGRAMS	
Airport safety, protection, and improvement program	\$ 202,046,200
Adrian - Lenawee County airport	
Allegan - Padgham field	
Alma - Gratiot community airport	
Alpena - Alpena County regional airport	
Ann Arbor - Ann Arbor municipal airport	
Atlanta - Atlanta municipal airport	
Bad Axe - Huron County memorial airport	
Baraga - Baraga County airport	
Battle Creek - W.K. Kellogg airport	
Bay City - James Clements airport	
Bellaire - Antrim County airport	
Benton Harbor - Southwest Michigan regional airport	
Big Rapids - Roben-Hood airport	
Cadillac - Wexford County airport	
Caro - Caro municipal airport	
Caseville - Caseville airport	
Charlevoix - Charlevoix municipal airport	
Charlotte - Fitch H. Beach airport	
Cheboygan - Cheboygan County airport	
Clare - Clare municipal airport	
Coldwater - Branch County airport	
Detroit - Detroit city airport	
Detroit - Detroit metropolitan airport, Wayne County airport	
Detroit - Willow Run airport	
Dowagiac - Cass County airport	
Drummond Island - Drummond Island airport	
East Tawas - Iosco County airport	
Escanaba - Delta County airport	
Evart - Evart municipal airport	
Flint - Bishop international airport	
Frankfort - Frankfort Dow memorial airport	
Fremont - Fremont municipal airport	
Gaylord - Otsego County airport	
Gladwin - Gladwin Zettel memorial airport	
Grand Haven - Grand Haven memorial airport	
Grand Ledge - Abrams municipal airport	
Grand Rapids - Gerald R. Ford international airport	
Grayling - Grayling army airfield	
Greenville - Greenville municipal airport	
Grosse Ile - Grosse Ile municipal airport	
Hancock - Houghton County memorial airport	

Harbor Springs - Harbor Springs municipal airport
Hastings - Hastings city/Barry County airport
Hart Shelby - Oceana County airport
Hillsdale - Hillsdale municipal airport
Holland - tulip city airport
Houghton Lake - Roscommon County airport
Howell - Livingston County airport
Ionia - Ionia County airport
Iron County - county airport
Iron Mountain - Ford airport
Ironwood - Gogebic-Iron County (Wisconsin) airport
Jackson - Jackson County-Reynolds field
Kalamazoo - Kalamazoo/Battle Creek international airport
Lake Isabella - Lake Isabella airport
Lakeview - Lakeview-Griffith field
Lambertville - suburban airport
Lansing - capital city airport
Lapeer - Dupont-Lapeer airport
Lewiston - Garland airport
Linden - Price airport
Ludington - Mason County airport
Mackinac Island - Mackinac Island airport
Manistee - Manistee County airport
Manistique - Schoolcraft County airport
Marlette - Marlette Township airport
Marquette - Sawyer airport
Marshall - Brooks field
Mason - Mason Jewett field
Menominee - Menominee-Marinette twin city airport
Midland - Jack Barstow airport
Mio - Oscoda County airport
Monroe - Custer airport
Mt. Pleasant - Mt. Pleasant municipal airport
Munising - Hanley field
Muskegon - Muskegon County airport
New Hudson - Oakland-Southwest airport
Newberry - Luce County airport
Niles - Jerry Tyler memorial airport
Ontonagon - Ontonagon County airport
Oscoda - Wurtsmith airport
Owosso - Owosso community airport
Paradise - Paradise airport
Pellston - Pellston regional airport
Plymouth - Canton-Plymouth-Mettetal airport
Pointe Aux Pins - Bois Blanc - Island airport
Pontiac - Oakland County international airport
Port Huron - St. Clair County international airport
Rogers City - Presque Isle County/Rogers City airport
Romeo - Romeo state airport
Saginaw - Harry W. Browne airport
Saginaw - MBS international airport
Saint Ignace - Mackinac County airport
Saint James - Beaver Island airport
Sandusky - Sandusky City airport
Sault Ste. Marie - Chippewa County international airport
Sault Ste. Marie - Sanderson airport
South Haven - South Haven area regional airport
Sparta - Sparta airport
Statewide - various sites

Sturgis - Kirsch municipal airport	
Three Rivers - Three Rivers municipal, Dr. Haines airport	
Traverse City - cherry capital airport	
Troy - Oakland-Troy airport	
West Branch - West Branch community airport	
White Cloud - White Cloud airport	
GROSS APPROPRIATION	\$ 202,046,200
Appropriated from:	
Federal revenues:	
DOT, federal aviation administration	160,000,000
Special revenue funds:	
Combined comprehensive transportation bond proceeds fund - aeronautics	12,000,000
Local aeronautics match	22,790,000
State aeronautics fund	7,256,200
State general fund/general purpose	\$ 0

Sec. 105. DEPARTMENT OF CIVIL RIGHTS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ 313,700
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ 313,700
Total federal revenues	313,700
Total local revenues	0
Total private revenues	0
Total state restricted revenues	0
State general fund/general purpose	\$ 0

(2) CIVIL RIGHTS OPERATIONS

Civil rights operations	\$ 313,700
GROSS APPROPRIATION	\$ 313,700
Appropriated from:	
Federal revenues:	
EEOC, state and local antidiscrimination agency contracts	123,700
HUD, grant	190,000
Special revenue funds:	
State general fund/general purpose	\$ 0

Sec. 106. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ 245,398,600
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ 245,398,600
Federal revenues:	
Total federal revenues	113,574,000
Special revenue funds:	
Total local revenues	7,944,300
Total private revenues	3,471,000
Total other state restricted revenues	80,594,400
State general fund/general purpose	\$ 39,814,900

(2) DEPARTMENTWIDE ADMINISTRATION

Departmental administration and management	\$ 137,000
GROSS APPROPRIATION	\$ 137,000
Appropriated from:	
Special revenue funds:	
Total other state restricted revenues	137,000
State general fund/general purpose	\$ 0

(3) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS

Medicaid mental health services	\$	24,980,200
Community mental health non-Medicaid services		(1,400,000)
Medicaid substance abuse services		509,800
CMHSP, purchase of state services contracts		1,400,000
GROSS APPROPRIATION	\$	25,490,000

Appropriated from:

Federal revenues:

Total federal revenues		11,052,800
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Special revenue funds:

Total other state restricted revenues		14,437,200
State general fund/general purpose	\$	0

(4) INFECTIOUS DISEASE CONTROL

Immunization local agreements	\$	500,000
GROSS APPROPRIATION	\$	500,000

Appropriated from:

Special revenue funds:

Total other state restricted revenues		500,000
State general fund/general purpose	\$	0

(5) CHILDREN'S SPECIAL HEALTH CARE SERVICES

Medical care and treatment	\$	19,750,000
GROSS APPROPRIATION	\$	19,750,000

Appropriated from:

Federal revenues:

Total federal revenues		8,200,000
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Special revenue funds:

Total other state restricted revenues		450,000
State general fund/general purpose	\$	11,100,000

(6) MEDICAL SERVICES ADMINISTRATION

Medical services administration	\$	722,000
GROSS APPROPRIATION	\$	722,000

Appropriated from:

Federal revenues:

Total federal revenues		722,000
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Special revenue funds:

State general fund/general purpose	\$	0
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(7) MEDICAL SERVICES

Hospital services and therapy	\$	181,368,700
Physician services		(12,593,000)
Pharmaceutical services		(93,429,100)
Home health services		16,436,500
Transportation		(207,900)
Auxiliary medical services		(25,170,800)
Ambulance services		(544,100)
Long-term care services		(45,261,600)
Health plan services		160,297,700
Subtotal basic medical services program		180,896,400
Special adjustor payments		17,903,200
Subtotal special medical services payments		17,903,200
GROSS APPROPRIATION	\$	198,799,600

Appropriated from:

Federal revenues:

Total federal revenues		93,599,200
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Special revenue funds:

Total local revenues		7,944,300
Total private revenues		3,471,000
Total other state restricted revenues		65,070,200
State general fund/general purpose	\$	28,714,900

Sec. 107. DEPARTMENT OF CORRECTIONS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	1,729,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	1,729,000
Federal revenues:		
Total federal revenues		1,000,000
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		1,000,000
State general fund/general purpose	\$	(271,000)

(2) FIELD OPERATIONS ADMINISTRATION

Field operations	\$	1,000,000
Corrections centers		(271,000)
GROSS APPROPRIATION	\$	729,000
Appropriated from:		
Special revenue funds:		
Parole and probation oversight fees		1,000,000
State general fund/general purpose	\$	(271,000)

(3) CORRECTIONAL FACILITIES ADMINISTRATION

Correctional facilities administration	\$	1,000,000
GROSS APPROPRIATION	\$	1,000,000
Appropriated from:		
Federal revenues:		
DOJ, office of justice programs		1,000,000
Special revenue funds:		
State general fund/general purpose	\$	0

Sec. 108. DEPARTMENT OF EDUCATION

(1) APPROPRIATION SUMMARY

Full-time equated classified positions	1.5	
GROSS APPROPRIATION	\$	2,781,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	2,781,200
Federal revenues:		
Total federal revenues		2,508,200
Special revenue funds:		
Total local revenues		0
Total private revenues		108,000
Total other state restricted revenues		165,000
State general fund/general purpose	\$	0

(2) EARLY CHILDHOOD EDUCATION AND FAMILY SERVICES

Early childhood education and family services operations	\$	273,000
GROSS APPROPRIATION	\$	273,000
Appropriated from:		
Special revenue funds:		
Private foundations		108,000
Certification fees		165,000
State general fund/general purpose	\$	0

(3) SCHOOL IMPROVEMENT SERVICES

School improvement operations	\$	20,000
GROSS APPROPRIATION	\$	20,000
Appropriated from:		
Federal revenues:		
Total federal revenues		20,000
Special revenue funds:		
State general fund/general purpose	\$	0

(4) GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES

Full-time equated classified positions.....1.5		
Grants administration and school support services operations—1.5 FTE positions.....	\$	707,600
Travel.....		9,600
GROSS APPROPRIATION.....	\$	717,200

Appropriated from:

Federal revenues:

Total federal revenues		717,200
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Special revenue funds:

State general fund/general purpose	\$	0
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(5) GRANTS AND DISTRIBUTIONS

FEDERAL PROGRAMS:

Community service state grants.....	\$	1,750,000
GROSS APPROPRIATION.....	\$	1,750,000

Appropriated from:

Federal revenues:

Total federal revenues		1,750,000
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Special revenue funds:

State general fund/general purpose	\$	0
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(6) SCHOOL FINANCE AND SCHOOL LAW SERVICES

School finance and school law operations.....	\$	21,000
GROSS APPROPRIATION.....	\$	21,000

Appropriated from:

Federal revenues:

Total federal revenues		21,000
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Special revenue funds:

State general fund/general purpose	\$	0
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Sec. 109. DEPARTMENT OF ENVIRONMENTAL QUALITY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	52,657,000
Total interdepartmental grants and intradepartmental transfers		684,000
ADJUSTED GROSS APPROPRIATION.....	\$	51,973,000

Federal revenues:

Total federal revenues		1,254,500
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Special revenue funds:

Total local revenues		0
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Total private revenues.....		0
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Total other state restricted revenues		50,718,500
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State general fund/general purpose	\$	0
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(2) EXECUTIVE

Office of the Great Lakes

Other operational expenses	\$	20,000
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Executive direction

Salaries and fringe benefits		75,000
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Travel.....		10,000
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GROSS APPROPRIATION.....	\$	105,000
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Appropriated from:

Federal revenues:

DOI, federal		20,000
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EPA, multiple.....		85,000
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Special revenue funds:

State general fund/general purpose	\$	0
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(3) DEPARTMENTAL SUPPORT SERVICES

Building occupancy charges.....	\$	150,000
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Rent - privately owned property		50,000
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GROSS APPROPRIATION.....	\$	200,000
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Appropriated from:		
Special revenue funds:		
Air emissions fees	\$	200,000
State general fund/general purpose	\$	0
(4) AIR QUALITY		
Air quality programs		
Salaries and fringe benefits	\$	95,000
Travel		5,000
GROSS APPROPRIATION	\$	100,000
Appropriated from:		
Special revenue funds:		
Oil and gas regulatory fund		100,000
State general fund/general purpose	\$	0
(5) ENVIRONMENTAL SCIENCE AND SERVICES		
Laboratory services		
Salaries and fringe benefits	\$	474,700
Travel		4,500
Other operational expenses		204,800
Subtotal - laboratory services		684,000
Pollution prevention and technical assistance		
Other operational expenses		200,000
GROSS APPROPRIATION	\$	884,000
Appropriated from:		
Interdepartmental grant revenues:		
IDT, laboratory services		684,000
Federal revenues:		
EPA, multiple		200,000
Special revenue funds:		
State general fund/general purpose	\$	0
(6) GEOLOGICAL AND LAND MANAGEMENT		
Field permitting and project assistance		
Salaries and fringe benefits	\$	159,600
Travel		1,900
GROSS APPROPRIATION	\$	161,500
Appropriated from:		
Federal revenues:		
EPA, multiple		61,500
Special revenue funds:		
Land and water permit fees		100,000
State general fund/general purpose	\$	0
(7) REMEDIATION AND REDEVELOPMENT		
Environmental cleanup and redevelopment	\$	37,618,000
State site cleanup program		5,000,000
GROSS APPROPRIATION	\$	42,618,000
Appropriated from:		
Special revenue funds:		
Clean Michigan initiative - response activities		37,618,000
State site cleanup fund		5,000,000
State general fund/general purpose	\$	0
(8) WASTE AND HAZARDOUS MATERIALS		
Hazardous waste management program		
Salaries and fringe benefits	\$	250,000
GROSS APPROPRIATION	\$	250,000
Appropriated from:		
Special revenue funds:		
Hazardous materials transportation fund		50,000
Environmental pollution prevention fund		200,000
State general fund/general purpose	\$	0

(9) WATER

NPDES nonstormwater program	
Other operational expenses	\$ 400,000
Environmental health	
Salaries and fringe benefits	492,000
Travel.....	10,000
Other operational expenses	254,000
GROSS APPROPRIATION	\$ 1,156,000
Appropriated from:	
Federal revenues:	
EPA, multiple.....	400,000
Special revenue funds:	
Septage waste contingency fund.....	35,000
Public swimming pool fund	501,000
Campground fund	220,000
State general fund/general purpose	\$ 0

(10) CRIMINAL INVESTIGATIONS

Environmental investigations	
Salaries and fringe benefits	\$ 256,800
Other operational expenses	419,800
GROSS APPROPRIATION	\$ 676,600
Appropriated from:	
Federal revenues:	
DHS, federal.....	288,000
Special revenue funds:	
Oil and gas regulatory fund	186,800
Scrap tire regulatory fund	201,800
State general fund/general purpose	\$ 0

(11) GRANTS

Coastal management grants	\$ 200,000
Great Lakes research and protection grants.....	30,000
Scrap tire grants.....	1,750,000
Voluntary stormwater permit grants	2,426,300
Volunteer river, stream, and creek cleanup	175,000
Waterfront redevelopment program.....	1,924,600
GROSS APPROPRIATION	\$ 6,505,900
Appropriated from:	
Federal revenues:	
DOC-NOAA, federal	200,000
Special revenue funds:	
Great Lakes protection fund	30,000
Clean Michigan initiative - clean water fund.....	2,426,300
Clean Michigan initiative - waterfront improvements.....	1,924,600
Scrap tire regulatory fund	1,750,000
Water quality protection fund.....	175,000
State general fund/general purpose	\$ 0

Sec. 110. DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ 2,664,600
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ 2,664,600
Federal revenues:	
Total federal revenues	2,664,600
Special revenue funds:	
Total local revenues	0
Total private revenues.....	0

		For Fiscal Year Ending Sept. 30, 2005
Total other state restricted revenues	\$	0
State general fund/general purpose	\$	0
(2) MICHIGAN COUNCIL FOR ARTS AND CULTURAL AFFAIRS		
Arts and cultural grants	\$	100,000
GROSS APPROPRIATION	\$	100,000
Appropriated from:		
Federal revenues:		
NFAH-NEA, promotion of the arts, partnership agreements		100,000
Special revenue funds:		
State general fund/general purpose	\$	0
(3) MACKINAC ISLAND STATE PARK COMMISSION		
Mackinac Island park operation	\$	133,600
GROSS APPROPRIATION	\$	133,600
Appropriated from:		
Federal revenues:		
Institute of museum and library service		133,600
Special revenue funds:		
State general fund/general purpose	\$	0
(4) LIBRARY OF MICHIGAN		
Library of Michigan operations	\$	100,000
Library services and technology act		2,331,000
GROSS APPROPRIATION	\$	2,431,000
Appropriated from:		
Federal revenues:		
Library services and technology act		2,431,000
Special revenue funds:		
State general fund/general purpose	\$	0
Sec. 111. DEPARTMENT OF HUMAN SERVICES		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	9,000,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	9,000,000
Federal revenues:		
Total federal revenues		9,000,000
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	0
(2) CHILD AND FAMILY SERVICES		
Child care fund	\$	5,300,000
GROSS APPROPRIATION	\$	5,300,000
Appropriated from:		
Federal revenues:		
Total federal revenues		5,300,000
Special revenue funds:		
State general fund/general purpose	\$	0
(3) PUBLIC ASSISTANCE		
Homeless shelter contracts	\$	1,700,000
GROSS APPROPRIATION	\$	1,700,000
Appropriated from:		
Federal revenues:		
Total federal revenues		1,700,000
Special revenue funds:		
State general fund/general purpose	\$	0

(4) INFORMATION TECHNOLOGY

Child support automation.....	\$	2,000,000
GROSS APPROPRIATION.....	\$	2,000,000
Appropriated from:		
Federal revenues:		
Total federal revenues		2,000,000
Special revenue funds:		
State general fund/general purpose	\$	0

Sec. 112. DEPARTMENT OF INFORMATION TECHNOLOGY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	1,304,100
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		1,304,100
ADJUSTED GROSS APPROPRIATION.....	\$	0
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	0

(2) ADMINISTRATION

Public protection.....	\$	1,304,100
GROSS APPROPRIATION.....	\$	1,304,100
Appropriated from:		
Interdepartmental grant revenues:		
Interdepartmental grant from the department of state police		1,304,100
Special revenue funds:		
State general fund/general purpose	\$	0

Sec. 113. JUDICIARY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	0
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	0
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		546,000
State general fund/general purpose	\$	(546,000)

(2) SUPREME COURT

Drug treatment courts.....	\$	0
GROSS APPROPRIATION.....	\$	0
Appropriated from:		
Special revenue funds:		
Drug court fund		46,000
State general fund/general purpose	\$	(46,000)

(3) TRIAL COURT OPERATIONS

Court equity fund reimbursements.....	\$	0
GROSS APPROPRIATION.....	\$	0
Appropriated from:		
Special revenue funds:		
Court equity fund		500,000
State general fund/general purpose	\$	(500,000)

Sec. 114. DEPARTMENT OF LABOR AND ECONOMIC GROWTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	13,057,100
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	13,057,100
Federal revenues:		
Total federal revenues		105,100
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		12,702,000
State general fund/general purpose	\$	250,000

(2) TAX TRIBUNAL

Operations	\$	306,900
GROSS APPROPRIATION.....	\$	306,900
Appropriated from:		
Special revenue funds:		
Corporation fees.....		306,900
State general fund/general purpose	\$	0

(3) OCCUPATIONAL REGULATION

Code enforcement and fire safety.....	\$	95,100
GROSS APPROPRIATION.....	\$	95,100
Appropriated from:		
Special revenue funds:		
Construction code fund.....		95,100
State general fund/general purpose	\$	0

(4) PUBLIC SERVICE COMMISSION

Administration, planning and regulation.....	\$	2,300,000
Low-income/energy efficiency assistance		10,000,000
GROSS APPROPRIATION.....	\$	12,300,000
Appropriated from:		
Special revenue funds:		
Low-income/energy efficiency fund.....		10,000,000
Motor carrier fees.....		2,300,000
State general fund/general purpose	\$	0

(5) WORKFORCE DEVELOPMENT

Employment training services	\$	105,100
GROSS APPROPRIATION.....	\$	105,100
Appropriated from:		
Federal funds:		
DED, Perkins act.....		105,100
Special revenue funds:		
State general fund/general purpose	\$	0

(6) DEPARTMENT GRANTS

Michigan community service commission subgrantees.....	\$	250,000
GROSS APPROPRIATION.....	\$	250,000
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	\$	250,000

Sec. 115. DEPARTMENT OF MANAGEMENT AND BUDGET

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	936,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		201,500
ADJUSTED GROSS APPROPRIATION.....	\$	735,000

For Fiscal Year
Ending Sept. 30,
2005

Federal revenues:	
Total federal revenues	\$ 0
Special revenue funds:	
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues	0
State general fund/general purpose	\$ 735,000

(2) MANAGEMENT AND BUDGET SERVICES

Building operation services.....	\$ 201,500
Litigation payments	735,000
GROSS APPROPRIATION	\$ 936,500
Appropriated from:	
Interdepartmental grant revenues:	
Interdepartmental grant from building occupancy and parking charges.....	201,500
Special revenue funds:	
State general fund/general purpose	\$ 735,000

Sec. 116. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ 3,115,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	600,000
ADJUSTED GROSS APPROPRIATION	\$ 2,515,000

Federal revenues:	
Total federal revenues	2,000,000
Special revenue funds:	
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues	515,000
State general fund/general purpose	\$ 0

(2) MILITARY TRAINING SITES AND SUPPORT FACILITIES

Military training sites and support facilities	\$ 2,000,000
GROSS APPROPRIATION	\$ 2,000,000

Appropriated from:	
Federal revenues:	
DOD - DOA - NGB.....	2,000,000
Special revenue funds:	
State general fund/general purpose	\$ 0

(3) HEADQUARTERS AND ARMORIES

Homeland security.....	\$ 600,000
Military family relief fund	500,000
State active duty.....	15,000
GROSS APPROPRIATION	\$ 1,115,000

Appropriated from:	
Interdepartmental grant revenues:	
IDG, state police	600,000
Special revenue funds:	
Military family relief fund	500,000
Mackinac Bridge authority	15,000
State general fund/general purpose	\$ 0

Sec. 117. DEPARTMENT OF NATURAL RESOURCES

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.....6.0	
GROSS APPROPRIATION	\$ 3,594,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ 3,594,000

Federal revenues:		
Total federal revenues	\$	2,814,000
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		780,000
State general fund/general purpose	\$	0
(2) FISHERIES MANAGEMENT		
Fish production	\$	300,000
GROSS APPROPRIATION	\$	300,000
Appropriated from:		
Federal revenues:		
DOI, federal		300,000
Special revenue funds:		
State general fund/general purpose	\$	0
(3) FOREST, MINERAL, AND FIRE MANAGEMENT		
Full-time equated classified positions.....	5.0	
Forest management planning—5.0 FTE positions	\$	590,000
GROSS APPROPRIATION	\$	590,000
Appropriated from:		
Special revenue funds:		
Forest development fund		590,000
State general fund/general purpose	\$	0
(4) WILDLIFE MANAGEMENT		
Full-time equated classified positions.....	1.0	
Wildlife management—1.0 FTE position	\$	2,574,000
GROSS APPROPRIATION	\$	2,574,000
Appropriated from:		
Federal revenues:		
DOI, federal		2,514,000
Special revenue funds:		
Forest development fund		60,000
State general fund/general purpose	\$	0
(5) PARKS AND RECREATION		
Recreational boating	\$	130,000
GROSS APPROPRIATION	\$	130,000
Appropriated from:		
Special revenue funds:		
Michigan state waterways fund		130,000
State general fund/general purpose	\$	0

Sec. 118. DEPARTMENT OF STATE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	11,150,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	11,150,000
Federal revenues:		
Total federal revenues		1,150,000
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		10,000,000
State general fund/general purpose	\$	0
(2) CUSTOMER DELIVERY SERVICES		
Branch operations.....	\$	10,000,000
Central records		850,000
GROSS APPROPRIATION	\$	10,850,000

Appropriated from:	
Federal revenues:	
Total federal revenues	\$ 850,000
Special revenue funds:	
Transportation administration collection fund	10,000,000
State general fund/general purpose	\$ 0
(3) ELECTION REGULATION	
Help America vote act (HAVA)	\$ 300,000
GROSS APPROPRIATION	\$ 300,000
Appropriated from:	
Federal revenues:	
HHS-HAVA	300,000
Special revenue funds:	
State general fund/general purpose	\$ 0
Sec. 119. DEPARTMENT OF STATE POLICE	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ 4,838,100
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ 4,838,100
Federal revenues:	
Total federal revenues	1,180,000
Special revenue funds:	
Total local revenues	562,600
Total private revenues	77,000
Total other state restricted revenues	3,018,500
State general fund/general purpose	\$ 0
(2) EXECUTIVE DIRECTION	
Auto theft prevention program	\$ 1,165,000
GROSS APPROPRIATION	\$ 1,165,000
Appropriated from:	
Special revenue funds:	
Auto theft prevention fund	1,165,000
State general fund/general purpose	\$ 0
(3) SUPPORT SERVICES	
Management services	\$ 200,000
Communications	980,000
GROSS APPROPRIATION	\$ 1,180,000
Appropriated from:	
Federal revenues:	
DOT	200,000
DHS	980,000
Special revenue funds:	
State general fund/general purpose	\$ 0
(4) CRIMINAL JUSTICE INFORMATION CENTER	
Criminal justice information division	\$ 500,000
GROSS APPROPRIATION	\$ 500,000
Appropriated from:	
Special revenue funds:	
Sex offenders registration fund	500,000
State general fund/general purpose	\$ 0
(5) FORENSIC SCIENCES	
DNA analysis program	\$ 225,000
GROSS APPROPRIATION	\$ 225,000
Appropriated from:	
Special revenue funds:	
Forensic science reimbursement fees	225,000
State general fund/general purpose	\$ 0

(6) UNIFORM SERVICES

At-post troopers.....	\$	387,000
GROSS APPROPRIATION.....	\$	387,000

Appropriated from:

Special revenue funds:

Highway safety fund.....		387,000
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State general fund/general purpose	\$	0
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(7) SPECIAL OPERATIONS

Operational support.....	\$	77,000
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GROSS APPROPRIATION.....	\$	77,000
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Appropriated from:

Special revenue funds:

Private donations.....		77,000
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State general fund/general purpose	\$	0
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(8) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	1,304,100
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GROSS APPROPRIATION.....	\$	1,304,100
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Appropriated from:

Special revenue funds:

Local - LEIN fees		562,600
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Property sale revenue fund		741,500
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State general fund/general purpose	\$	0
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Sec. 120. STATE TRANSPORTATION DEPARTMENT

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	(4,869,000)
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers		0
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ADJUSTED GROSS APPROPRIATION.....	\$	(4,869,000)
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Federal revenues:

Total federal revenues		0
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Special revenue funds:

Total local revenues		0
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Total private revenues.....		0
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Total other state restricted revenues		(4,869,000)
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State general fund/general purpose	\$	0
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(2) EXECUTIVE DIRECTION

Commission audit

Salaries and fringe benefits	\$	(161,000)
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Travel.....		(3,300)
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Other operational expenses		(3,600)
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Subtotal - commission audit.....		(167,900)
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GROSS APPROPRIATION.....	\$	(167,900)
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Appropriated from:

Special revenue funds:

State trunkline fund.....		(167,900)
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State general fund/general purpose	\$	0
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(3) FINANCE, CONTRACTS, AND SUPPORT SERVICES

Financial operations

Other operational expenses	\$	(103,600)
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Subtotal - financial operations.....		(103,600)
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Technical and support services

Travel.....		(105,000)
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Other operational expenses		(244,300)
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Subtotal - technical and support services		(349,300)
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GROSS APPROPRIATION.....	\$	(452,900)
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Appropriated from:

Special revenue funds:

State trunkline fund.....		(452,900)
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State general fund/general purpose	\$	0
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(4) TRANSPORTATION PLANNING

Statewide planning services		
Salaries and fringe benefits	\$	(202,500)
Subtotal - statewide planning services		(202,500)
GROSS APPROPRIATION	\$	(202,500)
Appropriated from:		
Special revenue funds:		
Michigan transportation fund		(202,500)
State general fund/general purpose	\$	0

(5) DESIGN AND ENGINEERING SERVICES

Engineering services		
Salaries and fringe benefits	\$	(2,708,600)
Subtotal - engineering services		(2,708,600)
Program services		
Salaries and fringe benefits		(1,287,100)
Subtotal - program services		(1,287,100)
GROSS APPROPRIATION	\$	(3,995,700)
Appropriated from:		
Special revenue funds:		
State trunkline fund		(3,995,700)
State general fund/general purpose	\$	0

(6) AERONAUTICS SERVICES

Aviation services		
Other operational expenses	\$	(50,000)
Subtotal - aviation services		(50,000)
GROSS APPROPRIATION	\$	(50,000)
Appropriated from:		
Special revenue funds:		
State aeronautics fund		(50,000)
State general fund/general purpose	\$	0

Sec. 121. DEPARTMENT OF TREASURY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	1,687,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	1,687,500
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		1,687,500
State general fund/general purpose	\$	0

(2) LOCAL GOVERNMENT PROGRAMS

Local finance	\$	143,200
GROSS APPROPRIATION	\$	143,200
Appropriated from:		
Special revenue funds:		
Municipal finance fees		143,200
State general fund/general purpose	\$	0

(3) BANKING AND MANAGEMENT SERVICES

Unclaimed property	\$	500,000
Human resources optimization user charges		44,300
GROSS APPROPRIATION	\$	544,300
Appropriated from:		
Special revenue funds:		
Delinquent tax collection revenue		44,300

		For Fiscal Year Ending Sept. 30, 2005
Escheats revenue.....	\$	500,000
State general fund/general purpose	\$	0
(4) FINANCIAL PROGRAMS		
School bond loan program reform	\$	1,000,000
GROSS APPROPRIATION	\$	1,000,000
Appropriated from:		
Special revenue funds:		
School bond fees.....		1,000,000
State general fund/general purpose	\$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending under part 1 for fiscal year 2004-05 is \$279,149,900.00. State payments to local units of government under part 1 are \$46,375,200.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

CAPITAL OUTLAY

Department of agriculture - farmland and open space preservation.....	\$	2,500,000
Department of natural resources - waterways	\$	4,800,000
Department of natural resources - trust fund grant-in-aid	\$	14,419,000
Department of transportation - salt storage buildings.....	\$	1,900,000
Department of transportation - state aeronautics program	\$	19,256,200

DEPARTMENT OF EDUCATION

Community service state grants.....	\$	1,750,000
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DEPARTMENT OF ENVIRONMENTAL QUALITY

Scrap tire grants.....	\$	1,750,000
TOTAL	\$	46,375,200

Sec. 202. The appropriations made and the expenditures authorized under this part and the departments, agencies, commissions, boards, offices, and programs for which an appropriation is made under part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

CAPITAL OUTLAY GENERAL SECTIONS

Sec. 401. If it appears to the principal executive officer of a department or branch that state spending to local units of government will be less than the amount that was projected to be expended under this act, the principal executive officer shall immediately give notice of the approximate shortfall to the state budget director.

Sec. 402. As used in sections 401 to 481:

- (a) "ADA" means the Americans with disabilities act.
- (b) "Board" means the state administrative board.
- (c) "Community college" does not include a state agency or university.
- (d) "Department" means the department of management and budget.
- (e) "Director" means the director of the department of management and budget.
- (f) "DAG" means the United States department of agriculture.
- (g) "DOD" means the United States department of defense.
- (h) "DOI" means the United States department of interior.

- (i) "DOT" means the United States department of transportation.
- (j) "Fiscal agencies" means the senate fiscal agency and the house fiscal agency.
- (k) "HHS-HCFA" means the United States department of health and human services, health care financing administration.
- (l) "ICF/MR" means intermediate care facilities for the mentally retarded.
- (m) "IDG" means interdepartmental grant.
- (n) "JCOS" means the joint capital outlay subcommittee of the appropriations committees.
- (o) "MDOT" means the Michigan department of transportation.
- (p) "Self-liquidating project" means a project constructed by a community college or university with money raised through the use of a debt instrument or other fund sources including, but not limited to, gifts, grants, federal funds, or institutional sources, that is expected to generate revenues to amortize the loan. A self-liquidating project may or may not be a self-supporting project. Examples of a self-liquidating project include dormitories, parking facilities, and stadia.
- (q) "Self-supporting project" means a project of a community college or university that will house a function or activity from which revenue is generated that will cover all the direct and indirect operating costs of the project without the additional transfer of any other general fund money of the community college or university.
- (r) "State agency" means an agency of state government. State agency does not include a community college or university.
- (s) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425.
- (t) "University" means a 4-year university supported by the state. University does not include a community college or a state agency.
- (u) "Utility system" means a utility supply or distribution system, or a combination utility supply and distribution system.

Sec. 403. Funds appropriated in part 1 shall not be used for the purchase of non-Michigan goods or services, or both, if competitively priced and of comparable quality Michigan goods or services, or both, are available.

Sec. 404. Unless otherwise specified, departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this act. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement or it may include placement of reports on an Internet or Intranet site.

DEPARTMENT OF AGRICULTURE

Sec. 410. Of the amounts appropriated in part 1 for farmland and open space development acquisition, the funds shall be used for the purchase of development rights and the awarding of grants by the agriculture preservation fund board under the natural resources and environmental protection act, 1994 PA 451, MCL 324.101 to 324.90106.

DEPARTMENT OF CORRECTIONS

Sec. 415. A maximum security prison that is constructed or completed after October 1, 1986 shall have operating staffed watchtowers equipped with the weaponry, lighting, sighting, and communications devices necessary for effective execution of its function. The watchtowers shall be constructed pursuant to the American correctional association standards for watchtowers.

Sec. 416. (1) An appropriation and authorization contained in this act or a previous appropriations act for the construction of a new correctional facility, including a correctional camp, for which a specific site was not identified with the appropriation shall not be expended until approved by JCOS.

(2) For the purposes of this section, "site" means a city, village, township, or county in which a correctional facility may be located.

CAPITAL OUTLAY PROCESSES, PROCEDURES, AND REPORTS

Sec. 420. Each capital outlay project authorized in this act or any previous capital outlay act shall comply with the procedures required by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 421. A statement of a proposed facility's operating cost shall be included with the facility's program statement and planning documents when the plans are presented to JCOS for approval.

Sec. 422. (1) Before proceeding with final planning and construction for projects at community colleges and universities included in an appropriations bill, the community college or university shall sign an agreement with the department that includes the following provisions:

(a) The university or community college agrees to construct the project within the total authorized cost established by the legislature pursuant to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, and an appropriations act.

(b) The design and program scope of the project shall not deviate from the design and program scope represented in the program statement and preliminary planning documents approved by the department.

(c) Any other items as identified by the department that are necessary to complete the project.

(2) The department retains the authority and responsibility normally associated with the prudent maintenance of the public's financial and policy interests relative to the state-financed construction projects managed by a community college or university.

Sec. 423. (1) The department shall provide JCOS and the fiscal agencies with reports as considered necessary relative to the status of each planning or construction project financed by the state building authority, by this act, or by previous acts.

(2) Before the end of each fiscal year, the department shall report to JCOS and the fiscal agencies for each capital outlay project other than lump sums all of the following:

(a) The account number and name of each construction project.

(b) The balance remaining in each account.

(c) The date of the last expenditure from the account.

(d) The anticipated date of occupancy if the project is under construction.

(e) The appropriations history for the project.

(f) The professional service contractor.

(g) The amount of a project financed with federal funds.

(h) The amount of a project financed through the state building authority.

(i) The total authorized cost for the project and the state authorized share if different than the total.

(3) Before the end of each fiscal year, the department shall report the following for each project by a state agency, university, or community college that is authorized for planning but is not yet authorized for construction:

(a) The name of the project and account number.

(b) Whether a program statement is approved.

(c) Whether schematics are approved by the department.

(d) Whether preliminary plans are approved by the department.

(e) The name of the professional service contractor.

(4) As used in this section, "project" includes appropriation line items made for purchase of real estate.

Sec. 424. (1) If a capital outlay appropriation is contained in a public act that was not reviewed by JCOS during the legislative process, the director shall notify JCOS of an expenditure of that capital outlay appropriation not less than 60 days before the expenditure.

(2) For the purposes of this section, "capital outlay appropriation" means an appropriation that provides for the construction, renovation, or repair of a capital facility or acquisition or development of land and that is normally reviewed by JCOS.

Sec. 425. A state agency, college, or university shall take steps necessary to make available federal and other money indicated in this act, to make available federal or other money that may become available for the purposes for which appropriations are made in this act, and to use any part or all of the appropriations to meet matching requirements that are considered to be in the best interest of this state. However, the purpose, scope, and total estimated cost of a project shall not be altered to meet the matching requirements.

Sec. 426. (1) Before money is released for the construction or lease of a capital outlay project costing over \$1,000,000.00, at the request of JCOS the department shall submit to JCOS, with preliminary planning documents, a

detailed comparative cost analysis. The cost analysis shall include a comparison of the financial and other benefits of construction, financing, operation, and maintenance of the proposed facility between all of the following:

- (a) The state.
- (b) The private sector.
- (c) A combination of the state and the private sector.
- (d) A lease agreement.

(2) If the department's recommendation for financing is inconsistent with the findings of the comparative cost analysis, the department shall present written documentation to JCOS outlining the rationale for the recommendation.

(3) For purposes of this section, "capital outlay project" means a construction project or lease requiring JCOS approval including, but not limited to, a general office facility, special use facility, warehouse, institutional facility, or utility system designed for use by a state agency or university. Capital outlay project does not include a special maintenance and remodeling project, grant-in-aid project, prison facility, legislative facility, judicial facility, community college facility, or self-liquidating project constructed by a university.

Sec. 427. Pursuant to section 242(2) of the management and budget act, 1984 PA 431, MCL 18.1242, the department shall submit 5-year capital outlay plans and capital outlay priority requests developed by state agencies (and as approved by the department of management and budget), universities, and community colleges to the chairperson and ranking vice-chairperson of JCOS and the fiscal agencies upon the release of the executive budget recommendation.

USE AND FINANCE STATEMENTS

Sec. 430. (1) A university or community college shall not let a contract for new construction of a self-funded project estimated to cost more than \$1,000,000.00 unless the project is authorized by JCOS through approval of a use and financing statement defined by a policy adopted by JCOS. If the project results in, or is funded by, a direct surcharge or increase in tuition, fees, special assessment, or other mandatory charge, then a use and finance statement is required regardless of cost. The request for legislative authorization shall be initially submitted for review to JCOS, the fiscal agencies, and the department. The use and financing statement for a nonstate-funded project shall contain the estimated total construction cost and all associated estimated operating costs including a statement of anticipated project revenues. As used in this section, "new construction" includes land or property acquisition, remodeling and additions, and maintenance projects, roads, landscaping, equipment, telecommunications, utilities, and parking lots. Certificate of need forms may be submitted in lieu of a use and finance form where applicable.

(2) When health or safety concerns warrant, a project may be completed without prior approval of a use and finance statement. However, timely submission of a use and finance statement as soon as possible after the event is expected.

(3) A project that is constructed in violation of this section shall not receive state appropriations for purposes of operating the project, or support for future infrastructure enhancements that are necessitated, in part or in total, by construction of the project. In addition, the violation shall result in the loss of any state capital outlay funding for the institution for 2 years, and a prohibition of doing self-funded projects of any kind, except for emergencies where health or safety concerns warrant, for 1 year.

(4) A state agency, including the department of military affairs, shall not let a contract, including those for a direct federally-funded capital outlay construction or major maintenance or remodeling project if the total project is estimated to cost more than \$1,000,000.00 and is to be constructed on state-owned lands, unless the project is approved by the department and by JCOS through approval of a use and financing statement defined by a policy adopted by JCOS. For projects over \$1,000,000.00, the state agency shall submit a use and financing statement as required for community colleges and universities in subsection (1). As used in this subsection, "direct federally-funded" refers to a project for which federal payments are made directly to the construction vendor and not to the state of Michigan.

(5) A public body corporate created under section 28 of article VII of the state constitution of 1963 and the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by a contractual interlocal agreement between local participating economic development corporations formed under the economic development corporations act, 1974 PA 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund shall not let a contract for new construction estimated to cost more than \$1,000,000.00 unless the project is authorized by JCOS through the approval of a use and financing statement defined by a policy adopted by JCOS. For purposes of this subsection, the use and financing statement for a project shall contain the estimated total construction cost and all associated estimated operating costs. As used in this subsection, "new construction" means land or property acquisition, remodeling or additions, lease or lease purchase, and maintenance projects for the corporate office of the public body corporate described in this subsection.

(6) The chair of JCOS shall annually transmit to each community college and public university the current requirements and guidelines for the submission of use and finance statements.

LUMP SUMS AND SPECIAL MAINTENANCE

Sec. 435. (1) The director shall allocate lump-sum appropriations made in this act for remodeling and addition, special maintenance, major special maintenance, energy conservation, demolition, ICF/MR, air-conditioning, and fire protection projects. The director shall allocate other lump sums in order of program priority and need of the various state agencies or as otherwise based on actual building inspection reports by regulatory agencies.

(2) The state budget director may authorize that funds appropriated for lump-sum special maintenance shall be available for no more than 2 fiscal years following the fiscal year in which the original appropriation was made. Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(3) Before the end of each fiscal year, the department shall submit a report to JCOS and the fiscal agencies indicating the total cost and status of all lump-sum projects funded under this act and any previous act that have been designated as proposed, designed, bid, under construction, or completed within the current fiscal year.

Sec. 436. (1) A state agency shall provide notification to JCOS prior to commencing a demolition project not authorized by law. The demolition project may be disapproved by JCOS within 30 days after the date of notification, and if disapproved within that time, the demolition project shall not be authorized. The notification to JCOS shall identify the building or facility to be demolished and its location, the estimated cost of the demolition project, estimated project schedule, and the source of financing.

(2) The 30-day disapproval period does not apply to any notifications submitted during a period when the legislature will not be in session for 15 days or more. In these situations, the 30-day disapproval period begins on the first scheduled session day.

Sec. 437. Pursuant to department policy, state agencies may expend not more than \$600,000.00 from their operating budget for special maintenance, remodeling, additions, or other capital outlay purposes, unless specifically authorized by the legislature.

COLLEGES AND UNIVERSITIES

Sec. 440. (1) This section applies only to projects for community colleges.

(2) State support is directed towards the remodeling and additions, special maintenance, or construction of certain community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation to operate the facility. Funding shall be comprised of local and state shares, and the state share shall include 50% of any federal money awarded for projects appropriated in this act. Not more than 50% of a capital outlay project, not including a lump-sum special maintenance project or remodeling and addition project, for a community college shall be appropriated from state and federal funds, unless otherwise appropriated by the legislature.

(3) An expenditure under this act is authorized when the release of the appropriation is approved by the board upon the recommendation of the director. The director may recommend to the board the release of any appropriation in part 1 only after the director is assured that the legal entity operating the community college to which the appropriation is made has complied with this act and has matched the amounts appropriated as required by this act. A release of funds in part 1 shall not exceed 50% of the total cost of planning and construction of any project, not including lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by the legislature. Further planning and construction of a project authorized by this act or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the purpose and scope as defined and delineated in the approved program statements and planning documents. This act is applicable to all projects for which planning appropriations were made in previous acts.

(4) The community college shall take the steps necessary to secure available federal construction and equipment money for projects funded for construction in this act if an application was not previously made. If there is a reasonable expectation that a prior year unfunded application may receive federal money in a subsequent year, the college shall take whatever action necessary to keep the application active. If federal money is received, the state share shall be adjusted accordingly as provided by this act.

Sec. 441. If matching revenues are received in an amount less than the appropriations contained in this act, the state funds of the appropriation shall be reduced in proportion to the amount of matching revenue received.

Sec. 442. (1) The director may require that community colleges and universities that have an authorized project listed in part 1 submit documentation regarding the project match and governing board approval of the authorized project not more than 60 days after the beginning of the fiscal year.

(2) If the documentation required by the director under subsection (1) is not submitted, or does not adequately authenticate the availability of the project match or board approval of the authorized project, the authorization may terminate. The authorization terminates 30 days after the director notifies JCOS of the intent to terminate the project unless JCOS convenes to extend the authorization.

DEPARTMENT OF MANAGEMENT AND BUDGET

Sec. 450. (1) The department shall provide JCOS and the fiscal agencies a report, not more than 15 days after the reporting date, of privately owned leased space by state agencies, by March 31 and September 30 of each year, consisting of the following:

- (a) Department.
- (b) Agency division and leased number.
- (c) Building location (address and city).
- (d) Type of building.
- (e) County.
- (f) Name and address of lessor.
- (g) Square footage and net square footage rate.
- (h) Monthly and annual cost.
- (i) Date lease started and expires.
- (j) Options and services.

(2) The lease report shall be summarized for office space, group homes, and other space for the Lansing area and statewide, excepting the Lansing area.

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Sec. 455. The appropriations in part 1 for department of military and veterans affairs design and construction projects are contingent upon the availability of federal and state restricted funds for financing.

Sec. 456. The following department of military and veterans affairs design and construction project is canceled: a total of \$6,700,000.00 appropriated in 2003 PA 193 for design and construction of a new United States property and fiscal office.

DEPARTMENT OF NATURAL RESOURCES

Sec. 460. The appropriation made in this act for the harbors and docks program is for the purpose of participating with the federal government and assisting political entities and subdivisions of this state in the construction and improvement of recreational boating facilities within this state. Subject to the approval of the board, this money shall be allocated by the department of natural resources to the federal government, or to the political entities or local units of government involved in the particular projects. An allocation shall not exceed the state portion as listed with each project description. The department of natural resources shall take the steps necessary to match federal money available for the construction and improvement of recreational boating facilities within this state, and to meet requirements of the federal government.

Sec. 461. Before the end of each fiscal year, the department of natural resources shall report each year to JCOS the status of each project that received an appropriation in any capital outlay act, if the project is either not completed or

has a balance remaining in its account. The report shall be in the same form and contain the information as required under section 404. The report shall be separated into the following areas, by fund sources:

- (a) Waterways projects.
- (b) Urban recreation projects.
- (c) State park projects.
- (d) Wildlife and fisheries projects.
- (e) Other projects.

Sec. 462. The department of natural resources may transfer \$1,000,000.00 from the harbor development fund to the state waterways fund for the purposes appropriated in part 1 of this act.

Sec. 463. The department of natural resources shall require local units of government to enter into agreements with the department for the purpose of administering the natural resources trust fund grants identified in part 1. Among other provisions, the agreements shall require that grant recipients agree to dedicate to public outdoor recreation uses in perpetuity the land acquired or developed; to replace lands converted or lost to other than public outdoor recreation use; and for parcels acquired that are over 5 or more acres in size, to provide the state with a nonparticipating 1/6 minimum royalty interest in any acquired minerals that are retained by the grant recipient. The agreements shall also provide that the full payments of grants can be made only after proof of acquisition, or completion of the development project, is submitted by the grant recipient and all costs are verified by the department of natural resources.

Sec. 464. Any unobligated balance in any natural resources trust fund appropriation made in part 1 shall not revert to the funds from which appropriated at the close of the fiscal year, but shall continue until the purpose for which it was appropriated is completed for a period not to exceed 3 fiscal years. The unexpended balance of any natural resources trust fund appropriation made in part 1 remaining after the purpose for which it was appropriated is completed shall revert to the Michigan natural resources trust fund and be made available for appropriation.

STATE TRANSPORTATION DEPARTMENT

Sec. 470. (1) From federal-state-local project appropriations contained in part 1 for the purpose of assisting political entities and subdivisions of this state in the construction and improvement of publicly used airports and landing fields within this state, the state transportation department may permit the award of contracts on behalf of units of local government for the authorized locations not to exceed the indicated amounts, of which the state allocated portion shall not exceed the amount appropriated in part 1.

(2) Political entities and subdivisions shall provide not less than 2.5% of the cost of any project under this section, unless a total nonfederal share greater than 5% is otherwise specified in federal law. State money shall not be allocated until local money is allocated. State money for any 1 project shall not exceed 1/3 of the total appropriation in part 1 from state funds for airport improvement programs.

(3) The Michigan aeronautics commission may take those steps necessary to match federal money available for airport construction and improvement within this state, and to meet the matching requirements of the federal government. Whether acting alone or jointly with another political subdivision or public agency or with this state, a political subdivision or public agency of this state shall not submit to any agency of the federal government a project application for airport planning or development unless it is authorized in this act and the project application is approved by the governing body of each political subdivision or public agency making the application, and by the Michigan aeronautics commission.

(4) From the appropriations contained in part 1 for airport programs, no funds shall be allocated for any runway extensions, taxiway extensions, or apron extensions at the Detroit-Willow Run airport.

Sec. 471. Before the end of each fiscal year, the state transportation department shall report to JCOS the status of projects funded in part 1 with the estimated dollars allocated for each project. If there has to be a delay in reporting, the state transportation department shall notify JCOS in writing of the date the report will be received.

Sec. 472. (1) A planning project or construction project appropriated for the airport program shall be made available for no more than 2 fiscal years following the fiscal year in which the original appropriation was made.

(2) Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

MISCELLANEOUS

Sec. 480. (1) Revenue collected from licenses issued under the antenna site management project shall be deposited into the antenna site management revolving fund created for this purpose in the department of information technology. The department may receive and expend funds from the fund for costs associated with the antenna site management project, including the cost of the third-party site manager. Any excess revenue remaining in the fund at the close of the fiscal year shall be proportionately transferred to the appropriate state restricted funds as designated in statute or by constitution.

(2) An antenna shall not be sited pursuant to this section without prior compliance with the respective local zoning codes and local unit of government processes.

Sec. 481. (1) A site preparation economic development fund is hereby created in the department of management and budget. As used in this section, "economic development sites" means those state-owned sites declared as surplus property pursuant to section 251 of the management and budget act, 1984 PA 431, MCL 18.1251, that would provide economic benefit to the area or to the state. The Michigan economic development corporation board and the state budget director shall determine whether or not a specific state-owned site qualifies for inclusion in the fund created under this subsection.

(2) Proceeds from the sale of any sites designated in subsection (1) shall be deposited into the fund created in subsection (1) and shall be available for site preparation expenditures, unless otherwise provided by law. The economic development sites authorized in subsection (1) are hereby authorized for sale consistent with state law. Expenditures from the fund are hereby authorized for site preparation activities that enhance the marketable sale value of the sites. Site preparation activities include, but are not limited to, demolition, environmental studies and abatement, utility enhancement, and site excavation.

(3) A cash advance in an amount of not more than \$25,000,000.00 is hereby authorized from the general fund to the site preparation economic development fund.

(4) An annual report shall be transmitted to the senate and house of representatives appropriations committees not later than December 31 of each year. This report shall detail both of the following:

- (a) The revenue and expenditure activity in the fund for the preceding fiscal year.
- (b) The sites identified as economic development sites under subsection (1).

Sec. 482. No funds shall be spent on any building, lease, or other development project on property commonly referred to as the triangle property located at Kalamazoo Street and Grand Avenue in downtown Lansing. Any and all previously approved building, lease, or other development projects on the triangle property are hereby canceled. Any proposed building, lease, or other development project for any state agency on the site of the triangle property shall require prior approval of the joint capital outlay subcommittee.

DEPARTMENT OF CORRECTIONS

Sec. 501. The negative appropriation in part 1 for the department of corrections, corrections centers, is \$271,000.00. The department shall cancel lease number 7621 located at 497 Waukonda Avenue, Benton Harbor, Michigan, effective June 1, 2005, upon prior written notice to the lessor. The department is prohibited from expending appropriations for rental payments or operational expenses for the Benton Harbor corrections center effective June 1, 2005.

Sec. 502. It is the intent of the legislature that neither the management services contract nor the lease for the Michigan youth correctional facility in Baldwin shall be cancelled prior to October 1, 2005.

DEPARTMENT OF ENVIRONMENTAL QUALITY

Sec. 601. Revenues remaining in intradepartmental transfers, laboratory services at the end of the fiscal year shall carry forward into fiscal year 2005-2006.

Sec. 602. The funds appropriated in part 1 for the environmental cleanup and redevelopment program shall be used to fund redevelopment and cleanup activities on the following sites:

Detroit Riverfront	Wayne
Pullman Oil Field	Allegan
Coloma DCPA Site	Berrien
Verona Well Field	Calhoun

Cass Street, Edwardsburg	Cass
992 South Main, Cheboygan	Cheboygan
Cannelton Industries	Chippewa
Gladstone Creosote Discharge	Delta
Petoskey Manufacturing Inc.	Emmet
Bentley Sludge Pit	Gladwin
Buckeye Sludge Pit	Gladwin
Pine River Downstream of St. Louis	Gratiot
Velsicol Chemical Corporation	Gratiot
Spring Arbor Wash & Dry	Jackson
Portage Creek/Kalamazoo River, Morrow Dam to Lake Michigan	Kalamazoo
Walker Oil Field	Kent
Butterworth #2 Landfill	Kent
Franklin Metal Trading Corp.	Kent
Millennium Park Oil Well	Kent
Spartan Chemical Co.	Kent
Hoff Industries	Kent
Gay Stampsands	Keweenaw
Adrian Silos	Lenawee
Shiawassee River, M-59 to State Rd.	Livingston
Whitmore Lake Rd.	Livingston
Diamond Chrome	Livingston
10 Mile Drain Area	Macomb
Consolidated Packaging Corp.	Monroe
Darling Rd. Dump Site	Monroe
Broton Road Area GW	Muskegon
Story Chemical Co. Ott	Muskegon
Green Ridge Subdivision	Muskegon
North Oxford Area GW Contamination	Oakland
Waterford Hills Sanitary Landfill	Oakland
Hoskins Manufacturing	Oscoda
Stevenson Oil Company	Otsego
Fenske Landfill	Ottawa
Ferro Met Salvage Yard	Saginaw
Huron Development Landfill	St. Clair
Winchester Disposal	St. Clair
Leonidas Area Wells	St. Joseph
Park Township Dachtahl	St. Joseph
Armens Cleaners	Washtenaw
Cyanokem	Wayne
CYB Tool (former)	Wayne
Wayne County/Detroit Area Historical Smelter	Wayne
Downriver Soil Assessment Project	Wayne

Sec. 603. The unexpended funds appropriated in part 1 for the environmental cleanup and redevelopment program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.
- (b) The projects will be accomplished by contract.
- (c) The total estimated cost of all projects is identified in each line-item appropriation.
- (d) The tentative completion date is September 30, 2009.

HIGHER EDUCATION

Sec. 701. (1) The impact of the reductions to state university and community college appropriations contained in Executive Order No. 2005-7 shall not be applied to the monthly payments made by the state to those institutions before August 1, 2005.

(2) If the estimate of fiscal year 2004-05 combined general fund/general purpose and school aid fund revenues as determined at the May 2005 consensus revenue estimating conference is greater than the estimate as determined at the January 2005 consensus revenue estimating conference, the combined increase, up to a maximum of \$30,000,000.00, is appropriated for the state fiscal year ending September 30, 2005, for state university and community college operations. The fund source of these appropriations shall be general fund/general purpose revenues. If the general fund/general purpose increase is not sufficient to support these appropriations, the general fund contribution to the school aid fund may be adjusted as needed to support these appropriations. If the total amount appropriated is \$30,000,000.00, the funds appropriated shall be paid in the amounts listed in this subsection. If the total amount appropriated is less than \$30,000,000.00, the funds shall be paid in amounts directly proportional to the amounts listed in this subsection as follows:

STATE UNIVERSITIES

Central Michigan University	\$	1,403,300
Eastern Michigan University		1,357,400
Ferris State University		859,900
Grand Valley State University		1,016,800
Lake Superior State University		222,900
Michigan State University		5,049,100
Michigan Technological University		855,600
Northern Michigan University		803,700
Oakland University		844,800
Saginaw Valley State University		459,000
University of Michigan - Ann Arbor		5,631,100
University of Michigan - Dearborn		433,600
University of Michigan - Flint		372,800
Wayne State University		3,823,800
Western Michigan University		1,946,600
Total	\$	<u>25,080,400</u>

COMMUNITY COLLEGES

Alpena Community College	\$	85,400
Bay de Noc Community College		82,600
Delta College		231,000
Glen Oaks Community College		38,800
Gogebic Community College		70,700
Grand Rapids Community College		290,500
Henry Ford Community College		354,100
Jackson Community College		196,000
Kalamazoo Valley Community College		200,000
Kellogg Community College		157,100
Kirtland Community College		47,700
Lake Michigan College		84,600
Lansing Community College		502,400
Macomb Community College		536,100
Mid Michigan Community College		71,500
Monroe County Community College		69,600
Montcalm Community College		50,300
C.S. Mott Community College		254,000
Muskegon Community College		144,600
North Central Michigan College		49,000
Northwestern Michigan College		147,500
Oakland Community College		338,200
St. Clair County Community College		113,300
Schoolcraft College		198,500
Southwestern Michigan College		106,500
Washtenaw Community College		201,700
Wayne County Community College		260,800
West Shore Community College		37,100
Total	\$	<u>4,919,600</u>

(3) If the amount appropriated under subsection (2) is less than \$30,000,000.00 and an unreserved general fund/general purpose balance exists at the close of the state fiscal year ending September 30, 2005, an amount up to a

maximum of \$30,000,000.00 is appropriated from that balance for the state fiscal year ending September 30, 2005 for the purposes specified in subsection (2). The total amount of funds appropriated under this subsection and subsection (2) shall not exceed \$30,000,000.00. Any funds appropriated under this subsection shall be paid in direct proportion to the amounts listed in subsection (2).

DEPARTMENT OF LABOR AND ECONOMIC GROWTH

Sec. 801. (1) From the funds appropriated in part 1 for the technology tri-corridor: life sciences initiative, \$30,000,000.00 is appropriated for the life sciences initiative. All funding for the areas of homeland security and automotive initiative shall be funded from the Indian casino revenue or other federal sources. The program shall be administered by the Michigan economic development corporation.

(2) A technology tri-corridor steering committee, appointed by the governor, shall consist of 19 members including the CEO, the director, the state treasurer, a member from Michigan State University, the University of Michigan, Wayne State University, Western Michigan University, and the Van Andel Institute, 2 members representing the legislature, 1 of whom is chosen by the speaker of the house of representatives and 1 of whom is chosen by the majority leader of the senate, and 2 members actively engaged in each of the 3 targeted business sectors. The remaining members shall be appointed at large and may include members from the private sector, public sector, or other Michigan universities. Committee members are authorized to designate alternate members. The purpose of the steering committee is to provide advice and oversight of the initiative, including the development of criteria for the awards to qualifying universities, institutions, companies, or individuals. The steering committee will make decisions regarding distribution of these funds.

(3) Of the funds appropriated, \$1,500,000.00 shall be allocated to a private research institute that has received a specific federal appropriation prior to 2005 for the creation of a good manufacturing practice facility. The facility shall be used for the production of drugs approved for use in clinical trials, as approved by the United States food and drug administration and shall work to market the core technology alliance for the purposes of commercialization and providing access to advanced technologies to researchers affiliated with universities, private research institutes, and biotech or pharmaceutical firms. It is the intent of the legislature that \$1,500,000.00 shall be made available for these purposes in fiscal years 2006 and 2007.

(4) Of the funds appropriated, up to \$2,500,000.00 may be used for administering the life sciences initiative including the monitoring of previous years' awards. Not more than \$10,000,000.00 shall be used to support a competitive business commercial development fund to support business commercialization research opportunities in Michigan. In allocating funding to the business commercial development fund, the steering committee shall give maximum priority to supporting all potential commercialization opportunities that appear to have merit. Of the remaining funds appropriated for the life sciences initiative, 55% are allocated for a basic research fund, to be distributed on a competitive basis to Michigan universities or Michigan nonprofit research institutes, or both, for basic research in health-related areas. In addition, 45% of the remaining appropriated funds for the life sciences initiative are earmarked for a collaborative research fund to support peer-reviewed collaborative grants among Michigan universities and/or private research facilities, with emphasis on research testing or developing emerging discoveries.

(5) Repayment of any funds received as a result of awards made under 1999 PA 120, 2000 PA 292, 2001 PA 80, 2002 PA 517, 2003 PA 169, or this act including, but not limited to, funds received as interest or return on investment shall be deposited in the business commercial development fund. These funds are authorized for expenditure upon receipt and shall not lapse to the general fund.

(6) The records of the steering committee involving a proposal submitted by an eligible entity that are of a scientific, technical, or proprietary nature, the release of which could cause competitive harm to the eligible entity as determined by the steering committee, are exempt from disclosure under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

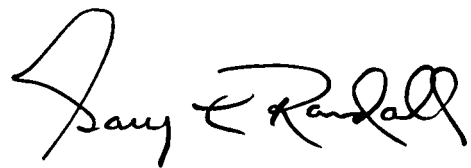
REPEALERS

Sec. 1001. (1) Sections 315 and 401 of 2004 PA 352 are repealed.

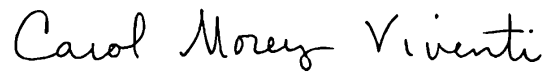
(2) Section 510 of 2004 PA 354 is repealed.

Enacting section 1. This act does not take effect unless Senate Bill No. 235 of the 93rd Legislature is enacted into law.

This act is ordered to take immediate effect.



Clerk of the House of Representatives



Secretary of the Senate

Approved _____

Governor