

STATE POLICE

Summary: Conference Committee Recommendation

SB 238

FY 2007-08

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		FY 2007-08	FY 2007-08	FY 2007-08	FY 2007-08	Difference: Conference Committee From FY 2006-07 YTD	
	FY 2006-07 YTD	Executive	Senate Passed	House Appropriations	Conference Committee	Amount	%
IDG/IDT	\$25,855,500	\$26,043,700	\$26,143,700	\$26,043,700	\$26,143,700	288,200	1.1
Federal	169,341,200	146,240,200	146,240,200	146,240,200	146,240,200	(23,101,000)	(13.6)
Local	8,460,600	8,739,100	8,739,100	8,739,100	8,739,100	278,500	3.3
Private	480,300	262,500	262,500	262,500	262,500	(217,800)	(45.3)
Restricted	119,157,000	113,916,300	111,318,800	113,916,300	111,318,800	(7,838,200)	(6.6)
GF/GP	243,187,000	268,633,100	266,505,100	277,655,100	273,829,300	30,642,300	12.6
Gross	\$566,481,600	\$563,834,900	\$559,209,400	\$572,856,900	\$566,533,600	\$52,000	0.0
FTEs	2,903.0	2,902.0	2,902.0	2,902.0	2,902.0	(1.0)	0.0

Note: FY 2006-07 figures include the results of supplementals and Executive Order (EO) actions through July 31, 2007.

Overview

The Department of State Police provides a wide range of law enforcement services—including highway patrol, criminal investigations, forensic sciences, motor carrier enforcement, emergency management, highway safety planning, fire investigation, criminal justice data processing, and various specialized law enforcement services. The Department's responsibilities also include oversight of law enforcement standards in the state through the Michigan Commission on Law Enforcement Standards and administration of several law enforcement-related grant programs.

		FY 2006-07 Original Appropriation	Executive Change	Conference Committee Change
Major Budget Changes From FY 2006-07 YTD Appropriations				
1. At-Post Troopers	Gross	\$131,402,300	\$3,752,800	\$9,952,800
Conference Committee added \$3.2 million GF/GP to the At-Post Troopers line to prevent trooper layoffs.	Restricted	53,254,400	(7,495,800)	(7,495,800)
	GF/GP	\$78,147,900	\$11,248,600	\$14,448,600
2. Fleet Leasing	Gross	\$13,919,200	\$964,500	\$2,264,900
Conference Committee added \$1,300,400 GF/GP to the Fleet Leasing line to prevent mileage restrictions.	GF/GP	\$13,919,200	\$964,500	\$2,264,900
3. Law Enforcement Resource Study	Gross	\$0	\$0	\$250,000
Conference Committee adds a new Law Enforcement Resources Study line funded with \$250,000 GF/GP for a statewide analysis of law enforcement resources. Goes along with new boilerplate Sec. 233.	GF/GP	\$0	\$0	\$250,000
4. Laboratory Operations	Gross	\$19,384,700	\$1,549,700	(\$450,300)
Conference Committee reduced the Laboratory Operations line \$2.0 million GF/GP below the Exec. Rec. to reach the target number agreement. This reduction could close one or two labs in the state with possible lab staff layoffs.	IDG	0	430,000	430,000
	Federal	362,900	16,900	16,900
	Restricted	1,706,800	(268,200)	(268,200)
	GF/GP	17,315,000	\$1,271,000	(\$729,000)

Major Budget Changes From FY 2006-07 YTD Appropriations		FY 2006-07 Original Appropriation	Executive Change	Conference Committee Change
5. Information Technology Efficiencies	Gross	\$21,035,700	(\$2,494,800)	(\$3,104,500)
Conference Committee reduces Information Technology Services and Project line \$609,700 GF/GP below the Exec. Rec for finding administrative efficiencies to reach the target agreement amount.	IDG/IDT	115,900	142,400	142,400
	Federal	33,100	820,600	820,600
	Local	4,629,100	(1,003,200)	(1,003,200)
	Restricted	16,100	3,768,900	3,768,900
	GF/GP	\$16,241,500	(\$6,223,500)	(\$6,833,200)
6. Calumet State Police Post Acquisition	Gross	\$0	\$0	\$450,000
Conference Committee added \$450,000 GF/GP for the acquisition of the State Police post located in Calumet.	GF/GP	\$0	\$0	450,000
7. Mental Health Awareness Training	Gross	\$0	\$0	\$100,000
Conference Committee adds \$100,000 as an IDG from the Department of Corrections for grant funding for training police officers with various mental health issues.	IDG	\$0	\$0	\$100,000
8. Special Operations and Events	Gross	\$0	\$0	\$2,500,000
Conference Committee adds a new line for Special Operations and Events from \$2,500,000 in GF/GP funds shifted from the Executive Direction line.	GF/GP	\$0	\$0	\$2,500,000
9. State Services Fee Fund Decrease	Gross	\$8,500,000	(\$2,500,000)	(\$2,500,000)
Removes restricted State Services Fee Fund revenue that was added to the Traffic Law Enforcement and Safety Fund in the FY07 budget for the At-Post Trooper line to fund trooper operations (\$6.0 million) and a 50 recruit trooper school (\$2.5 million). Replaces \$6.0 million GF/GP for trooper operations. House Subcommittee concurs. House Appropriations Committee concurs. Conference Committee concurs.	Restricted	8,500,000	(8,500,000)	(8,500,000)
	GF/GP	\$0	\$6,000,000	\$6,000,000
10. Liquor License Revenue Fund Shift	Gross	\$2,597,500	\$0	\$2,597,500
Replaces GF/GP funds with restricted liquor license revenue funds for the Fire Investigation line (\$1,543,300), the Fire Investigation Training to Locals line (\$50,000), and the At-Post Troopers line (\$1,004,200). House Subcommittee concurred. House Appropriations Committee concurred. Conference Committee does not concur.	Restricted	0	2,597,500	0
	GF/GP	\$2,597,500	(\$2,597,500)	\$2,597,500
11. Increase GF/GP Support	Gross	\$400,000	\$1,500,000	\$1,500,000
Increases GF/GP \$1.9 million to cover a shortfall in Information Technology costs (\$1.5 million) and to reverse a one-time removal of GF/GP for the sale of department aircraft in the FY06 budget (\$400,000). House Subcommittee concurs. House Appropriations Committee concurs. Conference Committee concurs.	Restricted	400,000	(400,000)	(400,000)
	GF/GP	\$0	\$1,900,000	\$1,900,000

Major Budget Changes From FY 2006-07 YTD Appropriations		FY 2006-07 Original Appropriation	Executive Change	Conference Committee Change
12. State Restricted Authorization Increase – Various	Gross Restricted	\$0 0	\$4,470,700 4,470,700	\$4,470,700 4,470,700
Increases state restricted authorization for the Michigan Public Safety Communications System (\$500,000); Michigan Justice Training Fund grants for the Department (\$200,000); nuclear power plant emergency planning services reimbursements (\$200,000); increased registrations for the Homeland Security Conference (\$110,800); private donations to the Michigan Youth Leadership Academies (\$169,700); operational costs for the Sex Offender Registry, Amber Alert, polygraph tests, and forensic science witness testimony (\$1,027,300); additional State Trunkline funds (\$1,298,400); additional Motor Carrier Fees (\$464,500) and cost allocation of administrative lines to restricted funds (\$500,000). No fee increases are associated with these restricted fund increases, only additional revenues from increased usage. House Subcommittee concurs. House Appropriations Committee concurs. <i>Conference Committee concurs.</i>				
13. Federal/State Restricted Authorization Decrease – Various	Gross Federal Restricted	\$26,099,200 24,223,300 1,875,900	(\$26,099,200) (24,223,300) (1,875,900)	(\$26,099,200) (24,223,300) (1,875,900)
Decreases federal and state restricted authorization to reflect actual expenditures for the Michigan Justice Training Fund (\$1.0 million restricted); Homeland Security (\$20.0 million federal); Department of Justice (\$4,223,300 federal); Forensic Science Reimbursement fees (\$750,000 restricted); and department aircraft rental (\$125,900). House Subcommittee concurs. House Appropriations Committee concurs. <i>Conference Committee concurs.</i>				
14. Economic Adjustments	Gross	NA	\$17,221,700	\$17,221,700
Provides funding for employee economic adjustments.	IDG	NA	784,700	784,700
Also includes economic adjustments for Information Technology. House Subcommittee concurs. House Appropriations Committee concurs. <i>Conference Committee concurs.</i>	Federal	NA	1,008,400	1,008,400
	Local	NA	125,500	125,500
	Private	NA	12,500	12,500
	Restricted	NA	839,600	839,600
	GF/GP	NA	\$14,451,000	\$14,451,000

Major Boilerplate Changes From FY 2006-07

Sec. 205. Hiring Freeze

Conference Committee concurred with new Senate language requiring additional provisions for a civil service hiring freeze.

Sec. 209. Buy American

Conference Committee concurred with new Senate language giving preference to state purchases made from businesses owned by veterans.

Sec. 220. Community Assistance

Conference Committee concurred with new Senate language requiring a report requirement when the department provides police services to communities without local law enforcement presence.

Sec. 230. Repayment of Trooper Union Donation

Conference Committee adds language requiring the use of carryforward funds from the FY2007 department budget to repay the Michigan State Police Trooper Association for its donation of \$400,000 to avoid trooper layoffs in FY2007.

Major Boilerplate Changes From FY 2006-07

Sec. 233. Law Enforcement Resource Study

Conference Committee concurred with new Senate language requiring a statewide law enforcement resource study.

Sec. 234. Attorney General Legal Services

Conference Committee concurred with new Senate language prohibiting departmental spending for legal services that are the responsibility of the Attorney General.

Sec. 235. Dignitary Protection

Conference Committee concurred with new Senate language providing guidelines for appropriations of special events and operations.

Sec. 236. Policy Change Report

Conference Committee added new language requiring the reporting of policy changes for implementing legislation to the Legislature.

Sec. 237. Maintain State Police Post Operations

Conference Committee included language requiring department to maintain the operation of each State Police post in operation as of April 2, 2007 or an alternative work station for FY08.

Sec. 238. Building Operations and Lease Cost Review

Conference Committee concurred with new Senate language requiring the department and the Department of Management and Budget with identifying building operations and lease costs savings and efficiencies.

Sec. 239. Michigan International Speedway Traffic Control

Conference Committee adds language allowing any available funds to be used for traffic control purposes at MIS.

Sec. 240. Contingency Funds

Conference Committee concurs with new Executive language appropriating \$5.0 million in federal contingency funds, \$2.0 million for state restricted contingency funds, \$100,000 for local contingency funds, and \$100,000 for private contingency funds.

Sec. 309. Insurance Data System

Conference Committee included new language allowing a request for proposal for the implementation of an insurance data system.

Sec. 310. Information Technology Efficiencies

Conference Committee added new language for \$609,000 in information technology administrative efficiencies.

Sec. 603. Mental Health Awareness Training

Conference Committee added new language allowing mental health awareness training grants to law enforcement agencies for assisting people with mental illness.

Sec. 604. MCOLES Certification For Motor Carrier Officers and Capitol Security Officers

Conference Committee concurs with new House language allowing MCOLES funds to be used for training motor carrier officers and capitol security officers for qualifying for MCOLES certification.