

FY 2006-07 SUPPLEMENTAL APPROPRIATIONS
Summary: As Reported by the House Committee
House Bill 4494 (H-1)



Coordinators: Kyle Jen, Al Valenzio

| Budget Area | Executive* | | House | | Senate | |
|-------------------------|--------------------|--------------------|--------------------|--------------------|--------|-------|
| | Gross | GF/GP | Gross | GF/GP | Gross | GF/GP |
| Labor & Economic Growth | \$46,000 | \$0 | \$46,000 | \$0 | | |
| Natural Resources | 7,500,000 | 2,370,000 | 7,500,000 | 2,370,000 | | |
| TOTAL | \$7,546,000 | \$2,370,000 | \$7,546,000 | \$2,370,000 | | |

*Reflects requests from letters of 7/11/07, 8/14/07, and 9/10/07.

OVERVIEW

House Bill 4494 (H-1) contains all pending Executive supplemental appropriation and boilerplate requests received as of September 11, 2007.

FY 2006-07 Appropriation Items:

LABOR AND ECONOMIC GROWTH

1. Michigan Commission for the Blind

Allocates \$46,000 from the proceeds of the sale of the former Michigan School for the Blind to support the National Federation of the Blind for Michigan audio newspaper service which is administered by the Michigan Commission for the Blind. (7/11/07 letter)

| | <u>Executive</u> | <u>House</u> | <u>Senate</u> |
|--------------|------------------|-----------------|---------------|
| Gross | \$46,000 | \$46,000 | |
| Restricted | 46,000 | 46,000 | |

NATURAL RESOURCES

2. Sleeper Lake Wildfire

Cover unanticipated expenses related to the Sleeper Lake wildfire in the Upper Peninsula. Expenses are eligible for partial reimbursement from the Federal Government. (9/10/07 letter)

| | | |
|--------------|--------------------|--------------------|
| Gross | \$7,500,000 | \$7,500,000 |
| Federal | 5,130,000 | 5,130,000 |
| GF/GP | \$2,370,000 | \$2,370,000 |

FY 2006-07 Boilerplate Items:

NATURAL RESOURCES

Sec. 301. Sleeper Lake Wildfire

Appropriates \$5,130,000 from the General Fund if the federal grant is not received before book closing. (9/10/07 letter) House includes section, with maximum General fund amount specified and requirement that appropriations committees be notified.

| | <u>Executive</u> | <u>House</u> | <u>Senate</u> |
|--|------------------|--------------|---------------|
| | Included | Included | |

DEPARTMENT OF STATE

Sec. 401. Help America Vote Act

The bill reappropriates to the Department of State work project balances that would otherwise lapse at the end of FY 2007 related to appropriations made in FY 2003 to implement the federal Help America Vote Act (P.L. 107-252). Funds are made available through HAVA for equipment replacement, the purchase of voting equipment for persons with disabilities, and the training of elections workers. Public Act 39 of 2003 appropriated \$16.7 million (Federal) and Public Act 173 of 2003 appropriated \$49.8 million (\$47.6 million Federal and \$2.3 million GF/GP required as the state's 5% match). According to the Department of State, the unexpended balance is \$7.5 million (\$7.5 million Federal and \$21,000 GF/GP). (8/14/07 letter)

| | | |
|--|----------|----------|
| | Included | Included |
|--|----------|----------|