FY 2006-07 SUPPLEMENTAL APPROPRIATIONS

Summary: Enrolled Bill

House Bill 4494



Coordinator: Kyle Jen

Senate/

	Executive*		House		Senate/Enrolled	
Budget Area	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Agriculture	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Labor & Economic Growth	46,000	0	46,000	0	46,000	0
Natural Resources	7,500,000	2,370,000	7,500,000	2,370,000	7,500,000	2,370,000
TOTAL	\$8,046,000	\$2,870,000	\$8,046,000	\$2,870,000	\$8,046,000	\$2,870,000

^{*}Reflects requests from letters of 7/11/07, 8/14/07, 9/10/07, and 9/18/07.

FY 2006-07 Appropriation Items:		Executive	<u>House</u>	<u>Enrolled</u>
AGRICULTURE 1. Bovine Tuberculosis Program Provides an additional \$500,000 in GF/GP spending authority for the Michigan Department of Agriculture's Bovine Tuberculosis Program to cover costs associated with the depopulation of a privately-owned deer herd. The herd had been diagnosed with bovine TB in October 2006, and the herd was depopulated by the department in December 2006. The department incurred approximately \$67,500 in direct costs of depopulation, \$17,000 in related staff costs, and \$415,300 in potential indemnification payments to the owner of the deer herd, under provisions of the Animal Industry Act of 1988. (9/18/07 letter)	Gross	\$500,000	\$500,000	\$500,000
	GF/GP	\$500,000	\$500,000	\$500,000
LABOR AND ECONOMIC GROWTH 2. Michigan Commission for the Blind Allocates \$46,000 from the proceeds of the sale of the former Michigan School for the Blind to support the National Federation of the Blind for Michigan audio newspaper service which is administered by the Michigan Commission for the Blind. (7/11/07 letter)	Gross	\$46,000	\$46,000	\$46,000
	Restricted	46,000	46,000	46,000
NATURAL RESOURCES 3. Sleeper Lake Wildfire Covers unanticipated expenses related to the Sleeper Lake wildfire in the Upper Peninsula. Expenses are eligible for partial reimbursement from the Federal Government. (9/10/07 letter)	Gross Federal GF/GP	\$7,500,000 5,130,000 \$2,370,000	\$7,500,000 5,130,000 \$2,370,000	\$7,500,000 5,130,000 \$2,370,000

FY 2006-07 Boilerplate Items:	<u>Executive</u>	<u>House</u>	Senate/ Enrolled
NATURAL RESOURCES Sec. 301. Sleeper Lake Wildfire	Included	Included	Included

Appropriates \$5,130,000 from the General Fund if the federal grant is not received before book closing. (9/10/07 letter) <u>House</u> includes section, with maximum General fund amount specified and requirement that appropriations committees be notified.

DEPARTMENT OF STATE

Sec. 401. Help America Vote Act

The bill reappropriates to the Department of State work project balances that would otherwise lapse at the end of FY 2007 related to appropriations made in FY 2003 to implement the federal Help America Vote Act (P.L. 107-252). Funds are made available through HAVA for equipment replacement, the purchase of voting equipment for persons with disabilities, and the training of elections workers. Public Act 39 of 2003 appropriated \$16.7 million (Federal) and Public Act 173 of 2003 appropriated \$49.8 million (\$47.6 million Federal and \$2.3 million GF/GP required as the state's 5% match). According to the Department of State, the unexpended balance is \$7.5 million (\$7.5 million Federal and \$21,000 GF/GP). (8/14/07 letter)

FY 2007-08 REPEALER

Section 724 of the 2007 PA 131 is repealed. The section was mistakenly retained in the enrolled FY 2007-08 Human Services budget bill due to a drafting error. It references a restructuring of juvenile justice medium and low security beds that was not part of the final funding decisions for the budget.

Included Included

Included

Not Included Not Included Included