

FY 2006-07 SUPPLEMENTAL APPROPRIATIONS
Summary: As Amended on the Floor
House Bill 4494 (H-1)



Coordinator: Kyle Jen

Budget Area	Executive*		House		Senate	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Agriculture	\$500,000	\$500,000	\$500,000	\$500,000		
Labor & Economic Growth	46,000	0	46,000	0		
Natural Resources	7,500,000	2,370,000	7,500,000	2,370,000		
TOTAL	\$8,046,000	\$2,870,000	\$8,046,000	\$2,870,000		

*Reflects requests from letters of 7/11/07, 8/14/07, 9/10/07, and 9/18/07.

OVERVIEW

House Bill 4494 (H-1), as amended on the House floor, contains all pending Executive supplemental appropriation and boilerplate requests received as of October 8, 2007.

FY 2006-07 Appropriation Items:

AGRICULTURE

1. Bovine Tuberculosis Program

Provides an additional \$500,000 in GF/GP spending authority for the Michigan Department of Agriculture's Bovine Tuberculosis Program to cover costs associated with the depopulation of a privately-owned deer herd. The herd had been diagnosed with bovine TB in October 2006, and the herd was depopulated by the department in December 2006. The department incurred approximately \$67,500 in direct costs of depopulation, \$17,000 in related staff costs, and \$415,300 in potential indemnification payments to the owner of the deer herd, under provisions of the Animal Industry Act of 1988. (9/18/07 letter)

	<u>Executive</u>	<u>House</u>	<u>Senate</u>
Gross	\$500,000	\$500,000	
GF/GP	\$500,000	\$500,000	

LABOR AND ECONOMIC GROWTH

2. Michigan Commission for the Blind

Allocates \$46,000 from the proceeds of the sale of the former Michigan School for the Blind to support the National Federation of the Blind for Michigan audio newspaper service which is administered by the Michigan Commission for the Blind. (7/11/07 letter)

Gross	\$46,000	\$46,000	
Restricted	46,000	46,000	

NATURAL RESOURCES

3. Sleeper Lake Wildfire

Covers unanticipated expenses related to the Sleeper Lake wildfire in the Upper Peninsula. Expenses are eligible for partial reimbursement from the Federal Government. (9/10/07 letter)

Gross	\$7,500,000	\$7,500,000	
Federal	5,130,000	5,130,000	
GF/GP	\$2,370,000	\$2,370,000	

FY 2006-07 Boilerplate Items:

NATURAL RESOURCES

Sec. 301. Sleeper Lake Wildfire

Appropriates \$5,130,000 from the General Fund if the federal grant is not received before book closing. (9/10/07 letter) House includes section, with maximum General fund amount specified and requirement that appropriations committees be notified.

	<u>Executive</u>	<u>House</u>	<u>Senate</u>
	Included	Included	

DEPARTMENT OF STATE

Sec. 401. Help America Vote Act

The bill reappropriates to the Department of State work project balances that would otherwise lapse at the end of FY 2007 related to appropriations made in FY 2003 to implement the federal Help America Vote Act (P.L. 107-252). Funds are made available through HAVA for equipment replacement, the purchase of voting equipment for persons with disabilities, and the training of elections workers. Public Act 39 of 2003 appropriated \$16.7 million (Federal) and Public Act 173 of 2003 appropriated \$49.8 million (\$47.6 million Federal and \$2.3 million GF/GP required as the state's 5% match). According to the Department of State, the unexpended balance is \$7.5 million (\$7.5 million Federal and \$21,000 GF/GP). (8/14/07 letter)

Included

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