

FY 2007-08 SUPPLEMENTAL APPROPRIATIONS
As Reported by the House Appropriations Committee
HB 5342 (H-15)



Director: Mitchell E. Bean
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OVERVIEW

House Bill 5342 (H-15) contains a Gross appropriation of \$97.6 million for FY 2007-08. This total includes \$50.2 million in GF/GP appropriations. The table below shows appropriation items in the bill by budget area.

<u>Budget Area/Appropriation Item</u>	<u>Gross</u>	<u>GF/GP</u>
Capital Outlay		
Planning and construction authorizations (see attachment)	\$2,300	\$2,300
Education		
Cultural Access Grants	700,000	700,000
Science, Engineering, Mathematics, Aerospace Academy	100,000	100,000
Conductive Learning Center Grant	150,000	150,000
Center for Advanced Studies and the Arts	250,000	250,000
Precollege Engineering Program	400,000	400,000
Human Services		
Replacement revenue for elimination of child support fee	0	2,734,500
Management and Budget		
Detroit Zoological Society Transitional Funding	4,500,000	4,500,000
Natural Resources		
Cormorant Population Control	150,000	150,000
State Police		
Grants to Local Government: Detroit Metropolitan Airport	350,000	175,000
Transportation		
Transportation Economic Development Fund: Shift \$6.5 million	0	0
Treasury		
Telephone/Telegraph Reappraisals	750,000	750,000
Destination Michigan (MSF)	25,250,000	25,250,000
21st Century Libraries Program (MSF)	5,000,000	5,000,000
Regional Intergovernmental Centers (MSF)	4,000,000	4,000,000
City of McBain, Missaukee County	3,000,000	3,000,000
Watervliet Township - Brownfield Redevelopment Centers	3,000,000	3,000,000
Michigan Promotion Program	50,000,000	0
TOTAL	\$97,602,300	\$50,161,800

Boilerplate sections included in the bill are as follows:

- **Natural Resources:** Sec. 301 provides for the appropriation for Cormorant Population Control to be used to enter into a partnership agreement with the U.S. Department of Agriculture to provide for additional cormorant control activities.
- **State Police:** Sec. 401 states that the appropriation for Grants to Local Government shall be provided to Detroit Metropolitan Airport for a pilot project to enhance closed circuit television surveillance.

- **Treasury:** Sec. 501 indicates that the appropriation for the Michigan Promotion Program implements the appropriation previously made through section 89b of the Michigan Strategic Fund Act and is not a new or separate appropriation.
- **Human Services (Repealers):** Sec. 601 repeals boilerplate sections in the FY 2007-08 and FY 2008-09 budgets authorizing the department to impose a \$25 fee on individuals for whom the department collects at least \$500 in child support and who have never previously received public assistance. Payment of the fee is required under federal law. The Department will meet the federal requirement by using state funds provided in part 1.

STATE BUILDING AUTHORITY PROJECTS (FY 2007-08): HB 5342 (H-15)

<u>Department/Institution</u>	<u>Project</u>	<u>Total Cost</u>	<u>State Share</u>	<u>School Share</u>
<u>A. Construction Authorizations:</u>				
Natural Resources	State Parks Improvement Projects	\$17,900,000	\$17,900,000	\$0
Natural Resources	Forest Fire Experiment Station Replacement	2,100,000	2,100,000	0
State Police	Battle Creek Post	2,500,000	2,500,000	0
	Subtotal Construction Authorizations	\$22,500,000	\$22,500,000	\$0
<u>B. Planning Authorizations:</u>				
<u>Universities:</u>				
Central Michigan University	Bio-Tech Building	\$75,000,000	\$40,000,000	\$35,000,000
Eastern Michigan University	Pray-Harrod Building Expansion & Renovations	57,000,000	40,000,000	17,000,000
Grand Valley State University	Learning & Technology Center Remodeling	70,000,000	40,000,000	30,000,000
Lake Superior State University	School of Business, Economics, & Legal Studies	14,750,000	11,062,500	3,687,500
Michigan Technological University	Center for Integrated Learning & Information Tech.	59,000,000	40,000,000	19,000,000
Northern Michigan University	Bio-Mass Heat & Power Cogeneration Plant	55,000,000	40,000,000	15,000,000
University of Michigan - Dearborn	Science & Computer Center Renovations	36,000,000	27,000,000	9,000,000
University of Michigan - Flint	Murchie Science Lab Renovations	20,800,000	15,600,000	5,200,000
	Subtotal Universities	\$387,550,000	\$253,662,500	\$133,887,500
<u>Community Colleges:</u>				
Alpena Community College	Transportation Center Construction & Renovation	\$7,830,000	\$3,915,000	\$3,915,000
Bay de Noc Community College	Nursing Laboratory & Lecture Hall Remodeling	1,000,000	500,000	500,000
Delta College	Health & Wellness Programs - F Wing	12,800,000	6,400,000	6,400,000
Grand Rapids Community College	Lifelong Learning Center	33,500,000	16,750,000	16,750,000
Kellogg Community College	C Classroom Building Renovations	5,000,000	2,500,000	2,500,000
Lansing Community College	Science Classroom & Laboratory Expansion	47,300,000	23,650,000	23,650,000
Macomb County Community College	Health Science & Technology Building, Phase II	14,500,000	7,250,000	7,250,000
North Central Michigan College	University & Science Center	16,323,800	8,161,900	8,161,900
Northwestern Michigan College	Student Learning Center	13,500,000	6,750,000	6,750,000
Oakland Community College	Auburn Hills Campus, Building A Addition/Renovations	32,065,000	16,032,500	16,032,500
St. Clair County Community College	Health & Human Services Center	7,000,000	3,500,000	3,500,000
Schoolcraft College	Public Safety/Homeland Security Classroom Bldg.	15,000,000	7,500,000	7,500,000
	Subtotal Community Colleges	\$205,818,800	\$102,909,400	\$102,909,400
	Subtotal Planning Authorizations	\$593,368,800	\$356,571,900	\$236,796,900
	Grand Total All Projects	\$615,868,800	\$379,071,900	\$236,796,900