



Senate Fiscal Agency
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FY 2008-09 Senate-Passed Gross Appropriation \$302,228,800

House Changes to Senate-Passed:

- 1. **Nursing Programs.** The Senate included a \$100 placeholder for nursing programs. The House included \$7 million. 6,999,900
- 2. **Property Tax Base Disparity.** The House added funding to three community colleges (Alpena \$125,700; Bay de Noc \$121,400; Gogebic \$258,500) based on districts that have a property tax bases of less than \$1.4 billion and assess at least 2.5 mills. 505,600
- 3. **Indian Tuition Waiver Adjustment.** The House included funding to offset the difference between the current cost of the Indian Tuition Waiver Program and the amount that was rolled into the community college appropriation base for the Program in FY 1996-97. 882,600
- 4. **Renaissance Zone Reimbursements.** Funding is increased from \$3,025,000 to \$3,479,900, based on projected payments pursuant to Public Act 376 of 1996. The Senate reduced this line by \$100. The House restored the \$100. 100

Total Changes..... \$8,388,200

FY 2008-09 House-Passed Gross Appropriation \$310,617,000

Changes from FY 2008-09 Senate-Passed:

1. **Infrastructure, Technology, Equipment, and Maintenance (ITEM).** States legislative intent that ITEM funding will be restored. FY 1999-2000 was the last year that this program was funded (in the Capital Outlay Budget). The Governor and Senate eliminated this section. The House restored it. (Sec. 220)
2. **College President's Salary Increases.** The Senate added this new section, stating legislative intent that each community college limit any annual salary increase for its college president or chancellor to the annual average percentage increase in the Detroit consumer price index unless complying with that limit is inconsistent with the college's need to maintain qualified leadership for the institution. The House removed this section.
3. **Performance Indicators Task Force.** The Governor modified Subsection 1 by stating that the FY 2008-09 appropriation includes a 3.0% increase distributed pursuant to the formula developed by the Performance Indicators Task Force and removing the intent statement that the ACS Data Book information continue to be collected. The Governor modified Subsection 2 by replacing "intent of the legislature" with a general statement requiring future review and continued implementation of the Performance Indicators. The Senate concurred with changes to Subsection 1, and maintained current-year language for Subsection 2. The House concurred with the Senate and added the following sentence: "Specifically, it is the intent of the legislature that the performance indicators task force review and implement one or more measurable data items for the local strategic value indicator and review and implement one or more measurable data items for an administrative cost formula component." (Sec. 304)
4. **Nursing Program Grants.** Due to Leadership Targets for FY 2007-08, no funding was included in the budget for this proposed new program. However, the enacted version of the bill retained this language as an intent statement regarding support for future funding of the program. The Governor replaced this section with language to identify State programs for expanding nursing education. Programs referenced include financial assistance through the Michigan Nursing Scholarship Program (Treasury) and the Michigan Nursing Corps Grants (DLEG). Community colleges are encouraged to coordinate with the Chief Nurse Executive in the Department of Community Health, and with 4-year universities, to improve access to nursing programs and to assist students to successfully enter the nursing workforce. The Senate concurred with the Governor, but consolidated this language with Section 241. The House concurred with the Governor, and maintained the language as a separate section. (Sec. 405)
5. **Nursing Grant Distribution.** The House added language providing that nursing program grants shall be allocated to each community college on a proportional basis based on the number of 2006-2007 ADN/RN nursing program awards reported by the community college to the office of postsecondary services in the department of labor and economic growth. Funds shall be used to increase nursing program completions and expand existing nursing program capacity. Requires impact report by January 1, 2009.
6. **Nursing Shortage Workgroup.** The House added language stating that It is the intent of the legislature that a workgroup be formed including representatives of community colleges, state universities, and the health care community to address and resolve the nursing shortage in the state of Michigan. The workgroup shall submit a report to the house and senate appropriations subcommittees on community colleges, the house and senate fiscal agencies, and the department of management and budget no later than December 31, 2008. (Sec. 246)
7. **Purchase of Foreign Automobiles Prohibition.** The House added language providing that funds appropriated in Part 1 shall not be used for the purchase of foreign automobiles if competitively priced and of comparable quality automobiles made in the state of Michigan or elsewhere in the United States of America are available. (Sec. 247)

Date Completed: 6-6-08

Fiscal Analyst: Bill Bowerman



Senate Bill 1093: FY 2008-09 Community College Appropriation Bill

College	FY 2007-08 Year-To-Date*	FY 2008-09 Governor				FY 2008-09 Senate				FY 2008-09 House				
		Formula Distribution	Other Adjustments	Total Increase	Percent Change	Formula Distribution	Other Adjustments	Total Increase	Percent Change	Formula Distribution	ITW** Adjustment	Other Adjustments	Total Increase	Percent Change
Alpena	5,034,800	137,100		137,100	2.7%	137,100		137,100	2.7%	137,100	1,400	125,700	264,200	5.2%
Bay de Noc	5,084,400	141,000		141,000	2.8%	141,000		141,000	2.8%	141,000	17,500	121,400	279,900	5.5%
Delta	13,458,400	439,800		439,800	3.3%	439,800		439,800	3.3%	439,800	0		439,800	3.3%
Glen Oaks	2,259,100	68,500		68,500	3.0%	68,500		68,500	3.0%	68,500	0		68,500	3.0%
Gogebic	4,207,700	101,200		101,200	2.4%	101,200		101,200	2.4%	101,200	15,400	258,500	375,100	8.9%
Grand Rapids	16,879,000	511,300		511,300	3.0%	511,300		511,300	3.0%	511,300	125,900		637,200	3.8%
Henry Ford	20,524,100	562,300		562,300	2.7%	562,300		562,300	2.7%	562,300	0		562,300	2.7%
Jackson	11,338,500	305,500		305,500	2.7%	305,500		305,500	2.7%	305,500	13,100		318,600	2.8%
Kalamazoo Valley	11,643,300	368,000		368,000	3.2%	368,000		368,000	3.2%	368,000	13,200		381,200	3.3%
Kellogg	9,129,600	273,200		273,200	3.0%	273,200		273,200	3.0%	273,200	0		273,200	3.0%
Kirtland	2,781,000	92,700		92,700	3.3%	92,700		92,700	3.3%	92,700	12,500		105,200	3.8%
Lake Michigan	4,919,800	138,400		138,400	2.8%	138,400		138,400	2.8%	138,400	7,200		145,600	3.0%
Lansing	29,183,800	868,100		868,100	3.0%	868,100		868,100	3.0%	868,100	67,100		935,200	3.2%
Macomb	31,158,600	922,800		922,800	3.0%	922,800		922,800	3.0%	922,800	0		922,800	3.0%
Mid Michigan	4,202,200	130,600		130,600	3.1%	130,600		130,600	3.1%	130,600	163,600		294,200	7.0%
Monroe	4,054,300	132,800		132,800	3.3%	132,800		132,800	3.3%	132,800	14,200		147,000	3.6%
Montcalm	2,919,500	93,100		93,100	3.2%	93,100		93,100	3.2%	93,100	8,500		101,600	3.5%
Mott	14,730,200	429,400		429,400	2.9%	429,400		429,400	2.9%	429,400	21,500		450,900	3.1%
Muskegon	8,369,000	224,400		224,400	2.7%	224,400		224,400	2.7%	224,400	28,500		252,900	3.0%
North Central	2,838,000	83,400		83,400	2.9%	83,400		83,400	2.9%	83,400	109,300		192,700	6.8%
Northwestern	8,531,900	225,300		225,300	2.6%	225,300		225,300	2.6%	225,300	138,400		363,700	4.3%
Oakland	19,698,200	653,200		653,200	3.3%	653,200		653,200	3.3%	653,200	9,700		662,900	3.4%
St. Clair	6,600,400	194,100		194,100	2.9%	194,100		194,100	2.9%	194,100	14,800		208,900	3.2%
Schoolcraft	11,516,300	376,100		376,100	3.3%	376,100		376,100	3.3%	376,100	36,200		412,300	3.6%
Southwestern	6,174,000	154,500		154,500	2.5%	154,500		154,500	2.5%	154,500	0		154,500	2.5%
Washtenaw	11,841,800	460,900		460,900	3.9%	460,900		460,900	3.9%	460,900	34,400		495,300	4.2%
Wayne County	15,586,500	454,900		454,900	2.9%	454,900		454,900	2.9%	454,900	3,200		458,100	2.9%
West Shore	2,156,900	62,200		62,200	2.9%	62,200		62,200	2.9%	62,200	27,000		89,200	4.1%
FY 07 Delayed Payment Reimbursement	* See Notes													
SUBTOTAL OPERATIONS:	\$286,821,300	\$8,604,800	\$0	\$8,604,800	3.0%	\$8,604,800	\$0	\$8,604,800	3.0%	\$8,604,800	\$882,600	\$505,600	\$9,993,000	3.5%
At Risk	3,322,700		0	0	0.0%		0	0	0.0%			0	0	0.0%
Renaissance Zone	3,025,000		455,000	455,000	15.0%		454,900	454,900	15.0%			455,000	455,000	15.0%
Nursing Programs	0		0	0	0.0%		100	100	--			7,000,000	7,000,000	--
TOTAL APPROPRIATION:	\$293,169,000	\$8,604,800	\$455,000	\$9,059,800	3.1%	\$8,604,800	\$455,000	\$9,059,800	3.1%	\$8,604,800	\$882,600	\$7,960,600	\$17,448,000	6.0%
GF/GP	\$293,169,000	\$8,604,800	\$455,000	\$9,059,800	3.1%	\$8,604,800	\$455,000	\$9,059,800	3.1%	\$8,604,800	\$882,600	\$7,960,600	\$17,448,000	6.0%

* For the purposes of this analysis, the FY 2007-08 \$25,759,800 appropriation related to reimbursement for the August 2007 delayed payment is not included in the adjusted FY 2007-08 base.

** ITW: Indian Tuition Waiver.