



Senate Fiscal Agency
P. O. Box 30036
Lansing, Michigan 48909-7536



BILL ANALYSIS

Telephone: (517) 373-2768
Fax: (517) 373-1986
TDD: (517) 373-0543

FY 2007-08 Year-to-Date Gross Appropriation	\$1,886,675,700
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Changes from FY 2007-08 Year-to-Date:

Items Included by the Senate and House

- | | |
|---|---------------|
| 1. August 2007 Delayed Payment. This one-time payment is eliminated. | (138,736,000) |
| 2. Midwest Higher Education Compact. Annual dues increased from \$90,000 to \$95,000. | 5,000 |
| 3. Michigan Merit/Promise Grants. Funds adjusted for the transition, with FY 2008-09 total appropriations of \$5.2 million for Merit Awards and \$90.5 million for Promise Grants. | 1,900,000 |
| 4. Tuition Incentive Program (TIP). Funds were added for caseload growth, resulting in an FY 2008-09 appropriation of \$25.2 million. | 4,100,000 |
| 5. Grants and Financial Aid. Tuition Grants, Work Study, Part-time Independent Grants, Michigan Education Opportunity Grants, Byrd Scholarships, Nursing Program, Children of Veterans Tuition Grants, and Gear-Up were retained at FY 2007-08 funding levels, including \$3.3 million in fund shifts from State restricted revenue to General Fund. | 0 |

Conference Agreement on Items of Difference

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|---|------------|
| 6. University Operations. The Governor provided a total increase of 3.0%, with individual university increases ranging from 2.3% to 6.2%. The Senate and House added across-the-board increases of 3.0% and 2.7%, respectively. Conference included an across-the-board 1.0% increase. | 14,527,300 |
| 7. Indian Tuition Waivers. The House added \$2.4 million for unfunded costs; Conference did not include new funding. | 0 |
| 8. Agricultural Experiment Station (AES) and Cooperative Extension Service (CES). The Governor and Senate added 3.0% increases, the House 2.7%, Conference provided 1.0% increases for AES (\$340,000) and CES (\$293,200). | 633,200 |
| 9. State Competitive Scholarships. The House added \$2.4 million to increase the maximum grant to \$1,400. Conference retained maximum grants at the FY 2007-08 level of \$1,300. | 0 |
| 10. Format Change. The Senate bill included all 15 universities in one section; House and Conference retained current year format with articles. | |

Total Changes	(\$117,570,500)
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FY 2008-09 Enacted Gross Appropriation.....	\$1,769,105,200
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Changes from FY 2007-08 Year to Date:Items Included by the Senate and House

1. **Future Farmers of America.** Earmark of \$80,000 changed from intent to requirement. (Sec. 434)
2. **Coordination of Purchases Among Universities.** Intent changed to requirement. (Sec. 466)
3. **Community Colleges/Universities Cooperation on Transfer Students.** Intent changed to requirement. (Sec. 603)

Conference Agreement on Items of Difference

4. **Definition of Research University.** Senate deleted; Governor, House, Conference retained. (Sec. 203)
5. **Preference for Michigan Vehicles.** Governor and Senate deleted intent for universities to lease and/or purchase only vehicles assembled or manufactured in Michigan; House and Conference retained. (Sec. 210)
6. **Postsecondary Student Data System.** House added intent for a comprehensive preschool-through-postsecondary system for public universities (Sec. 216) and for independent colleges (Sec. 316). Conference required a progress report from public universities (Sec. 216) and deleted Sec. 316.
7. **Conflicts of Interest.** House and Conference added intent for each university governing board to examine its operations for potential conflicts of interest. (Sec. 217)
8. **State Competitive Scholarships.** House added intent to increase maximum grant to \$1,400; Conference modified to provide intent for a 1.0% funding increase. (Sec. 301)
9. **Tuition Grants.** Governor and House deleted reference to a grant amount and the carryforward of unexpended funds; Senate retained these provisions and added intent to secure a 3.0% increase; Conference concurred with Senate but replaced intent for 3.0% increase with 1.0%. (Sec. 302)
10. **Financial Aid Report.** House and Conference required annual report from the Department of Treasury. (Sec. 315)
11. **Per Student Floor Funding.** Senate and Conference retained \$3,775 floor and intent to fund from FY 2007-08 year-end balances; Governor and House deleted. (Sec. 450)
12. **Indian Tuition.** Conference added intent to pay for unfunded costs from FY 2007-08 year-end balances. (Sec. 451)
13. **Suicide Prevention.** Governor and Senate deleted intent for universities to develop education programs; House and Conference retained. (Sec. 462)
14. **Macomb County.** Governor and Senate deleted report on county residents enrolled at public universities; House and Conference retained. (Sec. 463)
15. **Research Commercialization Report.** Governor deleted; House, Senate, and Conference retained; Senate and Conference added penalty for late submission. (Sec. 464)
16. **Performance Standards.** Governor and Senate deleted intent to establish for public universities; House and Conference retained. (Sec. 467)
17. **Pell Grant Report.** Governor, House, and Conference added requirement; Senate did not include. (Sec. 469)
18. **Presidential Salaries.** Senate added intent for universities to limit increases to Detroit CPI; House and Conference did not include. (Sec. 470)
19. **Timely Graduation.** Senate and Conference added intent for universities to provide counseling and limit changes to general graduation requirements during a student's enrollment; House did not include. (Sec. 471)
20. **Receipt of 2007 Delayed Payment.** Senate added intent to penalize universities that did not provide promised tuition rebates; House did not include; Conference included intent for universities to provide rebates. (Sec. 472)
21. **Enrollment Reporting.** House and Conference clarified types of distance learning credit hours that can be reported. (Sec. 701)
22. **New Degree Programs.** House and Conference added Presidents Council list of approved new programs. (Sec. 701a)
23. **Federal Privacy Act.** Governor, Senate, and Conference changed from intent to requirement that universities comply with disclosure provisions of the act; House retained intent. (Sec. 714)
24. **Nursing Education/Shortage.** Senate and Conference required status report from DLEG; House did not include. (Sec. 715)

Date Completed: 7-17-08

Fiscal Analyst: Ellen Jeffries

FY 2008-09 HIGHER EDUCATION INITIAL APPROPRIATIONS: PUBLIC ACT 213 OF 2008



	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	FY 2007-08 Adjusted Appropriation	2007-08 Approp Per Student*	University Operations Increase of 1.0%	Financial Aid/Other Changes	FY 2008-09 Initial Appropriation	Dollar Change From 2007-08	Percent Change From 2007-08	2008-09 Approp Per Student*
UNIVERSITIES								
Central	\$81,941,100	\$3,837	\$819,400		\$82,760,500	\$819,400	1.0%	\$3,875
Eastern	77,774,100	4,222	777,700		78,551,800	777,700	1.0%	4,264
Ferris	49,730,800	4,484	497,300		50,228,100	497,300	1.0%	4,529
Grand Valley	63,387,500	3,057	633,900		64,021,400	633,900	1.0%	3,088
Lake Superior	12,981,900	5,541	129,800		13,111,700	129,800	1.0%	5,596
Michigan State	290,139,800	6,753	2,901,400		293,041,200	2,901,400	1.0%	6,821
Michigan Tech	49,028,200	8,160	490,300		49,518,500	490,300	1.0%	8,242
Northern	46,171,500	5,408	461,700		46,633,200	461,700	1.0%	5,462
Oakland	51,932,900	3,549	519,300		52,452,200	519,300	1.0%	3,585
Saginaw Valley	28,356,200	3,603	283,600		28,639,800	283,600	1.0%	3,639
UM-Ann Arbor	323,439,900	8,020	3,234,400		326,674,300	3,234,400	1.0%	8,100
UM-Dearborn	25,295,000	4,196	253,000		25,548,000	253,000	1.0%	4,238
UM-Flint	21,379,900	4,065	213,800		21,593,700	213,800	1.0%	4,105
Wayne State	219,046,500	8,597	2,190,500		221,237,000	2,190,500	1.0%	8,683
Western	112,122,000	5,030	1,121,200		113,243,200	1,121,200	1.0%	5,081
Ag Experiment Station(AES)	33,996,200		340,000		34,336,200	340,000	1.0%	
Cooperative Extension(CES)	29,322,300		293,200		29,615,500	293,200	1.0%	
Higher Education Database	200,000				200,000	0	0.0%	
Midwest Higher Ed Compact	90,000			5,000	95,000	5,000	5.6%	
King-Chavez-Parks	2,691,500				2,691,500	0	0.0%	
Total Universities	\$1,519,027,300	\$5,734	\$15,160,500	\$5,000	\$1,534,192,800	\$15,165,500	1.0%	\$5,792
State GF/GP	\$1,519,027,300		\$15,160,500	\$5,000	\$1,534,192,800	\$15,165,500	1.0%	
GRANTS & FINANCIAL AID								
Competitive Scholarships	\$35,530,500				\$35,530,500	\$0	0.0%	
Tuition Grants	56,668,100				56,668,100	0	0.0%	
Work Study	7,326,300				7,326,300	0	0.0%	
Part-time Independent	2,653,300				2,653,300	0	0.0%	
Ed.Opportunity Grants(MEOG)	2,084,200				2,084,200	0	0.0%	
Byrd Scholarship Program	1,500,000				1,500,000	0	0.0%	
Nursing Scholarship Program	4,250,000				4,250,000	0	0.0%	
Michigan Merit Award Program	60,000,000			(54,800,000)	5,200,000	(54,800,000)	-91.3%	
Michigan Promise Grant Program	43,500,000			47,000,000	90,500,000	47,000,000	108.0%	
Tuition Incentive Program(TIP)	21,100,000			4,100,000	25,200,000	4,100,000	19.4%	
Children of Veterans Tuition	1,000,000				1,000,000	0	0.0%	
Project Gear-Up	3,000,000				3,000,000	0	0.0%	
TOTAL FINANCIAL AID	\$238,612,400		\$0	(\$3,700,000)	\$234,912,400	(\$3,700,000)	-1.6%	
Federal	7,400,000		0	0	7,400,000	0	0.0%	
Merit Award Trust Fund	123,600,000		0	(7,800,000)	115,800,000	(7,800,000)	-6.3%	
MHEAA Operating Fund	1,200,000		0	(1,200,000)	0	(1,200,000)	-100.0%	
Tuition Grant Carryforward	1,400,000		0	(1,400,000)	0	(1,400,000)	-100.0%	
Veterans Tax Checkoff	1,000,000		0	(700,000)	300,000	(700,000)	-70.0%	
State GF/GP	\$104,012,400		\$0	\$7,400,000	\$111,412,400	\$7,400,000	7.1%	
TOTAL HIGHER ED	\$1,757,639,700		\$15,160,500	(\$3,695,000)	\$1,769,105,200	\$11,465,500	0.7%	
TOTAL FEDERAL	7,400,000		0	0	7,400,000	0	0.0%	
TOTAL STATE RESTRICTED	127,200,000		0	(11,100,000)	116,100,000	(11,100,000)	-8.7%	
TOTAL STATE GF/GP	\$1,623,039,700		\$15,160,500	\$7,405,000	\$1,645,605,200	\$22,565,500	1.4%	