SUBSTITUTE FOR

HOUSE BILL NO. 4492

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2007; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2007, from the following funds:

DEPARTMENT OF STATE

APPROPRIATION SUMMARY:

Full-time equated classified positions........... 0.0

GROSS APPROPRIATION	$	0
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	0
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	0

Sec. 102. CUSTOMER DELIVERY SERVICES

Full-time equated classified positions 0.0		
Branch operations--(957.4) FTE positions	$	(71,071,700)
Branch office services administration--957.4 FTE positions		9,578,400
DMB fleet vehicle license plates		11,600
Department of state information centers		1,401,800
Consolidated call center		273,000
Branch office renovations		271,200
Mobile branch		9,100
Adrian		453,400
Albion		213,500
Allegan		317,200
Alma		250,500
Alpena		250,800

Ann Arbor	503,400
Atlanta	6,100
Bad Axe	280,200
Baldwin	151,300
Battle Creek	496,000
Bay City	547,100
Bellaire	122,000
Southwest Wayne County plus	437,400
Northwest Berrien County plus	644,000
Bessemer	161,500
Beulah	162,500
Mecosta County plus	316,500
Brighton	500,300
Brownstown	408,600
Romeo	337,600
Cadillac	333,500
West Wayne County plus	1,011,100
Tuscola County plus	294,100
Charlevoix	155,500
Cheboygan	220,100
Chelsea	416,300
Chesterfield Township	381,000
Clare	296,000
Clarkston	520,800
Clinton Township super center	809,400
Coldwater	352,000
Davison	420,100

Dearborn	538,200
Detroit East 8 Mile	371,700
Detroit Mack-Alter	382,000
Detroit new center super center	461,100
Detroit Livernois	390,800
Northwest Detroit plus	461,200
Detroit Vernor	445,300
Detroit downtown	338,000
Dowagiac	212,800
East Lansing	418,400
East Tawas	207,900
Escanaba	321,500
Farmington Hills	567,100
Fenton	372,800
Ferndale	411,800
Flint west	501,200
Flint area super center	783,800
Flint downtown	372,500
Frankenmuth	279,200
Fremont	297,400
Gaylord	274,200
Gladwin	207,600
Grand Haven	347,900
Grand Rapids northeast	768,000
Grand Rapids downtown	314,800
Grand Rapids area super center	962,100
Grayling	147,300

Montcalm County plus	352,500
Hamtramck	329,600
Harper Woods	424,500
Harrisville	74,500
Hart	156,300
Hastings	322,300
Highland Park	349,500
Hillsdale	280,200
Holland	616,000
Houghton	212,000
Howell	470,700
Hudsonville	467,500
Inkster	586,600
Ionia	345,800
Iron Mountain	220,100
Iron River	141,800
Jackson County plus	359,700
Jackson downtown	484,500
Kalamazoo County plus	738,100
Kalkaska	213,800
Lake City	125,200
L'anse	110,000
Lansing downtown	360,900
Lansing area plus	766,200
Lapeer County plus	478,900
Livonia area super center	987,500
Ludington	185,000

Manistee	208,300
Manistique	107,700
Marine City	278,900
Marquette County plus	363,200
Marshall	376,700
Mason	531,400
Menominee	122,100
Midland	496,900
Milan	407,500
Milford	388,400
Mio	153,600
Mohawk	8,200
Monroe	595,000
Mt. Clemens downtown	347,700
Mt. Morris	428,700
Mt. Pleasant	326,100
Munising	103,500
Muskegon	735,400
Newberry	152,800
Southeast Berrien County plus	508,800
Southwest Oakland County plus	380,200
Oak Park	707,900
Ontonagon	175,200
Owosso	392,000
Paw Paw	290,200
Petoskey	257,800
Central Oakland County plus	693,200

Port Huron	483,700
South Kalamazoo County plus	622,200
Roscommon County plus	165,900
Northeast Wayne County plus	420,500
Reed City	8,200
Richmond	282,500
Rochester Hills	576,400
Rogers City	110,900
Royal Oak	512,900
Saginaw northwest	539,200
Saginaw south	343,700
St. Charles	273,400
Southeast Macomb County plus	634,700
St. Ignace	118,600
St. Johns	330,400
Sanilac County plus	186,900
Sault Ste. Marie	205,300
Shelby Township	820,900
South Haven	223,600
Southfield	521,400
Sparta	416,200
Standish	231,800
Sterling Heights	697,200
St. Joseph County plus	376,800
Suttons Bay	118,500
Southeast Wayne County plus	640,700
Temperance	305,400

Grand Traverse County plus		569,200
Trenton		542,500
Troy		634,000
Warren Dequindre		602,500
Warren 12 Mile		660,900
Waterford		414,900
West Bloomfield		477,300
West Branch		228,100
Central Wayne County plus		525,900
Whitehall		281,300
Wyandotte		386,800
Wyoming		840,700
Ypsilanti		571,100
GROSS APPROPRIATION	$	0
Appropriated from:		
State general fund/general purpose	$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2007 is $0 and state appropriations paid to local units of government are $0.

Sec. 202. The appropriations made and expenditures authorized

House Bill No. 4492 (H-5) as amended August 8, 2007

under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

DEPARTMENT OF STATE

Sec. 301. Unexpended funds appropriated in part 1 for each department of state branch office shall lapse to the state general fund at the end of the fiscal year.

Sec. 302. The appropriation in section 102 provides authorization for 957.4 FTE positions for branch office services administration. The secretary of state, at his or her discretion, may allocate these positions among the department's statewide branch offices and the central office of the bureau of branch office services based on staffing requirements.

[Sec. 303. It is the intent of the legislature that from the funds appropriated in part 1 for individual secretary of state branch offices, the secretary of state shall maintain an office in the downtown central business district of each city with a population greater than 60,000 as of the most recent federal decennial census. The secretary of state may expend funds appropriated for individual branch offices relocated within a county to a city described in this section.]