

**SUBSTITUTE FOR
HOUSE BILL NO. 4493**

A bill to make, supplement, and adjust appropriations for various state departments and agencies, capital outlay, the legislative branch, and the judicial branch for the fiscal year ending September 30, 2007; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies, capital outlay, the legislative branch, and the judicial branch to supplement appropriations for the fiscal year ending September 30, 2007, from the following funds:

APPROPRIATION SUMMARY:

1	Full-time equated classified positions.....	8.0		
2	GROSS APPROPRIATION.....		\$	124,121,000
3	Total interdepartmental grants and intradepartmental			
4	transfers			8,896,400
5	ADJUSTED GROSS APPROPRIATION.....		\$	115,224,600
6	Total federal revenues.....			48,015,500
7	Total local revenues.....			6,890,000
8	Total private revenues.....			700,000
9	Total other state restricted revenues.....			33,012,300
10	State general fund/general purpose.....		\$	26,606,800
11	Sec. 102. CAPITAL OUTLAY			
12	(1) APPROPRIATION SUMMARY			
13	GROSS APPROPRIATION.....		\$	7,063,200
14	Total interdepartmental grants and intradepartmental			
15	transfers			0
16	ADJUSTED GROSS APPROPRIATION.....		\$	7,063,200
17	Total federal revenues.....			6,763,000
18	Total local revenues.....			0
19	Total private revenues.....			0
20	Total other state restricted revenues.....			300,000
21	State general fund/general purpose.....		\$	200
22	(2) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS			
23	Lump-sum projects:			
24	For department of military and veterans affairs			
25	remodeling and additions and special maintenance			
26	projects		\$	6,763,000

1	North Lansing complex renovations, for design and		
2	construction (total authorized cost \$25,000,000;		
3	federal share \$24,200,000; state armory construction		
4	fund share \$800,000)		300,000
5	GROSS APPROPRIATION.....	\$	7,063,000
6	Appropriated from:		
7	Federal revenues:		
8	DOD - department of the army - national guard bureau .		6,763,000
9	Special revenue funds:		
10	Armory construction fund.....		300,000
11	State general fund/general purpose.....	\$	0
12	(3) STATE AGENCY, COMMUNITY COLLEGE, AND UNIVERSITY		
13	PLANNING PROJECTS		
14	Ferris State University - optometry and center for		
15	collaborative health education - for program and		
16	planning to be paid for from university revenues....	\$	100
17	Wayne County Community College - northwest campus		
18	replacement - for program and planning to be paid		
19	for from college revenues		100
20	GROSS APPROPRIATION.....	\$	200
21	Appropriated from:		
22	State general fund/general purpose.....	\$	200
23	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
24	(1) APPROPRIATION SUMMARY		
25	GROSS APPROPRIATION.....	\$	276,000
26	Total interdepartmental grants and intradepartmental		

1	transfers		221,000
2	ADJUSTED GROSS APPROPRIATION.....	\$	55,000
3	Total federal revenues.....		0
4	Total local revenues.....		0
5	Total private revenues.....		0
6	Total other state restricted revenues.....		55,000
7	State general fund/general purpose.....	\$	0
8	(2) CIVIL RIGHTS OPERATIONS		
9	Civil rights operations.....	\$	<u>276,000</u>
10	GROSS APPROPRIATION.....	\$	276,000
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDG from DCH.....		221,000
14	Special revenue funds:		
15	Real estate education fund.....		55,000
16	State general fund/general purpose.....	\$	0
17	Sec. 104. DEPARTMENT OF COMMUNITY HEALTH		
18	(1) APPROPRIATION SUMMARY		
19	Full-time equated classified positions.....	8.0	
20	GROSS APPROPRIATION.....	\$	41,550,300
21	Total interdepartmental grants and intradepartmental		
22	transfers		0
23	ADJUSTED GROSS APPROPRIATION.....	\$	41,550,300
24	Total federal revenues.....		26,280,300
25	Total local revenues.....		0
26	Total private revenues.....		700,000

1	Total other state restricted revenues	11,240,300
2	State general fund/general purpose	\$ 3,329,700
3	(2) PUBLIC HEALTH ADMINISTRATION	
4	Full-time equated classified positions.....	3.0
5	Promotion of healthy behaviors	\$ 700,000
6	Vital records and health statistics--3.0 FTE positions	<u>2,500,000</u>
7	GROSS APPROPRIATION.....	\$ 3,200,000
8	Appropriated from:	
9	Federal revenues:	
10	Total federal revenues	2,500,000
11	Special revenue funds:	
12	Total private revenues	700,000
13	State general fund/general purpose	\$ 0
14	(3) HEALTH POLICY, REGULATION, AND PROFESSIONS	
15	Full-time equated classified positions.....	5.0
16	Health professions--5.0 FTE positions	\$ <u>3,100,000</u>
17	GROSS APPROPRIATION.....	\$ 3,100,000
18	Appropriated from:	
19	Federal revenues:	
20	Total federal revenues	3,100,000
21	State general fund/general purpose	\$ 0
22	(4) CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH	
23	PROMOTION	
24	Morris Hood Wayne State University diabetes and	
25	research	\$ <u>100,000</u>
26	GROSS APPROPRIATION.....	\$ 100,000
27	Appropriated from:	

1	Special revenue funds:		
2	Total other state restricted revenues		100,000
3	State general fund/general purpose	\$	0
4	(5) WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION		
5	PROGRAM		
6	Women, infants, and children program administration		
7	and special projects	\$	713,000
8	Women, infants, and children program local agreements		
9	and food costs		<u>2,600,000</u>
10	GROSS APPROPRIATION	\$	3,313,000
11	Appropriated from:		
12	Federal revenues:		
13	Total federal revenues		3,313,000
14	State general fund/general purpose	\$	0
15	(6) CRIME VICTIM SERVICES COMMISSION		
16	Crime victim's rights fund revenue to Michigan state		
17	police	\$	<u>1,033,200</u>
18	GROSS APPROPRIATION	\$	1,033,200
19	Appropriated from:		
20	Special revenue funds:		
21	Total other state restricted revenues		1,033,200
22	State general fund/general purpose	\$	0
23	(7) MEDICAL SERVICES		
24	Hospital services and therapy	\$	<u>30,804,100</u>
25	GROSS APPROPRIATION	\$	30,804,100
26	Appropriated from:		
27	Federal revenues:		

1	Total federal revenues.....	17,367,300
2	Special revenue funds:	
3	Total other state restricted revenues.....	10,107,100
4	State general fund/general purpose.....	\$ 3,329,700

5 **Sec. 105. DEPARTMENT OF CORRECTIONS**

6 **(1) APPROPRIATION SUMMARY**

7	GROSS APPROPRIATION.....	\$ 23,276,900
8	Total interdepartmental grants and intradepartmental	
9	transfers	0
10	ADJUSTED GROSS APPROPRIATION.....	\$ 23,276,900
11	Total federal revenues.....	0
12	Total local revenues.....	0
13	Total private revenues.....	0
14	Total other state restricted revenues.....	0
15	State general fund/general purpose.....	\$ 23,276,900

16 **(2) HEALTH CARE**

17	Hospital and specialty care services.....	\$ <u>23,276,900</u>
18	GROSS APPROPRIATION.....	\$ 23,276,900
19	Appropriated from:	
20	State general fund/general purpose.....	\$ 23,276,900

21 **Sec. 106. DEPARTMENT OF EDUCATION**

22 **(1) APPROPRIATION SUMMARY**

23	GROSS APPROPRIATION.....	\$ 227,000
24	Total interdepartmental grants and intradepartmental	
25	transfers	0

1	ADJUSTED GROSS APPROPRIATION.....	\$	227,000
2	Total federal revenues.....		0
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		227,000
6	State general fund/general purpose.....	\$	0
7	(2) GRANTS ADMINISTRATION AND SCHOOL SUPPORT		
8	SERVICES		
9	Grants administration and school support services		
10	operations	\$	<u>227,000</u>
11	GROSS APPROPRIATION.....	\$	227,000
12	Appropriated from:		
13	Special revenue funds:		
14	Commodity distribution fees.....		227,000
15	State general fund/general purpose.....	\$	0
16	Sec. 107. DEPARTMENT OF ENVIRONMENTAL QUALITY		
17	(1) APPROPRIATION SUMMARY		
18	GROSS APPROPRIATION.....	\$	11,620,000
19	Total interdepartmental grants and intradepartmental		
20	transfers		122,200
21	ADJUSTED GROSS APPROPRIATION.....	\$	11,497,800
22	Total federal revenues.....		253,500
23	Total local revenues.....		0
24	Total private revenues.....		0
25	Total other state restricted revenues.....		11,244,300
26	State general fund/general purpose.....	\$	0

1	(2) AIR QUALITY	
2	Air quality programs.....	\$ <u>575,000</u>
3	GROSS APPROPRIATION.....	\$ 575,000
4	Appropriated from:	
5	Federal revenues:	
6	DHS, federal.....	575,000
7	State general fund/general purpose.....	\$ 0
8	(3) ENVIRONMENTAL SCIENCE AND SERVICES	
9	Green chemistry initiative.....	\$ 1,000,000
10	Brownfield grants and loans program.....	<u>10,000,000</u>
11	GROSS APPROPRIATION.....	\$ 11,000,000
12	Appropriated from:	
13	Special revenue funds:	
14	Brownfield revolving loan fund.....	10,000,000
15	Clean Michigan initiative - pollution prevention	
16	activities	1,000,000
17	State general fund/general purpose.....	\$ 0
18	(4) EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT	
19	Office of the Great Lakes.....	\$ <u>45,000</u>
20	GROSS APPROPRIATION.....	\$ 45,000
21	Appropriated from:	
22	Federal revenues:	
23	DOC-NOAA, federal.....	22,500
24	Special revenue funds:	
25	Great Lakes protection fund.....	22,500
26	State general fund/general purpose.....	\$ 0
27	(5) INFORMATION TECHNOLOGY	

1	Information technology services and projects	\$	<u>0</u>
2	GROSS APPROPRIATION.....		0
3	Appropriated from:		
4	Interdepartmental grant revenues:		
5	IDT, laboratory services.....		122,200
6	Federal revenues:		
7	EPA, multiple.....		(344,000)
8	Special revenue funds:		
9	Refined petroleum fund.....		221,800
10	State general fund/general purpose.....	\$	0
11	Sec. 108. DEPARTMENT OF HUMAN SERVICES		
12	(1) APPROPRIATION SUMMARY		
13	GROSS APPROPRIATION.....	\$	7,058,900
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	7,058,900
17	Total federal revenues.....		1,058,900
18	Total local revenues.....		6,000,000
19	Total private revenues.....		0
20	Total other state restricted revenues.....		0
21	State general fund/general purpose.....	\$	0
22	(2) EXECUTIVE OPERATIONS		
23	Contractual services, supplies, and materials.....	\$	<u>950,000</u>
24	GROSS APPROPRIATION.....	\$	950,000
25	Appropriated from:		
26	Federal revenues:		

1	Total federal revenues.....		950,000
2	State general fund/general purpose.....	\$	0
3	(3) ADULT AND FAMILY SERVICES		
4	Nutrition education.....	\$	<u>1,914,000</u>
5	GROSS APPROPRIATION.....	\$	1,914,000
6	Appropriated from:		
7	Federal revenues:		
8	Total federal revenues.....		1,914,000
9	State general fund/general purpose.....	\$	0
10	(4) CHILD AND FAMILY SERVICES		
11	Strong families/safe children.....	\$	1,512,800
12	ECIC, early childhood investment corporation.....		<u>1,700,000</u>
13	GROSS APPROPRIATION.....	\$	3,212,800
14	Appropriated from:		
15	Federal revenues:		
16	Total federal revenue.....		(2,787,200)
17	Special revenue funds:		
18	Local funds - county chargeback.....		6,000,000
19	State general fund/general purpose.....	\$	0
20	(5) PUBLIC ASSISTANCE		
21	Day care services.....	\$	(1,700,000)
22	Emergency services local office allocations.....		<u>500,000</u>
23	GROSS APPROPRIATION.....	\$	(1,200,000)
24	Appropriated from:		
25	Federal revenues:		
26	Total federal revenues.....		(1,200,000)
27	State general fund/general purpose.....	\$	0

1 **(6) INFORMATION TECHNOLOGY**

2	Child support automation.....	\$	<u>2,182,100</u>
3	GROSS APPROPRIATION.....	\$	2,182,100
4	Appropriated from:		
5	Federal revenues:		
6	Total federal revenues.....		2,182,100
7	State general fund/general purpose.....	\$	0

8 **Sec. 109. DEPARTMENT OF INFORMATION TECHNOLOGY**

9 **(1) APPROPRIATION SUMMARY**

10	GROSS APPROPRIATION.....	\$	5,046,200
11	Total interdepartmental grants and intradepartmental		
12	transfers		5,046,200
13	ADJUSTED GROSS APPROPRIATION.....		0
14	Total federal revenues.....		0
15	Total local revenues.....		0
16	Total private revenues.....		0
17	Total other state restricted revenues.....		0
18	State general fund/general purpose.....	\$	0

19 **(2) ADMINISTRATION**

20	Public protection.....	\$	<u>5,046,200</u>
21	GROSS APPROPRIATION.....	\$	5,046,200
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG from department of state police.....		5,046,200
25	State general fund/general purpose.....	\$	0

1 **Sec. 110. JUDICIARY**

2 **(1) APPROPRIATION SUMMARY**

3	GROSS APPROPRIATION.....	\$	3,090,000
4	Total interdepartmental grants and intradepartmental		
5	transfers		0
6	ADJUSTED GROSS APPROPRIATION.....	\$	3,090,000
7	Total federal revenues.....		1,500,000
8	Total local revenues.....		890,000
9	Total private revenues.....		0
10	Total other state restricted revenues.....		700,000
11	State general fund/general purpose.....	\$	0

12 **(2) SUPREME COURT**

13	Judicial information systems.....	\$	1,500,000
14	Direct trial automation support.....		<u>890,000</u>
15	GROSS APPROPRIATION.....	\$	2,390,000

16 Appropriated from:

17 Federal revenues:

18	DOT, national highway traffic safety administration..		1,500,000
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19 Special revenue funds:

20	Local - user fees.....		890,000
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21	State general fund/general purpose.....	\$	0
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22 **(3) GRANTS AND REIMBURSEMENTS TO LOCAL GOVERNMENT**

23	Drunk driving case-flow program.....	\$	<u>700,000</u>
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24	GROSS APPROPRIATION.....	\$	700,000
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25 Appropriated from:

26 Special revenue funds:

27	Drunk driving fund.....		700,000
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1	State general fund/general purpose	\$	0
2	Sec. 111. DEPARTMENT OF LABOR AND ECONOMIC GROWTH		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION	\$	1,473,700
5	Total interdepartmental grants and intradepartmental		
6	transfers		0
7	ADJUSTED GROSS APPROPRIATION	\$	1,473,700
8	Total federal revenues		0
9	Total local revenues		0
10	Total private revenues		0
11	Total other state restricted revenues		1,473,700
12	State general fund/general purpose	\$	0
13	(2) PUBLIC SERVICE COMMISSION		
14	Administration, planning, and development	\$	<u>600,000</u>
15	GROSS APPROPRIATION	\$	600,000
16	Appropriated from:		
17	Special revenue funds:		
18	Video franchise assessments		600,000
19	State general fund/general purpose	\$	0
20	(3) OFFICE OF FINANCIAL AND INSURANCE SERVICES		
21	Policy conduct and consumer assistance	\$	<u>873,700</u>
22	GROSS APPROPRIATION	\$	873,700
23	Appropriated from:		
24	Special revenue funds:		
25	Consumer finance fees		300,000
26	Deferred presentment service transaction fees		573,700

1	State general fund/general purpose	\$	0
2	Sec. 112. MICHIGAN STRATEGIC FUND		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION	\$	8,000,000
5	Total interdepartmental grants and intradepartmental		
6	transfers		0
7	ADJUSTED GROSS APPROPRIATION	\$	8,000,000
8	Total federal revenues		8,000,000
9	Total local revenues		0
10	Total private revenues		0
11	Total other state restricted revenues		0
12	State general fund/general purpose	\$	0
13	(2) MICHIGAN STRATEGIC FUND		
14	Community development block grants	\$	<u>8,000,000</u>
15	GROSS APPROPRIATION	\$	8,000,000
16	Appropriated from:		
17	Federal revenues:		
18	HUD-CPD, community development block grant		8,000,000
19	State general fund/general purpose	\$	0
20	Sec. 113. DEPARTMENT OF MILITARY AND VETERANS		
21	AFFAIRS		
22	(1) APPROPRIATION SUMMARY		
23	GROSS APPROPRIATION	\$	3,420,900
24	Total interdepartmental grants and intradepartmental		
25	transfers		0

1	ADJUSTED GROSS APPROPRIATION.....	\$	3,420,900
2	Total federal revenues.....		3,027,300
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		393,600
6	State general fund/general purpose.....	\$	0
7	(2) DEPARTMENTWIDE APPROPRIATIONS		
8	Starbase grant.....	\$	<u>707,000</u>
9	GROSS APPROPRIATION.....	\$	707,000
10	Appropriated from:		
11	Federal revenues:		
12	DOD-DOA-NGB.....		707,000
13	State general fund/general purpose.....	\$	0
14	(3) GRAND RAPIDS VETERANS' HOME		
15	Grand Rapids veterans' home.....	\$	<u>2,533,900</u>
16	GROSS APPROPRIATION.....	\$	2,533,900
17	Appropriated from:		
18	Federal revenues:		
19	DVA - VHA.....		723,600
20	HHS - Medicare.....		1,416,700
21	Special revenue funds:		
22	Income and assessments.....		393,600
23	State general fund/general purpose.....	\$	0
24	(4) D.J. JACOBETTI VETERANS' HOME		
25	D.J. Jacobetti veterans' home.....	\$	<u>180,000</u>
26	GROSS APPROPRIATION.....	\$	180,000
27	Appropriated from:		

1	Federal revenues:		
2	HHS - Medicare.....		180,000
3	State general fund/general purpose.....	\$	0
4	Sec. 114. DEPARTMENT OF NATURAL RESOURCES		
5	(1) APPROPRIATION SUMMARY		
6	GROSS APPROPRIATION.....	\$	1,158,000
7	Total interdepartmental grants and intradepartmental		
8	transfers		0
9	ADJUSTED GROSS APPROPRIATION.....	\$	1,158,000
10	Total federal revenues.....		278,000
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		880,000
14	State general fund/general purpose.....	\$	0
15	(2) WILDLIFE MANAGEMENT		
16	Wildlife management.....	\$	<u>300,000</u>
17	GROSS APPROPRIATION.....	\$	300,000
18	Appropriated from:		
19	Special revenue funds:		
20	Game and fish protection fund - deer habitat reserve .		300,000
21	State general fund/general purpose.....	\$	0
22	(3) FOREST, MINERAL, AND FIRE MANAGEMENT		
23	Forest fire protection.....	\$	278,000
24	Forest recreation and trails.....		250,000
25	Minerals management.....		<u>225,000</u>
26	GROSS APPROPRIATION.....	\$	753,000

1	Appropriated from:		
2	Federal revenues:		
3	DHS-FEMA.....		278,000
4	Special revenue funds:		
5	Forestland user charges.....		225,000
6	Off-road vehicle trail improvement fund.....		250,000
7	State general fund/general purpose.....	\$	0
8	(4) LAW ENFORCEMENT		
9	General law enforcement.....	\$	<u>50,000</u>
10	GROSS APPROPRIATION.....	\$	50,000
11	Appropriated from:		
12	Special revenue funds:		
13	Off-road vehicle trail improvement fund.....		50,000
14	State general fund/general purpose.....	\$	0
15	(5) GRANTS		
16	Off-road vehicle trail improvement grants.....	\$	<u>55,000</u>
17	GROSS APPROPRIATION.....	\$	55,000
18	Appropriated from:		
19	Special revenue funds:		
20	Off-road vehicle trail improvement fund.....		55,000
21	State general fund/general purpose.....	\$	0
22	Sec. 115. DEPARTMENT OF STATE		
23	(1) APPROPRIATION SUMMARY		
24	GROSS APPROPRIATION.....	\$	140,000
25	Total interdepartmental grants and intradepartmental		
26	transfers		0

1	ADJUSTED GROSS APPROPRIATION.....	\$	140,000
2	Total federal revenues.....		140,000
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		0
6	State general fund/general purpose.....	\$	0
7	(2) DEPARTMENT SERVICES		
8	Motorcycle safety education grants.....	\$	<u>80,000</u>
9	GROSS APPROPRIATION.....	\$	80,000
10	Appropriated from:		
11	Federal revenues:		
12	Total federal revenues.....		80,000
13	State general fund/general purpose.....	\$	0
14	(3) REGULATORY SERVICES		
15	Operations.....	\$	<u>60,000</u>
16	GROSS APPROPRIATION.....	\$	60,000
17	Appropriated from:		
18	Federal revenues:		
19	Total federal revenues.....		60,000
20	State general fund/general purpose.....	\$	0
21	Sec. 116. DEPARTMENT OF STATE POLICE		
22	(1) APPROPRIATION SUMMARY		
23	GROSS APPROPRIATION.....	\$	9,421,500
24	Total interdepartmental grants and intradepartmental		
25	transfers		3,507,000
26	ADJUSTED GROSS APPROPRIATION.....	\$	5,914,500

1	Total federal revenues.....	714,500
2	Total local revenues.....	0
3	Total private revenues.....	0
4	Total other state restricted revenues.....	5,200,000
5	State general fund/general purpose.....	\$ 0
6	(2) EXECUTIVE DIRECTION	
7	Executive direction.....	\$ (4,200)
8	Auto theft prevention program.....	<u>4,000,000</u>
9	GROSS APPROPRIATION.....	\$ 3,995,800
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG-MDOT, state trunkline fund.....	450,000
13	Special revenue funds:	
14	Auto theft prevention fund.....	4,000,000
15	State general fund/general purpose.....	\$ (454,200)
16	(3) DEPARTMENTWIDE APPROPRIATIONS	
17	Fleet leasing.....	\$ <u>567,200</u>
18	GROSS APPROPRIATION.....	\$ 567,200
19	Appropriated from:	
20	Federal revenues:	
21	Federal narcotics investigation revenues.....	567,200
22	State general fund/general purpose.....	\$ 0
23	(4) SUPPORT SERVICES	
24	Human resources.....	\$ (4,200)
25	Management services.....	1,175,400
26	Training administration.....	(32,600)
27	Communications.....	(561,100)

1	Budget and financial services.....		<u>(2,500)</u>
2	GROSS APPROPRIATION.....	\$	575,000
3	Appropriated from:		
4	Interdepartmental grant revenues:		
5	IDG, training academy charges.....		(32,600)
6	IDG-MDTR, emergency telephone fund coordinator.....		389,400
7	IDG-MDTR, emergency telephone fund operations.....		786,000
8	Federal revenues:		
9	Federal narcotics investigation revenues.....		40,000
10	State general fund/general purpose.....	\$	(607,800)
11	(5) HIGHWAY SAFETY PLANNING		
12	Highway traffic safety coordination.....	\$	<u>(41,500)</u>
13	GROSS APPROPRIATION.....	\$	(41,500)
14	Appropriated from:		
15	Federal revenues:		
16	DOT.....		(41,500)
17	State general fund/general purpose.....	\$	0
18	(6) CRIMINAL JUSTICE INFORMATION CENTER		
19	Criminal justice information center division.....	\$	(1,337,900)
20	Criminal records improvement.....		(512,700)
21	Traffic safety.....		<u>(128,500)</u>
22	GROSS APPROPRIATION.....	\$	(1,979,100)
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG-MDCH, crime victims rights fund.....		481,700
26	IDG-MDOS.....		(43,200)
27	IDG-MDOT, state trunkline fund.....		438,700

1	Federal revenues:	
2	DOJ.....	(512,700)
3	Special revenue funds:	
4	Criminal justice information center service fees.....	(1,129,400)
5	Sex offender registration fund.....	(208,500)
6	State general fund/general purpose.....	\$ (1,005,700)
7	(7) FORENSIC SCIENCES	
8	Laboratory operations.....	\$ 902,500
9	DNA analysis.....	<u>(1,164,100)</u>
10	GROSS APPROPRIATION.....	\$ (261,600)
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDG-MDCH, crime victim's rights fund.....	430,000
14	Federal revenues:	
15	Federal narcotics investigation revenues.....	107,300
16	Special revenue funds:	
17	Forensic science reimbursement fees.....	(1,116,900)
18	State forensic laboratory fund.....	(347,500)
19	Narcotics investigation revenues.....	712,700
20	State general fund/general purpose.....	\$ (47,200)
21	(8) MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS	
22	Standards and training.....	\$ (3,900)
23	Justice training grants.....	(194,700)
24	Training only to local units.....	<u>(83,100)</u>
25	GROSS APPROPRIATION.....	\$ (281,700)
26	Appropriated from:	
27	Federal revenues:	

1	DOJ.....		(3,900)
2	Special revenue funds:		
3	Secondary road patrol and training fund.....		(83,100)
4	Michigan justice training fund.....		(194,700)
5	State general fund/general purpose.....	\$	0
6	(9) EMERGENCY MANAGEMENT		
7	Hazardous materials programs.....	\$	<u>(263,800)</u>
8	GROSS APPROPRIATION.....	\$	(263,800)
9	Appropriated from:		
10	Federal revenues:		
11	DHS.....		(263,800)
12	State general fund/general purpose.....	\$	0
13	(10) POST UNIFORM SERVICES		
14	Uniform services.....	\$	2,327,900
15	Reimbursed services.....		(7,500)
16	At-post troopers.....		<u>(194,500)</u>
17	GROSS APPROPRIATION.....	\$	2,125,900
18	Appropriated from:		
19	Federal revenues:		
20	DOJ.....		(7,100)
21	Special revenue funds:		
22	State police service fees.....		(7,500)
23	State general fund/general purpose.....	\$	2,140,500
24	(11) STATEWIDE FIELD OPERATIONS		
25	Operational support.....	\$	0
26	Traffic services.....		<u>0</u>
27	GROSS APPROPRIATION.....		0

1	Appropriated from:		
2	Interdepartmental grant revenues:		
3	IDG-MDCH, crime victim's rights fund.....		121,500
4	IDG-MDOT, state trunkline fund.....		368,300
5	State general fund/general purpose.....	\$	(489,800)
6	(12) SPECIAL INVESTIGATIONS		
7	Criminal investigations.....	\$	(22,800)
8	Fire investigation.....		<u>(1,000)</u>
9	GROSS APPROPRIATION.....	\$	(23,800)
10	Appropriated from:		
11	Special revenue funds:		
12	Narcotics investigation revenues.....		487,300
13	State general fund/general purpose.....	\$	(511,100)
14	(13) MOTOR CARRIER ENFORCEMENT		
15	Motor carrier enforcement.....	\$	<u>(37,100)</u>
16	GROSS APPROPRIATION.....	\$	(37,100)
17	Appropriated from:		
18	Special revenue funds:		
19	Motor carrier fees.....		(37,100)
20	State general fund/general purpose.....	\$	0
21	(14) INFORMATION TECHNOLOGY		
22	Information technology services and projects.....	\$	<u>5,046,200</u>
23	GROSS APPROPRIATION.....	\$	5,046,200
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG, training academy charges.....		32,600
27	IDG-MDOS.....		43,200

1	IDG-MDOT, state trunkline fund.....	41,400
2	Federal revenues:	
3	DOJ.....	523,700
4	DOT.....	41,500
5	DHS.....	263,800
6	Special revenue funds:	
7	Criminal justice information center service fees.....	1,129,400
8	Forensic science reimbursement fees.....	1,116,900
9	Michigan justice training fund.....	194,700
10	Motor carrier fees.....	37,100
11	Secondary road patrol and training fund.....	83,100
12	Sex offender registration fund.....	208,500
13	State forensic laboratory fund.....	347,500
14	State police service fees.....	7,500
15	State general fund/general purpose.....	\$ 975,300

16 **Sec. 117. DEPARTMENT OF TRANSPORTATION**

17 **(1) APPROPRIATION SUMMARY**

18	GROSS APPROPRIATION.....	\$ 1,298,400
19	Total interdepartmental grants and intradepartmental	
20	transfers	0
21	ADJUSTED GROSS APPROPRIATION.....	\$ 1,298,400
22	Total federal revenues.....	0
23	Total local revenues.....	0
24	Total private revenues.....	0
25	Total other state restricted revenues.....	1,298,400
26	State general fund/general purpose.....	\$ 0

1 to 18.1594.

2 **CAPITAL OUTLAY**

3 Sec. 301. Each capital outlay project authorized in this act
4 or any previous capital outlay act shall comply with the procedures
5 required by the management and budget act, 1984 PA 431, MCL 18.1101
6 to 18.1594.

7 Sec. 302. A statement of a proposed facility's operating cost
8 shall be included with the facility's program statement and
9 planning documents when the plans are presented to the joint
10 capital outlay subcommittee for approval.

11 Sec. 303. (1) Before proceeding with final planning and
12 construction for projects at community colleges and universities
13 included in an appropriations bill, the community college or
14 university shall sign an agreement with the department that
15 includes the following provisions:

16 (a) The university or community college agrees to construct
17 the project within the total authorized cost established by the
18 legislature pursuant to the management and budget act, 1984 PA 431,
19 MCL 18.1101 to 18.1594, and an appropriations act.

20 (b) The design and program scope of the project shall not
21 deviate from the design and program scope represented in the
22 program statement and preliminary planning documents approved by
23 the department.

24 (c) Any other items as identified by the department that are
25 necessary to complete the project.

26 (2) The department retains the authority and responsibility

1 normally associated with the prudent maintenance of the public's
2 financial and policy interests relative to the state-financed
3 construction projects managed by a community college or university.

4 Sec. 331. (1) This section applies only to projects for
5 community colleges.

6 (2) State support is directed towards the remodeling and
7 additions, special maintenance, or construction of certain
8 community college buildings. The community college shall obtain or
9 provide for site acquisition and initial main utility installation
10 to operate the facility. Funding shall be comprised of local and
11 state shares, and the state share shall include 50% of any federal
12 money awarded for projects appropriated in this act. Not more than
13 50% of a capital outlay project, not including a lump-sum special
14 maintenance project or remodeling and addition project, for a
15 community college shall be appropriated from state and federal
16 funds, unless otherwise appropriated by the legislature.

17 (3) An expenditure under this act is authorized when the
18 release of the appropriation is approved by the board upon the
19 recommendation of the director. The director may recommend to the
20 board the release of any appropriation in part 1 only after the
21 director is assured that the legal entity operating the community
22 college to which the appropriation is made has complied with this
23 act and has matched the amounts appropriated as required by this
24 act. A release of funds in part 1 shall not exceed 50% of the total
25 cost of planning and construction of any project, not including
26 lump-sum remodeling and additions and special maintenance, unless
27 otherwise appropriated by the legislature. Further planning and

1 construction of a project authorized by this act or applicable
2 sections of the management and budget act, 1984 PA 431, MCL 18.1101
3 to 18.1594, shall be in accordance with the purpose and scope as
4 defined and delineated in the approved program statements and
5 planning documents. This act is applicable to all projects for
6 which planning appropriations were made in previous acts.

7 (4) The community college shall take the steps necessary to
8 secure available federal construction and equipment money for
9 projects funded for construction in this act if an application was
10 not previously made. If there is a reasonable expectation that a
11 prior year unfunded application may receive federal money in a
12 subsequent year, the college shall take whatever action necessary
13 to keep the application active. If federal money is received, the
14 state share shall be adjusted accordingly as provided by this act.

15 Sec. 332. If matching revenues are received in an amount less
16 than the appropriations contained in this act, the state funds of
17 the appropriation shall be reduced in proportion to the amount of
18 matching revenue received.

19 Sec. 333. (1) The director may require that community colleges
20 and universities that have an authorized project listed in part 1
21 submit documentation regarding the project match and governing
22 board approval of the authorized project not more than 60 days
23 after the beginning of the fiscal year.

24 (2) If the documentation required by the director under
25 subsection (1) is not submitted, or does not adequately
26 authenticate the availability of the project match or board
27 approval of the authorized project, the authorization may

1 terminate. The authorization terminates 30 days after the director
2 notifies the joint capital outlay subcommittee of the intent to
3 terminate the project unless the joint capital outlay subcommittee
4 convenes to extend the authorization.

5 COLLEGES AND UNIVERSITIES

6 Sec. 371. Upon enactment of legislation reducing pension
7 contributions of state universities and community colleges to the
8 Michigan public school employees retirement system (MPSERS), the
9 director of the department of management and budget shall direct
10 the retirement system to issue credits to state universities and
11 community colleges for the year ending September 30, 2007. The
12 credits shall be used to meet the required pension obligations of
13 each state university and community college and shall reduce the
14 amount of pension contributions otherwise due from that state
15 university or community college. The credit provided under this
16 section for a particular state university or community college
17 shall be determined based on that state university's or community
18 college's percentage of the total MPSERS statewide payroll for all
19 state universities and community colleges for the year ending
20 September 30, 2006. A credit issued on behalf of a state university
21 or community college related to nonfederal wages shall be
22 considered to be a payment on behalf of the state university or
23 community college for general operations.

24 HUMAN SERVICES

25 Sec. 431. (1) From the funds appropriated in part 1 for the

1 early childhood investment corporation (ECIC), the department shall
2 contract to administer an amount for competitive grants for the
3 creation of great start communities or other community purposes as
4 identified by the ECIC. Great start collaborative grants will be
5 awarded to eligible intermediate school districts in an amount to
6 be determined by the ECIC.

7 (2) From the funds appropriated in part 1 for the ECIC, the
8 department shall contract to administer an amount for technical
9 assistance to intermediate school districts or other community
10 agencies for the implementation of their great start community
11 needs assessment and strategic plan as identified by the ECIC.

12 Sec. 432. (1) The department shall provide the house and
13 senate appropriations subcommittees on the department budget with
14 an annual report on the activities of the ECIC. The report is due
15 by February 1 of each year and shall contain at least the following
16 information:

17 (a) Detail of the amounts of grants awarded.

18 (b) The grant recipients.

19 (c) The activities funded by each grant.

20 (d) An analysis of each grant recipient's success in
21 addressing the development of a comprehensive system of early
22 childhood services and supports.

23 (2) All contracts for comprehensive systems planning shall be
24 bid out through a statewide request-for-proposal process, and the
25 department shall send a report to the house and senate
26 appropriations subcommittees on the department budget covering the
27 selection criteria for establishing contracts on the day of the

1 issuance of any request for proposals.

2 **LABOR AND ECONOMIC GROWTH**

3 Sec. 471. The video franchise assessment fund is created and
4 shall exist in the state treasury and shall receive revenue as
5 provided in the uniform video services local franchise act, 2006 PA
6 480, MCL 484.3301 to 484.3314. All interest and earnings of the
7 fund may be retained by the fund per direction by the state
8 treasurer. Money in the fund at the close of the fiscal year may
9 carry forward to the new fiscal year and be used as the first
10 source of funds in the subsequent fiscal year.

11 **MICHIGAN STRATEGIC FUND**

12 Sec. 571. For the fiscal year ending September 30, 2007, there
13 is transferred and appropriated from the 21st century jobs trust
14 fund to the general fund the amount of \$20,000,000.00.

15 **STATE POLICE**

16 Sec. 633. For the fiscal year ending September 30, 2007, the
17 department of state police shall maintain the operation of each
18 Michigan state police post which was in operation as of April 2,
19 2007.

20 **REPEALER**

21 Sec. 1001. Section 627 of article 10 of 2006 PA 345 is
22 repealed.